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SOAH DOCKET NO. 473-21-2606
PUC DOCKET NO. 52195

APPLICATION OF EL PASO § BEFORE THE STATE OFFICE
ELECTRIC COMPANY TO CHANGE § OF
RATES § ADMINISTRATIVE HEARINGS

EL PASO ELECTRIC COMPANY'S RESPONSE TO
COMMISSION STAFF'S FOURTH REQUEST FOR INFORMATION
QUESTION NOS. STAFF 4-1 THROUGH STAFF 4-7

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AUGUST 18, 2021

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QUESTION NOS. STAFF 4-1 THROUGH STAFF 4-7

STAFF 4-1:

Please provide all schedules and workpapers supporting EPE' s proposed jurisdictional cost of service study in electronic format with all formulas intact.

RESPONSE:

See El Paso Electric Company's response to OPUC 1-2.

Preparer: Adrian Hernandez

Title: Senior Rate Analyst – Rates

Sponsor: Adrian Hernandez

Title: Senior Rate Analyst – Rates

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STAFF 4-2:

Please provide all workpapers supporting all externally derived jurisdictional allocation factors used in EPE's proposed jurisdictional cost of service study in electronic format with all formulas intact.

RESPONSE:

Please see El Paso Electric Company's response to CEP 4-6 (d) for energy and demand jurisdictional allocators and refer to Schedule O-1.1 for the externally derived customer allocation factors.

Preparer: Juan Cardenas

Title: Economist – Staff

Sponsor: George Novela
Manuel Carrasco

Title: Director – Economic and Rate Research
Manager – Rate Research

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STAFF 4-3:

Please provide all workpapers supporting all externally derived functional allocation factors used in EPE's proposed functional cost of service study in electronic format with all formulas intact.

RESPONSE:

While there are no externally derived functional allocation factors used in El Paso Electric Company's ("EPE") cost of service model to allocate costs between functions, EPE's determination of function is part of EPE's process to allocate costs between jurisdictions and rate classes and it is driven mostly by the classification of FERC accounts. For example, EPE will apply a jurisdictional or class allocator (such as D1PROD for Production costs or D2TRAN for transmission costs) based on the account number and descriptions in the cost of service model. See EPE's responses to STAFF 4-2 and STAFF 4-4 for externally derived allocation factors.

Preparer: Adrian Hernandez

Title: Senior Rate Analyst – Rates

Sponsor: Adrian Hernandez

Title: Senior Rate Analyst – Rates

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QUESTION NOS. STAFF 4-1 THROUGH STAFF 4-7

STAFF 4-4:

Please provide all workpapers supporting all externally derived class allocation factors used in EPE' s proposed class cost of service study in electronic format with all formulas intact.

RESPONSE:

Please see STAFF 4-4 Attachment 1 for the energy and demand class allocators.

Please see STAFF 4-4 Attachments 2 and 3 for the customer class allocators.

Preparer: Juan Cardenas

Title: Economist – Staff

Sponsor: George Novela
Manuel Carrasco

Title: Director – Economic and Rate Research
Manager – Rate Research

EL PASO ELECTRIC COMPANY
TEXAS CLASS ALLOCATORS
UNADJUSTED TEST YEAR PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
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STAFF's 4th, Q. No. STAFF 4-4
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line	<u>Unadjusted Texas Jurisdiction Class Energy Allocator</u>		Texas	Texas	E1ENERGY	Texas	Texas	E1FUEL
No.	Rate	Description	kWh at	kWh at	Allocator	kWh at	kWh at	E2ENERGY
			Meter	Source	at Source	Meter	Source	Allocator
								at Source
1	TXRT01	Residential Service	2,567,234,810	2,768,762,743	42.5907%	2,567,234,810	2,768,762,743	40.2183%
2	TXRT02	Small General Service	275,820,060	297,471,935	4.5759%	275,820,060	297,471,935	4.3210%
3	TXRT07	Outdoor Recreational Lighting Service	3,659,275	3,945,508	0.0607%	3,659,275	3,945,508	0.0573%
4	TXRT08 - S	Street Lighting	35,538,342	38,328,102	0.5896%	35,538,342	38,328,102	0.5567%
5	TXRT09 - S	Traffic Signals	2,651,365	2,859,497	0.0440%	2,651,365	2,859,497	0.0415%
6	TXRT11TOU	Municipal Pumping Service - TOU	172,576,351	184,804,432	2.8428%	172,576,351	184,804,432	2.6844%
7	TXRT15	Electrolytic Refining Service	42,604,774	44,081,882	0.6781%	78,703,026	81,431,660	1.1829%
8	TXRTWH	Off Peak Water Heating Service	5,348,375	5,768,222	0.0887%	5,348,375	5,768,222	0.0838%
9	TXRT22	Irrigation Service	4,058,548	4,377,144	0.0673%	4,058,548	4,377,144	0.0636%
10	TXRT24	General Service	1,495,471,836	1,611,973,709	24.7963%	1,495,471,836	1,611,973,709	23.4151%
11	TXRT25	Large Power Service	617,702,889	660,929,903	10.1668%	687,542,898	733,933,972	10.6609%
12	TXRT26	Petroleum Refining Service	314,641,719	323,039,506	4.9692%	383,763,582	394,006,232	5.7232%
13	TXRT28	Private Area Lighting Service	26,177,605	28,232,547	0.4343%	26,177,605	28,232,547	0.4101%
14	TXRT30	Electric Furnace Rate	19,888,223	20,438,626	0.3144%	160,471,766	164,774,344	2.3935%
15	TXRT31	Military Reservation Service	280,363,953	287,846,867	4.4278%	336,676,278	345,662,168	5.0210%
16	TXRT34	Cotton Gin Service	1,596,380	1,721,696	0.0265%	1,596,380	1,721,696	0.0250%
17	TXRT41	City and County Service	201,180,813	216,226,918	3.3261%	201,180,813	216,226,918	3.1409%
18	TXEVC	Electric Vehicle Charging	<u>52,281</u>	<u>56,385</u>	<u>0.0009%</u>	<u>52,281</u>	<u>56,385</u>	<u>0.0008%</u>
19		Total Texas Firm Energy	<u>6,066,567,599</u>	<u>6,500,865,622</u>	<u>100.0000%</u>			<u>100.0000%</u>
20		Total Texas Interruptible Energy	<u>371,955,992</u>	<u>383,471,591</u>				
21		Total Texas Energy	<u>6,438,523,591</u>	<u>6,884,337,213</u>		<u>6,438,523,591</u>	<u>6,884,337,213</u>	

EL PASO ELECTRIC COMPANY
TEXAS CLASS ALLOCATORS
UNADJUSTED TEST YEAR PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Line	Unadjusted Texas Demand Class Allocators		Coincident kW	Coincident kW	Coincident kW	Coincident kW		Annual		D1PROD	
No.	Rate	Description	at Supply	at Supply	at Supply	at Supply	4-CP	Average	Excess	4-CP	D2PROD
			June	July	August	September	Average	kW	kW	Average	4-CP
										and Excess*	Average*
1	TXRT01	Residential Service	810,567	954,673	939,490	786,955	872,921	315,205	557,716	55.3173%	56.0076%
2	TXRT02	Small General Service	72,893	78,109	76,617	64,959	73,144	33,865	39,279	4.6647%	4.6930%
3	TXRT07	Outdoor Recreational Lighting Service	0	0	0	0	0	449	0	0.0296%	0.0000%
4	TXRT08	- Street Lighting	0	0	0	0	0	4,363	0	0.2876%	0.0000%
5	TXRT09	- Traffic Signals	249	248	248	248	248	326	0	0.0215%	0.0159%
6	TXRT11T	Municipal Pumping Service - TOU	21,179	31,990	22,763	19,494	23,856	21,039	2,818	1.5610%	1.5306%
7	TXRT15	Electrolytic Refining Service	7,737	7,737	7,737	7,737	7,737	5,018	2,718	0.4991%	0.4964%
8	TXRTWH	Off Peak Water Heating Service	442	406	348	383	395	657	0	0.0433%	0.0253%
9	TXRT22	Irrigation Service	1,454	1,936	1,362	1,342	1,523	498	1,025	0.0963%	0.0977%
10	TXRT24	General Service	332,623	338,277	332,152	319,000	330,513	183,512	147,001	21.1991%	21.2061%
11	TXRT25	Large Power Service	98,735	104,368	105,699	105,344	103,537	75,242	28,294	6.7112%	6.6430%
12	TXRT26	Petroleum Refining Service	41,374	41,374	41,374	41,374	41,374	36,776	4,599	2.7085%	2.6546%
13	TXRT28	Private Area Lighting Service	0	0	0	0	0	3,214	0	0.2118%	0.0000%
14	TXRT30	Electric Furnace Rate	5,128	5,127	5,129	5,125	5,127	2,327	2,800	0.3268%	0.3290%
15	TXRT31	Military Reservation Service	47,110	47,110	47,110	47,110	47,110	32,769	14,340	3.0478%	3.0226%
16	TXRT34	Cotton Gin Service	20	11	14	22	17	196	0	0.0129%	0.0011%
17	TXRT41	City and County Service	47,636	52,919	54,219	49,519	51,073	24,616	26,457	3.2610%	3.2769%
18	TXEVC	Electric Vehicle Charging	0	0	0	0	0	6	0	0.0004%	0.0000%
19		Total Texas Firm Load	<u>1,487,145</u>	<u>1,664,286</u>	<u>1,634,261</u>	<u>1,448,612</u>	<u>1,558,576</u>	<u>740,080</u>	<u>827,047</u>	<u>100.000%</u>	<u>100.000%</u>
20		Total Texas Interruptible Load	47,185	65,970	49,491	54,712	Load Factor = 0.487738				
21		Total Texas Load	1,534,330	1,730,256	1,683,752	1,503,325	1 Minus Load Factor = 0.512262				

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Unadjusted Texas Demand Class Allocators		Coincident kW	Coincident kW	Coincident kW	Coincident kW	Coincident kW	Coincident kW	Coincident kW
Line			at Supply	at Supply	at Supply	at Supply	at Supply	at Supply	at Supply
No.	Rate	Description	January	February	March	April	May	June	July
1	TXRT01	Residential Service	355,007	396,647	257,967	575,484	707,339	810,567	954,673
2	TXRT02	Small General Service	39,080	41,951	40,323	39,939	59,193	72,893	78,109
3	TXRT07	Outdoor Recreational Lighting Service	5,443	6,485	6,634	0	0	0	0
4	TXRT08	Street Lighting	8,854	8,874	8,881	0	0	0	0
5	TXRT09	Traffic Signals	248	248	248	248	248	249	248
6	TXRT11T	Municipal Pumping Service - TOU	19,267	18,273	15,162	19,723	19,986	21,179	31,990
7	TXRT15	Electrolytic Refining Service	7,549	5,280	7,737	7,737	6,239	7,737	7,737
8	TXRTWH	Off Peak Water Heating Service	756	659	616	596	500	442	406
9	TXRT22	Irrigation Service	195	178	251	884	439	1,454	1,936
10	TXRT24	General Service	185,615	190,560	207,023	233,425	276,350	332,623	338,277
11	TXRT25	Large Power Service	77,615	81,229	84,001	78,223	88,429	98,735	104,368
12	TXRT26	Petroleum Refining Service	41,374	20,838	41,374	41,374	41,374	41,374	41,374
13	TXRT28	Private Area Lighting Service	6,508	6,503	6,620	0	0	0	0
14	TXRT30	Electric Furnace Rate	5,126	5,127	5,127	5,128	5,126	5,128	5,127
15	TXRT31	Military Reservation Service	39,637	41,876	39,462	47,069	47,110	47,110	47,110
16	TXRT34	Cotton Gin Service	23	7	7	3	16	20	11
17	TXRT41	City and County Service	22,418	33,351	32,991	25,653	32,561	47,636	52,919
18	TXEVC	Electric Vehicle Charging	55	16	16	0	0	0	0
19		Total Texas Firm Load	814,770	858,104	754,439	1,075,486	1,284,910	1,487,145	1,664,286
20		Total Texas Interruptible Load	33,755	28,877	36,951	41,327	37,380	47,185	65,970
21		Total Texas Load	848,525	886,981	791,390	1,116,813	1,322,290	1,534,330	1,730,256

(a)			(b)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
Line No.	Unadjusted Texas Demand Class Allocators		Coincident kW at Supply August	Coincident kW at Supply September	Coincident kW at Supply October	Coincident kW at Supply November	Coincident kW at Supply December	12-CP Average	Annual Average kW	Excess kW	DPROD12 12-CP Average and Excess	D2PROD 12-CP Average	
	Rate	Description											
1	TXRT01	Residential Service	939,490	786,955	539,553	321,076	316,353	580,093	315,205	264,887	53.5367%	50.3733%	
2	TXRT02	Small General Service	76,617	64,959	55,079	34,629	48,216	54,249	33,865	20,384	4.7531%	4.7108%	
3	TXRT07	Outdoor Recreational Lighting Service	0	0	0	1,212	497	1,689	449	1,240	0.1830%	0.1467%	
4	TXRT08	Street Lighting	0	0	0	0	9,067	2,973	4,363	0	0.2876%	0.2582%	
5	TXRT09	Traffic Signals	248	248	248	248	248	248	326	0	0.0215%	0.0216%	
6	TXRT11T	Municipal Pumping Service - TOU	22,763	19,494	25,836	22,400	22,074	21,512	21,039	473	1.4451%	1.8681%	
7	TXRT15	Electrolytic Refining Service	7,737	7,737	7,737	7,737	7,392	7,392	5,018	2,373	0.6243%	0.6419%	
8	TXRTWH	Off Peak Water Heating Service	348	383	393	444	549	508	657	0	0.0433%	0.0441%	
9	TXRT22	Irrigation Service	1,362	1,342	1,011	608	254	826	498	328	0.0734%	0.0717%	
10	TXRT24	General Service	332,152	319,000	287,056	244,087	214,648	263,401	183,512	79,889	21.9755%	22.8729%	
11	TXRT25	Large Power Service	105,699	105,344	97,471	90,271	76,217	90,634	75,242	15,391	6.8624%	7.8703%	
12	TXRT26	Petroleum Refining Service	41,374	41,374	41,374	41,374	41,374	39,663	36,776	2,887	2.7808%	3.4442%	
13	TXRT28	Private Area Lighting Service	0	0	0	0	6,767	2,200	3,214	0	0.2118%	0.1910%	
14	TXRT30	Electric Furnace Rate	5,129	5,125	2,940	2,720	5,126	4,744	2,327	2,417	0.4523%	0.4119%	
15	TXRT31	Military Reservation Service	47,110	47,110	47,110	39,247	40,400	44,196	32,769	11,426	3.5729%	3.8378%	
16	TXRT34	Cotton Gin Service	14	22	27	1,005	1,025	182	196	0	0.0129%	0.0158%	
17	TXRT41	City and County Service	54,219	49,519	41,788	27,957	23,825	37,070	24,616	12,454	3.1626%	3.2190%	
18	TXEVC	Electric Vehicle Charging	0	0	0	16	16	10	6	3	0.0008%	0.0008%	
19	Total Texas Firm Load		1,634,261	1,448,612	1,147,623	835,030	814,392	1,151,588	740,080	414,153	100.000%	100.000%	
20	Total Texas Interruptible Load		49,491	54,712	17,359	18,086	39,204	Load Factor =		0.487738			
21	Total Texas Load		1,683,752	1,503,325	1,164,981	853,116	853,596	1 Minus Load Factor =		0.512262			

EL PASO ELECTRIC COMPANY
TEXAS CLASS ALLOCATORS
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Texas Rate	Energy kWh Sales	Average kW	Load Factor	Maximum Class Demand, kW	Diversity Factor	Non-Coincident Demand, kW	Coincidence Factor	Coincident Demand, kW
1	TXRT01 - S	2,567,234,810	292,263	0.3074	950,886	1.745	1,658,887	0.9278	882,225
2	TXRT02 - S	275,820,060	31,400	0.3988	78,741	1.582	124,549	0.9167	72,182
3	TXRT07 - S	3,621,865	412	0.0701	5,882	1.035	6,088	0.0000	0
4	TXRT07 - P	37,410	4	0.0168	253	1.035	262	0.0000	0
5	TXRT08 - S	35,538,342	4,046	0.4814	8,404	1.000	8,404	0.0000	0
6	TXRT09 - S	2,651,365	302	1.3120	230	1.000	230	0.9977	230
7	TXRT11 - S TOU	124,202,225	14,140	0.4851	29,149	1.557	45,383	0.8144	23,739
8	TXRT11 - P TOU	48,374,126	5,507	0.7248	7,598	1.147	8,716	0.7804	5,930
9	TXRT15 - Sta	42,604,774	4,850	0.6467	7,500	1.000	7,500	1.0000	7,500
10	TXRT15/A-Sta	36,098,252	4,110	0.4662	8,814	1.000	8,814	0.8722	7,688
11	TXRTWH	5,348,375	609	0.1524	3,995	2.247	8,976	0.0939	375
12	TXRT22 - S	4,058,548	462	0.2127	2,173	1.886	4,097	0.8236	1,789
13	TXRT24 - S	1,462,737,478	166,523	0.4762	349,683	1.211	423,442	0.8750	305,973
14	TXRT24 - P	32,734,358	3,727	0.4943	7,540	1.145	8,629	0.8959	6,755
15	TXRT25 - S	431,647,823	49,140	0.6696	73,387	1.168	85,680	0.9699	71,178
16	TXRT25 - P	178,355,773	20,305	0.6763	30,023	1.127	33,842	0.8090	24,288
17	TXRT25 - T/115	7,699,293	877	0.5843	1,500	1.000	1,500	1.0000	1,500
18	TXRT26 - T/115	314,641,719	35,820	0.8866	40,400	1.070	43,227	1.0000	40,400
19	TXRT28 - S	26,177,605	2,980	0.4733	6,296	1.000	6,296	0.0000	0
20	TXRT30 - T/69	7,929,636	903	0.1805	5,000	1.000	5,000	0.3514	1,757
21	TXRT30 - T/115	11,958,587	1,361	0.3618	3,763	1.000	3,763	0.8618	3,243
22	TXRT31 - T/115	280,363,953	31,918	0.6939	46,000	1.068	49,151	1.0000	46,000
23	TXRT34 - S	1,596,380	182	0.1018	1,785	1.001	1,786	0.0056	10
24	TXRT38 - P	52,975,942	6,031	0.5791	10,415	1.090	11,347	0.6796	7,078
25	TXRT38 - 25/115	16,864,067	1,920	0.4887	3,929	1.000	3,929	0.0994	390
26	TXRT38 - 26/115	69,121,863	7,869	0.7692	10,230	1.070	10,946	0.7551	7,725
27	TXRT38 - 30/115	140,583,543	16,005	0.4273	37,456	1.000	37,456	0.6845	25,639
28	TXRT38 - 31/115	56,312,325	6,411	0.3000	21,369	1.068	22,833	0.7288	15,575
29	TXRT41 - 24 S	173,803,136	19,786	0.3606	54,874	1.136	62,329	0.7867	43,172
30	TXRT41 - 24 P	27,377,677	3,117	0.4543	6,861	1.204	8,257	0.8506	5,836
31	TXEVC - S	52,281	6	0.1181	50	1.000	50	0.0000	0
32	Total Texas	<u>6,438,523,591</u>	<u>732,983</u>	<u>0.4040</u>	<u>1,814,187</u>		<u>2,701,369</u>	<u>0.8864</u>	<u>1,608,174</u>

EL PASO ELECTRIC COMPANY
TEXAS CLASS ALLOCATORS
UNADJUSTED TEST YEAR PERIOD ENDED DECEMBER 31, 2020

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Line No.	Texas Rate	Demand Loss Factor	Maximum Class Demand, kW		Transmission & Substation, kW	Primary, kW	Non-Coincident Demand, kW		Secondary, kW	Secondary Overhead, kW	Secondary Underground, kW
			@ Meter	@ Source			@ Meter	@ Source			
1	TXRT01 - S	1.0821	950,886	1,028,973	1,028,973	1,028,973	1,658,887	1,795,114	1,795,114	1,795,114	1,795,114
2	TXRT02 - S	1.0821	78,741	85,207	85,207	85,207	124,549	134,777	134,777	134,777	134,777
3	TXRT07 - S	1.0821	5,882	6,365	6,365	6,365	6,088	6,588	6,588	6,588	6,588
4	TXRT07 - P	1.0627	253	269	269	269	262	279	0	0	0
5	TXRT08 - S	1.0821	8,404	9,094	9,094	9,094	8,404	9,094	9,094	9,094	9,094
6	TXRT09 - S	1.0821	230	249	249	249	230	249	249	249	249
7	TXRT11 - S TOU	1.0821	29,149	31,543	31,543	31,543	45,383	49,109	49,109	49,109	49,109
8	TXRT11 - P TOU	1.0627	7,598	8,074	8,074	8,074	8,716	9,262	0	0	0
9	TXRT15 - Sta	1.0316	7,500	7,737	0	0	7,500	7,737	0	0	0
10	TXRT15/A-Sta	1.0316	8,814	9,093	0	0	8,814	9,093	0	0	0
11	TXRTWH	1.0821	3,995	4,323	4,323	4,323	8,976	9,713	9,713	9,713	9,713
12	TXRT22 - S	1.0821	2,173	2,351	2,351	2,351	4,097	4,433	4,433	4,433	4,433
13	TXRT24 - S	1.0821	349,683	378,399	378,399	378,399	423,442	458,215	458,215	458,215	458,215
14	TXRT24 - P	1.0627	7,540	8,012	8,012	8,012	8,629	9,170	0	0	0
15	TXRT25 - S	1.0821	73,387	79,414	79,414	79,414	85,680	92,716	92,716	92,716	92,716
16	TXRT25 - P	1.0627	30,023	31,904	31,904	31,904	33,842	35,962	0	0	0
17	TXRT25 - T/115	1.0241	1,500	1,536	0	0	1,500	1,536	0	0	0
18	TXRT26 - T/115	1.0241	40,400	41,374	0	0	43,227	44,269	0	0	0
19	TXRT28 - S	1.0821	6,296	6,813	6,813	6,813	6,296	6,813	6,813	6,813	6,813
20	TXRT30 - T/69	1.0279	5,000	5,140	0	0	5,000	5,140	0	0	0
21	TXRT30 - T/115	1.0241	3,763	3,854	0	0	3,763	3,854	0	0	0
22	TXRT31 - T/115	1.0241	46,000	47,110	0	0	49,151	50,336	0	0	0
23	TXRT34 - S	1.0821	1,785	1,931	1,931	1,931	1,786	1,933	1,933	1,933	1,933
24	TXRT38 - P	1.0627	10,415	11,067	11,067	11,067	11,347	12,058	0	0	0
25	TXRT38 - 25/115	1.0241	3,929	4,023	0	0	3,929	4,023	0	0	0
26	TXRT38 - 26/115	1.0241	10,230	10,477	0	0	10,946	11,210	0	0	0
27	TXRT38 - 30/115	1.0241	37,456	38,359	0	0	37,456	38,359	0	0	0
28	TXRT38 - 31/115	1.0241	21,369	21,885	0	0	22,833	23,384	0	0	0
29	TXRT41 - 24 S	1.0821	54,874	59,381	59,381	59,381	62,329	67,448	67,448	67,448	67,448
30	TXRT41 - 24 P	1.0627	6,861	7,291	7,291	7,291	8,257	8,775	0	0	0
31	TXEVC - S	1.0821	50	55	55	55	50	55	55	55	55
32	Total Texas		<u>1,814,187</u>	<u>1,951,303</u>	<u>1,760,715</u>	<u>1,760,715</u>	<u>2,701,369</u>	<u>2,910,704</u>	<u>2,636,258</u>	<u>2,636,258</u>	<u>2,636,258</u>

EL PASO ELECTRIC COMPANY
TEXAS CLASS ALLOCATORS
UNADJUSTED TEST YEAR PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
PUC Docket No. 52195
STAFF's 4th, Q. No. STAFF 4-4
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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
Line Nc Rate	Texas Rate Description	Maximum Class Demand, kW - Trans & Sta	D3DIST Allocator	Maximum Class Demand, kW Primary	D7DIST D9DIST Allocator	Non-Coincident Demand, kW Transformer	D5DIST Allocator	Non-Coincident Demand, kW Secondary OH	D6DIST D10DIST Allocator	Non-Coincident Demand, kW Secondary UG	D8DIST Allocator
1 TXRT01	Residential Service	1,028,973	58.8103%	1,028,973	58.8103%	1,795,114	68.0933%	1,795,114	68.0933%	1,795,114	68.0933%
2 TXRT02	Small General Service	85,207	4.8700%	85,207	4.8700%	134,777	5.1125%	134,777	5.1125%	134,777	5.1125%
3 TXRT07	Outdoor Recreational Lighting Service	6,634	0.3792%	6,634	0.3792%	6,588	0.2499%	6,588	0.2499%	6,588	0.2499%
4 TXRT08	Street Lighting	9,094	0.5198%	9,094	0.5198%	9,094	0.3450%	9,094	0.3450%	9,094	0.3450%
5 TXRT09	Traffic Signals	249	0.0142%	249	0.0142%	249	0.0094%	249	0.0094%	249	0.0094%
6 TXRT11T	Municipal Pumping Service - TOU	39,617	2.2643%	39,617	2.2643%	49,109	1.8628%	49,109	1.8628%	49,109	1.8628%
7 TXRT15	Electrolytic Refining Service	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
8 TXRTWH	Water Heating Service	4,323	0.2471%	4,323	0.2471%	9,713	0.3684%	9,713	0.3684%	9,713	0.3684%
9 TXRT22	Irrigation Service	2,351	0.1344%	2,351	0.1344%	4,433	0.1682%	4,433	0.1682%	4,433	0.1682%
10 TXRT24	General Service	386,411	22.0851%	386,411	22.0851%	458,215	17.3813%	458,215	17.3813%	458,215	17.3813%
11 TXRT26	Petroleum Refining Service	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
12 TXRT28	Private Area Lighting Service	6,813	0.3894%	6,813	0.3894%	6,813	0.2584%	6,813	0.2584%	6,813	0.2584%
13 TXRT30	Electric Furnace Rate	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
14 TXRT34	Cotton Gin Service	1,931	0.1104%	1,931	0.1104%	1,933	0.0733%	1,933	0.0733%	1,933	0.0733%
15 TXRT41	City and County Service	66,671	3.8106%	66,671	3.8106%	67,448	2.5585%	67,448	2.5585%	67,448	2.5585%
16 TXRT25	Large Power Service	111,317	6.3623%	111,317	6.3623%	92,716	3.5170%	92,716	3.5170%	92,716	3.5170%
17 TXRT25T	Large Power Transmission Service	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
18 TXRT31	Military Reservation	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
19 TXEVC	Electric Vehicle Charging	55	0.0031%	55	0.0031%	55	0.0021%	55	0.0021%	55	0.0021%
20 Firm Texas		1,749,648	100.0000%	1,749,648	100.0000%	2,636,258	100.0000%	2,636,258	100.0000%	2,636,258	100.0000%

EL PASO ELECTRIC COMPANY
UNADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
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No	Rate & Voltage	Texas Energy at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	177,155,814	148,276,082	128,844,748	130,464,539	191,689,624	267,620,093	349,272,675
2	TXRT02 - S	Small Commercial Service - S	21,489,577	19,985,463	18,439,925	16,498,453	19,354,371	26,048,173	32,074,373
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	391,574	472,933	512,010	185,144	170,225	178,533	231,580
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	4,620	8,780	7,710	840	210	0	210
5	TXRT08 - S	Street Lighting	3,456,965	3,013,959	3,049,397	2,711,190	2,577,889	2,379,873	2,532,039
6	TXRT09 - S	Traffic Signals	219,545	220,983	220,762	220,906	220,794	220,878	221,318
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	8,925,434	8,319,089	8,368,648	7,457,677	8,911,307	10,553,943	13,675,918
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,686,144	4,710,568	4,107,350	3,577,948	3,613,794	3,697,145	4,571,784
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,614,651	3,946,125	3,671,588	2,547,359	3,316,122	3,744,890	3,698,169
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,171,198	2,704,415	2,309,181	2,999,095	3,128,657	3,110,254	3,928,934
11	TXRTWH	Water Heating Service	660,758	596,867	538,484	521,063	437,834	387,162	355,056
12	TXRT22 - S	Irrigation Service - S	123,355	123,984	126,111	345,553	454,547	563,351	573,306
13	TXRT24 - S	General Service - S	112,449,386	109,578,761	104,169,885	97,266,030	106,881,207	132,401,102	156,202,699
14	TXRT24 - P	General Service - P	2,673,631	2,445,408	2,366,311	1,968,158	2,375,236	3,011,308	3,580,243
15	TXRT25 - S	Large Power Service - S	33,196,331	34,877,993	35,763,296	33,097,656	29,546,314	35,771,074	39,298,137
16	TXRT25 - P	Large Power Service - P	14,364,784	14,590,046	14,262,044	14,136,168	13,462,876	15,545,737	16,134,710
17	TXRT25 - T/115	Large Power Service - T	622,783	487,242	626,180	580,162	433,300	661,789	664,381
18	TXRT26 - T/115	Petroleum Refining Service - T	24,034,719	13,557,945	27,966,732	29,139,642	25,572,459	28,569,538	28,447,442
19	TXRT28 - S	Private Area Lighting Service - S	2,516,607	2,196,995	2,265,743	1,920,455	1,871,723	1,721,462	1,829,687
20	TXRT30 - T/69	Electric Furnace Rate - T/69	691,908	731,985	687,961	560,942	451,111	694,431	705,135
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,469,710	1,400,778	1,329,065	985,437	791,745	1,140,698	1,135,137
22	TXRT31 - T/115	Military Reservation Service - T	26,143,505	24,885,838	21,449,603	20,947,662	21,724,279	25,416,125	24,378,414
23	TXRT34 - S	Cotton Gin Service - S	266,375	11,336	11,068	8,297	5,502	6,047	5,683
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,096,940	3,062,583	2,942,111	4,831,877	5,310,730	6,395,597	5,842,509
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,337,326	854,298	1,345,452	1,360,289	759,719	1,405,198	1,479,358
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	5,212,675	2,186,383	6,483,584	4,387,534	4,123,870	6,440,177	6,778,098
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	16,183,610	15,603,313	15,372,179	11,317,603	9,769,123	13,865,433	13,414,476
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	701,660	1,534,117	604,739	4,896,002	9,377,987	11,824,588
29	TXRT41 - 24 S	City and County Service - S	14,918,188	16,386,967	15,092,245	10,062,089	10,392,439	13,903,896	17,014,799
30	TXRT41 - 24 P	City and County Service - P	2,198,913	2,236,868	2,465,872	2,026,472	1,991,035	2,383,077	2,585,093
31	TXEVC - S	Electric Vehicle Charging - S	5,238	4,134	4,472	3,679	3,500	4,834	5,580
Total Texas			484,282,264	438,179,781	426,333,834	402,734,658	474,237,544	617,219,805	742,461,531
Texas Non-Firm			28,001,749	25,112,652	29,986,624	25,501,137	27,988,101	40,594,646	43,267,963
Texas Firm			456,280,515	413,067,129	396,347,210	377,233,521	446,249,443	576,625,159	699,193,568

EL PASO ELECTRIC COMPANY
UNADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate & Voltage	Texas Energy at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	TXRT01 - S	Residential Service - S	345,064,447	316,922,233	203,927,429	153,258,138	154,738,988	2,567,234,810
2	TXRT02 - S	Small Commercial Service - S	30,453,255	30,067,449	22,820,031	19,447,982	19,141,008	275,820,060
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	236,810	313,357	401,827	266,944	260,928	3,621,865
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	3,030	4,140	2,620	5,250	37,410
5	TXRT08 - S	Street Lighting	2,719,591	2,870,211	3,216,338	3,384,940	3,625,950	35,538,342
6	TXRT09 - S	Traffic Signals	220,958	221,499	221,203	221,179	221,340	2,651,365
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	12,018,908	12,136,098	12,765,669	11,040,288	10,029,246	124,202,225
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,623,899	3,757,654	4,317,366	3,759,383	3,951,091	48,374,126
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,770,357	3,587,400	3,360,767	3,823,551	3,523,795	42,604,774
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,428,003	3,131,081	2,983,918	3,298,963	2,904,553	36,098,252
11	TXRTWH	Water Heating Service	304,103	334,796	343,543	388,402	480,307	5,348,375
12	TXRT22 - S	Irrigation Service - S	457,964	434,578	379,767	293,375	182,657	4,058,548
13	TXRT24 - S	General Service - S	155,439,059	156,137,750	124,194,359	106,884,428	101,132,812	1,462,737,478
14	TXRT24 - P	General Service - P	3,706,702	3,492,204	2,740,363	2,270,838	2,103,956	32,734,358
15	TXRT25 - S	Large Power Service - S	40,092,923	42,306,910	37,650,982	37,327,630	32,718,577	431,647,823
16	TXRT25 - P	Large Power Service - P	16,064,655	17,107,422	14,543,813	14,558,778	13,584,740	178,355,773
17	TXRT25 - T/115	Large Power Service - T	673,196	781,673	719,889	769,950	678,748	7,699,293
18	TXRT26 - T/115	Petroleum Refining Service - T	26,436,437	28,661,653	27,874,329	26,844,396	27,536,427	314,641,719
19	TXRT28 - S	Private Area Lighting Service - S	2,068,267	2,163,569	2,417,796	2,510,959	2,694,342	26,177,605
20	TXRT30 - T/69	Electric Furnace Rate - T/69	637,367	655,782	355,845	1,242,311	514,858	7,929,636
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,161,951	1,251,313	357,451	0	935,302	11,958,587
22	TXRT31 - T/115	Military Reservation Service - T	25,451,643	22,431,633	21,496,801	20,775,347	25,263,103	280,363,953
23	TXRT34 - S	Cotton Gin Service - S	6,109	6,794	7,469	487,287	774,413	1,596,380
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,054,976	5,849,003	3,617,323	2,934,824	3,037,469	52,975,942
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,457,245	1,754,597	1,616,873	1,714,939	1,778,773	16,864,067
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,524,688	7,319,367	7,058,272	6,223,390	6,383,825	69,121,863
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	13,985,004	14,343,691	5,209,764	193,551	11,325,796	140,583,543
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	12,023,702	9,687,523	5,027,461	634,546	0	56,312,325
29	TXRT41 - 24 S	City and County Service - S	18,473,994	19,671,244	14,636,109	11,832,957	11,418,209	173,803,136
30	TXRT41 - 24 P	City and County Service - P	2,642,123	2,897,438	2,138,281	1,976,829	1,835,676	27,377,677
31	TXEVC - S	Electric Vehicle Charging - S	6,202	5,271	2,976	3,638	2,757	52,281
Total Texas			735,204,538	710,304,223	526,408,154	438,372,363	442,784,896	6,438,523,591
Texas Non-Firm			43,473,618	42,085,262	25,513,611	15,000,213	25,430,416	371,955,992
Texas Firm			691,730,920	668,218,961	500,894,543	423,372,150	417,354,480	6,066,567,599

EL PASO ELECTRIC COMPANY
UNADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Energy at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	NMRT01 - S	Residential Service - S	68,095,317	57,059,244	48,191,620	44,290,456	56,393,635	76,965,434	100,085,987
2	NMRT03 - S	Small Commercial Service - S	12,718,372	12,248,104	11,125,377	10,342,297	11,376,617	14,302,151	17,726,122
3	NMRT04 - S	General Service - S	21,314,246	21,050,253	19,856,422	19,278,602	20,130,543	23,662,723	28,797,435
4	NMRT04 - P	General Service - P	1,731,725	1,886,285	1,778,016	1,531,618	1,446,675	1,564,306	1,574,022
5	NMRT05 - S	Irrigation Service - S	492,254	737,191	1,112,407	3,625,352	5,973,957	5,037,671	5,038,869
6	NMRT07 - S	City and County Service - S	4,502,402	4,719,455	4,136,414	3,353,858	3,560,821	4,206,608	5,093,364
7	NMRT08 - S	Municipal Pumping Service - S	2,282,388	2,295,528	2,103,665	2,432,549	2,997,442	3,518,205	4,056,223
8	NMRT08 - P	Municipal Pumping Service - P	463,200	520,800	455,400	448,800	444,000	335,400	536,400
9	NMRT09 - S	Large Power Service - S	6,525,358	6,382,302	6,283,285	5,602,580	5,048,978	5,807,482	6,200,478
10	NMRT09 - P	Large Power Service - P	8,241,956	7,535,167	7,013,423	6,148,063	6,079,142	7,449,029	7,434,871
11	NMRT10 - T	Military Research & Development - T	4,748,802	4,270,055	3,941,915	3,022,560	3,391,066	4,710,865	5,091,499
12	NMRT10 - T/ALA	Military Research & Development	908,736	888,708	824,544	729,840	747,156	883,716	913,344
13	NMRT10 - T/115	Military Research & Development - T/115	5,022,148	4,902,757	4,957,694	4,401,940	4,939,996	6,524,945	6,673,243
14	NMRT11 - S	Street Lighting Service - S	151,101	151,015	150,613	150,496	150,408	150,110	150,513
15	NMRT12 - S	Private Area Lighting Service - S	428,781	429,743	443,987	429,775	430,803	430,980	431,955
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,286,301	438,434	114,563	98,653	172,859	497,421	920,497
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	63,467	70,824	75,251	21,045	7,178	9,537	25,167
18	NMRT26 - P	State University Service - P	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740
19	NMRT29 - S	Large Power Interruptible Service - S	585,255	576,847	559,329	557,551	462,037	596,262	669,743
Total New Mexico			141,063,372	128,116,979	115,352,925	108,689,040	125,380,359	159,341,377	194,530,472
New Mexico Non-Firm			585,255	576,847	559,329	557,551	462,037	596,262	669,743
New Mexico Firm			140,478,117	127,540,132	114,793,596	108,131,489	124,918,322	158,745,115	193,860,729
No	Rate	FERC Energy at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,034,899	1,446,617	1,424,423	1,925,554	2,739,107	2,818,336	2,886,819
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,330,064	2,419,560	2,624,892	3,097,416	3,710,388	4,632,564	5,171,664
Total FERC			3,364,963	3,866,177	4,049,315	5,022,970	6,449,495	7,450,900	8,058,483
Total Company at Meter									
Total Company			628,710,599	570,162,937	545,736,074	516,446,668	606,067,398	784,012,082	945,050,486
Total Non-Firm Energy			28,587,004	25,689,499	30,545,953	26,058,688	28,450,138	41,190,908	43,937,706
Total Firm Energy			600,123,595	544,473,438	515,190,121	490,387,980	577,617,260	742,821,174	901,112,780

EL PASO ELECTRIC COMPANY
UNADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Energy at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	NMRT01 - S	Residential Service - S	98,152,622	90,837,744	58,770,265	48,990,162	57,820,004	805,652,490
2	NMRT03 - S	Small Commercial Service - S	17,248,360	17,360,331	13,110,566	11,303,609	10,814,177	159,676,083
3	NMRT04 - S	General Service - S	28,092,009	28,820,979	23,483,362	20,899,947	19,071,994	274,458,515
4	NMRT04 - P	General Service - P	1,694,278	1,770,885	1,508,319	1,538,317	1,558,783	19,583,229
5	NMRT05 - S	Irrigation Service - S	4,485,334	7,044,573	5,077,459	3,019,574	1,310,507	42,955,148
6	NMRT07 - S	City and County Service - S	5,914,214	5,734,190	4,173,163	3,592,191	3,337,811	52,324,491
7	NMRT08 - S	Municipal Pumping Service - S	3,502,438	3,683,361	3,086,622	2,505,751	2,375,652	34,839,824
8	NMRT08 - P	Municipal Pumping Service - P	507,600	494,400	286,200	163,800	234,600	4,890,600
9	NMRT09 - S	Large Power Service - S	6,507,410	6,966,680	6,235,249	6,119,135	5,585,212	73,264,149
10	NMRT09 - P	Large Power Service - P	7,265,037	7,813,497	6,464,559	6,692,410	7,477,335	85,614,489
11	NMRT10 - T	Military Research & Development - T	4,803,469	5,004,743	4,321,915	3,414,516	4,039,249	50,760,654
12	NMRT10 - T/ALA	Military Research & Development	881,604	921,252	696,180	726,420	910,056	10,031,556
13	NMRT10 - T/115	Military Research & Development - T/115	6,370,905	6,446,081	4,931,197	4,313,170	4,724,580	64,208,656
14	NMRT11 - S	Street Lighting Service - S	150,571	150,837	151,175	151,115	151,385	1,809,339
15	NMRT12 - S	Private Area Lighting Service - S	430,383	433,392	428,422	428,462	428,265	5,174,948
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,163,803	493,051	425,972	1,167,079	1,521,409	8,300,042
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	25,493	26,957	26,613	24,198	12,250	387,980
18	NMRT26 - P	State University Service - P	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
19	NMRT29 - S	Large Power Interruptible Service - S	702,168	717,908	765,390	850,947	721,488	7,764,925
Total New Mexico			190,954,417	187,650,519	136,462,742	117,737,373	123,898,887	1,729,178,462
New Mexico Non-Firm			702,168	717,908	765,390	850,947	721,488	7,764,925
New Mexico Firm			190,252,249	186,932,611	135,697,352	116,886,426	123,177,399	1,721,413,537
No	Rate	FERC Energy at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,079,847	1,731,596	1,030,957	714,236	1,188,583	22,020,973
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,297,136	3,669,300	2,771,760	2,614,176	2,858,076	41,196,996
Total FERC			8,376,983	5,400,896	3,802,717	3,328,412	4,046,659	63,217,969
Total Company at Meter								
Total Company			934,535,938	903,355,638	666,673,613	559,438,148	570,730,442	8,230,920,022
Total Non-Firm Energy			44,175,786	42,803,170	26,279,001	15,851,160	26,151,904	379,720,917
Total Firm Energy			890,360,152	860,552,468	640,394,612	543,586,988	544,578,538	7,851,199,105

EL PASO ELECTRIC COMPANY
UNADJUSTED ENERGY
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No	Rate & Voltage	Texas Energy at Source		January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	1.0785	191,062,545	159,915,754	138,959,061	140,706,005	206,737,259	288,628,270	376,690,580
2	TXRT02 - S	Small Commercial Service - S	1.0785	23,176,509	21,554,322	19,887,459	17,793,582	20,873,689	28,092,955	34,592,211
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	1.0785	422,313	510,058	552,203	199,678	183,588	192,548	249,759
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	1.05123	4,857	9,230	8,105	883	221	0	221
5	TXRT08 - S	Street Lighting	1.0785	3,728,337	3,250,555	3,288,775	2,924,018	2,780,253	2,566,693	2,730,804
6	TXRT09 - S	Traffic Signals	1.0785	236,779	238,330	238,092	238,247	238,126	238,217	238,691
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	1.0785	9,626,081	8,972,137	9,025,587	8,043,105	9,610,845	11,382,428	14,749,478
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	1.05123	4,926,215	4,951,890	4,317,770	3,761,246	3,798,929	3,886,550	4,805,996
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	1.03467	3,739,971	4,082,937	3,798,882	2,635,676	3,431,092	3,874,725	3,826,385
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1.03467	2,246,473	2,798,177	2,389,240	3,103,074	3,237,128	3,218,087	4,065,150
11	TXRTWH	Water Heating Service	1.0785	712,628	643,721	580,755	561,966	472,204	417,554	382,928
12	TXRT22 - S	Irrigation Service - S	1.0785	133,038	133,717	136,011	372,679	490,229	607,574	618,311
13	TXRT24 - S	General Service - S	1.0785	121,276,663	118,180,694	112,347,221	104,901,413	115,271,382	142,794,589	168,464,611
14	TXRT24 - P	General Service - P	1.05123	2,810,601	2,570,686	2,487,537	2,068,987	2,496,919	3,165,577	3,763,659
15	TXRT25 - S	Large Power Service - S	1.0785	35,802,243	37,615,915	38,570,715	35,695,822	31,865,700	38,579,103	42,383,041
16	TXRT25 - P	Large Power Service - P	1.05123	15,100,692	15,337,494	14,992,689	14,860,364	14,152,579	16,342,145	16,961,291
17	TXRT25 - T/115	Large Power Service - T	1.02669	639,405	500,246	642,893	595,647	444,865	679,452	682,113
18	TXRT26 - T/115	Petroleum Refining Service - T	1.02669	24,676,206	13,919,807	28,713,164	29,917,379	26,254,988	29,332,059	29,206,704
19	TXRT28 - S	Private Area Lighting Service - S	1.0785	2,714,161	2,369,459	2,443,604	2,071,211	2,018,653	1,856,597	1,973,317
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1.02916	712,084	753,330	708,022	577,299	464,265	714,681	725,697
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1.02669	1,508,937	1,438,165	1,364,538	1,011,738	812,877	1,171,143	1,165,434
22	TXRT31 - T/115	Military Reservation Service - T	1.02669	26,841,275	25,550,041	22,022,093	21,506,755	22,304,100	26,094,481	25,029,074
23	TXRT34 - S	Cotton Gin Service - S	1.0785	287,285	12,226	11,937	8,948	5,934	6,522	6,129
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	1.05123	3,255,596	3,219,479	3,092,835	5,079,414	5,582,799	6,723,243	6,141,821
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1.02669	1,373,019	877,099	1,381,362	1,396,595	779,996	1,442,703	1,518,842
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	1.02669	5,351,801	2,244,738	6,656,631	4,504,637	4,233,936	6,612,065	6,959,005
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	1.02669	16,615,551	16,019,765	15,782,462	11,619,670	10,029,861	14,235,501	13,772,508
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	1.02669	0	720,387	1,575,063	620,879	5,026,676	9,628,285	12,140,186
29	TXRT41 - 24 S	City and County Service - S	1.0785	16,089,266	17,673,344	16,276,986	10,851,963	11,208,245	14,995,352	18,350,461
30	TXRT41 - 24 P	City and County Service - P	1.05123	2,311,563	2,351,463	2,592,199	2,130,288	2,093,036	2,505,162	2,717,527
31	TXEVC - S	Electric Vehicle Charging - S	1.0785	5,649	4,459	4,823	3,968	3,775	5,213	6,018
Total Texas				517,387,742	468,419,626	454,848,711	429,763,137	506,904,148	659,989,475	794,917,953
Texas Non-Firm				28,842,441	25,879,646	30,877,594	26,324,269	28,890,395	41,859,885	44,597,513
Texas Firm				488,545,302	442,539,980	423,971,117	403,438,867	478,013,753	618,129,590	750,320,440

EL PASO ELECTRIC COMPANY
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No	Rate & Voltage	Texas Energy at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	TXRT01 - S	Residential Service - S	372,152,006	341,800,628	219,935,732	165,288,902	166,885,999	2,768,762,743
2	TXRT02 - S	Small Commercial Service - S	32,843,836	32,427,744	24,611,403	20,974,649	20,643,577	297,471,935
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	255,400	337,956	433,370	287,899	281,411	3,906,181
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	3,185	4,352	2,754	5,519	39,327
5	TXRT08 - S	Street Lighting	2,933,079	3,095,523	3,468,821	3,650,658	3,910,587	38,328,102
6	TXRT09 - S	Traffic Signals	238,303	238,887	238,567	238,542	238,715	2,859,497
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	12,962,392	13,088,782	13,767,774	11,906,951	10,816,542	133,952,100
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,809,551	3,950,159	4,538,545	3,951,976	4,153,505	50,852,332
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,901,075	3,711,775	3,477,285	3,956,114	3,645,965	44,081,882
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,546,852	3,239,636	3,087,370	3,413,338	3,005,254	37,349,778
11	TXRTWH	Water Heating Service	327,975	361,077	370,511	418,892	518,011	5,768,222
12	TXRT22 - S	Irrigation Service - S	493,914	468,692	409,579	316,405	196,996	4,377,144
13	TXRT24 - S	General Service - S	167,641,025	168,394,563	133,943,616	115,274,856	109,071,738	1,577,562,370
14	TXRT24 - P	General Service - P	3,896,596	3,671,110	2,880,752	2,387,173	2,211,742	34,411,339
15	TXRT25 - S	Large Power Service - S	43,240,217	45,628,002	40,606,584	40,257,849	35,286,985	465,532,177
16	TXRT25 - P	Large Power Service - P	16,887,647	17,983,835	15,288,893	15,304,624	14,280,686	187,492,939
17	TXRT25 - T/115	Large Power Service - T	691,164	802,536	739,103	790,500	696,864	7,904,787
18	TXRT26 - T/115	Petroleum Refining Service - T	27,142,026	29,426,633	28,618,295	27,560,873	28,271,374	323,039,506
19	TXRT28 - S	Private Area Lighting Service - S	2,230,626	2,333,409	2,607,593	2,708,069	2,905,848	28,232,547
20	TXRT30 - T/69	Electric Furnace Rate - T/69	655,953	674,905	366,221	1,278,537	529,871	8,160,864
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,192,963	1,284,711	366,991	0	960,265	12,277,762
22	TXRT31 - T/115	Military Reservation Service - T	26,130,947	23,030,333	22,070,551	21,329,841	25,937,375	287,846,867
23	TXRT34 - S	Cotton Gin Service - S	6,589	7,327	8,055	525,539	835,204	1,721,696
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,365,172	6,148,647	3,802,638	3,085,175	3,193,079	55,689,900
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,496,139	1,801,427	1,660,027	1,760,711	1,826,248	17,314,169
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,698,832	7,514,721	7,246,657	6,389,492	6,554,209	70,966,726
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	14,358,264	14,726,524	5,348,813	198,717	11,628,081	144,335,718
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	12,344,615	9,946,083	5,161,644	651,482	0	57,815,301
29	TXRT41 - 24 S	City and County Service - S	19,924,203	21,215,437	15,785,044	12,761,844	12,314,538	187,446,682
30	TXRT41 - 24 P	City and County Service - P	2,777,479	3,045,874	2,247,825	2,078,102	1,929,718	28,780,235
31	TXEVC - S	Electric Vehicle Charging - S	6,689	5,685	3,210	3,924	2,973	56,385
Total Texas			787,151,529	760,365,805	563,095,822	468,754,385	472,738,881	6,884,337,213
Texas Non-Firm			44,809,873	43,377,038	26,307,150	15,498,915	26,206,872	383,471,591
Texas Firm			742,341,655	716,988,766	536,788,672	453,255,470	446,532,009	6,500,865,622

EL PASO ELECTRIC COMPANY
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No	Rate	New Mexico Energy at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	NMRT01 - S	Residential Service - S	1.0785	73,440,799	61,538,395	51,974,662	47,767,257	60,820,535	83,007,221	107,942,737
2	NMRT03 - S	Small Commercial Service - S	1.0785	13,716,764	13,209,580	11,998,719	11,154,167	12,269,681	15,424,870	19,117,623
3	NMRT04 - S	General Service - S	1.0785	22,987,414	22,702,698	21,415,151	20,791,972	21,710,791	25,520,247	31,058,034
4	NMRT04 - P	General Service - P	1.05123	1,820,441	1,982,919	1,869,104	1,610,083	1,520,788	1,644,445	1,654,659
5	NMRT05 - S	Irrigation Service - S	1.0785	530,896	795,060	1,199,731	3,909,942	6,442,913	5,433,128	5,434,420
6	NMRT07 - S	City and County Service - S	1.0785	4,855,841	5,089,932	4,461,122	3,617,136	3,840,345	4,536,827	5,493,193
7	NMRT08 - S	Municipal Pumping Service - S	1.0785	2,461,555	2,475,727	2,268,803	2,623,504	3,232,741	3,794,384	4,374,637
8	NMRT08 - P	Municipal Pumping Service - P	1.05123	486,930	547,481	478,730	471,792	466,746	352,583	563,880
9	NMRT09 - S	Large Power Service - S	1.0785	7,037,599	6,883,313	6,776,523	6,042,383	5,445,323	6,263,369	6,687,216
10	NMRT09 - P	Large Power Service - P	1.05123	8,664,191	7,921,194	7,372,721	6,463,028	6,390,576	7,830,643	7,815,759
11	NMRT10 - T	Military Research & Development - T	1.03467	4,913,443	4,418,098	4,078,581	3,127,352	3,508,634	4,874,191	5,268,021
12	NMRT10 - T/ALA	Military Research & Development	1.02669	932,990	912,428	846,551	749,319	767,098	907,302	937,721
13	NMRT10 - T/115	Military Research & Development - T/115	1.02669	5,156,189	5,033,612	5,090,015	4,519,428	5,071,844	6,699,096	6,851,352
14	NMRT11 - S	Street Lighting Service - S	1.0785	162,962	162,870	162,436	162,310	162,215	161,894	162,328
15	NMRT12 - S	Private Area Lighting Service - S	1.0785	462,440	463,478	478,840	463,512	464,621	464,812	465,863
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1.0785	1,387,276	472,851	123,556	106,397	186,428	536,469	992,756
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1.0785	68,449	76,384	81,158	22,697	7,741	10,286	27,143
18	NMRT26 - P	State University Service - P	1.05123	1,578,488	2,054,384	2,343,192	2,336,890	1,710,400	2,826,265	3,270,103
19	NMRT29 - S	Large Power Interruptible Service - S	1.0785	631,198	622,129	603,236	601,319	498,307	643,069	722,318
Total New Mexico				151,295,866	137,362,531	123,622,832	116,540,488	134,517,729	170,931,099	208,839,763
New Mexico Non-Firm				631,198	622,129	603,236	601,319	498,307	643,069	722,318
New Mexico Firm				150,664,669	136,740,402	123,019,595	115,939,170	134,019,422	170,288,030	208,117,445
No	Rate	FERC Energy at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1.02916	1,065,077	1,488,800	1,465,959	1,981,703	2,818,979	2,900,518	2,970,998
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	1.02669	2,392,253	2,484,138	2,694,950	3,180,086	3,809,418	4,756,207	5,309,696
Total FERC				3,457,330	3,972,938	4,160,909	5,161,789	6,628,397	7,656,725	8,280,694
Total Company at Source										
Total Company				672,140,939	609,755,096	582,632,452	551,465,414	648,050,274	838,577,299	1,012,038,409
Total Non-Firm Energy				29,473,638	26,501,775	31,480,830	26,925,588	29,388,702	42,502,953	45,319,831
Total Firm Energy				642,667,301	583,253,320	551,151,622	524,539,826	618,661,572	796,074,346	966,718,578

EL PASO ELECTRIC COMPANY
UNADJUSTED ENERGY
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No	Rate	New Mexico Energy at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	NMRT01 - S	Residential Service - S	105,857,603	97,968,507	63,383,731	52,835,890	62,358,874	868,896,210
2	NMRT03 - S	Small Commercial Service - S	18,602,356	18,723,117	14,139,745	12,190,942	11,663,090	172,210,656
3	NMRT04 - S	General Service - S	30,297,232	31,083,426	25,326,806	22,540,593	20,569,146	296,003,508
4	NMRT04 - P	General Service - P	1,781,076	1,861,607	1,585,590	1,617,125	1,638,639	20,586,478
5	NMRT05 - S	Irrigation Service - S	4,837,433	7,597,572	5,476,040	3,256,611	1,413,382	46,327,127
6	NMRT07 - S	City and County Service - S	6,378,480	6,184,324	4,500,756	3,874,178	3,599,829	56,431,964
7	NMRT08 - S	Municipal Pumping Service - S	3,777,379	3,972,505	3,328,922	2,702,452	2,562,141	37,574,750
8	NMRT08 - P	Municipal Pumping Service - P	533,604	519,728	300,862	172,191	246,619	5,141,145
9	NMRT09 - S	Large Power Service - S	7,018,242	7,513,564	6,724,716	6,599,487	6,023,651	79,015,385
10	NMRT09 - P	Large Power Service - P	7,637,225	8,213,782	6,795,738	7,035,262	7,860,399	90,000,519
11	NMRT10 - T	Military Research & Development - T	4,970,005	5,178,257	4,471,756	3,532,897	4,179,290	52,520,526
12	NMRT10 - T/ALA	Military Research & Development	905,134	945,840	714,761	745,808	934,345	10,299,298
13	NMRT10 - T/115	Military Research & Development - T/115	6,540,944	6,618,127	5,062,811	4,428,289	4,850,679	65,922,385
14	NMRT11 - S	Street Lighting Service - S	162,391	162,678	163,042	162,978	163,269	1,951,372
15	NMRT12 - S	Private Area Lighting Service - S	464,168	467,413	462,053	462,096	461,884	5,581,181
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,255,162	531,756	459,411	1,258,695	1,640,840	8,951,595
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	27,494	29,073	28,702	26,098	13,212	418,436
18	NMRT26 - P	State University Service - P	3,213,315	3,079,744	2,649,219	1,930,657	1,896,556	28,889,213
19	NMRT29 - S	Large Power Interruptible Service - S	757,288	774,264	825,473	917,746	778,125	8,374,472
Total New Mexico			205,016,531	201,425,285	146,400,135	126,289,995	132,853,968	1,855,096,222
New Mexico Non-Firm			757,288	774,264	825,473	917,746	778,125	8,374,472
New Mexico Firm			204,259,243	200,651,021	145,574,662	125,372,249	132,075,843	1,846,721,750
No	Rate	FERC Energy at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,169,655	1,782,090	1,061,020	735,064	1,223,242	22,663,105
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,438,517	3,767,234	2,845,738	2,683,948	2,934,358	42,296,544
Total FERC			8,608,172	5,549,323	3,906,758	3,419,012	4,157,600	64,959,649
Total Company at Source								
Total Company			1,000,776,231	967,340,413	713,402,715	598,463,393	609,750,449	8,804,393,083
Total Non-Firm Energy			45,567,162	44,151,302	27,132,623	16,416,661	26,984,996	391,846,063
Total Firm Energy			955,209,069	923,189,111	686,270,092	582,046,731	582,765,452	8,412,547,021

EL PASO ELECTRIC COMPANY
UNADJUSTED LOAD FACTORS
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No	Rate & Voltage	Texas Load Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020
1	TXRT01 - S	Residential Service - S	0.625	0.581	0.601	0.319	0.381	0.450
2	TXRT02 - S	Small Commercial Service - S	0.667	0.687	0.632	0.553	0.425	0.499
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0.109	0.118	0.117	0.606	0.300	0.556
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0.030	0.051	0.041	0.065	0.009	0.128
5	TXRT08 - S	Street Lighting	0.568	0.528	0.499	0.459	0.422	0.403
6	TXRT09 - S	Traffic Signals	1.286	1.383	1.293	1.337	1.293	1.333
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	0.768	0.830	0.664	0.646	0.673	0.587
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	0.851	0.954	0.807	0.861	0.757	0.676
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	0.648	0.756	0.658	0.472	0.594	0.693
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0.652	0.778	0.411	0.473	0.595	0.638
11	TXRTWH	Water Heating Service	0.222	0.246	0.223	0.230	0.223	0.230
12	TXRT22 - S	Irrigation Service - S	0.126	0.144	0.126	0.348	0.363	0.384
13	TXRT24 - S	General Service - S	0.658	0.670	0.594	0.576	0.530	0.578
14	TXRT24 - P	General Service - P	0.884	0.824	0.863	0.655	0.636	0.756
15	TXRT25 - S	Large Power Service - S	0.783	0.848	0.777	0.827	0.632	0.733
16	TXRT25 - P	Large Power Service - P	0.774	0.811	0.722	0.809	0.716	0.791
17	TXRT25 - T/115	Large Power Service - T	0.558	0.467	0.561	0.537	0.388	0.613
18	TXRT26 - T/115	Petroleum Refining Service - T	0.800	0.482	0.930	1.002	0.851	0.982
19	TXRT28 - S	Private Area Lighting Service - S	0.562	0.525	0.498	0.452	0.419	0.400
20	TXRT30 - T/69	Electric Furnace Rate - T/69	0.700	0.661	0.545	0.399	0.423	0.522
21	TXRT30 - T/115	Electric Furnace Rate - T/115	0.538	0.590	0.541	0.449	0.298	0.503
22	TXRT31 - T/115	Military Reservation Service - T	0.843	0.777	0.665	0.632	0.635	0.767
23	TXRT34 - S	Cotton Gin Service - S	0.389	0.212	0.216	0.351	0.229	0.231
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	0.841	0.911	0.505	0.710	0.703	0.873
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1.315	0.414	0.520	1.382	0.336	0.587
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0.902	0.340	1.000	1.333	0.645	0.987
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	0.594	0.635	0.552	0.438	0.373	0.543
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0.000	0.383	0.000	0.146	0.649	0.822
29	TXRT41 - 24 S	City and County Service - S	0.470	0.548	0.484	0.690	0.467	0.478
30	TXRT41 - 24 P	City and County Service - P	0.625	0.648	0.652	0.611	0.615	0.661
31	TXEVC - S	Electric Vehicle Charging - S	0.140	0.412	0.417	0.355	0.327	0.466

EL PASO ELECTRIC COMPANY
UNADJUSTED LOAD FACTORS
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No	Rate & Voltage	Texas Load Factors	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020
1	TXRT01 - S	Residential Service - S	0.494	0.510	0.545	0.498	0.565	0.521
2	TXRT02 - S	Small Commercial Service - S	0.548	0.536	0.582	0.527	0.701	0.577
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0.753	0.518	0.820	0.578	0.345	0.795
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0.016	0.241	0.186	0.138	0.079	0.373
5	TXRT08 - S	Street Lighting	0.415	0.444	0.481	0.520	0.559	0.582
6	TXRT09 - S	Traffic Signals	1.296	1.296	1.342	1.297	1.340	1.298
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	0.631	0.645	0.690	0.731	0.700	0.585
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	0.828	0.763	0.903	0.823	0.782	0.861
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	0.663	0.676	0.664	0.602	0.708	0.632
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0.672	0.693	0.660	0.640	0.714	0.680
11	TXRTWH	Water Heating Service	0.222	0.222	0.230	0.222	0.230	0.222
12	TXRT22 - S	Irrigation Service - S	0.355	0.375	0.341	0.241	0.390	0.228
13	TXRT24 - S	General Service - S	0.600	0.609	0.658	0.563	0.587	0.604
14	TXRT24 - P	General Service - P	0.655	0.661	0.727	0.789	0.869	0.733
15	TXRT25 - S	Large Power Service - S	0.720	0.735	0.812	0.753	0.853	0.819
16	TXRT25 - P	Large Power Service - P	0.722	0.732	0.798	0.735	0.785	0.768
17	TXRT25 - T/115	Large Power Service - T	0.595	0.603	0.724	0.645	0.713	0.608
18	TXRT26 - T/115	Petroleum Refining Service - T	0.946	0.880	0.985	0.927	0.923	0.916
19	TXRT28 - S	Private Area Lighting Service - S	0.412	0.442	0.477	0.517	0.556	0.579
20	TXRT30 - T/69	Electric Furnace Rate - T/69	0.539	0.391	0.736	0.167	0.345	0.527
21	TXRT30 - T/115	Electric Furnace Rate - T/115	0.470	0.556	0.462	0.225	0.000	0.341
22	TXRT31 - T/115	Military Reservation Service - T	0.712	0.744	0.677	0.628	0.686	0.834
23	TXRT34 - S	Cotton Gin Service - S	0.229	0.198	0.139	0.006	0.381	0.583
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	0.754	0.782	0.843	0.885	0.826	0.850
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0.620	0.588	0.739	0.700	0.606	0.667
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0.959	0.891	0.994	0.999	0.927	1.035
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	0.505	0.542	0.566	1.343	0.011	0.422
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0.744	0.771	0.951	0.862	0.000	0.000
29	TXRT41 - 24 S	City and County Service - S	0.451	0.453	0.519	0.488	0.559	0.510
30	TXRT41 - 24 P	City and County Service - P	0.572	0.518	0.799	0.626	0.763	0.647
31	TXEVC - S	Electric Vehicle Charging - S	0.521	0.386	0.339	0.185	0.351	0.257

EL PASO ELECTRIC COMPANY
PER BOOK LOAD FACTORS
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No	Rate	New Mexico Load Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020
1	NMRT01 - S	Residential Service - S	0.770	0.662	0.556	0.427	0.390	0.471
2	NMRT03 - S	Small Commercial Service - S	0.620	0.606	0.566	0.503	0.431	0.447
3	NMRT04 - S	General Service - S	0.766	0.800	0.701	0.638	0.550	0.610
4	NMRT04 - P	General Service - P	0.602	0.609	0.604	0.659	0.584	0.683
5	NMRT05 - S	Irrigation Service - S	0.220	0.259	0.200	0.510	0.569	0.715
6	NMRT07 - S	City and County Service - S	0.503	0.553	0.542	0.596	0.463	0.465
7	NMRT08 - S	Municipal Pumping Service - S	0.643	0.681	0.594	0.628	0.673	0.750
8	NMRT08 - P	Municipal Pumping Service - P	0.721	0.944	0.714	0.899	0.872	0.602
9	NMRT09 - S	Large Power Service - S	0.810	0.842	0.803	0.874	0.706	0.712
10	NMRT09 - P	Large Power Service - P	0.887	0.849	0.820	0.830	0.736	0.888
11	NMRT10 - T	Military Research & Development - T	0.717	0.666	0.712	0.645	0.544	0.658
12	NMRT10 - T/ALA	Military Research & Development	0.640	0.612	0.722	0.485	0.445	0.605
13	NMRT10 - T/115	Military Research & Development - T/115	0.798	0.819	0.796	0.651	0.596	0.721
14	NMRT11 - S	Street Lighting Service - S	0.488	0.522	0.487	0.502	0.486	0.501
15	NMRT12 - S	Private Area Lighting Service - S	0.479	0.511	0.481	0.493	0.479	0.497
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	0.411	0.314	0.199	0.518	0.401	0.519
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0.076	0.077	0.074	0.199	0.055	0.128
18	NMRT26 - P	State University Service - P	0.323	0.552	0.414	0.458	0.444	0.611
19	NMRT29 - S	Large Power Interruptible Service - S	0.618	0.732	0.634	0.800	0.523	0.575
No	Rate	FERC Load Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	0.526	0.468	0.613	0.744	0.785	0.743
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	0.671	0.616	0.620	0.711	0.596	0.739
		Hours	744	696	744	720	744	720

EL PASO ELECTRIC COMPANY
PER BOOK LOAD FACTORS
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No	Rate	New Mexico Load Factors	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020
1	NMRT01 - S	Residential Service - S	0.493	0.549	0.568	0.553	0.681	0.630
2	NMRT03 - S	Small Commercial Service - S	0.493	0.484	0.546	0.444	0.539	0.537
3	NMRT04 - S	General Service - S	0.663	0.637	0.719	0.678	0.787	0.769
4	NMRT04 - P	General Service - P	0.632	0.664	0.761	0.590	0.640	0.599
5	NMRT05 - S	Irrigation Service - S	0.630	0.456	0.629	0.566	0.580	0.327
6	NMRT07 - S	City and County Service - S	0.432	0.457	0.522	0.522	0.651	0.542
7	NMRT08 - S	Municipal Pumping Service - S	0.837	0.743	0.781	0.680	0.737	0.661
8	NMRT08 - P	Municipal Pumping Service - P	0.912	0.776	0.864	0.639	0.306	0.406
9	NMRT09 - S	Large Power Service - S	0.677	0.730	0.822	0.722	0.801	0.761
10	NMRT09 - P	Large Power Service - P	0.817	0.796	0.951	0.766	0.809	0.811
11	NMRT10 - T	Military Research & Development - T	0.633	0.627	0.755	0.687	0.740	0.597
12	NMRT10 - T/ALA	Military Research & Development	0.605	0.482	0.666	0.400	0.623	0.589
13	NMRT10 - T/115	Military Research & Development - T/115	0.656	0.663	0.771	0.648	0.638	0.801
14	NMRT11 - S	Street Lighting Service - S	0.485	0.485	0.502	0.487	0.503	0.487
15	NMRT12 - S	Private Area Lighting Service - S	0.481	0.479	0.496	0.477	0.493	0.479
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	0.437	0.458	0.435	0.368	0.578	0.424
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0.200	0.181	0.203	0.166	0.135	0.163
18	NMRT26 - P	State University Service - P	0.605	0.462	0.678	0.374	0.517	0.362
19	NMRT29 - S	Large Power Interruptible Service - S	0.596	0.675	0.660	0.768	0.971	0.823
No	Rate	FERC Load Factors	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	0.764	0.784	0.502	0.638	0.701	0.701
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	0.759	0.760	0.575	0.666	0.680	0.573
		Hours	744	744	720	744	720	744

EL PASO ELECTRIC COMPANY
UNADJUSTED MAXIMUM DIVERSIFIED DEMAND
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No	Rate & Voltage	Texas Maximum Divesified Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	380,858	366,547	288,329	568,383	677,128	826,581	950,886
2	TXRT02 - S	Small Commercial Service - S	43,305	41,772	39,223	41,441	61,194	72,517	78,741
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,826	5,750	5,882	424	763	446	413
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	208	248	253	18	33	0	18
5	TXRT08 - S	Street Lighting	8,182	8,201	8,207	8,210	8,210	8,210	8,210
6	TXRT09 - S	Traffic Signals	230	230	230	230	230	230	230
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	15,625	14,399	16,940	16,039	17,797	24,976	29,149
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,405	7,094	6,838	5,775	6,420	7,598	7,420
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	7,500	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,475	4,997	7,560	8,814	7,068	6,773	7,862
11	TXRTWH	Water Heating Service	3,995	3,484	3,253	3,149	2,645	2,340	2,147
12	TXRT22 - S	Irrigation Service - S	1,312	1,236	1,350	1,378	1,682	2,038	2,173
13	TXRT24 - S	General Service - S	229,840	235,086	235,609	234,666	271,103	318,095	349,683
14	TXRT24 - P	General Service - P	4,067	4,263	3,686	4,172	5,017	5,529	7,345
15	TXRT25 - S	Large Power Service - S	56,953	59,062	61,845	55,554	62,831	67,784	73,387
16	TXRT25 - P	Large Power Service - P	24,961	25,852	26,554	24,278	25,276	27,306	30,023
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,014	6,010	6,117	5,896	6,007	5,978	5,972
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,328	1,591	1,697	1,955	1,432	1,849	1,757
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,672	3,409	3,303	3,045	3,568	3,151	3,243
22	TXRT31 - T/115	Military Reservation Service - T	41,669	46,000	43,371	46,000	46,000	46,000	46,000
23	TXRT34 - S	Cotton Gin Service - S	920	77	69	33	32	36	33
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	4,948	4,829	7,824	9,456	10,160	10,172	10,415
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,367	2,962	3,477	1,367	3,042	3,323	3,205
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,768	9,237	8,718	4,571	8,589	9,064	9,496
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	36,645	35,311	37,456	35,922	35,183	35,475	35,694
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	2,631	0	5,763	10,134	15,853	21,369
29	TXRT41 - 24 S	City and County Service - S	42,620	42,999	41,932	20,243	29,904	40,401	50,719
30	TXRT41 - 24 P	City and County Service - P	4,731	4,963	5,082	4,609	4,351	5,006	6,071
31	TXEVC - S	Electric Vehicle Charging - S	50	14	14	14	14	14	14
Total Texas			987,373	987,651	914,218	1,160,805	1,355,216	1,596,146	1,791,075
Texas Non-Firm			55,203	59,966	65,034	65,893	74,176	80,660	88,041
Texas Firm			932,170	927,685	849,184	1,094,912	1,281,039	1,515,486	1,703,034

EL PASO ELECTRIC COMPANY
UNADJUSTED MAXIMUM DIVERSIFIED DEMAND
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No	Rate & Voltage	Texas Maximum Divesified Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	909,041	807,948	550,940	377,049	399,122	950,886
2	TXRT02 - S	Small Commercial Service - S	76,365	71,729	58,257	38,532	44,557	78,741
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	614	531	935	1,075	441	5,882
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	23	40	46	19	253
5	TXRT08 - S	Street Lighting	8,229	8,295	8,308	8,404	8,379	8,404
6	TXRT09 - S	Traffic Signals	229	229	229	229	229	230
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	25,050	24,432	23,475	21,908	23,047	29,149
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,387	5,783	7,048	6,681	6,169	7,598
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	6,645	6,585	6,266	6,420	5,745	8,814
11	TXRTWH	Water Heating Service	1,842	2,024	2,077	2,348	2,904	3,995
12	TXRT22 - S	Irrigation Service - S	1,643	1,770	2,119	1,046	1,075	2,173
13	TXRT24 - S	General Service - S	343,044	329,421	296,655	252,811	224,977	349,683
14	TXRT24 - P	General Service - P	7,540	6,668	4,665	3,629	3,860	7,540
15	TXRT25 - S	Large Power Service - S	73,278	72,400	67,184	60,760	53,719	73,387
16	TXRT25 - P	Large Power Service - P	29,493	29,775	26,596	25,746	23,776	30,023
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,284	6,296	6,281	6,273	6,253	6,296
20	TXRT30 - T/69	Electric Furnace Rate - T/69	2,189	1,237	2,860	5,000	1,313	5,000
21	TXRT30 - T/115	Electric Furnace Rate - T/115	2,811	3,763	2,140	0	3,687	3,763
22	TXRT31 - T/115	Military Reservation Service - T	46,000	46,000	46,000	42,036	40,725	46,000
23	TXRT34 - S	Cotton Gin Service - S	42	68	1,653	1,776	1,785	1,785
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,409	9,635	5,494	4,937	4,802	10,415
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,334	3,299	3,103	3,929	3,585	3,929
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,842	10,230	9,496	9,323	8,286	10,230
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	34,666	35,218	5,213	23,763	36,101	37,456
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	20,952	14,153	7,838	0	0	21,369
29	TXRT41 - 24 S	City and County Service - S	54,874	52,612	40,344	29,415	30,098	54,874
30	TXRT41 - 24 P	City and County Service - P	6,861	5,037	4,589	3,600	3,816	6,861
31	TXEVC - S	Electric Vehicle Charging - S	22	22	22	14	14	50
Total Texas			1,737,084	1,604,583	1,239,228	986,152	987,885	1,814,187
Texas Non-Firm			85,847	79,120	37,411	48,372	58,520	92,213
Texas Firm			1,651,237	1,525,463	1,201,817	937,780	929,365	1,721,974

EL PASO ELECTRIC COMPANY
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No	Rate	New Mexico Maximum Diversified Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	NMRT01 - S	Residential Service - S	118,865	123,877	116,583	143,959	194,190	226,890	272,902
2	NMRT03 - S	Small Commercial Service - S	27,582	29,054	26,438	28,565	35,454	44,488	48,377
3	NMRT04 - S	General Service - S	37,419	37,806	38,051	41,943	49,203	53,865	58,342
4	NMRT04 - P	General Service - P	3,865	4,447	3,958	3,229	3,327	3,181	3,347
5	NMRT05 - S	Irrigation Service - S	3,011	4,096	7,480	9,875	14,101	9,782	10,750
6	NMRT07 - S	City and County Service - S	12,019	12,262	10,251	7,815	10,343	12,566	15,844
7	NMRT08 - S	Municipal Pumping Service - S	4,768	4,844	4,758	5,382	5,989	6,514	6,511
8	NMRT08 - P	Municipal Pumping Service - P	864	793	858	693	685	773	791
9	NMRT09 - S	Large Power Service - S	10,835	10,892	10,513	8,904	9,618	11,321	12,311
10	NMRT09 - P	Large Power Service - P	12,489	12,757	11,497	10,287	11,109	11,651	12,237
11	NMRT10 - T	Military Research & Development - T	8,903	9,215	7,444	6,506	8,380	9,936	10,812
12	NMRT10 - T/ALA	Military Research & Development	1,908	2,088	1,536	2,088	2,256	2,028	2,028
13	NMRT10 - T/115	Military Research & Development - T/115	8,461	8,606	8,372	9,386	11,135	12,565	13,683
14	NMRT11 - S	Street Lighting Service - S	416	416	416	416	416	416	417
15	NMRT12 - S	Private Area Lighting Service - S	1,204	1,208	1,242	1,210	1,209	1,205	1,207
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	4,205	2,007	773	264	579	1,330	2,829
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,115	1,328	1,359	147	176	103	169
18	NMRT26 - P	State University Service - P	6,258	5,086	7,232	6,734	4,926	6,108	6,907
19	NMRT29 - S	Large Power Interruptible Service - S	1,272	1,132	1,185	968	1,188	1,440	1,510
Total New Mexico			265,459	271,914	259,945	288,372	364,285	416,164	480,976
New Mexico Non-Firm			1,272	1,132	1,185	968	1,188	1,440	1,510
New Mexico Firm			264,187	270,782	258,760	287,404	363,097	414,724	479,465
No	Rate	FERC Maximum Diversified Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,646	4,439	3,121	3,596	4,687	5,270	5,076
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,668	5,640	5,688	6,048	8,364	8,712	9,156
Total FERC			7,314	10,079	8,809	9,644	13,051	13,982	14,232
Total Company at Meter									
Total Company			1,260,146	1,269,644	1,182,972	1,458,822	1,732,551	2,026,292	2,286,282
Total Non-Firm Energy			56,475	61,098	66,219	66,862	75,364	82,100	89,551
Total Firm Energy			1,203,671	1,208,546	1,116,753	1,391,960	1,657,187	1,944,192	2,196,731

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No	Rate	New Mexico Maximum Diversified Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	240,215	222,009	142,805	99,944	123,421	272,902
2	NMRT03 - S	Small Commercial Service - S	47,856	44,163	39,710	29,103	27,077	48,377
3	NMRT04 - S	General Service - S	59,284	55,658	46,579	36,901	33,342	59,284
4	NMRT04 - P	General Service - P	3,428	3,230	3,437	3,340	3,499	4,447
5	NMRT05 - S	Irrigation Service - S	13,235	15,558	12,065	7,232	5,385	15,558
6	NMRT07 - S	City and County Service - S	17,413	15,253	10,744	7,665	8,283	17,413
7	NMRT08 - S	Municipal Pumping Service - S	6,340	6,547	6,098	4,724	4,833	6,547
8	NMRT08 - P	Municipal Pumping Service - P	879	795	602	744	777	879
9	NMRT09 - S	Large Power Service - S	11,980	11,769	11,602	10,608	9,867	12,311
10	NMRT09 - P	Large Power Service - P	12,265	11,407	11,350	11,490	12,388	12,757
11	NMRT10 - T	Military Research & Development - T	10,296	9,201	8,457	6,409	9,089	10,812
12	NMRT10 - T/ALA	Military Research & Development	2,460	1,920	2,340	1,620	2,076	2,460
13	NMRT10 - T/115	Military Research & Development - T/115	12,906	11,605	10,232	9,390	7,931	13,683
14	NMRT11 - S	Street Lighting Service - S	417	418	418	418	418	418
15	NMRT12 - S	Private Area Lighting Service - S	1,207	1,214	1,207	1,208	1,203	1,242
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,419	1,573	1,555	2,807	4,822	4,822
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	189	185	216	249	101	1,359
18	NMRT26 - P	State University Service - P	8,900	6,003	9,059	4,933	6,694	9,059
19	NMRT29 - S	Large Power Interruptible Service - S	1,399	1,512	1,339	1,218	1,178	1,512
Total New Mexico			454,089	420,018	319,816	240,003	262,383	495,843
New Mexico Non-Firm			1,399	1,512	1,339	1,218	1,178	1,512
New Mexico Firm			452,691	418,506	318,477	238,785	261,205	494,332
No	Rate	FERC Maximum Diversified Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,281	4,795	2,171	1,415	2,279	5,281
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	9,372	8,868	5,592	5,340	6,708	9,372
Total FERC			14,653	13,663	7,763	6,755	8,987	14,653
Total Company at Meter								
Total Company			2,205,827	2,038,264	1,566,807	1,232,909	1,259,255	2,324,684
Total Non-Firm Energy			87,245	80,632	38,750	49,590	59,698	93,725
Total Firm Energy			2,118,581	1,957,632	1,528,057	1,183,320	1,199,557	2,230,959

EL PASO ELECTRIC COMPANY
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No	Rate & Voltage	Texas Maximum Diversified Demand at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	TXRT01 - S	Residential Service - S	1.08212	412,134	396,647	312,006	615,059	732,734	894,460	1,028,973
2	TXRT02 - S	Small Commercial Service - S	1.08212	46,861	45,202	42,444	44,844	66,219	78,472	85,207
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	1.08212	5,222	6,222	6,365	459	826	483	447
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	1.06265	221	263	269	19	35	0	19
5	TXRT08 - S	Street Lighting	1.08212	8,854	8,874	8,881	8,884	8,884	8,884	8,884
6	TXRT09 - S	Traffic Signals	1.08212	248	248	248	248	248	249	248
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	1.08212	16,908	15,582	18,331	17,356	19,259	27,027	31,543
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	1.06265	7,869	7,538	7,266	6,136	6,822	8,074	7,885
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	1.03158	7,737	7,737	7,737	7,737	7,737	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1.03158	4,616	5,154	7,798	9,093	7,291	6,987	8,110
11	TXRTWH	Water Heating Service	1.08212	4,323	3,771	3,520	3,408	2,862	2,532	2,323
12	TXRT22 - S	Irrigation Service - S	1.08212	1,419	1,337	1,460	1,492	1,820	2,205	2,351
13	TXRT24 - S	General Service - S	1.08212	248,714	254,392	254,957	253,937	293,366	344,217	378,399
14	TXRT24 - P	General Service - P	1.06265	4,322	4,531	3,917	4,434	5,332	5,875	7,805
15	TXRT25 - S	Large Power Service - S	1.08212	61,630	63,912	66,924	60,116	67,990	73,350	79,414
16	TXRT25 - P	Large Power Service - P	1.06265	26,524	27,471	28,217	25,799	26,860	29,017	31,904
17	TXRT25 - T/115	Large Power Service - T	1.02412	1,536	1,536	1,536	1,536	1,536	1,536	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	1.02412	41,374	41,374	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	1.08212	6,508	6,503	6,620	6,380	6,501	6,469	6,462
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1.02790	1,365	1,635	1,744	2,010	1,472	1,901	1,806
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1.02412	3,761	3,491	3,383	3,118	3,654	3,227	3,321
22	TXRT31 - T/115	Military Reservation Service - T	1.02412	42,674	47,110	44,417	47,110	47,110	47,110	47,110
23	TXRT34 - S	Cotton Gin Service - S	1.08212	995	83	75	36	35	39	36
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	1.06265	5,258	5,131	8,314	10,048	10,796	10,809	11,067
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1.02412	1,400	3,034	3,561	1,400	3,115	3,403	3,282
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	1.02412	7,955	9,460	8,929	4,681	8,796	9,283	9,725
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	1.02412	37,529	36,162	38,359	36,789	36,032	36,330	36,555
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	1.02412	0	2,694	0	5,902	10,379	16,235	21,885
29	TXRT41 - 24 S	City and County Service - S	1.08212	46,120	46,530	45,376	21,906	32,360	43,719	54,884
30	TXRT41 - 24 P	City and County Service - P	1.06265	5,028	5,274	5,401	4,898	4,624	5,319	6,452
31	TXEVC - S	Electric Vehicle Charging - S	1.08212	55	16	16	16	16	16	16
Total Texas				1,059,162	1,058,915	979,445	1,246,223	1,456,086	1,716,341	1,926,760
Texas Non-Firm				56,759	61,635	66,960	67,913	76,409	83,048	90,624
Texas Firm				1,002,403	997,280	912,485	1,178,310	1,379,676	1,633,293	1,836,136

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No	Rate & Voltage	Texas Maximum Diversified Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand	
1	TXRT01 - S	Residential Service - S	1.08212	983,691	874,297	596,184	408,012	431,898	1,028,973
2	TXRT02 - S	Small Commercial Service - S	1.08212	82,636	77,619	63,041	41,696	48,216	85,207
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	1.08212	665	575	1,012	1,163	477	6,365
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	1.06265	0	24	43	49	20	269
5	TXRT08 - S	Street Lighting	1.08212	8,905	8,976	8,990	9,094	9,067	9,094
6	TXRT09 - S	Traffic Signals	1.08212	248	248	248	248	248	249
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	1.08212	27,107	26,438	25,403	23,708	24,940	31,543
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	1.06265	6,787	6,145	7,489	7,100	6,555	8,074
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	1.03158	7,737	7,737	7,737	7,737	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1.03158	6,855	6,793	6,464	6,623	5,927	9,093
11	TXRTWH	Water Heating Service	1.08212	1,994	2,190	2,248	2,541	3,142	4,323
12	TXRT22 - S	Irrigation Service - S	1.08212	1,778	1,915	2,293	1,132	1,164	2,351
13	TXRT24 - S	General Service - S	1.08212	371,215	356,473	321,017	273,572	243,452	378,399
14	TXRT24 - P	General Service - P	1.06265	8,012	7,086	4,958	3,856	4,101	8,012
15	TXRT25 - S	Large Power Service - S	1.08212	79,295	78,346	72,701	65,749	58,131	79,414
16	TXRT25 - P	Large Power Service - P	1.06265	31,340	31,641	28,262	27,359	25,265	31,904
17	TXRT25 - T/115	Large Power Service - T	1.02412	1,536	1,536	1,536	1,536	1,536	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	1.02412	41,374	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	1.08212	6,800	6,813	6,797	6,789	6,767	6,813
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1.02790	2,250	1,272	2,940	5,140	1,350	5,140
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1.02412	2,879	3,854	2,192	0	3,776	3,854
22	TXRT31 - T/115	Military Reservation Service - T	1.02412	47,110	47,110	47,110	43,050	41,707	47,110
23	TXRT34 - S	Cotton Gin Service - S	1.08212	45	73	1,789	1,922	1,931	1,931
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	1.06265	11,061	10,238	5,838	5,246	5,103	11,067
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1.02412	3,414	3,378	3,178	4,023	3,671	4,023
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	1.02412	10,079	10,477	9,725	9,548	8,486	10,477
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	1.02412	35,502	36,067	5,339	24,337	36,972	38,359
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	1.02412	21,457	14,495	8,027	0	0	21,885
29	TXRT41 - 24 S	City and County Service - S	1.08212	59,381	56,932	43,657	31,830	32,570	59,381
30	TXRT41 - 24 P	City and County Service - P	1.06265	7,291	5,352	4,876	3,825	4,055	7,291
31	TXEVC - S	Electric Vehicle Charging - S	1.08212	23	23	23	16	16	55
Total Texas				1,868,467	1,725,500	1,332,490	1,058,276	1,059,655	1,951,303
Texas Non-Firm				88,368	81,449	38,571	49,777	60,159	94,905
Texas Firm				1,780,099	1,644,050	1,293,918	1,008,499	999,496	1,856,398

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No	Rate	New Mexico Maximum Diversified Demand at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	NMRT01 - S	Residential Service - S	1.08212	128,626	134,050	126,157	155,781	210,136	245,522	295,313
2	NMRT03 - S	Small Commercial Service - S	1.08212	29,847	31,440	28,609	30,911	38,365	48,142	52,349
3	NMRT04 - S	General Service - S	1.08212	40,492	40,911	41,176	45,388	53,243	58,288	63,133
4	NMRT04 - P	General Service - P	1.06265	4,107	4,726	4,206	3,431	3,536	3,381	3,557
5	NMRT05 - S	Irrigation Service - S	1.08212	3,259	4,432	8,094	10,686	15,259	10,585	11,633
6	NMRT07 - S	City and County Service - S	1.08212	13,006	13,269	11,093	8,457	11,193	13,598	17,145
7	NMRT08 - S	Municipal Pumping Service - S	1.08212	5,160	5,242	5,148	5,824	6,481	7,049	7,046
8	NMRT08 - P	Municipal Pumping Service - P	1.06265	918	842	911	737	728	822	840
9	NMRT09 - S	Large Power Service - S	1.08212	11,724	11,786	11,376	9,636	10,408	12,251	13,322
10	NMRT09 - P	Large Power Service - P	1.06265	13,272	13,557	12,217	10,931	11,805	12,381	13,004
11	NMRT10 - T	Military Research & Development - T	1.03158	9,184	9,506	7,680	6,711	8,645	10,250	11,154
12	NMRT10 - T/ALA	Military Research & Development	1.02412	1,954	2,138	1,573	2,138	2,310	2,077	2,077
13	NMRT10 - T/115	Military Research & Development - T/115	1.02412	8,665	8,813	8,574	9,613	11,404	12,868	14,013
14	NMRT11 - S	Street Lighting Service - S	1.08212	450	450	450	450	450	450	452
15	NMRT12 - S	Private Area Lighting Service - S	1.08212	1,303	1,308	1,344	1,309	1,309	1,304	1,306
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1.08212	4,550	2,172	837	286	627	1,439	3,062
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1.08212	1,207	1,437	1,471	159	190	112	183
18	NMRT26 - P	State University Service - P	1.06265	6,650	5,404	7,685	7,156	5,234	6,490	7,340
19	NMRT29 - S	Large Power Interruptible Service - S	1.08212	1,377	1,225	1,282	1,048	1,286	1,559	1,634
Total New Mexico				285,750	292,708	279,883	310,651	392,609	448,568	518,562
New Mexico Non-Firm				1,377	1,225	1,282	1,048	1,286	1,559	1,634
New Mexico Firm				284,374	291,483	278,600	309,604	391,323	447,009	516,928
No	Rate	FERC Maximum Diversified Demand at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1.0279	2,720	4,563	3,208	3,697	4,818	5,417	5,218
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	1.02412	4,781	5,776	5,825	6,194	8,566	8,922	9,377
Total FERC				7,500	10,339	9,033	9,891	13,384	14,340	14,594
Total Company at Source										
Total Company				1,352,413	1,361,962	1,268,361	1,566,765	1,862,079	2,179,248	2,459,917
Total Non-Firm Energy				58,135	62,861	68,243	68,961	77,695	84,607	92,258
Total Firm Energy				1,294,277	1,299,101	1,200,119	1,497,804	1,784,384	2,094,642	2,367,659

EL PASO ELECTRIC COMPANY
UNADJUSTED MAXIMUM DIVERSIFIED DEMAND
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Maximum Diversified Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand	
1	NMRT01 - S	Residential Service - S	1.08212	259,941	240,240	154,533	108,151	133,556	295,313
2	NMRT03 - S	Small Commercial Service - S	1.08212	51,786	47,789	42,971	31,493	29,301	52,349
3	NMRT04 - S	General Service - S	1.08212	64,153	60,228	50,404	39,931	36,080	64,153
4	NMRT04 - P	General Service - P	1.06265	3,643	3,432	3,652	3,550	3,718	4,726
5	NMRT05 - S	Irrigation Service - S	1.08212	14,322	16,835	13,056	7,826	5,827	16,835
6	NMRT07 - S	City and County Service - S	1.08212	18,843	16,505	11,626	8,294	8,964	18,843
7	NMRT08 - S	Municipal Pumping Service - S	1.08212	6,861	7,085	6,599	5,112	5,230	7,085
8	NMRT08 - P	Municipal Pumping Service - P	1.06265	934	845	639	791	825	934
9	NMRT09 - S	Large Power Service - S	1.08212	12,964	12,735	12,554	11,479	10,678	13,322
10	NMRT09 - P	Large Power Service - P	1.06265	13,033	12,121	12,061	12,210	13,164	13,557
11	NMRT10 - T	Military Research & Development - T	1.03158	10,621	9,491	8,724	6,611	9,377	11,154
12	NMRT10 - T/ALA	Military Research & Development	1.02412	2,519	1,966	2,396	1,659	2,126	2,519
13	NMRT10 - T/115	Military Research & Development - T/115	1.02412	13,217	11,885	10,479	9,617	8,122	14,013
14	NMRT11 - S	Street Lighting Service - S	1.08212	452	452	452	452	452	452
15	NMRT12 - S	Private Area Lighting Service - S	1.08212	1,306	1,314	1,306	1,307	1,302	1,344
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1.08212	3,700	1,702	1,683	3,037	5,218	5,218
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1.08212	205	200	234	269	110	1,471
18	NMRT26 - P	State University Service - P	1.06265	9,458	6,379	9,627	5,242	7,113	9,627
19	NMRT29 - S	Large Power Interruptible Service - S	1.08212	1,513	1,636	1,449	1,318	1,275	1,636
Total New Mexico			489,472	452,843	344,447	258,350	282,435	534,551	
New Mexico Non-Firm			1,513	1,636	1,449	1,318	1,275	1,636	
New Mexico Firm			487,958	451,207	342,998	257,033	281,160	532,915	
No	Rate	FERC Maximum Diversified Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand	
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1.0279	5,429	4,929	2,231	1,454	2,342	5,429
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	1.02412	9,598	9,082	5,727	5,469	6,870	9,598
Total FERC			15,027	14,011	7,958	6,923	9,212	15,027	
Total Company at Source									
Total Company			2,372,965	2,192,353	1,684,894	1,323,549	1,351,302	2,500,880	
Total Non-Firm Energy			89,882	83,085	40,020	51,095	61,434	96,540	
Total Firm Energy			2,283,084	2,109,268	1,644,874	1,272,454	1,289,868	2,404,340	

EL PASO ELECTRIC COMPANY
UNADJUSTED COINCIDENCE FACTORS
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No Rate & Voltage	Texas Coincidence Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1 TXRT01 - S	Residential Service - S	0.861	1.000	0.827	0.936	0.965	0.906	0.928
2 TXRT02 - S	Small Commercial Service - S	0.834	0.928	0.950	0.891	0.894	0.929	0.917
3 TXRT07 - S	Outdoor Recreational Lighting Service - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000
4 TXRT07 - P	Outdoor Recreational Lighting Service - P	1.000	1.000	1.000	0.000	0.000	0.000	0.000
5 TXRT08 - S	Street Lighting	1.000	1.000	1.000	0.000	0.000	0.000	0.000
6 TXRT09 - S	Traffic Signals	1.000	1.000	1.000	1.000	1.000	1.000	1.000
7 TXRT11 - S TOU	Municipal Pumping Service TOU - S	0.752	0.771	0.517	0.844	0.758	0.558	0.814
8 TXRT11 - P TOU	Municipal Pumping Service TOU - P	0.833	0.830	0.783	0.828	0.789	0.755	0.799
9 TXRT15 - Sta	Electrolytic Refining Service - Sta	0.976	0.682	1.000	1.000	0.806	1.000	1.000
10 TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0.000	0.000	0.200	0.631	0.000	0.276	0.978
11 TXRTWH	Water Heating Service	0.175	0.175	0.175	0.175	0.175	0.175	0.175
12 TXRT22 - S	Irrigation Service - S	0.138	0.133	0.172	0.592	0.241	0.659	0.824
13 TXRT24 - S	General Service - S	0.730	0.732	0.797	0.902	0.925	0.950	0.875
14 TXRT24 - P	General Service - P	0.967	0.937	0.945	0.997	0.924	0.955	0.920
15 TXRT25 - S	Large Power Service - S	0.881	0.907	0.865	0.896	0.954	0.984	0.970
16 TXRT25 - P	Large Power Service - P	0.820	0.791	0.870	0.885	0.823	0.862	0.809
17 TXRT25 - T/115	Large Power Service - T	1.000	1.000	1.000	0.996	0.942	1.000	1.000
18 TXRT26 - T/115	Petroleum Refining Service - T	1.000	0.504	1.000	1.000	1.000	1.000	1.000
19 TXRT28 - S	Private Area Lighting Service - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000
20 TXRT30 - T/69	Electric Furnace Rate - T/69	1.000	1.000	1.000	1.000	1.000	1.000	1.000
21 TXRT30 - T/115	Electric Furnace Rate - T/115	1.000	1.000	1.000	1.000	1.000	1.000	1.000
22 TXRT31 - T/115	Military Reservation Service - T	0.929	0.889	0.888	0.999	1.000	1.000	1.000
23 TXRT34 - S	Cotton Gin Service - S	0.023	0.085	0.092	0.081	0.469	0.510	0.302
24 TXRT38 - P	Interruptible Service Rate - Large Power - P	0.521	0.681	0.280	0.732	0.756	0.828	0.680
25 TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0.572	0.215	0.731	0.000	0.000	0.886	0.122
26 TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0.844	0.000	0.723	0.764	0.577	0.662	0.813
27 TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	0.626	0.684	0.626	0.670	0.667	0.439	0.718
28 TXRT38 - 31/115	Interruptible Power Service - Military Service	0.000	0.000	0.000	0.000	0.012	0.690	0.729
29 TXRT41 - 24 S	City and County Service - S	0.416	0.618	0.623	0.995	0.886	0.969	0.851
30 TXRT41 - 24 P	City and County Service - P	0.646	0.872	0.873	0.790	0.840	0.991	0.961
31 TXEVC - S	Electric Vehicle Charging - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000

EL PASO ELECTRIC COMPANY
UNADJUSTED COINCIDENCE FACTORS
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No	Rate & Voltage	Texas Coincidence Factors	August 2020	September 2020	October 2020	November 2020	December 2020
1	TXRT01 - S	Residential Service - S	0.955	0.900	0.905	0.787	0.732
2	TXRT02 - S	Small Commercial Service - S	0.927	0.837	0.874	0.831	1.000
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0.000	0.000	0.000	1.000	1.000
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0.000	0.000	0.000	1.000	1.000
5	TXRT08 - S	Street Lighting	0.000	0.000	0.000	0.000	1.000
6	TXRT09 - S	Traffic Signals	1.000	1.000	1.000	1.000	1.000
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	0.640	0.564	0.783	0.712	0.726
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	0.797	0.746	0.793	0.778	0.604
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	1.000	1.000	1.000	1.000	1.000
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	0.336	0.584	0.455	0.489	0.102
11	TXRTWH	Water Heating Service	0.175	0.175	0.175	0.175	0.175
12	TXRT22 - S	Irrigation Service - S	0.766	0.700	0.441	0.538	0.218
13	TXRT24 - S	General Service - S	0.875	0.875	0.880	0.880	0.866
14	TXRT24 - P	General Service - P	0.916	1.000	0.927	0.860	0.947
15	TXRT25 - S	Large Power Service - S	0.981	0.967	0.971	0.968	0.916
16	TXRT25 - P	Large Power Service - P	0.841	0.887	0.897	0.917	0.900
17	TXRT25 - T/115	Large Power Service - T	1.000	1.000	1.000	1.000	0.148
18	TXRT26 - T/115	Petroleum Refining Service - T	1.000	1.000	1.000	1.000	1.000
19	TXRT28 - S	Private Area Lighting Service - S	0.000	0.000	0.000	0.000	1.000
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1.000	1.000	1.000	0.529	1.000
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1.000	1.000	0.000	0.000	1.000
22	TXRT31 - T/115	Military Reservation Service - T	1.000	1.000	1.000	0.912	0.969
23	TXRT34 - S	Cotton Gin Service - S	0.321	0.300	0.015	0.523	0.531
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	0.797	0.854	0.565	0.769	0.620
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0.567	0.957	0.702	0.491	0.000
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0.759	1.000	0.859	0.926	0.969
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	0.432	0.524	0.000	0.000	0.736
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0.627	0.649	0.067	0.000	0.000
29	TXRT41 - 24 S	City and County Service - S	0.793	0.781	0.845	0.776	0.618
30	TXRT41 - 24 P	City and County Service - P	0.981	0.944	1.000	0.849	0.909
31	TXEVC - S	Electric Vehicle Charging - S	0.000	0.000	0.000	1.000	1.000

EL PASO ELECTRIC COMPANY
PER BOOK COINCIDENCE FACTORS
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Coincidence Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	NMRT01 - S	Residential Service - S	0.899	0.937	0.855	0.880	0.841	0.901	0.820
2	NMRT03 - S	Small Commercial Service - S	0.697	0.664	0.715	0.741	0.735	0.741	0.812
3	NMRT04 - S	General Service - S	0.697	0.741	0.763	0.841	0.797	0.851	0.886
4	NMRT04 - P	General Service - P	0.731	0.787	0.780	0.834	0.717	0.801	0.762
5	NMRT05 - S	Irrigation Service - S	0.095	0.020	0.162	0.810	0.421	0.585	0.866
6	NMRT07 - S	City and County Service - S	0.385	0.501	0.591	0.640	0.759	0.609	0.546
7	NMRT08 - S	Municipal Pumping Service - S	0.804	0.751	0.868	0.859	0.934	0.852	0.968
8	NMRT08 - P	Municipal Pumping Service - P	0.786	0.847	0.877	0.877	0.899	0.933	0.770
9	NMRT09 - S	Large Power Service - S	0.988	1.014	0.866	0.959	1.014	0.971	0.964
10	NMRT09 - P	Large Power Service - P	0.937	0.929	0.932	0.874	0.836	0.875	0.890
11	NMRT10 - T	Military Research & Development - T	0.742	0.736	0.822	0.920	0.834	0.868	0.904
12	NMRT10 - T/ALA	Military Research & Development	0.623	0.724	0.727	0.655	0.638	0.811	0.929
13	NMRT10 - T/115	Military Research & Development - T/115	0.811	0.868	0.830	0.887	0.920	0.936	0.935
14	NMRT11 - S	Street Lighting Service - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000
15	NMRT12 - S	Private Area Lighting Service - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	0.212	0.113	0.110	0.618	0.399	0.592	0.866
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000
18	NMRT26 - P	State University Service - P	0.359	0.570	0.451	0.476	0.941	0.972	0.784
19	NMRT29 - S	Large Power Interruptible Service - S	0.226	0.102	0.029	0.395	0.490	0.634	0.488
No	Rate	FERC Coincidence Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	0.608	0.574	0.301	0.979	0.878	0.953	0.955
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	0.887	0.702	0.656	0.962	0.775	0.964	0.954

EL PASO ELECTRIC COMPANY
 PER BOOK COINCIDENCE FACTORS
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No	Rate	New Mexico Coincidence Factors	August 2020	September 2020	October 2020	November 2020	December 2020
1	NMRT01 - S	Residential Service - S	0.838	0.772	0.849	0.707	1.000
2	NMRT03 - S	Small Commercial Service - S	0.834	0.806	0.767	0.735	0.566
3	NMRT04 - S	General Service - S	0.850	0.851	0.828	0.761	0.748
4	NMRT04 - P	General Service - P	0.842	0.817	0.673	0.641	0.622
5	NMRT05 - S	Irrigation Service - S	0.732	0.741	0.539	0.280	0.300
6	NMRT07 - S	City and County Service - S	0.610	0.654	0.701	0.559	0.771
7	NMRT08 - S	Municipal Pumping Service - S	0.875	0.870	0.926	0.885	0.770
8	NMRT08 - P	Municipal Pumping Service - P	0.790	0.823	0.363	0.296	0.829
9	NMRT09 - S	Large Power Service - S	0.895	0.980	0.936	0.958	0.905
10	NMRT09 - P	Large Power Service - P	0.866	0.859	0.838	0.792	0.942
11	NMRT10 - T	Military Research & Development - T	0.879	0.901	0.776	0.773	0.755
12	NMRT10 - T/ALA	Military Research & Development	0.717	0.794	0.559	0.563	0.566
13	NMRT10 - T/115	Military Research & Development - T/115	0.955	0.720	0.907	0.721	0.822
14	NMRT11 - S	Street Lighting Service - S	0.000	0.000	0.000	0.000	1.000
15	NMRT12 - S	Private Area Lighting Service - S	0.000	0.000	0.000	0.000	1.000
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	0.742	0.741	0.535	0.479	0.452
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0.000	0.000	0.000	1.000	1.000
18	NMRT26 - P	State University Service - P	0.561	0.655	0.552	0.837	0.315
19	NMRT29 - S	Large Power Interruptible Service - S	0.452	0.524	0.700	0.600	0.588
No	Rate	FERC Coincidence Factors	August 2020	September 2020	October 2020	November 2020	December 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	0.822	0.680	0.905	0.718	0.649
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	0.941	0.800	0.936	0.622	0.701

EL PASO ELECTRIC COMPANY
UNADJUSTED COINCIDENT DEMAND
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate & Voltage	Texas Coincident Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	328,067	366,547	238,390	531,811	653,660	749,055	882,225
2	TXRT02 - S	Small Commercial Service - S	36,114	38,768	37,263	36,908	54,701	67,361	72,182
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,826	5,750	5,882	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	208	248	253	0	0	0	0
5	TXRT08 - S	Street Lighting	8,182	8,201	8,207	0	0	0	0
6	TXRT09 - S	Traffic Signals	230	230	230	230	230	230	230
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,746	11,102	8,751	13,531	13,494	13,941	23,739
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,170	5,891	5,357	4,782	5,066	5,733	5,930
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,318	5,118	7,500	7,500	6,048	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	0	1,512	5,564	0	1,867	7,688
11	TXRTWH	Water Heating Service	698	609	569	550	462	409	375
12	TXRT22 - S	Irrigation Service - S	181	165	232	817	406	1,343	1,789
13	TXRT24 - S	General Service - S	167,668	172,177	187,894	211,628	250,824	302,196	305,973
14	TXRT24 - P	General Service - P	3,932	3,994	3,482	4,158	4,638	5,280	6,755
15	TXRT25 - S	Large Power Service - S	50,195	53,557	53,515	49,781	59,943	66,699	71,178
16	TXRT25 - P	Large Power Service - P	20,478	20,456	23,107	21,478	20,812	23,547	24,288
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,494	1,414	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	20,347	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,014	6,010	6,117	0	0	0	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,328	1,591	1,697	1,955	1,432	1,849	1,757
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,672	3,409	3,303	3,045	3,568	3,151	3,243
22	TXRT31 - T/115	Military Reservation Service - T	38,704	40,890	38,532	45,961	46,000	46,000	46,000
23	TXRT34 - S	Cotton Gin Service - S	21	7	6	3	15	19	10
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,580	3,287	2,189	6,918	7,677	8,425	7,078
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	783	638	2,541	0	0	2,945	390
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,558	0	6,299	3,491	4,960	5,997	7,725
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	22,941	24,149	23,447	24,080	23,450	15,564	25,639
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	124	10,945	15,575
29	TXRT41 - 24 S	City and County Service - S	17,714	26,573	26,128	20,132	26,502	39,149	43,172
30	TXRT41 - 24 P	City and County Service - P	3,058	4,325	4,439	3,640	3,653	4,961	5,836
31	TXEVC - S	Electric Vehicle Charging - S	50	14	14	0	0	0	0
Total Texas			791,336	825,550	738,756	1,039,856	1,229,478	1,426,066	1,608,174
Texas Non-Firm			32,862	28,073	35,987	40,053	36,211	45,743	64,094
Texas Firm			758,473	797,476	702,768	999,803	1,193,267	1,380,323	1,544,080

EL PASO ELECTRIC COMPANY
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No	Rate & Voltage	Texas Coincident Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	TXRT01 - S	Residential Service - S	868,194	727,234	498,607	296,710	292,346	882,225
2	TXRT02 - S	Small Commercial Service - S	70,802	60,030	50,899	32,001	44,557	72,182
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	1,075	441	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	46	19	0
5	TXRT08 - S	Street Lighting	0	0	0	0	8,379	0
6	TXRT09 - S	Traffic Signals	229	229	229	229	229	230
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	16,034	13,779	18,386	15,596	16,740	23,739
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,093	4,313	5,590	5,197	3,726	5,930
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,230	3,848	2,849	3,138	588	7,688
11	TXRTWH	Water Heating Service	322	354	363	411	508	375
12	TXRT22 - S	Irrigation Service - S	1,258	1,240	935	562	235	1,789
13	TXRT24 - S	General Service - S	300,164	288,244	261,027	222,499	194,770	305,973
14	TXRT24 - P	General Service - P	6,906	6,668	4,323	3,121	3,654	6,755
15	TXRT25 - S	Large Power Service - S	71,912	69,989	65,221	58,808	49,199	71,178
16	TXRT25 - P	Large Power Service - P	24,792	26,417	23,863	23,618	21,409	24,288
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	222	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	0	0	0	0	6,253	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	2,189	1,237	2,860	2,646	1,313	1,757
21	TXRT30 - T/115	Electric Furnace Rate - T/115	2,811	3,763	0	0	3,687	3,243
22	TXRT31 - T/115	Military Reservation Service - T	46,000	46,000	46,000	38,322	39,449	46,000
23	TXRT34 - S	Cotton Gin Service - S	13	20	25	929	947	10
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,296	8,227	3,106	3,796	2,979	7,078
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,890	3,158	2,178	1,928	0	390
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,466	10,230	8,157	8,632	8,027	7,725
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	14,976	18,440	0	0	26,571	25,639
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	13,139	9,182	523	0	0	15,575
29	TXRT41 - 24 S	City and County Service - S	43,492	41,095	34,110	22,834	18,611	43,172
30	TXRT41 - 24 P	City and County Service - P	6,734	4,752	4,589	3,056	3,468	5,836
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	14	14	0
Total Texas			1,564,342	1,397,850	1,083,239	794,569	796,240	1,608,174
Texas Non-Firm			47,997	53,086	16,812	17,494	38,164	64,094
Texas Firm			1,516,345	1,344,764	1,066,427	777,075	758,076	1,544,080

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No	Rate	New Mexico Coincident Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	NMRT01 - S	Residential Service - S	106,875	116,133	99,671	126,669	163,255	204,428	223,649
2	NMRT03 - S	Small Commercial Service - S	19,238	19,285	18,906	21,156	26,073	32,953	39,287
3	NMRT04 - S	General Service - S	26,082	28,009	29,039	35,274	39,200	45,812	51,708
4	NMRT04 - P	General Service - P	2,826	3,502	3,086	2,692	2,384	2,548	2,550
5	NMRT05 - S	Irrigation Service - S	286	81	1,209	7,999	5,935	5,717	9,304
6	NMRT07 - S	City and County Service - S	4,629	6,145	6,053	4,998	7,845	7,650	8,652
7	NMRT08 - S	Municipal Pumping Service - S	3,835	3,638	4,129	4,623	5,593	5,549	6,305
8	NMRT08 - P	Municipal Pumping Service - P	679	672	752	608	616	721	609
9	NMRT09 - S	Large Power Service - S	10,703	11,046	9,105	8,542	9,752	10,995	11,866
10	NMRT09 - P	Large Power Service - P	11,697	11,851	10,717	8,990	9,283	10,195	10,886
11	NMRT10 - T	Military Research & Development - T	6,609	6,784	6,123	5,987	6,988	8,628	9,771
12	NMRT10 - T/ALA	Military Research & Development	1,188	1,512	1,116	1,368	1,440	1,644	1,884
13	NMRT10 - T/115	Military Research & Development - T/115	6,862	7,467	6,949	8,326	10,246	11,761	12,790
14	NMRT11 - S	Street Lighting Service - S	416	416	416	0	0	0	0
15	NMRT12 - S	Private Area Lighting Service - S	1,204	1,208	1,242	0	0	0	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	892	228	85	163	231	788	2,449
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,115	1,328	1,359	0	0	0	0
18	NMRT26 - P	State University Service - P	2,245	2,899	3,262	3,206	4,633	5,939	5,416
19	NMRT29 - S	Large Power Interruptible Service - S	287	116	35	382	582	913	736
Total New Mexico			207,668	222,319	203,255	240,984	294,057	356,242	397,864
New Mexico Non-Firm			287	116	35	382	582	913	736
New Mexico Firm			207,381	222,203	203,221	240,602	293,475	355,329	397,127
No	Rate	FERC Coincident Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,609	2,549	940	3,521	4,115	5,022	4,849
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,140	3,960	3,732	5,820	6,480	8,400	8,736
Total FERC			5,749	6,509	4,672	9,341	10,595	13,422	13,585
Total Company at Meter									
Total Company			1,004,753	1,054,377	946,683	1,290,181	1,534,130	1,795,730	2,019,623
Total Non-Firm Energy			33,150	28,189	36,022	40,435	36,793	46,656	64,831
Total Firm Energy			971,603	1,026,188	910,661	1,249,746	1,497,337	1,749,074	1,954,793

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No	Rate	New Mexico Coincident Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	NMRT01 - S	Residential Service - S	201,348	171,435	121,285	70,687	123,421	223,649
2	NMRT03 - S	Small Commercial Service - S	39,898	35,582	30,476	21,383	15,339	39,287
3	NMRT04 - S	General Service - S	50,380	47,376	38,558	28,092	24,950	51,708
4	NMRT04 - P	General Service - P	2,885	2,640	2,312	2,140	2,175	2,550
5	NMRT05 - S	Irrigation Service - S	9,692	11,520	6,507	2,026	1,613	9,304
6	NMRT07 - S	City and County Service - S	10,620	9,968	7,532	4,288	6,386	8,652
7	NMRT08 - S	Municipal Pumping Service - S	5,547	5,700	5,649	4,182	3,722	6,305
8	NMRT08 - P	Municipal Pumping Service - P	694	654	218	220	644	609
9	NMRT09 - S	Large Power Service - S	10,723	11,531	10,860	10,161	8,931	11,866
10	NMRT09 - P	Large Power Service - P	10,625	9,794	9,508	9,096	11,665	10,886
11	NMRT10 - T	Military Research & Development - T	9,051	8,293	6,563	4,954	6,863	9,771
12	NMRT10 - T/ALA	Military Research & Development	1,764	1,524	1,308	912	1,176	1,884
13	NMRT10 - T/115	Military Research & Development - T/115	12,320	8,357	9,282	6,769	6,517	12,790
14	NMRT11 - S	Street Lighting Service - S	0	0	0	0	418	0
15	NMRT12 - S	Private Area Lighting Service - S	0	0	0	0	1,203	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,537	1,166	833	1,344	2,180	2,449
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	249	101	0
18	NMRT26 - P	State University Service - P	4,994	3,931	5,001	4,129	2,109	5,416
19	NMRT29 - S	Large Power Interruptible Service - S	632	792	938	731	693	736
Total New Mexico			373,711	330,262	256,827	171,363	220,107	397,864
New Mexico Non-Firm			632	792	938	731	693	736
New Mexico Firm			373,080	329,471	255,889	170,632	219,413	397,127
No	Rate	FERC Coincident Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,342	3,262	1,966	1,015	1,480	4,849
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,820	7,092	5,232	3,324	4,704	8,736
Total FERC			13,162	10,354	7,198	4,339	6,184	13,585
Total Company at Meter								
Total Company			1,951,215	1,738,466	1,347,264	970,271	1,022,530	2,019,623
Total Non-Firm Energy			48,629	53,878	17,750	18,225	38,858	64,831
Total Firm Energy			1,902,586	1,684,588	1,329,514	952,046	983,672	1,954,793

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No	Rate & Voltage	Texas Coincident Demand at Source		January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	1.08212	355,007	396,647	257,967	575,484	707,339	810,567	954,673
2	TXRT02 - S	Small Commercial Service - S	1.08212	39,080	41,951	40,323	39,939	59,193	72,893	78,109
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	1.08212	5,222	6,222	6,365	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	1.06265	221	263	269	0	0	0	0
5	TXRT08 - S	Street Lighting	1.08212	8,854	8,874	8,881	0	0	0	0
6	TXRT09 - S	Traffic Signals	1.08212	248	248	248	248	248	249	248
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	1.08212	12,711	12,013	9,470	14,642	14,603	15,086	25,689
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	1.06265	6,557	6,260	5,692	5,081	5,384	6,093	6,301
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	1.03158	7,549	5,280	7,737	7,737	6,239	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1.03158	0	0	1,559	5,739	0	1,926	7,931
11	TXRTWH	Water Heating Service	1.08212	756	659	616	596	500	442	406
12	TXRT22 - S	Irrigation Service - S	1.08212	195	178	251	884	439	1,454	1,936
13	TXRT24 - S	General Service - S	1.08212	181,437	186,316	203,323	229,007	271,421	327,013	331,099
14	TXRT24 - P	General Service - P	1.06265	4,178	4,244	3,700	4,418	4,928	5,611	7,178
15	TXRT25 - S	Large Power Service - S	1.08212	54,317	57,955	57,909	53,869	64,865	72,176	77,023
16	TXRT25 - P	Large Power Service - P	1.06265	21,761	21,738	24,555	22,824	22,116	25,022	25,809
17	TXRT25 - T/115	Large Power Service - T	1.02412	1,536	1,536	1,536	1,530	1,448	1,536	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	1.02412	41,374	20,838	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	1.08212	6,508	6,503	6,620	0	0	0	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1.02790	1,365	1,635	1,744	2,010	1,472	1,901	1,806
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1.02412	3,761	3,491	3,383	3,118	3,654	3,227	3,321
22	TXRT31 - T/115	Military Reservation Service - T	1.02412	39,637	41,876	39,462	47,069	47,110	47,110	47,110
23	TXRT34 - S	Cotton Gin Service - S	1.08212	23	7	7	3	16	20	11
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	1.06265	2,742	3,493	2,326	7,351	8,158	8,953	7,521
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1.02412	801	653	2,602	0	0	3,016	400
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	1.02412	6,717	0	6,451	3,575	5,080	6,141	7,911
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	1.02412	23,495	24,731	24,012	24,661	24,016	15,940	26,257
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	1.02412	0	0	0	0	127	11,209	15,950
29	TXRT41 - 24 S	City and County Service - S	1.08212	19,168	28,755	28,273	21,785	28,679	42,364	46,718
30	TXRT41 - 24 P	City and County Service - P	1.06265	3,249	4,596	4,717	3,868	3,882	5,272	6,201
31	TXEVC - S	Electric Vehicle Charging - S	1.08212	55	16	16	0	0	0	0
Total Texas				848,525	886,981	791,390	1,116,813	1,322,290	1,534,330	1,730,256
Texas Non-Firm				33,755	28,877	36,951	41,327	37,380	47,185	65,970
Texas Firm				814,770	858,104	754,439	1,075,486	1,284,910	1,487,145	1,664,286

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No	Rate & Voltage	Texas Coincident Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	TXRT01 - S	Residential Service - S	939,490	786,955	539,553	321,076	316,353	954,673
2	TXRT02 - S	Small Commercial Service - S	76,617	64,959	55,079	34,629	48,216	78,109
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	1,163	477	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	49	20	0
5	TXRT08 - S	Street Lighting	0	0	0	0	9,067	0
6	TXRT09 - S	Traffic Signals	248	248	248	248	248	248
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	17,350	14,911	19,896	16,877	18,115	25,689
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,412	4,583	5,941	5,522	3,959	6,301
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,737	7,737	7,737	7,737	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,300	3,969	2,939	3,237	606	7,931
11	TXRTWH	Water Heating Service	348	383	393	444	549	406
12	TXRT22 - S	Irrigation Service - S	1,362	1,342	1,011	608	254	1,936
13	TXRT24 - S	General Service - S	324,813	311,914	282,462	240,771	210,765	331,099
14	TXRT24 - P	General Service - P	7,339	7,086	4,594	3,316	3,883	7,178
15	TXRT25 - S	Large Power Service - S	77,818	75,736	70,577	63,637	53,240	77,023
16	TXRT25 - P	Large Power Service - P	26,346	28,072	25,358	25,098	22,750	25,809
17	TXRT25 - T/115	Large Power Service - T	1,536	1,536	1,536	1,536	227	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	41,374	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	0	0	0	0	6,767	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	2,250	1,272	2,940	2,720	1,350	1,806
21	TXRT30 - T/115	Electric Furnace Rate - T/115	2,879	3,854	0	0	3,776	3,321
22	TXRT31 - T/115	Military Reservation Service - T	47,110	47,110	47,110	39,247	40,400	47,110
23	TXRT34 - S	Cotton Gin Service - S	14	22	27	1,005	1,025	11
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,816	8,743	3,301	4,034	3,165	7,521
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,936	3,234	2,230	1,975	0	400
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,646	10,477	8,354	8,840	8,221	7,911
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	15,338	18,885	0	0	27,212	26,257
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	13,456	9,404	535	0	0	15,950
29	TXRT41 - 24 S	City and County Service - S	47,063	44,470	36,912	24,709	20,139	46,718
30	TXRT41 - 24 P	City and County Service - P	7,155	5,050	4,876	3,248	3,686	6,201
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	16	16	0
Total Texas			1,683,752	1,503,325	1,164,981	853,116	853,596	1,730,256
Texas Non-Firm			49,491	54,712	17,359	18,086	39,204	65,970
Texas Firm			1,634,261	1,448,612	1,147,623	835,030	814,392	1,664,286

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No	Rate	New Mexico Coincident Demand at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	NMRT01 - S	Residential Service - S	1.08212	115,652	125,669	107,856	137,072	176,662	221,216	242,015
2	NMRT03 - S	Small Commercial Service - S	1.08212	20,818	20,869	20,459	22,893	28,214	35,659	42,513
3	NMRT04 - S	General Service - S	1.08212	28,224	30,309	31,423	38,171	42,419	49,574	55,955
4	NMRT04 - P	General Service - P	1.06265	3,003	3,721	3,280	2,861	2,533	2,707	2,710
5	NMRT05 - S	Irrigation Service - S	1.08212	310	87	1,309	8,656	6,423	6,187	10,068
6	NMRT07 - S	City and County Service - S	1.08212	5,009	6,649	6,550	5,408	8,490	8,278	9,363
7	NMRT08 - S	Municipal Pumping Service - S	1.08212	4,150	3,937	4,469	5,002	6,052	6,005	6,823
8	NMRT08 - P	Municipal Pumping Service - P	1.06265	722	714	799	646	654	767	647
9	NMRT09 - S	Large Power Service - S	1.08212	11,582	11,954	9,853	9,244	10,553	11,898	12,840
10	NMRT09 - P	Large Power Service - P	1.06265	12,430	12,594	11,388	9,553	9,865	10,833	11,568
11	NMRT10 - T	Military Research & Development - T	1.03158	6,818	6,998	6,316	6,176	7,209	8,901	10,080
12	NMRT10 - T/ALA	Military Research & Development	1.02412	1,217	1,548	1,143	1,401	1,475	1,684	1,929
13	NMRT10 - T/115	Military Research & Development - T/115	1.02412	7,028	7,647	7,116	8,527	10,493	12,045	13,098
14	NMRT11 - S	Street Lighting Service - S	1.08212	450	450	450	0	0	0	0
15	NMRT12 - S	Private Area Lighting Service - S	1.08212	1,303	1,308	1,344	0	0	0	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1.08212	965	246	92	177	250	853	2,650
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1.08212	1,207	1,437	1,471	0	0	0	0
18	NMRT26 - P	State University Service - P	1.06265	2,385	3,081	3,467	3,407	4,923	6,311	5,756
19	NMRT29 - S	Large Power Interruptible Service - S	1.08212	311	126	37	413	630	988	797
Total New Mexico				223,582	239,344	218,822	259,607	316,845	383,905	428,813
New Mexico Non-Firm				311	126	37	413	630	988	797
New Mexico Firm				223,271	239,218	218,785	259,194	316,215	382,917	428,016
No	Rate	FERC Coincident Demand at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1.0279	1,654	2,620	966	3,619	4,230	5,162	4,984
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	1.02412	4,240	4,056	3,822	5,960	6,636	8,603	8,947
Total FERC				5,894	6,675	4,788	9,579	10,866	13,765	13,931
Total Company at Source										
Total Company				1,078,000	1,133,000	1,015,000	1,386,000	1,650,000	1,932,000	2,173,000
Total Non-Firm Energy				34,066	29,003	36,989	41,741	38,010	48,173	66,767
Total Firm Energy				1,043,935	1,103,997	978,011	1,344,259	1,611,990	1,883,827	2,106,233

EL PASO ELECTRIC COMPANY
UNADJUSTED COINCIDENT DEMAND
FOR THE PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
PUC Docket No. 52195
STAFF's 4th, Q. No. STAFF 4-4
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No	Rate	New Mexico Coincident Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	NMRT01 - S	Residential Service - S	217,883	185,514	131,245	76,492	133,556	242,015
2	NMRT03 - S	Small Commercial Service - S	43,174	38,504	32,978	23,139	16,599	42,513
3	NMRT04 - S	General Service - S	54,517	51,266	41,724	30,399	26,998	55,955
4	NMRT04 - P	General Service - P	3,065	2,805	2,457	2,274	2,312	2,710
5	NMRT05 - S	Irrigation Service - S	10,488	12,466	7,041	2,193	1,746	10,068
6	NMRT07 - S	City and County Service - S	11,493	10,786	8,150	4,640	6,910	9,363
7	NMRT08 - S	Municipal Pumping Service - S	6,003	6,168	6,113	4,525	4,028	6,823
8	NMRT08 - P	Municipal Pumping Service - P	738	695	232	234	684	647
9	NMRT09 - S	Large Power Service - S	11,604	12,478	11,752	10,995	9,664	12,840
10	NMRT09 - P	Large Power Service - P	11,290	10,407	10,103	9,666	12,396	11,568
11	NMRT10 - T	Military Research & Development - T	9,337	8,555	6,770	5,110	7,080	10,080
12	NMRT10 - T/ALA	Military Research & Development	1,807	1,561	1,340	934	1,204	1,929
13	NMRT10 - T/115	Military Research & Development - T/115	12,617	8,559	9,505	6,932	6,674	13,098
14	NMRT11 - S	Street Lighting Service - S	0	0	0	0	452	0
15	NMRT12 - S	Private Area Lighting Service - S	0	0	0	0	1,302	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,745	1,262	901	1,455	2,359	2,650
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	269	110	0
18	NMRT26 - P	State University Service - P	5,307	4,177	5,314	4,387	2,241	5,756
19	NMRT29 - S	Large Power Interruptible Service - S	684	857	1,015	791	750	797
Total New Mexico			402,752	356,060	276,640	184,436	237,066	428,813
New Mexico Non-Firm			684	857	1,015	791	750	797
New Mexico Firm			402,069	355,203	275,625	183,645	236,315	428,016
No	Rate	FERC Coincident Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,463	3,353	2,020	1,044	1,521	4,984
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	9,033	7,263	5,358	3,404	4,817	8,947
Total FERC			13,495	10,616	7,379	4,448	6,338	13,931
Total Company at Source								
Total Company			2,100,000	1,870,000	1,449,000	1,042,000	1,097,000	2,173,000
Total Non-Firm Energy			50,175	55,569	18,373	18,877	39,954	66,767
Total Firm Energy			2,049,825	1,814,431	1,430,627	1,023,123	1,057,046	2,106,233

(a)			(b)	(c)	(d)	(e)	(f)	(g)	(h)
Adjusted Texas Jurisdiction Class Energy Allocator				Texas kWh at Meter	Texas kWh at Source	E1ENERGY Allocator at Source	Texas kWh at Meter	Texas kWh at Source	E1FUEL E2ENERGY Allocator at Source
Line No.	Rate	Description							
1	TXRT01	Residential Service		2,486,208,912	2,681,376,311	42.2485%	2,486,208,912	2,681,376,311	39.7137%
2	TXRT02	Small General Service		272,303,567	293,679,397	4.6273%	272,303,567	293,679,397	4.3497%
3	TXRT07	Outdoor Recreational Lighting Service		3,676,526	3,964,113	0.0625%	3,676,526	3,964,113	0.0587%
4	TXRT08 - S	Street Lighting		36,054,763	38,885,062	0.6127%	36,054,763	38,885,062	0.5759%
5	TXRT09 - S	Traffic Signals		2,075,778	2,238,727	0.0353%	2,075,778	2,238,727	0.0332%
6	TXRT11TOU	Municipal Pumping Service - TOU		172,350,354	184,560,694	2.9080%	172,350,354	184,560,694	2.7335%
7	TXRT15	Electrolytic Refining Service		42,604,774	44,081,882	0.6946%	78,703,026	81,431,660	1.2061%
8	TXRTWH	Off Peak Water Heating Service		5,123,640	5,525,846	0.0871%	5,123,640	5,525,846	0.0818%
9	TXRT22	Irrigation Service		3,840,029	4,141,472	0.0653%	3,840,029	4,141,472	0.0613%
10	TXRT24	General Service		1,450,834,640	1,563,843,457	24.6403%	1,450,834,640	1,563,843,457	23.1620%
11	TXRT25	Large Power Service		611,107,048	653,816,289	10.3017%	680,947,057	726,820,357	10.7649%
12	TXRT26	Petroleum Refining Service		314,641,719	323,039,506	5.0899%	383,763,582	394,006,232	5.8356%
13	TXRT28	Private Area Lighting Service		26,829,319	28,935,421	0.4559%	26,829,319	28,935,421	0.4286%
14	TXRT30	Electric Furnace Rate		21,568,632	22,163,145	0.3492%	183,209,182	188,117,881	2.7862%
15	TXRT31	Military Reservation Service		278,539,097	285,973,306	4.5059%	334,851,423	343,788,608	5.0918%
16	TXRT34	Cotton Gin Service		1,596,380	1,721,696	0.0271%	1,596,380	1,721,696	0.0255%
17	TXRT41	City and County Service		194,231,275	208,735,770	3.2889%	194,231,275	208,735,770	3.0916%
18		Total Texas Firm Energy		5,923,586,453	6,346,682,091	100.0000%			100.0000%
19		Total Texas Interruptible Energy		393,013,000	405,090,611				
20		Total Texas Energy		6,316,599,453	6,751,772,701		6,316,599,453	6,751,772,701	

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Line	Adjusted Texas Demand Class Allocators		Coincident kW	Coincident kW	Coincident kW	Coincident kW		Annual		D1PROD	
No.	Rate	Description	at Supply	at Supply	at Supply	at Supply	4-CP	Average	Excess	4-CP	D2PROD
			June	July	August	September	Average	kW	kW	Average	4-CP
										and Excess*	Average*
1	TXRT01	Residential Service	769,203	919,158	857,187	754,267	824,954	305,257	519,697	54.5098%	55.2275%
2	TXRT02	Small General Service	70,762	76,679	72,638	63,800	70,970	33,433	37,536	4.7207%	4.7511%
3	TXRT07	Outdoor Recreational Lighting Service	0	0	0	0	0	451	0	0.0311%	0.0000%
4	TXRT08	- Street Lighting	0	0	0	0	0	4,427	0	0.3047%	0.0000%
5	TXRT09	- Traffic Signals	195	194	194	194	194	255	0	0.0175%	0.0130%
6	TXRT11T	Municipal Pumping Service - TOU	21,155	31,935	22,772	19,377	23,810	21,011	2,799	1.6265%	1.5940%
7	TXRT15	Electrolytic Refining Service	7,737	7,737	7,737	7,737	7,737	5,018	2,718	0.5206%	0.5180%
8	TXRTWH	Off Peak Water Heating Service	424	391	338	373	381	629	0	0.0433%	0.0255%
9	TXRT22	Irrigation Service	1,384	1,881	1,247	1,282	1,448	471	977	0.0954%	0.0970%
10	TXRT24	General Service	318,545	328,431	308,672	306,945	315,648	178,033	137,615	21.1242%	21.1314%
11	TXRT25	Large Power Service	97,489	103,585	104,810	104,704	102,647	74,433	28,214	6.9417%	6.8718%
12	TXRT26	Petroleum Refining Service	41,374	41,374	41,374	41,374	41,374	36,776	4,599	2.8276%	2.7699%
13	TXRT28	Private Area Lighting Service	0	0	0	0	0	3,294	0	0.2267%	0.0000%
14	TXRT30	Electric Furnace Rate	5,128	5,127	5,129	5,125	5,127	2,523	2,604	0.3415%	0.3432%
15	TXRT31	Military Reservation Service	52,230	52,230	52,230	52,230	52,230	32,556	19,674	3.5089%	3.4966%
16	TXRT34	Cotton Gin Service	20	11	14	22	17	196	0	0.0135%	0.0011%
17	TXRT41	City and County Service	<u>43,949</u>	<u>49,880</u>	<u>47,326</u>	<u>47,640</u>	<u>47,199</u>	<u>23,763</u>	<u>23,436</u>	<u>3.1462%</u>	<u>3.1598%</u>
18		Total Texas Firm Load	<u>1,429,594</u>	<u>1,618,613</u>	<u>1,521,668</u>	<u>1,405,071</u>	<u>1,493,737</u>	<u>722,528</u>	<u>779,869</u>	<u>100.000%</u>	<u>100.000%</u>
19		Total Texas Interruptible Load	41,056	60,224	42,973	49,167		Load Factor =	0.497293		
20		Total Texas Load	1,470,650	1,678,837	1,564,641	1,454,238		1 Minus Load Factor =	0.502707		

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Adjusted Texas Demand Class Allocators		Coincident kW	Coincident kW	Coincident kW	Coincident kW	Coincident kW	Coincident kW	Coincident kW
Line			at Supply	at Supply	at Supply	at Supply	at Supply	at Supply	at Supply
No.	Rate	Description	January	February	March	April	May	June	July
1	TXRT01	Residential Service	370,460	401,034	255,274	582,934	660,578	769,203	919,158
2	TXRT02	Small General Service	39,380	42,319	40,415	39,948	57,877	70,762	76,679
3	TXRT07	Outdoor Recreational Lighting Service	5,517	6,574	6,695	0	0	0	0
4	TXRT08	Street Lighting	9,067	9,067	9,067	0	0	0	0
5	TXRT09	Traffic Signals	195	195	195	195	195	195	194
6	TXRT11T	Municipal Pumping Service - TOU	19,289	18,299	15,162	19,625	19,880	21,155	31,935
7	TXRT15	Electrolytic Refining Service	7,549	5,280	7,737	7,737	6,239	7,737	7,737
8	TXRTWH	Off Peak Water Heating Service	699	617	580	565	475	424	391
9	TXRT22	Irrigation Service	165	153	217	866	410	1,384	1,881
10	TXRT24	General Service	182,143	185,697	202,188	229,271	263,306	318,545	328,431
11	TXRT25	Large Power Service	76,083	79,846	82,767	77,318	87,226	97,489	103,585
12	TXRT26	Petroleum Refining Service	41,374	20,838	41,374	41,374	41,374	41,374	41,374
13	TXRT28	Private Area Lighting Service	6,811	6,784	6,768	0	0	0	0
14	TXRT30	Electric Furnace Rate	5,126	5,127	5,127	5,128	5,126	5,128	5,127
15	TXRT31	Military Reservation Service	39,637	41,876	39,462	47,069	47,236	52,230	52,230
16	TXRT34	Cotton Gin Service	23	7	7	3	16	20	11
17	TXRT41	City and County Service	<u>24,195</u>	<u>31,443</u>	<u>31,510</u>	<u>23,849</u>	<u>26,961</u>	<u>43,949</u>	<u>49,880</u>
18		Total Texas Firm Load	<u>827,713</u>	<u>855,153</u>	<u>744,543</u>	<u>1,075,884</u>	<u>1,216,901</u>	<u>1,429,594</u>	<u>1,618,613</u>
19		Total Texas Interruptible Load	33,755	28,877	36,951	41,327	37,253	41,056	60,224
20		Total Texas Load	861,467	884,030	781,494	1,117,211	1,254,154	1,470,650	1,678,837

(a)		(b)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
Line No.	Adjusted Texas Demand Class Allocators		Coincident kW at Supply August	Coincident kW at Supply September	Coincident kW at Supply October	Coincident kW at Supply November	Coincident kW at Supply December	12-CP Average	Annual Average kW	Excess kW	DPROD12 12-CP Average and Excess	D2PROD 12-CP Average
	Rate	Description										
1	TXRT01	Residential Service	857,187	754,267	526,458	319,728	311,420	560,642	305,257	255,385	52.9355%	49.9678%
2	TXRT02	Small General Service	72,638	63,800	55,225	34,539	48,179	53,480	33,433	20,046	4.8071%	4.7665%
3	TXRT07	Outdoor Recreational Lighting Service	0	0	0	1,212	497	1,708	451	1,257	0.1882%	0.1522%
4	TXRT08	Street Lighting	0	0	0	0	9,067	3,022	4,427	0	0.3047%	0.2694%
5	TXRT09	Traffic Signals	194	194	194	194	194	194	255	0	0.0175%	0.0173%
6	TXRT11T	Municipal Pumping Service - TOU	22,772	19,377	25,823	22,399	22,074	21,482	21,011	471	1.5051%	1.9146%
7	TXRT15	Electrolytic Refining Service	7,737	7,737	7,737	7,737	7,737	7,392	5,018	2,373	0.6421%	0.6588%
8	TXRTWH	Off Peak Water Heating Service	338	373	385	441	549	486	629	0	0.0433%	0.0433%
9	TXRT22	Irrigation Service	1,247	1,282	960	594	254	784	471	313	0.0716%	0.0699%
10	TXRT24	General Service	308,672	306,945	282,665	242,593	214,603	255,422	178,033	77,388	21.9278%	22.7647%
11	TXRT25	Large Power Service	104,810	104,704	96,123	89,574	76,217	89,645	74,433	15,212	7.0247%	7.9897%
12	TXRT26	Petroleum Refining Service	41,374	41,374	41,374	41,374	41,374	39,663	36,776	2,887	2.8921%	3.5350%
13	TXRT28	Private Area Lighting Service	0	0	0	0	6,777	2,262	3,294	0	0.2267%	0.2016%
14	TXRT30	Electric Furnace Rate	5,129	5,125	5,129	5,126	5,126	5,127	2,523	2,604	0.4992%	0.4569%
15	TXRT31	Military Reservation Service	52,230	52,230	47,645	39,247	40,400	45,958	32,556	13,402	3.9161%	4.0960%
16	TXRT34	Cotton Gin Service	14	22	27	1,005	1,025	182	196	0	0.0135%	0.0162%
17	TXRT41	City and County Service	47,326	47,640	39,019	26,809	22,120	34,559	23,763	10,795	2.9851%	3.0801%
18	Total Texas Firm Load		1,521,668	1,405,071	1,128,763	832,570	807,614	1,122,007	722,528	402,134	100.000%	100.000%
19	Total Texas Interruptible Load		42,973	49,167	33,978	42,505	39,204	Load Factor =		0.497293		
20	Total Texas Load		1,564,641	1,454,238	1,162,741	875,075	846,818	1 Minus Load Factor =		0.502707		

EL PASO ELECTRIC COMPANY
TEXAS CLASS ALLOCATORS
ADJUSTED TEST YEAR PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
PUC Docket No. 52195
STAFF's 4th, Q. No. STAFF 4-4
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Texas Rate	Energy kWh Sales	Average kW	Load Factor	Maximum Class Demand, kW	Diversity Factor	Non-Coincident Demand, kW	Coincidence Factor	Coincident Demand, kW
1	TXRT01 - S	2,486,208,912	283,038	0.3092	915,512	1.745	1,597,174	0.9278	849,405
2	TXRT02 - S	272,303,567	31,000	0.4010	77,299	1.582	122,268	0.9167	70,860
3	TXRT07 - S	3,639,116	414	0.0698	5,938	1.035	6,146	0.0000	0
4	TXRT07 - P	37,410	4	0.0168	253	1.035	262	0.0000	0
5	TXRT08 - S	36,054,763	4,105	0.4899	8,379	1.000	8,379	0.0000	0
6	TXRT09 - S	2,075,778	236	1.3101	180	1.000	180	0.9942	179
7	TXRT11 - S TOU	123,976,228	14,114	0.4852	29,087	1.557	45,286	0.8144	23,689
8	TXRT11 - P TOU	48,374,126	5,507	0.7248	7,598	1.147	8,716	0.7804	5,930
9	TXRT15 - Sta	42,604,774	4,850	0.6467	7,500	1.000	7,500	1.0000	7,500
10	TXRT15/A-Sta	36,098,252	4,110	0.4662	8,814	1.000	8,814	0.8722	7,688
11	TXRTWH	5,123,640	583	0.1579	3,695	2.247	8,302	0.0977	361
12	TXRT22 - S	3,840,029	437	0.2071	2,110	1.886	3,980	0.8236	1,738
13	TXRT24 - S	1,418,502,292	161,487	0.4759	339,306	1.211	410,876	0.8750	296,893
14	TXRT24 - P	32,332,348	3,681	0.4896	7,518	1.145	8,605	0.8958	6,735
15	TXRT25 - S	425,051,982	48,389	0.6661	72,641	1.168	84,809	0.9699	70,454
16	TXRT25 - P	178,355,773	20,305	0.6763	30,023	1.127	33,842	0.8090	24,288
17	TXRT25 - T/115	7,699,293	877	0.5843	1,500	1.000	1,500	1.0000	1,500
18	TXRT26 - T/115	314,641,719	35,820	0.8866	40,400	1.070	43,227	1.0000	40,400
19	TXRT28 - S	26,829,319	3,054	0.4833	6,320	1.000	6,320	0.0000	0
20	TXRT30 - T/69	7,629,850	869	0.3968	2,189	1.000	2,189	0.8026	1,757
21	TXRT30 - T/115	13,938,782	1,587	0.4217	3,763	1.000	3,763	0.8618	3,243
22	TXRT31 - T/115	278,539,097	31,710	0.6218	51,000	1.068	54,493	1.0000	51,000
23	TXRT34 - S	1,596,380	182	0.1018	1,785	1.001	1,786	0.0056	10
24	TXRT38 - P	52,975,942	6,031	0.5791	10,415	1.090	11,347	0.6796	7,078
25	TXRT38 - 25/115	16,864,067	1,920	0.4887	3,929	1.000	3,929	0.0994	390
26	TXRT38 - 26/115	69,121,863	7,869	0.7692	10,230	1.070	10,946	0.7551	7,725
27	TXRT38 - 30/115	161,640,550	18,402	0.4913	37,456	1.000	37,456	0.6845	25,639
28	TXRT38 - 31/115	56,312,326	6,411	0.4068	15,759	1.068	16,838	0.6323	9,964
29	TXRT41 - 24 S	166,997,658	19,012	0.3705	51,308	1.136	58,279	0.8322	42,698
30	TXRT41 - 24 P	27,233,617	3,100	0.4522	6,856	1.204	8,251	0.5045	3,459
31	Total Texas	<u>6,316,599,453</u>	<u>719,103</u>	<u>0.4089</u>	<u>1,758,764</u>		<u>2,615,462</u>	<u>0.8873</u>	<u>1,560,582</u>

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Line No.	Texas Rate	Demand Loss Factor	Maximum Class Demand, kW @ Meter	Demand, kW @ Source	Transmission & Substation, kW	Primary, kW	Non-Coincident Demand, kW @ Meter	Non-Coincident Demand, kW @ Source	Secondary, kW	Secondary Overhead, kW	Secondary Underground, kW
1	TXRT01 - S	1.0821	915,512	990,694	990,694	990,694	1,597,174	1,728,334	1,728,334	1,728,334	1,728,334
2	TXRT02 - S	1.0821	77,299	83,646	83,646	83,646	122,268	132,309	132,309	132,309	132,309
3	TXRT07 - S	1.0821	5,938	6,426	6,426	6,426	6,146	6,651	6,651	6,651	6,651
4	TXRT07 - P	1.0627	253	269	269	269	262	279	0	0	0
5	TXRT08 - S	1.0821	8,379	9,067	9,067	9,067	8,379	9,067	9,067	9,067	9,067
6	TXRT09 - S	1.0821	180	195	195	195	180	195	195	195	195
7	TXRT11 - S TOU	1.0821	29,087	31,476	31,476	31,476	45,286	49,005	49,005	49,005	49,005
8	TXRT11 - P TOU	1.0627	7,598	8,074	8,074	8,074	8,716	9,262	0	0	0
9	TXRT15 - Sta	1.0316	7,500	7,737	0	0	7,500	7,737	0	0	0
10	TXRT15/A-Sta	1.0316	8,814	9,093	0	0	8,814	9,093	0	0	0
11	TXRTWH	1.0821	3,695	3,999	3,999	3,999	8,302	8,984	8,984	8,984	8,984
12	TXRT22 - S	1.0821	2,110	2,284	2,284	2,284	3,980	4,307	4,307	4,307	4,307
13	TXRT24 - S	1.0821	339,306	367,170	367,170	367,170	410,876	444,617	444,617	444,617	444,617
14	TXRT24 - P	1.0627	7,518	7,989	7,989	7,989	8,605	9,144	0	0	0
15	TXRT25 - S	1.0821	72,641	78,607	78,607	78,607	84,809	91,774	91,774	91,774	91,774
16	TXRT25 - P	1.0627	30,023	31,904	31,904	31,904	33,842	35,962	0	0	0
17	TXRT25 - T/115	1.0241	1,500	1,536	0	0	1,500	1,536	0	0	0
18	TXRT26 - T/115	1.0241	40,400	41,374	0	0	43,227	44,269	0	0	0
19	TXRT28 - S	1.0821	6,320	6,839	6,839	6,839	6,320	6,839	6,839	6,839	6,839
20	TXRT30 - T/69	1.0279	2,189	2,250	0	0	2,189	2,250	0	0	0
21	TXRT30 - T/115	1.0241	3,763	3,854	0	0	3,763	3,854	0	0	0
22	TXRT31 - T/115	1.0241	51,000	52,230	0	0	54,493	55,808	0	0	0
23	TXRT34 - S	1.0821	1,785	1,931	1,931	1,931	1,786	1,933	1,933	1,933	1,933
24	TXRT38 - P	1.0627	10,415	11,067	11,067	11,067	11,347	12,058	0	0	0
25	TXRT38 - 25/115	1.0241	3,929	4,023	0	0	3,929	4,023	0	0	0
26	TXRT38 - 26/115	1.0241	10,230	10,477	0	0	10,946	11,210	0	0	0
27	TXRT38 - 30/115	1.0241	37,456	38,359	0	0	37,456	38,359	0	0	0
28	TXRT38 - 31/115	1.0241	15,759	16,139	0	0	16,838	17,244	0	0	0
29	TXRT41 - 24 S	1.0821	51,308	55,521	55,521	55,521	58,279	63,065	63,065	63,065	63,065
30	TXRT41 - 24 P	1.0627	6,856	7,285	7,285	7,285	8,251	8,768	0	0	0
31	Total Texas		<u>1,758,764</u>	<u>1,891,517</u>	<u>1,704,444</u>	<u>1,704,444</u>	<u>2,615,462</u>	<u>2,817,933</u>	<u>2,547,078</u>	<u>2,547,078</u>	<u>2,547,078</u>

EL PASO ELECTRIC COMPANY
TEXAS CLASS ALLOCATORS
ADJUSTED TEST YEAR PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
PUC Docket No. 52195
STAFF's 4th, Q. No. STAFF 4-4
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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
Line Nc Rate	Texas Rate Description	Maximum Class Demand, kW - Trans & Sta	D3DIST Allocator	Maximum Class Demand, kW Primary	D7DIST D9DIST Allocator	Non-Coincident Demand, kW Transformer	D5DIST Allocator	Non-Coincident Demand, kW Secondary OH	D6DIST D10DIST Allocator	Non-Coincident Demand, kW Secondary UG	D8DIST Allocator
1 TXRT01	Residential Service	990,694	58.5041%	990,694	58.5041%	1,728,334	67.8556%	1,728,334	67.8556%	1,728,334	67.8556%
2 TXRT02	Small General Service	83,646	4.9396%	83,646	4.9396%	132,309	5.1945%	132,309	5.1945%	132,309	5.1945%
3 TXRT07	Outdoor Recreational Lighting Service	6,695	0.3954%	6,695	0.3954%	6,651	0.2611%	6,651	0.2611%	6,651	0.2611%
4 TXRT08	Street Lighting	9,067	0.5354%	9,067	0.5354%	9,067	0.3560%	9,067	0.3560%	9,067	0.3560%
5 TXRT09	Traffic Signals	195	0.0115%	195	0.0115%	195	0.0077%	195	0.0077%	195	0.0077%
6 TXRT11T	Municipal Pumping Service - TOU	39,550	2.3356%	39,550	2.3356%	49,005	1.9240%	49,005	1.9240%	49,005	1.9240%
7 TXRT15	Electrolytic Refining Service	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
8 TXRTWH	Water Heating Service	3,999	0.2361%	3,999	0.2361%	8,984	0.3527%	8,984	0.3527%	8,984	0.3527%
9 TXRT22	Irrigation Service	2,284	0.1349%	2,284	0.1349%	4,307	0.1691%	4,307	0.1691%	4,307	0.1691%
10 TXRT24	General Service	375,159	22.1545%	375,159	22.1545%	444,617	17.4560%	444,617	17.4560%	444,617	17.4560%
11 TXRT26	Petroleum Refining Service	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
12 TXRT28	Private Area Lighting Service	6,839	0.4039%	6,839	0.4039%	6,839	0.2685%	6,839	0.2685%	6,839	0.2685%
13 TXRT30	Electric Furnace Rate	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
14 TXRT34	Cotton Gin Service	1,931	0.1141%	1,931	0.1141%	1,933	0.0759%	1,933	0.0759%	1,933	0.0759%
15 TXRT41	City and County Service	62,807	3.7090%	62,807	3.7090%	63,065	2.4760%	63,065	2.4760%	63,065	2.4760%
16 TXRT25	Large Power Service	110,510	6.5260%	110,510	6.5260%	91,774	3.6031%	91,774	3.6031%	91,774	3.6031%
17 TXRT25T	Large Power Transmission Service	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
18 TXRT31	Military Reservation	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
19 Firm Texas		1,693,376	100.0000%	1,693,376	100.0000%	2,547,078	100.0000%	2,547,078	100.0000%	2,547,078	100.0000%

EL PASO ELECTRIC COMPANY
ADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
PUC Docket No. 52195
STAFF's 4th, Q. No. STAFF 4-4
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No	Rate & Voltage	Texas Energy at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	184,866,918	149,915,766	127,499,773	132,153,606	179,017,565	253,963,016	336,279,364
2	TXRT02 - S	Small Commercial Service - S	21,654,354	20,160,549	18,481,709	16,502,277	18,924,301	25,286,641	31,486,828
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	397,169	479,689	516,910	185,144	170,225	178,533	231,580
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	4,620	8,780	7,710	840	210	0	210
5	TXRT08 - S	Street Lighting	3,539,372	3,079,915	3,112,989	2,766,590	2,630,564	2,428,605	2,583,881
6	TXRT09 - S	Traffic Signals	172,037	173,303	173,042	173,214	173,082	173,182	172,934
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	8,940,588	8,337,213	8,368,068	7,407,731	8,846,587	10,537,084	13,646,827
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,686,144	4,710,568	4,107,350	3,577,948	3,613,794	3,697,145	4,571,784
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,614,651	3,946,125	3,671,588	2,547,359	3,316,122	3,744,890	3,698,169
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,171,198	2,704,415	2,309,181	2,999,095	3,128,657	3,110,254	3,928,934
11	TXRTWH	Water Heating Service	611,157	558,147	507,124	494,387	416,088	370,899	341,772
12	TXRT22 - S	Irrigation Service - S	103,953	106,616	109,215	338,722	424,234	536,495	556,927
13	TXRT24 - S	General Service - S	110,478,263	106,856,133	101,704,496	95,512,684	101,757,461	126,714,240	151,567,201
14	TXRT24 - P	General Service - P	2,486,801	2,310,238	2,351,611	1,956,608	2,359,696	2,994,088	3,569,743
15	TXRT25 - S	Large Power Service - S	32,260,596	34,045,397	35,001,181	32,541,779	28,998,453	35,153,671	38,898,692
16	TXRT25 - P	Large Power Service - P	14,364,784	14,590,046	14,262,044	14,136,168	13,462,876	15,545,737	16,134,710
17	TXRT25 - T/115	Large Power Service - T	622,783	487,242	626,180	580,162	433,300	661,789	664,381
18	TXRT26 - T/115	Petroleum Refining Service - T	24,034,719	13,557,945	27,966,732	29,139,642	25,572,459	28,569,538	28,447,442
19	TXRT28 - S	Private Area Lighting Service - S	2,633,741	2,291,843	2,316,458	2,058,697	1,957,474	1,807,191	1,922,735
20	TXRT30 - T/69	Electric Furnace Rate - T/69	691,908	731,985	687,961	560,942	451,111	694,431	705,135
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,469,710	1,400,778	1,329,065	985,437	791,745	1,140,698	1,135,137
22	TXRT31 - T/115	Military Reservation Service - T	26,143,505	24,885,838	21,449,603	20,947,662	21,724,279	24,872,312	24,054,858
23	TXRT34 - S	Cotton Gin Service - S	266,375	11,336	11,068	8,297	5,502	6,047	5,683
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,096,940	3,062,583	2,942,111	4,831,877	5,310,730	6,395,597	5,842,509
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,337,326	854,298	1,345,452	1,360,289	759,719	1,405,198	1,479,358
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	5,212,675	2,186,383	6,483,584	4,387,534	4,123,870	6,440,177	6,778,098
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	16,183,610	15,603,313	15,372,179	11,317,603	9,769,123	13,865,433	13,414,476
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	701,660	1,534,117	604,739	4,896,002	9,377,987	11,824,588
29	TXRT41 - 24 S	City and County Service - S	14,512,553	15,995,139	14,956,338	9,644,277	8,745,853	13,276,840	16,827,986
30	TXRT41 - 24 P	City and County Service - P	2,161,463	2,211,038	2,444,172	2,011,492	1,979,135	2,368,377	2,573,193
Total Texas			488,719,913	435,964,282	421,649,011	401,732,801	453,760,217	595,316,095	723,345,136
Texas Non-Firm			28,001,749	25,112,652	29,986,624	25,501,137	27,988,101	40,594,646	43,267,963
Texas Firm			460,718,164	410,851,630	391,662,387	376,231,664	425,772,116	554,721,449	680,077,173

EL PASO ELECTRIC COMPANY
ADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
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No	Rate & Voltage	Texas Energy at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	TXRT01 - S	Residential Service - S	314,835,526	303,758,360	198,978,025	152,614,686	152,326,306	2,486,208,912
2	TXRT02 - S	Small Commercial Service - S	28,871,877	29,530,928	22,880,515	19,397,264	19,126,325	272,303,567
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	236,810	313,357	401,827	266,944	260,928	3,639,116
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	3,030	4,140	2,620	5,250	37,410
5	TXRT08 - S	Street Lighting	2,768,885	2,898,996	3,243,774	3,375,039	3,626,153	36,054,763
6	TXRT09 - S	Traffic Signals	172,891	173,217	172,921	172,897	173,058	2,075,778
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	12,025,440	12,040,845	12,756,711	11,039,888	10,029,246	123,976,228
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,623,899	3,757,654	4,317,366	3,759,383	3,951,091	48,374,126
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,770,357	3,587,400	3,360,767	3,823,551	3,523,795	42,604,774
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,428,003	3,131,081	2,983,918	3,298,963	2,904,553	36,098,252
11	TXRTWH	Water Heating Service	294,896	326,556	337,077	385,230	480,307	5,123,640
12	TXRT22 - S	Irrigation Service - S	419,363	415,132	360,399	286,316	182,657	3,840,029
13	TXRT24 - S	General Service - S	144,212,457	150,103,361	122,263,643	106,221,120	101,111,233	1,418,502,292
14	TXRT24 - P	General Service - P	3,696,202	3,492,204	2,740,363	2,270,838	2,103,956	32,332,348
15	TXRT25 - S	Large Power Service - S	39,634,699	41,949,033	36,931,680	36,918,224	32,718,577	425,051,982
16	TXRT25 - P	Large Power Service - P	16,064,655	17,107,422	14,543,813	14,558,778	13,584,740	178,355,773
17	TXRT25 - T/115	Large Power Service - T	673,196	781,673	719,889	769,950	678,748	7,699,293
18	TXRT26 - T/115	Petroleum Refining Service - T	26,436,437	28,661,653	27,874,329	26,844,396	27,536,427	314,641,719
19	TXRT28 - S	Private Area Lighting Service - S	2,060,404	2,157,218	2,413,778	2,511,459	2,698,321	26,829,319
20	TXRT30 - T/69	Electric Furnace Rate - T/69	637,367	655,782	637,414	660,956	514,858	7,629,850
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,161,951	1,251,313	1,070,091	1,267,555	935,302	13,938,782
22	TXRT31 - T/115	Military Reservation Service - T	24,696,372	22,229,418	21,496,800	20,775,347	25,263,103	278,539,097
23	TXRT34 - S	Cotton Gin Service - S	6,109	6,794	7,469	487,287	774,413	1,596,380
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,054,976	5,849,003	3,617,323	2,934,824	3,037,469	52,975,942
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,457,245	1,754,597	1,616,873	1,714,939	1,778,773	16,864,067
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,524,688	7,319,367	7,058,272	6,223,390	6,383,825	69,121,863
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	13,985,004	14,343,691	12,471,251	13,989,071	11,325,796	161,640,550
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	12,023,702	9,687,523	5,027,462	634,546	0	56,312,326
29	TXRT41 - 24 S	City and County Service - S	17,097,053	19,183,886	14,260,882	11,441,880	11,054,973	166,997,658
30	TXRT41 - 24 P	City and County Service - P	2,640,023	2,894,638	2,138,281	1,976,129	1,835,676	27,233,617
Total Texas			689,510,486	689,365,131	526,687,053	450,623,469	439,925,859	6,316,599,453
Texas Non-Firm			43,473,618	42,085,262	32,775,099	28,795,733	25,430,416	393,013,000
Texas Firm			646,036,868	647,279,869	493,911,954	421,827,736	414,495,443	5,923,586,453

EL PASO ELECTRIC COMPANY
ADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Energy at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	NMRT01 - S	Residential Service - S	69,007,974	56,194,488	46,452,519	43,020,390	51,244,961	71,854,762	95,405,392
2	NMRT03 - S	Small Commercial Service - S	13,255,619	12,757,326	11,565,617	10,709,807	11,420,444	14,300,617	17,683,105
3	NMRT04 - S	General Service - S	21,108,417	20,677,378	19,450,954	18,868,528	19,108,860	22,488,789	27,425,905
4	NMRT04 - P	General Service - P	1,731,725	1,886,285	1,778,016	1,531,618	1,446,675	1,564,306	1,574,022
5	NMRT05 - S	Irrigation Service - S	496,130	746,337	1,129,731	3,616,461	5,128,353	4,587,821	4,797,440
6	NMRT07 - S	City and County Service - S	4,423,515	4,637,729	4,069,468	3,294,785	3,293,281	4,036,393	4,944,700
7	NMRT08 - S	Municipal Pumping Service - S	2,281,820	2,312,196	2,108,364	2,432,596	2,809,918	3,382,000	3,966,093
8	NMRT08 - P	Municipal Pumping Service - P	463,200	520,800	455,400	448,800	444,000	335,400	536,400
9	NMRT09 - S	Large Power Service - S	6,426,672	6,283,616	6,184,617	5,504,192	4,950,730	5,710,733	6,105,442
10	NMRT09 - P	Large Power Service - P	8,241,956	7,535,167	7,013,423	6,148,063	6,079,142	7,449,029	7,434,871
11	NMRT10 - T	Military Research & Development - T	4,748,802	4,270,055	3,941,915	3,022,560	3,391,066	4,533,583	4,917,852
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	908,736	888,708	824,544	729,840	747,156	883,716	913,344
13	NMRT10 - T/115	Military Research & Development - T/115	5,022,148	4,902,757	4,957,694	4,401,940	4,939,996	6,318,182	6,480,267
14	NMRT11 - S	Street Lighting Service - S	148,869	148,869	148,869	148,869	148,869	148,869	148,869
15	NMRT12 - S	Private Area Lighting Service - S	428,466	428,466	428,466	428,466	428,466	428,466	428,466
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,286,301	438,434	114,563	98,653	172,859	497,421	920,497
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	65,734	73,353	77,939	21,797	7,434	9,878	26,066
18	NMRT26 - P	State University Service - P	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740
19	NMRT29 - S	Large Power Interruptible Service - S	585,255	576,847	559,329	557,551	462,037	596,262	669,743
Total New Mexico			142,132,902	127,233,079	113,490,428	107,207,921	117,851,294	151,814,759	187,489,214
New Mexico Non-Firm			585,255	576,847	559,329	557,551	462,037	596,262	669,743
New Mexico Firm			141,547,647	126,656,232	112,931,099	106,650,370	117,389,257	151,218,497	186,819,471
No	Rate	FERC Energy at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,034,899	1,446,617	1,424,423	1,925,554	2,739,107	2,818,336	2,886,819
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,330,064	2,419,560	2,624,892	3,097,416	3,710,388	4,632,564	5,171,664
Total FERC			3,364,963	3,866,177	4,049,315	5,022,970	6,449,495	7,450,900	8,058,483
Total Company at Meter									
Total Company			634,217,778	567,063,537	539,188,753	513,963,692	578,061,006	754,581,753	918,892,832
Total Non-Firm Energy			28,587,004	25,689,499	30,545,953	26,058,688	28,450,138	41,190,908	43,937,706
Total Firm Energy			605,630,774	541,374,038	508,642,800	487,905,004	549,610,868	713,390,845	874,955,126

EL PASO ELECTRIC COMPANY
ADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
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No	Rate	New Mexico Energy at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	NMRT01 - S	Residential Service - S	88,086,901	84,565,402	56,624,660	47,928,006	57,374,373	767,759,828
2	NMRT03 - S	Small Commercial Service - S	16,249,710	16,635,178	12,872,818	11,143,648	10,745,659	159,339,548
3	NMRT04 - S	General Service - S	25,933,594	27,533,892	22,961,856	20,691,075	19,087,065	265,336,313
4	NMRT04 - P	General Service - P	1,694,278	1,770,885	1,493,145	1,488,672	1,514,771	19,474,398
5	NMRT05 - S	Irrigation Service - S	3,920,928	6,636,349	4,972,814	2,997,553	1,307,966	40,337,883
6	NMRT07 - S	City and County Service - S	5,458,368	5,286,522	4,069,825	3,544,052	3,317,020	50,375,659
7	NMRT08 - S	Municipal Pumping Service - S	3,312,408	3,585,724	3,084,607	2,486,971	2,350,552	34,113,249
8	NMRT08 - P	Municipal Pumping Service - P	507,600	494,400	286,200	163,800	234,600	4,890,600
9	NMRT09 - S	Large Power Service - S	6,412,828	6,876,387	6,146,939	6,060,305	5,585,212	72,247,673
10	NMRT09 - P	Large Power Service - P	7,265,037	7,813,497	6,464,559	6,692,410	7,477,335	85,614,489
11	NMRT10 - T	Military Research & Development - T	4,360,089	4,837,407	4,321,915	3,414,516	4,039,249	49,799,008
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	881,604	921,252	696,180	726,420	910,056	10,031,556
13	NMRT10 - T/115	Military Research & Development - T/115	5,874,036	6,264,058	4,931,197	4,313,170	4,724,580	63,130,026
14	NMRT11 - S	Street Lighting Service - S	148,869	148,869	148,869	148,869	148,869	1,786,428
15	NMRT12 - S	Private Area Lighting Service - S	428,466	428,466	428,466	428,466	428,466	5,141,592
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,163,803	493,051	425,972	1,167,079	1,521,409	8,300,042
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	26,403	26,957	26,613	25,062	12,250	399,486
18	NMRT26 - P	State University Service - P	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
19	NMRT29 - S	Large Power Interruptible Service - S	702,168	717,908	765,390	850,947	721,488	7,764,925
Total New Mexico			175,483,809	177,965,862	133,242,139	116,107,591	123,305,050	1,673,324,046
New Mexico Non-Firm			702,168	717,908	765,390	850,947	721,488	7,764,925
New Mexico Firm			174,781,641	177,247,954	132,476,749	115,256,644	122,583,562	1,665,559,121
No	Rate	FERC Energy at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,079,847	1,731,596	1,030,957	714,236	1,188,583	22,020,973
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,297,136	3,669,300	2,771,760	2,614,176	2,858,076	41,196,996
Total FERC			8,376,983	5,400,896	3,802,717	3,328,412	4,046,659	63,217,969
Total Company at Meter								
Total Company			873,371,279	872,731,890	663,731,909	570,059,472	567,277,568	8,053,141,469
Total Non-Firm Energy			44,175,786	42,803,170	33,540,489	29,646,680	26,151,904	400,777,925
Total Firm Energy			829,195,493	829,928,720	630,191,420	540,412,792	541,125,664	7,652,363,544

EL PASO ELECTRIC COMPANY
ADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
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No	Rate & Voltage	Texas Energy at Source		January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	1.0785	199,378,972	161,684,154	137,508,505	142,527,664	193,070,444	273,899,113	362,677,294
2	TXRT02 - S	Small Commercial Service - S	1.0785	23,354,220	21,743,152	19,932,523	17,797,705	20,409,859	27,271,642	33,958,544
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	1.0785	428,347	517,345	557,487	199,678	183,588	192,548	249,759
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	1.05123	4,857	9,230	8,105	883	221	0	221
5	TXRT08 - S	Street Lighting	1.0785	3,817,213	3,321,688	3,357,359	2,983,767	2,837,063	2,619,250	2,786,716
6	TXRT09 - S	Traffic Signals	1.0785	185,542	186,907	186,626	186,811	186,669	186,777	186,509
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	1.0785	9,642,424	8,991,684	9,024,961	7,989,238	9,541,044	11,364,245	14,718,103
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	1.05123	4,926,215	4,951,890	4,317,770	3,761,246	3,798,929	3,886,550	4,805,996
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	1.03467	3,739,971	4,082,937	3,798,882	2,635,676	3,431,092	3,874,725	3,826,385
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1.03467	2,246,473	2,798,177	2,389,240	3,103,074	3,237,128	3,218,087	4,065,150
11	TXRTWH	Water Heating Service	1.0785	659,133	601,962	546,933	533,196	448,751	400,015	368,601
12	TXRT22 - S	Irrigation Service - S	1.0785	112,113	114,985	117,788	365,312	457,537	578,610	600,645
13	TXRT24 - S	General Service - S	1.0785	119,150,806	115,244,340	109,688,299	103,010,430	109,745,422	136,661,308	163,465,227
14	TXRT24 - P	General Service - P	1.05123	2,614,200	2,428,591	2,472,084	2,056,845	2,480,583	3,147,475	3,752,621
15	TXRT25 - S	Large Power Service - S	1.0785	34,793,053	36,717,961	37,748,774	35,096,309	31,274,831	37,913,234	41,952,240
16	TXRT25 - P	Large Power Service - P	1.05123	15,100,692	15,337,494	14,992,689	14,860,364	14,152,579	16,342,145	16,961,291
17	TXRT25 - T/115	Large Power Service - T	1.02669	639,405	500,246	642,893	595,647	444,865	679,452	682,113
18	TXRT26 - T/115	Petroleum Refining Service - T	1.02669	24,676,206	13,919,807	28,713,164	29,917,379	26,254,988	29,332,059	29,206,704
19	TXRT28 - S	Private Area Lighting Service - S	1.0785	2,840,490	2,471,753	2,498,300	2,220,305	2,111,136	1,949,055	2,073,670
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1.02916	712,084	753,330	708,022	577,299	464,265	714,681	725,697
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1.02669	1,508,937	1,438,165	1,364,538	1,011,738	812,877	1,171,143	1,165,434
22	TXRT31 - T/115	Military Reservation Service - T	1.02669	26,841,275	25,550,041	22,022,093	21,506,755	22,304,100	25,536,154	24,696,882
23	TXRT34 - S	Cotton Gin Service - S	1.0785	287,285	12,226	11,937	8,948	5,934	6,522	6,129
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	1.05123	3,255,596	3,219,479	3,092,835	5,079,414	5,582,799	6,723,243	6,141,821
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1.02669	1,373,019	877,099	1,381,362	1,396,595	779,996	1,442,703	1,518,842
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	1.02669	5,351,801	2,244,738	6,656,631	4,504,637	4,233,936	6,612,065	6,959,005
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	1.02669	16,615,551	16,019,765	15,782,462	11,619,670	10,029,861	14,235,501	13,772,508
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	1.02669	0	720,387	1,575,063	620,879	5,026,676	9,628,285	12,140,186
29	TXRT41 - 24 S	City and County Service - S	1.0785	15,651,788	17,250,757	16,130,411	10,401,353	9,432,402	14,319,072	18,148,983
30	TXRT41 - 24 P	City and County Service - P	1.05123	2,272,195	2,324,309	2,569,387	2,114,541	2,080,526	2,489,709	2,705,018
Total Texas				522,179,863	466,034,600	449,797,122	428,683,358	484,820,100	636,395,369	774,318,295
Texas Non-Firm				28,842,441	25,879,646	30,877,594	26,324,269	28,890,395	41,859,885	44,597,513
Texas Firm				493,337,423	440,154,955	418,919,528	402,359,089	455,929,704	594,535,484	729,720,782

EL PASO ELECTRIC COMPANY
ADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate & Voltage	Texas Energy at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	TXRT01 - S	Residential Service - S	339,550,115	327,603,391	214,597,800	164,594,939	164,283,921	2,681,376,311
2	TXRT02 - S	Small Commercial Service - S	31,138,320	31,849,105	24,676,635	20,919,949	20,627,742	293,679,397
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	255,400	337,956	433,370	287,899	281,411	3,924,787
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	3,185	4,352	2,754	5,519	39,327
5	TXRT08 - S	Street Lighting	2,986,242	3,126,567	3,498,410	3,639,980	3,910,806	38,885,062
6	TXRT09 - S	Traffic Signals	186,463	186,815	186,495	186,469	186,643	2,238,727
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	12,969,437	12,986,051	13,758,113	11,906,519	10,816,542	133,708,362
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,809,551	3,950,159	4,538,545	3,951,976	4,153,505	50,852,332
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,901,075	3,711,775	3,477,285	3,956,114	3,645,965	44,081,882
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,546,852	3,239,636	3,087,370	3,413,338	3,005,254	37,349,778
11	TXRTWH	Water Heating Service	318,045	352,191	363,538	415,471	518,011	5,525,846
12	TXRT22 - S	Irrigation Service - S	452,282	447,720	388,690	308,792	196,996	4,141,472
13	TXRT24 - S	General Service - S	155,533,134	161,886,474	131,861,339	114,559,477	109,048,465	1,529,854,722
14	TXRT24 - P	General Service - P	3,885,558	3,671,110	2,880,752	2,387,173	2,211,742	33,988,734
15	TXRT25 - S	Large Power Service - S	42,746,023	45,242,032	39,830,817	39,816,304	35,286,985	458,418,562
16	TXRT25 - P	Large Power Service - P	16,887,647	17,983,835	15,288,893	15,304,624	14,280,686	187,492,939
17	TXRT25 - T/115	Large Power Service - T	691,164	802,536	739,103	790,500	696,864	7,904,787
18	TXRT26 - T/115	Petroleum Refining Service - T	27,142,026	29,426,633	28,618,295	27,560,873	28,271,374	323,039,506
19	TXRT28 - S	Private Area Lighting Service - S	2,222,146	2,326,560	2,603,260	2,708,609	2,910,139	28,935,421
20	TXRT30 - T/69	Electric Furnace Rate - T/69	655,953	674,905	656,001	680,229	529,871	7,852,336
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,192,963	1,284,711	1,098,652	1,301,386	960,265	14,310,808
22	TXRT31 - T/115	Military Reservation Service - T	25,355,518	22,822,721	22,070,550	21,329,841	25,937,375	285,973,306
23	TXRT34 - S	Cotton Gin Service - S	6,589	7,327	8,055	525,539	835,204	1,721,696
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,365,172	6,148,647	3,802,638	3,085,175	3,193,079	55,689,900
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,496,139	1,801,427	1,660,027	1,760,711	1,826,248	17,314,169
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,698,832	7,514,721	7,246,657	6,389,492	6,554,209	70,966,726
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	14,358,264	14,726,524	12,804,109	14,362,439	11,628,081	165,954,736
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	12,344,615	9,946,083	5,161,645	651,482	0	57,815,302
29	TXRT41 - 24 S	City and County Service - S	18,439,172	20,689,821	15,380,361	12,340,067	11,922,788	180,106,975
30	TXRT41 - 24 P	City and County Service - P	2,775,271	3,042,930	2,247,825	2,077,366	1,929,718	28,628,795
Total Texas			737,909,968	737,793,547	562,969,582	481,215,488	469,655,409	6,751,772,701
Texas Non-Firm			44,809,873	43,377,038	33,762,447	29,662,637	26,206,872	405,090,611
Texas Firm			693,100,095	694,416,509	529,207,135	451,552,851	443,448,537	6,346,682,091

EL PASO ELECTRIC COMPANY
ADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Energy at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	NMRT01 - S	Residential Service - S	1.0785	74,425,100	60,605,755	50,099,042	46,397,491	55,267,690	77,495,361	102,894,715
2	NMRT03 - S	Small Commercial Service - S	1.0785	14,296,185	13,758,776	12,473,518	11,550,527	12,316,949	15,423,215	19,071,229
3	NMRT04 - S	General Service - S	1.0785	22,765,428	22,300,552	20,977,854	20,349,707	20,608,906	24,254,159	29,578,839
4	NMRT04 - P	General Service - P	1.05123	1,820,441	1,982,919	1,869,104	1,610,083	1,520,788	1,644,445	1,654,659
5	NMRT05 - S	Irrigation Service - S	1.0785	535,076	804,925	1,218,415	3,900,353	5,530,929	4,947,965	5,174,039
6	NMRT07 - S	City and County Service - S	1.0785	4,770,761	5,001,791	4,388,922	3,553,426	3,551,804	4,353,250	5,332,859
7	NMRT08 - S	Municipal Pumping Service - S	1.0785	2,460,943	2,493,703	2,273,870	2,623,555	3,030,497	3,647,487	4,277,431
8	NMRT08 - P	Municipal Pumping Service - P	1.05123	486,930	547,481	478,730	471,792	466,746	352,583	563,880
9	NMRT09 - S	Large Power Service - S	1.0785	6,931,166	6,776,880	6,670,109	5,936,271	5,339,362	6,159,026	6,584,719
10	NMRT09 - P	Large Power Service - P	1.05123	8,664,191	7,921,194	7,372,721	6,463,028	6,390,576	7,830,643	7,815,759
11	NMRT10 - T	Military Research & Development - T	1.03467	4,913,443	4,418,098	4,078,581	3,127,352	3,508,634	4,690,763	5,088,354
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	1.02669	932,990	912,428	846,551	749,319	767,098	907,302	937,721
13	NMRT10 - T/115	Military Research & Development - T/115	1.02669	5,156,189	5,033,612	5,090,015	4,519,428	5,071,844	6,486,814	6,653,225
14	NMRT11 - S	Street Lighting Service - S	1.0785	160,555	160,555	160,555	160,555	160,555	160,555	160,555
15	NMRT12 - S	Private Area Lighting Service - S	1.0785	462,101	462,101	462,101	462,101	462,101	462,101	462,101
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1.0785	1,387,276	472,851	123,556	106,397	186,428	536,469	992,756
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1.0785	70,894	79,112	84,057	23,508	8,018	10,653	28,112
18	NMRT26 - P	State University Service - P	1.05123	1,578,488	2,054,384	2,343,192	2,336,890	1,710,400	2,826,265	3,270,103
19	NMRT29 - S	Large Power Interruptible Service - S	1.0785	631,198	622,129	603,236	601,319	498,307	643,069	722,318
Total New Mexico				152,449,354	136,409,245	121,614,128	114,943,101	126,397,632	162,832,124	201,263,375
New Mexico Non-Firm				631,198	622,129	603,236	601,319	498,307	643,069	722,318
New Mexico Firm				151,818,157	135,787,115	121,010,892	114,341,783	125,899,325	162,189,055	200,541,057
No	Rate	FERC Energy at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1.02916	1,065,077	1,488,800	1,465,959	1,981,703	2,818,979	2,900,518	2,970,998
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	1.02669	2,392,253	2,484,138	2,694,950	3,180,086	3,809,418	4,756,207	5,309,696
Total FERC				3,457,330	3,972,938	4,160,909	5,161,789	6,628,397	7,656,725	8,280,694
Total Company at Source										
Total Company				678,086,548	606,416,783	575,572,159	548,788,248	617,846,129	806,884,218	983,862,363
Total Non-Firm Energy				29,473,638	26,501,775	31,480,830	26,925,588	29,388,702	42,502,953	45,319,831
Total Firm Energy				648,612,910	579,915,008	544,091,329	521,862,660	588,457,427	764,381,264	938,542,532

EL PASO ELECTRIC COMPANY
ADJUSTED ENERGY
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Energy at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	NMRT01 - S	Residential Service - S	95,001,723	91,203,786	61,069,696	51,690,354	61,878,261	828,028,974
2	NMRT03 - S	Small Commercial Service - S	17,525,312	17,941,039	13,883,334	12,018,424	11,589,193	171,847,703
3	NMRT04 - S	General Service - S	27,969,381	29,695,303	24,764,362	22,315,324	20,585,400	286,165,214
4	NMRT04 - P	General Service - P	1,781,076	1,861,607	1,569,639	1,564,937	1,592,373	20,472,071
5	NMRT05 - S	Irrigation Service - S	4,228,721	7,157,302	5,363,180	3,232,861	1,410,641	43,504,407
6	NMRT07 - S	City and County Service - S	5,886,850	5,701,514	4,389,306	3,822,260	3,577,406	54,330,148
7	NMRT08 - S	Municipal Pumping Service - S	3,572,432	3,867,204	3,326,748	2,682,198	2,535,070	36,791,139
8	NMRT08 - P	Municipal Pumping Service - P	533,604	519,728	300,862	172,191	246,619	5,141,145
9	NMRT09 - S	Large Power Service - S	6,916,235	7,416,183	6,629,474	6,536,039	6,023,651	77,919,115
10	NMRT09 - P	Large Power Service - P	7,637,225	8,213,782	6,795,738	7,035,262	7,860,399	90,000,519
11	NMRT10 - T	Military Research & Development - T	4,511,253	5,005,119	4,471,756	3,532,897	4,179,290	51,525,540
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	905,134	945,840	714,761	745,808	934,345	10,299,298
13	NMRT10 - T/115	Military Research & Development - T/115	6,030,814	6,431,246	5,062,811	4,428,289	4,850,679	64,814,966
14	NMRT11 - S	Street Lighting Service - S	160,555	160,555	160,555	160,555	160,555	1,926,663
15	NMRT12 - S	Private Area Lighting Service - S	462,101	462,101	462,101	462,101	462,101	5,545,207
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,255,162	531,756	459,411	1,258,695	1,640,840	8,951,595
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	28,476	29,073	28,702	27,030	13,212	430,845
18	NMRT26 - P	State University Service - P	3,213,315	3,079,744	2,649,219	1,930,657	1,896,556	28,889,213
19	NMRT29 - S	Large Power Interruptible Service - S	757,288	774,264	825,473	917,746	778,125	8,374,472
Total New Mexico			188,376,656	190,997,147	142,927,128	124,533,629	132,214,715	1,794,958,235
New Mexico Non-Firm			757,288	774,264	825,473	917,746	778,125	8,374,472
New Mexico Firm			187,619,368	190,222,884	142,101,655	123,615,883	131,436,590	1,786,583,763
No	Rate	FERC Energy at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Total Energy
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,169,655	1,782,090	1,061,020	735,064	1,223,242	22,663,105
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,438,517	3,767,234	2,845,738	2,683,948	2,934,358	42,296,544
Total FERC			8,608,172	5,549,323	3,906,758	3,419,012	4,157,600	64,959,649
Total Company at Source								
Total Company			934,894,796	934,340,018	709,803,468	609,168,129	606,027,724	8,611,690,585
Total Non-Firm Energy			45,567,162	44,151,302	34,587,920	30,580,384	26,984,996	413,465,082
Total Firm Energy			889,327,635	890,188,716	675,215,548	578,587,746	579,042,728	8,198,225,503

EL PASO ELECTRIC COMPANY
ADJUSTED LOAD FACTORS
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No	Rate & Voltage	Texas Load Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020
1	TXRT01 - S	Residential Service - S	0.625	0.581	0.601	0.319	0.381	0.450
2	TXRT02 - S	Small Commercial Service - S	0.667	0.687	0.632	0.553	0.425	0.499
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0.109	0.118	0.117	0.606	0.300	0.556
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0.030	0.051	0.041	0.065	0.009	0.128
5	TXRT08 - S	Street Lighting	0.568	0.528	0.499	0.459	0.422	0.403
6	TXRT09 - S	Traffic Signals	1.286	1.383	1.293	1.337	1.293	1.333
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	0.768	0.830	0.664	0.646	0.673	0.587
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	0.851	0.954	0.807	0.861	0.757	0.676
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	0.648	0.756	0.658	0.472	0.594	0.693
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0.652	0.778	0.411	0.473	0.595	0.638
11	TXRTWH	Water Heating Service	0.222	0.246	0.223	0.230	0.223	0.230
12	TXRT22 - S	Irrigation Service - S	0.126	0.144	0.126	0.348	0.363	0.384
13	TXRT24 - S	General Service - S	0.658	0.670	0.594	0.576	0.530	0.578
14	TXRT24 - P	General Service - P	0.884	0.824	0.863	0.655	0.636	0.756
15	TXRT25 - S	Large Power Service - S	0.783	0.848	0.777	0.827	0.632	0.733
16	TXRT25 - P	Large Power Service - P	0.774	0.811	0.722	0.809	0.716	0.791
17	TXRT25 - T/115	Large Power Service - T	0.558	0.467	0.561	0.537	0.388	0.613
18	TXRT26 - T/115	Petroleum Refining Service - T	0.800	0.482	0.930	1.002	0.851	0.982
19	TXRT28 - S	Private Area Lighting Service - S	0.562	0.525	0.498	0.452	0.419	0.400
20	TXRT30 - T/69	Electric Furnace Rate - T/69	0.700	0.661	0.545	0.399	0.423	0.522
21	TXRT30 - T/115	Electric Furnace Rate - T/115	0.538	0.590	0.541	0.449	0.298	0.503
22	TXRT31 - T/115	Military Reservation Service - T	0.843	0.735	0.665	0.570	0.573	0.677
23	TXRT34 - S	Cotton Gin Service - S	0.389	0.212	0.216	0.351	0.229	0.231
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	0.841	0.911	0.505	0.710	0.703	0.873
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1.315	0.414	0.520	1.382	0.336	0.587
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0.902	0.340	1.000	1.333	0.645	0.987
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	0.594	0.635	0.552	0.438	0.373	0.543
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0.000	0.000	0.000	1.101	1.282	1.320
29	TXRT41 - 24 S	City and County Service - S	0.470	0.548	0.484	0.690	0.467	0.478
30	TXRT41 - 24 P	City and County Service - P	0.625	0.648	0.652	0.611	0.615	0.661

EL PASO ELECTRIC COMPANY
ADJUSTED LOAD FACTORS
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No	Rate & Voltage	Texas Load Factors	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020
1	TXRT01 - S	Residential Service - S	0.494	0.510	0.545	0.498	0.565	0.521
2	TXRT02 - S	Small Commercial Service - S	0.548	0.536	0.582	0.527	0.701	0.577
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0.753	0.518	0.820	0.578	0.345	0.795
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0.016	0.241	0.186	0.138	0.079	0.373
5	TXRT08 - S	Street Lighting	0.415	0.444	0.481	0.520	0.559	0.582
6	TXRT09 - S	Traffic Signals	1.296	1.296	1.342	1.297	1.340	1.298
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	0.631	0.645	0.690	0.731	0.700	0.585
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	0.828	0.763	0.903	0.823	0.782	0.861
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	0.663	0.676	0.664	0.602	0.708	0.632
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0.672	0.693	0.660	0.640	0.714	0.680
11	TXRTWH	Water Heating Service	0.222	0.222	0.230	0.222	0.230	0.222
12	TXRT22 - S	Irrigation Service - S	0.355	0.375	0.341	0.241	0.390	0.228
13	TXRT24 - S	General Service - S	0.600	0.609	0.658	0.563	0.587	0.604
14	TXRT24 - P	General Service - P	0.655	0.661	0.727	0.789	0.869	0.733
15	TXRT25 - S	Large Power Service - S	0.720	0.735	0.812	0.753	0.853	0.819
16	TXRT25 - P	Large Power Service - P	0.722	0.732	0.798	0.735	0.785	0.768
17	TXRT25 - T/115	Large Power Service - T	0.595	0.603	0.724	0.645	0.713	0.608
18	TXRT26 - T/115	Petroleum Refining Service - T	0.946	0.880	0.985	0.927	0.923	0.916
19	TXRT28 - S	Private Area Lighting Service - S	0.412	0.442	0.477	0.517	0.556	0.579
20	TXRT30 - T/69	Electric Furnace Rate - T/69	0.539	0.391	0.736	0.388	0.653	0.527
21	TXRT30 - T/115	Electric Furnace Rate - T/115	0.470	0.556	0.462	0.501	0.490	0.341
22	TXRT31 - T/115	Military Reservation Service - T	0.634	0.651	0.605	0.567	0.686	0.834
23	TXRT34 - S	Cotton Gin Service - S	0.229	0.198	0.139	0.006	0.381	0.583
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	0.754	0.782	0.843	0.885	0.826	0.850
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0.620	0.588	0.739	0.700	0.606	0.667
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0.959	0.891	0.994	0.999	0.927	1.035
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	0.505	0.542	0.566	0.469	0.543	0.422
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	1.009	1.108	1.540	2.381	0.000	0.000
29	TXRT41 - 24 S	City and County Service - S	0.451	0.453	0.519	0.488	0.559	0.510
30	TXRT41 - 24 P	City and County Service - P	0.572	0.518	0.799	0.626	0.763	0.647

EL PASO ELECTRIC COMPANY
ADJUSTED LOAD FACTORS
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No	Rate	New Mexico Load Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020
1	NMRT01 - S	Residential Service - S	0.770	0.662	0.556	0.427	0.390	0.471
2	NMRT03 - S	Small Commercial Service - S	0.620	0.606	0.566	0.503	0.431	0.447
3	NMRT04 - S	General Service - S	0.766	0.800	0.701	0.638	0.550	0.610
4	NMRT04 - P	General Service - P	0.602	0.609	0.604	0.659	0.584	0.683
5	NMRT05 - S	Irrigation Service - S	0.220	0.259	0.200	0.510	0.569	0.715
6	NMRT07 - S	City and County Service - S	0.503	0.553	0.542	0.596	0.463	0.465
7	NMRT08 - S	Municipal Pumping Service - S	0.643	0.681	0.594	0.628	0.673	0.750
8	NMRT08 - P	Municipal Pumping Service - P	0.721	0.944	0.714	0.899	0.872	0.602
9	NMRT09 - S	Large Power Service - S	0.810	0.842	0.803	0.874	0.706	0.712
10	NMRT09 - P	Large Power Service - P	0.887	0.849	0.820	0.830	0.736	0.888
11	NMRT10 - T	Military Research & Development - T	0.717	0.666	0.712	0.645	0.544	0.658
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	0.640	0.612	0.722	0.485	0.445	0.605
13	NMRT10 - T/115	Military Research & Development - T/115	0.798	0.819	0.796	0.651	0.596	0.721
14	NMRT11 - S	Street Lighting Service - S	0.479	0.512	0.479	0.495	0.479	0.495
15	NMRT12 - S	Private Area Lighting Service - S	0.479	0.511	0.481	0.493	0.479	0.497
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	0.411	0.314	0.199	0.518	0.401	0.519
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0.076	0.077	0.074	0.199	0.055	0.128
18	NMRT26 - P	State University Service - P	0.323	0.552	0.414	0.458	0.444	0.611
19	NMRT29 - S	Large Power Interruptible Service - S	0.618	0.732	0.634	0.800	0.523	0.575
No	Rate	FERC Load Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	0.526	0.468	0.613	0.744	0.785	0.743
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	0.671	0.616	0.620	0.711	0.596	0.739
		Hours	744	696	744	720	744	720

EL PASO ELECTRIC COMPANY
ADJUSTED LOAD FACTORS
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No	Rate	New Mexico Load Factors	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020
1	NMRT01 - S	Residential Service - S	0.493	0.549	0.568	0.553	0.681	0.630
2	NMRT03 - S	Small Commercial Service - S	0.493	0.484	0.546	0.444	0.539	0.537
3	NMRT04 - S	General Service - S	0.663	0.637	0.719	0.678	0.787	0.769
4	NMRT04 - P	General Service - P	0.632	0.664	0.761	0.590	0.640	0.599
5	NMRT05 - S	Irrigation Service - S	0.630	0.456	0.629	0.566	0.580	0.327
6	NMRT07 - S	City and County Service - S	0.432	0.457	0.522	0.522	0.651	0.542
7	NMRT08 - S	Municipal Pumping Service - S	0.837	0.743	0.781	0.680	0.737	0.661
8	NMRT08 - P	Municipal Pumping Service - P	0.912	0.776	0.864	0.639	0.306	0.406
9	NMRT09 - S	Large Power Service - S	0.677	0.730	0.822	0.722	0.801	0.761
10	NMRT09 - P	Large Power Service - P	0.817	0.796	0.951	0.766	0.809	0.811
11	NMRT10 - T	Military Research & Development - T	0.633	0.627	0.755	0.687	0.740	0.597
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	0.605	0.482	0.666	0.400	0.623	0.589
13	NMRT10 - T/115	Military Research & Development - T/115	0.656	0.663	0.771	0.648	0.638	0.801
14	NMRT11 - S	Street Lighting Service - S	0.479	0.479	0.495	0.479	0.495	0.479
15	NMRT12 - S	Private Area Lighting Service - S	0.481	0.479	0.496	0.477	0.493	0.479
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	0.437	0.458	0.435	0.368	0.578	0.424
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0.200	0.181	0.203	0.166	0.135	0.163
18	NMRT26 - P	State University Service - P	0.605	0.462	0.678	0.374	0.517	0.362
19	NMRT29 - S	Large Power Interruptible Service - S	0.596	0.675	0.660	0.768	0.971	0.823
No	Rate	FERC Load Factors	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	0.764	0.784	0.502	0.638	0.701	0.701
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	0.759	0.760	0.575	0.666	0.680	0.573
		Hours	744	744	720	744	720	744

EL PASO ELECTRIC COMPANY
ADJUSTED MAXIMUM DIVERSIFIED DEMAND
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate & Voltage	Texas Maximum Divesified Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	397,436	370,600	285,319	575,742	632,365	784,399	915,512
2	TXRT02 - S	Small Commercial Service - S	43,637	42,138	39,312	41,451	59,834	70,397	77,299
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,895	5,832	5,938	424	763	446	413
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	208	248	253	18	33	0	18
5	TXRT08 - S	Street Lighting	8,379	8,379	8,379	8,379	8,379	8,379	8,379
6	TXRT09 - S	Traffic Signals	180	180	180	180	180	180	179
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	15,651	14,430	16,939	15,931	17,668	24,936	29,087
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,405	7,094	6,838	5,775	6,420	7,598	7,420
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	7,500	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,475	4,997	7,560	8,814	7,068	6,773	7,862
11	TXRTWH	Water Heating Service	3,695	3,258	3,063	2,988	2,513	2,242	2,066
12	TXRT22 - S	Irrigation Service - S	1,105	1,063	1,169	1,351	1,570	1,941	2,110
13	TXRT24 - S	General Service - S	225,811	229,245	230,033	230,436	258,107	304,433	339,306
14	TXRT24 - P	General Service - P	3,783	4,028	3,663	4,148	4,985	5,497	7,323
15	TXRT25 - S	Large Power Service - S	55,347	57,652	60,527	54,621	61,666	66,614	72,641
16	TXRT25 - P	Large Power Service - P	24,961	25,852	26,554	24,278	25,276	27,306	30,023
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,294	6,269	6,254	6,320	6,283	6,276	6,275
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,328	1,591	1,697	1,955	1,432	1,849	1,757
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,672	3,409	3,303	3,045	3,568	3,151	3,243
22	TXRT31 - T/115	Military Reservation Service - T	41,669	48,631	43,371	51,000	51,000	51,000	51,000
23	TXRT34 - S	Cotton Gin Service - S	920	77	69	33	32	36	33
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	4,948	4,829	7,824	9,456	10,160	10,172	10,415
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,367	2,962	3,477	1,367	3,042	3,323	3,205
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,768	9,237	8,718	4,571	8,589	9,064	9,496
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	36,645	35,311	37,456	35,922	35,183	35,475	35,694
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	763	5,134	9,869	15,759
29	TXRT41 - 24 S	City and County Service - S	41,461	41,971	41,554	19,403	25,166	38,579	50,162
30	TXRT41 - 24 P	City and County Service - P	4,651	4,906	5,038	4,575	4,325	4,975	6,043
		Total Texas	997,091	983,586	903,887	1,162,344	1,290,142	1,534,310	1,742,122
		Texas Non-Firm	55,203	57,335	65,034	60,893	69,176	74,676	82,430
		Texas Firm	941,888	926,251	838,853	1,101,451	1,220,965	1,459,634	1,659,692

EL PASO ELECTRIC COMPANY
ADJUSTED MAXIMUM DIVERSIFIED DEMAND
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No	Rate & Voltage	Texas Maximum Divesified Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	829,405	774,389	537,569	375,466	392,899	915,512
2	TXRT02 - S	Small Commercial Service - S	72,400	70,449	58,411	38,432	44,523	77,299
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	614	531	935	1,075	441	5,938
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	23	40	46	19	253
5	TXRT08 - S	Street Lighting	8,379	8,379	8,379	8,379	8,379	8,379
6	TXRT09 - S	Traffic Signals	179	179	179	179	179	180
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	25,063	24,240	23,459	21,908	23,047	29,087
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,387	5,783	7,048	6,681	6,169	7,598
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	6,645	6,585	6,266	6,420	5,745	8,814
11	TXRTWH	Water Heating Service	1,787	1,974	2,038	2,329	2,904	3,695
12	TXRT22 - S	Irrigation Service - S	1,505	1,691	2,011	1,021	1,075	2,110
13	TXRT24 - S	General Service - S	318,268	316,690	292,043	251,242	224,929	339,306
14	TXRT24 - P	General Service - P	7,518	6,668	4,665	3,629	3,860	7,518
15	TXRT25 - S	Large Power Service - S	72,440	71,788	65,901	60,093	53,719	72,641
16	TXRT25 - P	Large Power Service - P	29,493	29,775	26,596	25,746	23,776	30,023
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,260	6,278	6,271	6,275	6,262	6,320
20	TXRT30 - T/69	Electric Furnace Rate - T/69	2,189	1,237	2,174	1,406	1,313	2,189
21	TXRT30 - T/115	Electric Furnace Rate - T/115	2,811	3,763	2,826	3,594	3,687	3,763
22	TXRT31 - T/115	Military Reservation Service - T	51,000	51,000	51,000	42,036	40,725	51,000
23	TXRT34 - S	Cotton Gin Service - S	42	68	1,653	1,776	1,785	1,785
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,409	9,635	5,494	4,937	4,802	10,415
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,334	3,299	3,103	3,929	3,585	3,929
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,842	10,230	9,496	9,323	8,286	10,230
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	34,666	35,218	35,757	35,761	36,101	37,456
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	14,587	8,739	2,838	0	0	15,759
29	TXRT41 - 24 S	City and County Service - S	50,784	51,308	39,310	28,443	29,141	51,308
30	TXRT41 - 24 P	City and County Service - P	6,856	5,032	4,589	3,599	3,816	6,856
Total Texas			1,622,261	1,554,349	1,249,451	993,123	980,567	1,758,764
Texas Non-Firm			79,482	73,706	62,955	60,370	58,520	86,603
Texas Firm			1,542,780	1,480,644	1,186,496	932,754	922,047	1,672,161

EL PASO ELECTRIC COMPANY
ADJUSTED MAXIMUM DIVERSIFIED DEMAND
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No	Rate	New Mexico Maximum Diversified Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	NMRT01 - S	Residential Service - S	120,458	121,999	112,376	139,831	176,460	211,824	260,140
2	NMRT03 - S	Small Commercial Service - S	28,747	30,262	27,484	29,580	35,590	44,484	48,259
3	NMRT04 - S	General Service - S	37,058	37,136	37,274	41,051	46,706	51,193	55,563
4	NMRT04 - P	General Service - P	3,865	4,447	3,958	3,229	3,327	3,181	3,347
5	NMRT05 - S	Irrigation Service - S	3,035	4,147	7,596	9,851	12,105	8,908	10,235
6	NMRT07 - S	City and County Service - S	11,809	12,050	10,085	7,677	9,566	12,057	15,381
7	NMRT08 - S	Municipal Pumping Service - S	4,767	4,879	4,768	5,383	5,614	6,262	6,367
8	NMRT08 - P	Municipal Pumping Service - P	864	793	858	693	685	773	791
9	NMRT09 - S	Large Power Service - S	10,671	10,723	10,348	8,748	9,431	11,132	12,122
10	NMRT09 - P	Large Power Service - P	12,489	12,757	11,497	10,287	11,109	11,651	12,237
11	NMRT10 - T	Military Research & Development - T	8,903	9,215	7,444	6,506	8,380	9,562	10,444
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	1,908	2,088	1,536	2,088	2,256	2,028	2,028
13	NMRT10 - T/115	Military Research & Development - T/115	8,461	8,606	8,372	9,386	11,135	12,167	13,287
14	NMRT11 - S	Street Lighting Service - S	418	418	418	418	418	418	418
15	NMRT12 - S	Private Area Lighting Service - S	1,203	1,205	1,198	1,206	1,203	1,198	1,198
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	4,205	2,007	773	264	579	1,330	2,829
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,155	1,375	1,408	152	182	107	175
18	NMRT26 - P	State University Service - P	6,258	5,086	7,232	6,734	4,926	6,108	6,907
19	NMRT29 - S	Large Power Interruptible Service - S	1,272	1,132	1,185	968	1,188	1,440	1,510
Total New Mexico			267,545	270,326	255,810	284,052	340,861	395,824	463,238
New Mexico Non-Firm			1,272	1,132	1,185	968	1,188	1,440	1,510
New Mexico Firm			266,273	269,193	254,625	283,084	339,673	394,384	461,728
No	Rate	FERC Maximum Diversified Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,646	4,439	3,121	3,596	4,687	5,270	5,076
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,668	5,640	5,688	6,048	8,364	8,712	9,156
Total FERC			7,314	10,079	8,809	9,644	13,051	13,982	14,232
Total Company at Meter									
Total Company			1,271,950	1,263,990	1,168,507	1,456,041	1,644,054	1,944,117	2,219,592
Total Non-Firm Energy			56,475	58,467	66,219	61,862	70,364	76,116	83,940
Total Firm Energy			1,215,474	1,205,523	1,102,288	1,394,180	1,573,690	1,868,001	2,135,652

EL PASO ELECTRIC COMPANY
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No	Rate	New Mexico Maximum Diversified Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	215,580	206,679	137,592	97,777	122,469	260,140
2	NMRT03 - S	Small Commercial Service - S	45,085	42,318	38,990	28,691	26,906	48,259
3	NMRT04 - S	General Service - S	54,729	53,172	45,544	36,532	33,368	55,563
4	NMRT04 - P	General Service - P	3,428	3,230	3,402	3,233	3,400	4,447
5	NMRT05 - S	Irrigation Service - S	11,570	14,656	11,817	7,179	5,375	14,656
6	NMRT07 - S	City and County Service - S	16,071	14,062	10,478	7,562	8,232	16,071
7	NMRT08 - S	Municipal Pumping Service - S	5,996	6,374	6,094	4,689	4,782	6,374
8	NMRT08 - P	Municipal Pumping Service - P	879	795	602	744	777	879
9	NMRT09 - S	Large Power Service - S	11,806	11,616	11,437	10,506	9,867	12,122
10	NMRT09 - P	Large Power Service - P	12,265	11,407	11,350	11,490	12,388	12,757
11	NMRT10 - T	Military Research & Development - T	9,346	8,893	8,457	6,409	9,089	10,444
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	2,460	1,920	2,340	1,620	2,076	2,460
13	NMRT10 - T/115	Military Research & Development - T/115	11,900	11,278	10,232	9,390	7,931	13,287
14	NMRT11 - S	Street Lighting Service - S	418	418	418	418	418	418
15	NMRT12 - S	Private Area Lighting Service - S	1,202	1,200	1,207	1,208	1,203	1,208
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,419	1,573	1,555	2,807	4,822	4,822
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	196	185	216	257	101	1,408
18	NMRT26 - P	State University Service - P	8,900	6,003	9,059	4,933	6,694	9,059
19	NMRT29 - S	Large Power Interruptible Service - S	1,399	1,512	1,339	1,218	1,178	1,512
Total New Mexico			416,648	397,291	312,131	236,664	261,075	475,887
New Mexico Non-Firm			1,399	1,512	1,339	1,218	1,178	1,512
New Mexico Firm			415,250	395,779	310,792	235,446	259,897	474,375
No	Rate	FERC Maximum Diversified Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,281	4,795	2,171	1,415	2,279	5,281
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	9,372	8,868	5,592	5,340	6,708	9,372
Total FERC			14,653	13,663	7,763	6,755	8,987	14,653
Total Company at Meter								
Total Company			2,053,563	1,965,303	1,569,344	1,236,542	1,250,629	2,249,305
Total Non-Firm Energy			80,880	75,217	64,294	61,587	59,698	88,115
Total Firm Energy			1,972,682	1,890,086	1,505,050	1,174,955	1,190,931	2,161,190

EL PASO ELECTRIC COMPANY
ADJUSTED MAXIMUM DIVERSIFIED DEMAND
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No	Rate & Voltage	Texas Maximum Diversified Demand at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	1.08212	430,074	401,034	308,749	623,022	684,295	848,814
2	TXRT02 - S	Small Commercial Service - S	1.08212	47,221	45,598	42,540	44,854	64,748	76,178
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	1.08212	5,297	6,311	6,426	459	826	483
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	1.06265	221	263	269	19	35	0
5	TXRT08 - S	Street Lighting	1.08212	9,067	9,067	9,067	9,067	9,067	9,067
6	TXRT09 - S	Traffic Signals	1.08212	195	195	195	195	195	194
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	1.08212	16,936	15,616	18,330	17,240	19,119	26,984
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	1.06265	7,869	7,538	7,266	6,136	6,822	8,074
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	1.03158	7,737	7,737	7,737	7,737	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1.03158	4,616	5,154	7,798	9,093	7,291	6,987
11	TXRTWH	Water Heating Service	1.08212	3,999	3,526	3,315	3,233	2,720	2,426
12	TXRT22 - S	Irrigation Service - S	1.08212	1,196	1,150	1,265	1,462	1,699	2,100
13	TXRT24 - S	General Service - S	1.08212	244,355	248,071	248,923	249,359	279,303	329,433
14	TXRT24 - P	General Service - P	1.06265	4,020	4,280	3,893	4,408	5,297	5,842
15	TXRT25 - S	Large Power Service - S	1.08212	59,893	62,386	65,498	59,107	66,730	72,084
16	TXRT25 - P	Large Power Service - P	1.06265	26,524	27,471	28,217	25,799	26,860	29,017
17	TXRT25 - T/115	Large Power Service - T	1.02412	1,536	1,536	1,536	1,536	1,536	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	1.02412	41,374	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	1.08212	6,811	6,784	6,768	6,839	6,799	6,792
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1.02790	1,365	1,635	1,744	2,010	1,472	1,901
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1.02412	3,761	3,491	3,383	3,118	3,654	3,227
22	TXRT31 - T/115	Military Reservation Service - T	1.02412	42,674	49,804	44,417	52,230	52,230	52,230
23	TXRT34 - S	Cotton Gin Service - S	1.08212	995	83	75	36	35	39
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	1.06265	5,258	5,131	8,314	10,048	10,796	10,809
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1.02412	1,400	3,034	3,561	1,400	3,115	3,403
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	1.02412	7,955	9,460	8,929	4,681	8,796	9,283
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	1.02412	37,529	36,162	38,359	36,789	36,032	36,330
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	1.02412	0	0	0	781	5,258	10,107
29	TXRT41 - 24 S	City and County Service - S	1.08212	44,866	45,417	44,967	20,996	27,233	41,747
30	TXRT41 - 24 P	City and County Service - P	1.06265	4,942	5,213	5,353	4,862	4,596	5,287
Total Texas				1,069,685	1,054,522	968,268	1,247,889	1,385,669	1,649,485
Texas Non-Firm				56,759	58,941	66,960	62,792	71,289	76,920
Texas Firm				1,012,926	995,580	901,307	1,185,097	1,314,380	1,572,565
									1,788,945

EL PASO ELECTRIC COMPANY
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No	Rate & Voltage	Texas Maximum Diversified Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand	
1	TXRT01 - S	Residential Service - S	1.08212	897,516	837,982	581,714	406,299	425,164	990,694
2	TXRT02 - S	Small Commercial Service - S	1.08212	78,345	76,234	63,208	41,588	48,179	83,646
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	1.08212	665	575	1,012	1,163	477	6,426
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	1.06265	0	24	43	49	20	269
5	TXRT08 - S	Street Lighting	1.08212	9,067	9,067	9,067	9,067	9,067	9,067
6	TXRT09 - S	Traffic Signals	1.08212	194	194	194	194	194	195
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	1.08212	27,121	26,231	25,385	23,707	24,940	31,476
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	1.06265	6,787	6,145	7,489	7,100	6,555	8,074
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	1.03158	7,737	7,737	7,737	7,737	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1.03158	6,855	6,793	6,464	6,623	5,927	9,093
11	TXRTWH	Water Heating Service	1.08212	1,933	2,137	2,205	2,521	3,142	3,999
12	TXRT22 - S	Irrigation Service - S	1.08212	1,628	1,830	2,176	1,105	1,164	2,284
13	TXRT24 - S	General Service - S	1.08212	344,404	342,696	316,026	271,874	243,400	367,170
14	TXRT24 - P	General Service - P	1.06265	7,989	7,086	4,958	3,856	4,101	7,989
15	TXRT25 - S	Large Power Service - S	1.08212	78,389	77,683	71,312	65,028	58,131	78,607
16	TXRT25 - P	Large Power Service - P	1.06265	31,340	31,641	28,262	27,359	25,265	31,904
17	TXRT25 - T/115	Large Power Service - T	1.02412	1,536	1,536	1,536	1,536	1,536	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	1.02412	41,374	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	1.08212	6,774	6,793	6,786	6,790	6,777	6,839
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1.02790	2,250	1,272	2,235	1,445	1,350	2,250
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1.02412	2,879	3,854	2,894	3,681	3,776	3,854
22	TXRT31 - T/115	Military Reservation Service - T	1.02412	52,230	52,230	52,230	43,050	41,707	52,230
23	TXRT34 - S	Cotton Gin Service - S	1.08212	45	73	1,789	1,922	1,931	1,931
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	1.06265	11,061	10,238	5,838	5,246	5,103	11,067
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1.02412	3,414	3,378	3,178	4,023	3,671	4,023
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	1.02412	10,079	10,477	9,725	9,548	8,486	10,477
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	1.02412	35,502	36,067	36,620	36,624	36,972	38,359
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	1.02412	14,939	8,949	2,907	0	0	16,139
29	TXRT41 - 24 S	City and County Service - S	1.08212	54,955	55,521	42,538	30,778	31,534	55,521
30	TXRT41 - 24 P	City and County Service - P	1.06265	7,285	5,347	4,876	3,824	4,055	7,285
Total Texas				1,744,295	1,671,165	1,341,778	1,065,110	1,051,736	1,891,517
Texas Non-Firm				81,850	75,904	64,732	62,064	60,159	89,159
Texas Firm				1,662,445	1,595,261	1,277,046	1,003,046	991,577	1,802,358

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No	Rate	New Mexico Maximum Diversified Demand at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	NMRT01 - S	Residential Service - S	1.08212	130,350	132,018	121,604	151,314	190,951	229,219	281,502
2	NMRT03 - S	Small Commercial Service - S	1.08212	31,108	32,747	29,741	32,009	38,513	48,137	52,222
3	NMRT04 - S	General Service - S	1.08212	40,101	40,186	40,335	44,422	50,541	55,397	60,126
4	NMRT04 - P	General Service - P	1.06265	4,107	4,726	4,206	3,431	3,536	3,381	3,557
5	NMRT05 - S	Irrigation Service - S	1.08212	3,284	4,487	8,220	10,660	13,100	9,640	11,076
6	NMRT07 - S	City and County Service - S	1.08212	12,778	13,039	10,913	8,308	10,352	13,048	16,645
7	NMRT08 - S	Municipal Pumping Service - S	1.08212	5,158	5,280	5,160	5,825	6,075	6,776	6,889
8	NMRT08 - P	Municipal Pumping Service - P	1.06265	918	842	911	737	728	822	840
9	NMRT09 - S	Large Power Service - S	1.08212	11,547	11,604	11,197	9,466	10,205	12,046	13,118
10	NMRT09 - P	Large Power Service - P	1.06265	13,272	13,557	12,217	10,931	11,805	12,381	13,004
11	NMRT10 - T	Military Research & Development - T	1.03158	9,184	9,506	7,680	6,711	8,645	9,864	10,773
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	1.02412	1,954	2,138	1,573	2,138	2,310	2,077	2,077
13	NMRT10 - T/115	Military Research & Development - T/115	1.02412	8,665	8,813	8,574	9,613	11,404	12,460	13,608
14	NMRT11 - S	Street Lighting Service - S	1.08212	452	452	452	452	452	452	452
15	NMRT12 - S	Private Area Lighting Service - S	1.08212	1,302	1,304	1,297	1,305	1,302	1,297	1,296
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1.08212	4,550	2,172	837	286	627	1,439	3,062
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1.08212	1,250	1,488	1,524	164	197	116	190
18	NMRT26 - P	State University Service - P	1.06265	6,650	5,404	7,685	7,156	5,234	6,490	7,340
19	NMRT29 - S	Large Power Interruptible Service - S	1.08212	1,377	1,225	1,282	1,048	1,286	1,559	1,634
Total New Mexico				288,007	290,990	275,408	305,977	367,262	426,600	499,410
New Mexico Non-Firm				1,377	1,225	1,282	1,048	1,286	1,559	1,634
New Mexico Firm				286,631	289,764	274,126	304,929	365,977	425,042	497,776
No	Rate	FERC Maximum Diversified Demand at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1.0279	2,720	4,563	3,208	3,697	4,818	5,417	5,218
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	1.02412	4,781	5,776	5,825	6,194	8,566	8,922	9,377
Total FERC				7,500	10,339	9,033	9,891	13,384	14,340	14,594
Total Company at Source										
Total Company				1,365,192	1,355,850	1,252,710	1,563,757	1,766,315	2,090,425	2,387,828
Total Non-Firm Energy				58,135	60,167	68,243	63,840	72,574	78,478	86,512
Total Firm Energy				1,307,057	1,295,683	1,184,467	1,499,917	1,693,741	2,011,947	2,301,316

EL PASO ELECTRIC COMPANY
ADJUSTED MAXIMUM DIVERSIFIED DEMAND
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Maximum Diversified Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand	
1	NMRT01 - S	Residential Service - S	1.08212	233,284	223,652	148,891	105,807	132,527	281,502
2	NMRT03 - S	Small Commercial Service - S	1.08212	48,788	45,793	42,192	31,048	29,115	52,222
3	NMRT04 - S	General Service - S	1.08212	59,223	57,539	49,284	39,532	36,108	60,126
4	NMRT04 - P	General Service - P	1.06265	3,643	3,432	3,616	3,435	3,613	4,726
5	NMRT05 - S	Irrigation Service - S	1.08212	12,520	15,860	12,787	7,769	5,816	15,860
6	NMRT07 - S	City and County Service - S	1.08212	17,391	15,217	11,338	8,183	8,908	17,391
7	NMRT08 - S	Municipal Pumping Service - S	1.08212	6,489	6,897	6,594	5,074	5,175	6,897
8	NMRT08 - P	Municipal Pumping Service - P	1.06265	934	845	639	791	825	934
9	NMRT09 - S	Large Power Service - S	1.08212	12,776	12,570	12,377	11,369	10,678	13,118
10	NMRT09 - P	Large Power Service - P	1.06265	13,033	12,121	12,061	12,210	13,164	13,557
11	NMRT10 - T	Military Research & Development - T	1.03158	9,641	9,174	8,724	6,611	9,377	10,773
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	1.02412	2,519	1,966	2,396	1,659	2,126	2,519
13	NMRT10 - T/115	Military Research & Development - T/115	1.02412	12,187	11,550	10,479	9,617	8,122	13,608
14	NMRT11 - S	Street Lighting Service - S	1.08212	452	452	452	452	452	452
15	NMRT12 - S	Private Area Lighting Service - S	1.08212	1,301	1,299	1,306	1,307	1,302	1,307
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1.08212	3,700	1,702	1,683	3,037	5,218	5,218
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1.08212	212	200	234	279	110	1,524
18	NMRT26 - P	State University Service - P	1.06265	9,458	6,379	9,627	5,242	7,113	9,627
19	NMRT29 - S	Large Power Interruptible Service - S	1.08212	1,513	1,636	1,449	1,318	1,275	1,636
Total New Mexico			449,062	428,284	336,131	254,739	281,022	512,997	
New Mexico Non-Firm			1,513	1,636	1,449	1,318	1,275	1,636	
New Mexico Firm			447,549	426,648	334,682	253,422	279,747	511,361	
No	Rate	FERC Maximum Diversified Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Maximum Diversified Demand	
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1.0279	5,429	4,929	2,231	1,454	2,342	5,429
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	1.02412	9,598	9,082	5,727	5,469	6,870	9,598
Total FERC			15,027	14,011	7,958	6,923	9,212	15,027	
Total Company at Source									
Total Company			2,208,384	2,113,460	1,685,867	1,326,773	1,341,970	2,419,541	
Total Non-Firm Energy			83,363	77,540	66,181	63,382	61,434	90,795	
Total Firm Energy			2,125,021	2,035,920	1,619,686	1,263,391	1,280,536	2,328,746	

EL PASO ELECTRIC COMPANY
ADJUSTED COINCIDENCE FACTORS
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No Rate & Voltage	Texas Coincidence Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1 TXRT01 - S	Residential Service - S	0.861	1.000	0.827	0.936	0.965	0.906	0.928
2 TXRT02 - S	Small Commercial Service - S	0.834	0.928	0.950	0.891	0.894	0.929	0.917
3 TXRT07 - S	Outdoor Recreational Lighting Service - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000
4 TXRT07 - P	Outdoor Recreational Lighting Service - P	1.000	1.000	1.000	0.000	0.000	0.000	0.000
5 TXRT08 - S	Street Lighting	1.000	1.000	1.000	0.000	0.000	0.000	0.000
6 TXRT09 - S	Traffic Signals	1.000	1.000	1.000	1.000	1.000	1.000	1.000
7 TXRT11 - S TOU	Municipal Pumping Service TOU - S	0.752	0.771	0.517	0.844	0.758	0.558	0.814
8 TXRT11 - P TOU	Municipal Pumping Service TOU - P	0.833	0.830	0.783	0.828	0.789	0.755	0.799
9 TXRT15 - Sta	Electrolytic Refining Service - Sta	0.976	0.682	1.000	1.000	0.806	1.000	1.000
10 TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0.000	0.000	0.200	0.631	0.000	0.276	0.978
11 TXRTWH	Water Heating Service	0.175	0.175	0.175	0.175	0.175	0.175	0.175
12 TXRT22 - S	Irrigation Service - S	0.138	0.133	0.172	0.592	0.241	0.659	0.824
13 TXRT24 - S	General Service - S	0.730	0.732	0.797	0.902	0.925	0.950	0.875
14 TXRT24 - P	General Service - P	0.967	0.937	0.945	0.997	0.924	0.955	0.920
15 TXRT25 - S	Large Power Service - S	0.881	0.907	0.865	0.896	0.954	0.984	0.970
16 TXRT25 - P	Large Power Service - P	0.820	0.791	0.870	0.885	0.823	0.862	0.809
17 TXRT25 - T/115	Large Power Service - T	1.000	1.000	1.000	0.996	0.942	1.000	1.000
18 TXRT26 - T/115	Petroleum Refining Service - T	1.000	0.504	1.000	1.000	1.000	1.000	1.000
19 TXRT28 - S	Private Area Lighting Service - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000
20 TXRT30 - T/69	Electric Furnace Rate - T/69	1.000	1.000	1.000	1.000	1.000	1.000	1.000
21 TXRT30 - T/115	Electric Furnace Rate - T/115	1.000	1.000	1.000	1.000	1.000	1.000	1.000
22 TXRT31 - T/115	Military Reservation Service - T	0.929	0.841	0.888	0.901	0.904	1.000	1.000
23 TXRT34 - S	Cotton Gin Service - S	0.023	0.085	0.092	0.081	0.469	0.510	0.302
24 TXRT38 - P	Interruptible Service Rate - Large Power - P	0.521	0.681	0.280	0.732	0.756	0.828	0.680
25 TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0.572	0.215	0.731	0.000	0.000	0.886	0.122
26 TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0.844	0.000	0.723	0.764	0.577	0.662	0.813
27 TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	0.626	0.684	0.626	0.670	0.667	0.439	0.718
28 TXRT38 - 31/115	Interruptible Power Service - Military Service	0.000	0.000	0.000	0.000	0.000	0.503	0.632
29 TXRT41 - 24 S	City and County Service - S	0.470	0.618	0.623	0.995	0.886	0.969	0.851
30 TXRT41 - 24 P	City and County Service - P	0.625	0.648	0.652	0.611	0.615	0.661	0.572
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EL PASO ELECTRIC COMPANY
ADJUSTED COINCIDENCE FACTORS
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate & Voltage	Texas Coincidence Factors	August 2020	September 2020	October 2020	November 2020	December 2020
1	TXRT01 - S	Residential Service - S	0.955	0.900	0.905	0.787	0.732
2	TXRT02 - S	Small Commercial Service - S	0.927	0.837	0.874	0.831	1.000
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0.000	0.000	0.000	1.000	1.000
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0.000	0.000	0.000	1.000	1.000
5	TXRT08 - S	Street Lighting	0.000	0.000	0.000	0.000	1.000
6	TXRT09 - S	Traffic Signals	1.000	1.000	1.000	1.000	1.000
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	0.640	0.564	0.783	0.712	0.726
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	0.797	0.746	0.793	0.778	0.604
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	1.000	1.000	1.000	1.000	1.000
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	0.336	0.584	0.455	0.489	0.102
11	TXRTWH	Water Heating Service	0.175	0.175	0.175	0.175	0.175
12	TXRT22 - S	Irrigation Service - S	0.766	0.700	0.441	0.538	0.218
13	TXRT24 - S	General Service - S	0.875	0.875	0.880	0.880	0.866
14	TXRT24 - P	General Service - P	0.916	1.000	0.927	0.860	0.947
15	TXRT25 - S	Large Power Service - S	0.981	0.967	0.971	0.968	0.916
16	TXRT25 - P	Large Power Service - P	0.841	0.887	0.897	0.917	0.900
17	TXRT25 - T/115	Large Power Service - T	1.000	1.000	1.000	1.000	0.148
18	TXRT26 - T/115	Petroleum Refining Service - T	1.000	1.000	1.000	1.000	1.000
19	TXRT28 - S	Private Area Lighting Service - S	0.000	0.000	0.000	0.000	1.000
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1.000	1.000	1.000	1.000	1.000
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1.000	1.000	1.000	1.000	1.000
22	TXRT31 - T/115	Military Reservation Service - T	1.000	1.000	0.912	0.912	0.969
23	TXRT34 - S	Cotton Gin Service - S	0.321	0.300	0.015	0.523	0.531
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	0.797	0.854	0.565	0.769	0.620
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0.567	0.957	0.702	0.491	0.000
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0.759	1.000	0.859	0.926	0.969
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	0.432	0.524	0.468	0.667	0.736
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0.464	0.431	0.000	0.000	0.000
29	TXRT41 - 24 S	City and County Service - S	0.793	0.781	0.845	0.776	0.618
30	TXRT41 - 24 P	City and County Service - P	0.518	0.799	0.626	0.763	0.647
31							

EL PASO ELECTRIC COMPANY
ADJUSTED COINCIDENCE FACTORS
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Coincidence Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	NMRT01 - S	Residential Service - S	0.899	0.937	0.855	0.880	0.841	0.901	0.820
2	NMRT03 - S	Small Commercial Service - S	0.697	0.664	0.715	0.741	0.735	0.741	0.812
3	NMRT04 - S	General Service - S	0.697	0.741	0.763	0.841	0.797	0.851	0.886
4	NMRT04 - P	General Service - P	0.731	0.787	0.780	0.834	0.717	0.801	0.762
5	NMRT05 - S	Irrigation Service - S	0.095	0.020	0.162	0.810	0.421	0.585	0.866
6	NMRT07 - S	City and County Service - S	0.385	0.501	0.591	0.640	0.759	0.609	0.546
7	NMRT08 - S	Municipal Pumping Service - S	0.804	0.751	0.868	0.859	0.934	0.852	0.968
8	NMRT08 - P	Municipal Pumping Service - P	0.786	0.847	0.877	0.877	0.899	0.933	0.770
9	NMRT09 - S	Large Power Service - S	0.988	1.014	0.866	0.959	1.014	0.971	0.964
10	NMRT09 - P	Large Power Service - P	0.937	0.929	0.932	0.874	0.836	0.875	0.890
11	NMRT10 - T	Military Research & Development - T	0.742	0.736	0.822	0.920	0.834	0.868	0.904
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	0.623	0.724	0.727	0.655	0.638	0.811	0.929
13	NMRT10 - T/115	Military Research & Development - T/115	0.811	0.868	0.830	0.887	0.920	0.936	0.935
14	NMRT11 - S	Street Lighting Service - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000
15	NMRT12 - S	Private Area Lighting Service - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	0.212	0.113	0.110	0.618	0.399	0.592	0.866
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1.000	1.000	1.000	0.000	0.000	0.000	0.000
18	NMRT26 - P	State University Service - P	0.359	0.570	0.451	0.476	0.941	0.972	0.784
19	NMRT29 - S	Large Power Interruptible Service - S	0.226	0.102	0.029	0.395	0.490	0.634	0.488
No	Rate	FERC Coincidence Factors	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	0.608	0.574	0.301	0.979	0.878	0.953	0.955
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	0.887	0.702	0.656	0.962	0.775	0.964	0.954

EL PASO ELECTRIC COMPANY
ADJUSTED COINCIDENCE FACTORS
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Coincidence Factors	August 2020	September 2020	October 2020	November 2020	December 2020
1	NMRT01 - S	Residential Service - S	0.838	0.772	0.849	0.707	1.000
2	NMRT03 - S	Small Commercial Service - S	0.834	0.806	0.767	0.735	0.566
3	NMRT04 - S	General Service - S	0.850	0.851	0.828	0.761	0.748
4	NMRT04 - P	General Service - P	0.842	0.817	0.673	0.641	0.622
5	NMRT05 - S	Irrigation Service - S	0.732	0.741	0.539	0.280	0.300
6	NMRT07 - S	City and County Service - S	0.610	0.654	0.701	0.559	0.771
7	NMRT08 - S	Municipal Pumping Service - S	0.875	0.870	0.926	0.885	0.770
8	NMRT08 - P	Municipal Pumping Service - P	0.790	0.823	0.363	0.296	0.829
9	NMRT09 - S	Large Power Service - S	0.895	0.980	0.936	0.958	0.905
10	NMRT09 - P	Large Power Service - P	0.866	0.859	0.838	0.792	0.942
11	NMRT10 - T	Military Research & Development - T	0.879	0.901	0.776	0.773	0.755
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	0.717	0.794	0.559	0.563	0.566
13	NMRT10 - T/115	Military Research & Development - T/115	0.955	0.720	0.907	0.721	0.822
14	NMRT11 - S	Street Lighting Service - S	0.000	0.000	0.000	0.000	1.000
15	NMRT12 - S	Private Area Lighting Service - S	0.000	0.000	0.000	0.000	1.000
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	0.742	0.741	0.535	0.479	0.452
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0.000	0.000	0.000	1.000	1.000
18	NMRT26 - P	State University Service - P	0.561	0.655	0.552	0.837	0.315
19	NMRT29 - S	Large Power Interruptible Service - S	0.452	0.524	0.700	0.600	0.588
No	Rate	FERC Coincidence Factors	August 2020	September 2020	October 2020	November 2020	December 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	0.822	0.680	0.905	0.718	0.649
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	0.941	0.800	0.936	0.622	0.701

EL PASO ELECTRIC COMPANY
ADJUSTED COINCIDENT DEMAND
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate & Voltage	Texas Coincident Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	342,346	370,600	235,902	538,697	610,448	710,829	849,405
2	TXRT02 - S	Small Commercial Service - S	36,391	39,107	37,348	36,917	53,485	65,392	70,860
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,895	5,832	5,938	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	208	248	253	0	0	0	0
5	TXRT08 - S	Street Lighting	8,379	8,379	8,379	0	0	0	0
6	TXRT09 - S	Traffic Signals	180	180	180	180	180	180	179
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,766	11,126	8,750	13,440	13,396	13,919	23,689
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,170	5,891	5,357	4,782	5,066	5,733	5,930
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,318	5,118	7,500	7,500	6,048	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	0	1,512	5,564	0	1,867	7,688
11	TXRTWH	Water Heating Service	646	570	536	522	439	392	361
12	TXRT22 - S	Irrigation Service - S	152	142	201	800	379	1,279	1,738
13	TXRT24 - S	General Service - S	164,729	167,899	183,447	207,813	238,799	289,216	296,893
14	TXRT24 - P	General Service - P	3,657	3,773	3,460	4,133	4,607	5,250	6,735
15	TXRT25 - S	Large Power Service - S	48,780	52,278	52,374	48,945	58,831	65,547	70,454
16	TXRT25 - P	Large Power Service - P	20,478	20,456	23,107	21,478	20,812	23,547	24,288
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,494	1,414	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	20,347	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,294	6,269	6,254	0	0	0	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,328	1,591	1,697	1,955	1,432	1,849	1,757
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,672	3,409	3,303	3,045	3,568	3,151	3,243
22	TXRT31 - T/115	Military Reservation Service - T	38,704	40,890	38,532	45,961	46,124	51,000	51,000
23	TXRT34 - S	Cotton Gin Service - S	21	7	6	3	15	19	10
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,580	3,287	2,189	6,918	7,677	8,425	7,078
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	783	638	2,541	0	0	2,945	390
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,558	0	6,299	3,491	4,960	5,997	7,725
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	22,941	24,149	23,447	24,080	23,450	15,564	25,639
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	0	4,961	9,964
29	TXRT41 - 24 S	City and County Service - S	19,506	25,937	25,893	19,296	22,303	37,383	42,698
30	TXRT41 - 24 P	City and County Service - P	2,905	3,177	3,285	2,794	2,660	3,289	3,459
Total Texas			803,288	822,798	729,590	1,040,208	1,166,495	1,367,135	1,560,582
Texas Non-Firm			32,862	28,073	35,987	40,053	36,087	39,758	58,484
Texas Firm			770,426	794,725	693,603	1,000,154	1,130,408	1,327,377	1,502,098

EL PASO ELECTRIC COMPANY
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No	Rate & Voltage	Texas Coincident Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	TXRT01 - S	Residential Service - S	792,137	697,027	486,506	295,464	287,787	849,405
2	TXRT02 - S	Small Commercial Service - S	67,126	58,958	51,034	31,918	44,523	70,860
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	1,075	441	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	46	19	0
5	TXRT08 - S	Street Lighting	0	0	0	0	8,379	0
6	TXRT09 - S	Traffic Signals	179	179	179	179	179	179
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	16,042	13,671	18,373	15,596	16,740	23,689
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,093	4,313	5,590	5,197	3,726	5,930
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,230	3,848	2,849	3,138	588	7,688
11	TXRTWH	Water Heating Service	312	345	356	407	508	361
12	TXRT22 - S	Irrigation Service - S	1,152	1,184	887	549	235	1,738
13	TXRT24 - S	General Service - S	278,484	277,104	256,969	221,118	194,729	296,893
14	TXRT24 - P	General Service - P	6,887	6,668	4,323	3,121	3,654	6,735
15	TXRT25 - S	Large Power Service - S	71,090	69,397	63,975	58,163	49,199	70,454
16	TXRT25 - P	Large Power Service - P	24,792	26,417	23,863	23,618	21,409	24,288
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	222	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	0	0	0	0	6,262	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	2,189	1,237	2,174	1,406	1,313	1,757
21	TXRT30 - T/115	Electric Furnace Rate - T/115	2,811	3,763	2,826	3,594	3,687	3,243
22	TXRT31 - T/115	Military Reservation Service - T	51,000	51,000	46,523	38,322	39,449	51,000
23	TXRT34 - S	Cotton Gin Service - S	13	20	25	929	947	10
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,296	8,227	3,106	3,796	2,979	7,078
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,890	3,158	2,178	1,928	0	390
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,466	10,230	8,157	8,632	8,027	7,725
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	14,976	18,440	16,751	23,844	26,571	25,639
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	6,774	3,768	0	0	0	9,964
29	TXRT41 - 24 S	City and County Service - S	40,250	40,077	33,236	22,079	18,019	42,698
30	TXRT41 - 24 P	City and County Service - P	3,548	4,020	2,874	2,745	2,467	3,459
Total Texas			1,454,139	1,352,453	1,082,153	816,264	789,958	1,560,582
Texas Non-Firm			41,632	47,671	33,040	41,338	38,164	58,484
Texas Firm			1,412,507	1,304,781	1,049,113	774,926	751,794	1,502,098

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No	Rate	New Mexico Coincident Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	NMRT01 - S	Residential Service - S	108,307	114,373	96,074	123,037	148,350	190,854	213,190
2	NMRT03 - S	Small Commercial Service - S	20,051	20,087	19,655	21,908	26,173	32,949	39,191
3	NMRT04 - S	General Service - S	25,830	27,513	28,446	34,524	37,210	43,539	49,246
4	NMRT04 - P	General Service - P	2,826	3,502	3,086	2,692	2,384	2,548	2,550
5	NMRT05 - S	Irrigation Service - S	288	82	1,228	7,979	5,095	5,207	8,859
6	NMRT07 - S	City and County Service - S	4,547	6,038	5,955	4,910	7,256	7,341	8,400
7	NMRT08 - S	Municipal Pumping Service - S	3,834	3,665	4,139	4,623	5,243	5,335	6,165
8	NMRT08 - P	Municipal Pumping Service - P	679	672	752	608	616	721	609
9	NMRT09 - S	Large Power Service - S	10,541	10,876	8,962	8,392	9,563	10,812	11,684
10	NMRT09 - P	Large Power Service - P	11,697	11,851	10,717	8,990	9,283	10,195	10,886
11	NMRT10 - T	Military Research & Development - T	6,609	6,784	6,123	5,987	6,988	8,304	9,438
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	1,188	1,512	1,116	1,368	1,440	1,644	1,884
13	NMRT10 - T/115	Military Research & Development - T/115	6,862	7,467	6,949	8,326	10,246	11,389	12,420
14	NMRT11 - S	Street Lighting Service - S	418	418	418	0	0	0	0
15	NMRT12 - S	Private Area Lighting Service - S	1,203	1,205	1,198	0	0	0	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	892	228	85	163	231	788	2,449
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,155	1,375	1,408	0	0	0	0
18	NMRT26 - P	State University Service - P	2,245	2,899	3,262	3,206	4,633	5,939	5,416
19	NMRT29 - S	Large Power Interruptible Service - S	287	116	35	382	582	913	736
Total New Mexico			209,461	220,660	199,608	237,096	275,294	338,476	383,123
New Mexico Non-Firm			287	116	35	382	582	913	736
New Mexico Firm			209,173	220,544	199,573	236,714	274,712	337,563	382,387
No	Rate	FERC Coincident Demand at Meter	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,609	2,549	940	3,521	4,115	5,022	4,849
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,140	3,960	3,732	5,820	6,480	8,400	8,736
Total FERC			5,749	6,509	4,672	9,341	10,595	13,422	13,585
Total Company at Meter									
Total Company			1,018,498	1,049,968	933,869	1,286,644	1,452,383	1,719,033	1,957,290
Total Non-Firm Energy			33,150	28,189	36,022	40,435	36,669	40,671	59,220
Total Firm Energy			985,348	1,021,778	897,847	1,246,209	1,415,714	1,678,361	1,898,070

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No	Rate	New Mexico Coincident Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	NMRT01 - S	Residential Service - S	180,699	159,598	116,857	69,155	122,469	213,190
2	NMRT03 - S	Small Commercial Service - S	37,588	34,096	29,923	21,080	15,242	39,191
3	NMRT04 - S	General Service - S	46,509	45,260	37,702	27,812	24,969	49,246
4	NMRT04 - P	General Service - P	2,885	2,640	2,289	2,071	2,114	2,550
5	NMRT05 - S	Irrigation Service - S	8,473	10,853	6,373	2,012	1,610	8,859
6	NMRT07 - S	City and County Service - S	9,802	9,189	7,345	4,230	6,346	8,400
7	NMRT08 - S	Municipal Pumping Service - S	5,246	5,548	5,645	4,150	3,683	6,165
8	NMRT08 - P	Municipal Pumping Service - P	694	654	218	220	644	609
9	NMRT09 - S	Large Power Service - S	10,567	11,381	10,706	10,063	8,931	11,684
10	NMRT09 - P	Large Power Service - P	10,625	9,794	9,508	9,096	11,665	10,886
11	NMRT10 - T	Military Research & Development - T	8,216	8,016	6,563	4,954	6,863	9,438
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	1,764	1,524	1,308	912	1,176	1,884
13	NMRT10 - T/115	Military Research & Development - T/115	11,359	8,121	9,282	6,769	6,517	12,420
14	NMRT11 - S	Street Lighting Service - S	0	0	0	0	418	0
15	NMRT12 - S	Private Area Lighting Service - S	0	0	0	0	1,203	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,537	1,166	833	1,344	2,180	2,449
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	257	101	0
18	NMRT26 - P	State University Service - P	4,994	3,931	5,001	4,129	2,109	5,416
19	NMRT29 - S	Large Power Interruptible Service - S	632	792	938	731	693	736
Total New Mexico			342,591	312,563	250,489	168,986	218,935	383,123
New Mexico Non-Firm			632	792	938	731	693	736
New Mexico Firm			341,959	311,771	249,551	168,255	218,241	382,387
No	Rate	FERC Coincident Demand at Meter	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,342	3,262	1,966	1,015	1,480	4,849
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,820	7,092	5,232	3,324	4,704	8,736
Total FERC			13,162	10,354	7,198	4,339	6,184	13,585
Total Company at Meter								
Total Company			1,809,891	1,675,369	1,339,840	989,589	1,015,076	1,957,290
Total Non-Firm Energy			42,264	48,463	33,978	42,069	38,858	59,220
Total Firm Energy			1,767,627	1,626,906	1,305,862	947,520	976,218	1,898,070

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No	Rate & Voltage	Texas Coincident Demand at Source		January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020
1	TXRT01 - S	Residential Service - S	1.08212	370,460	401,034	255,274	582,934	660,578	769,203	919,158
2	TXRT02 - S	Small Commercial Service - S	1.08212	39,380	42,319	40,415	39,948	57,877	70,762	76,679
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	1.08212	5,297	6,311	6,426	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	1.06265	221	263	269	0	0	0	0
5	TXRT08 - S	Street Lighting	1.08212	9,067	9,067	9,067	0	0	0	0
6	TXRT09 - S	Traffic Signals	1.08212	195	195	195	195	195	195	194
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	1.08212	12,732	12,039	9,469	14,544	14,496	15,062	25,634
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	1.06265	6,557	6,260	5,692	5,081	5,384	6,093	6,301
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	1.03158	7,549	5,280	7,737	7,737	6,239	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1.03158	0	0	1,559	5,739	0	1,926	7,931
11	TXRTWH	Water Heating Service	1.08212	699	617	580	565	475	424	391
12	TXRT22 - S	Irrigation Service - S	1.08212	165	153	217	866	410	1,384	1,881
13	TXRT24 - S	General Service - S	1.08212	178,257	181,687	198,511	224,879	258,410	312,967	321,274
14	TXRT24 - P	General Service - P	1.06265	3,886	4,009	3,677	4,392	4,896	5,579	7,157
15	TXRT25 - S	Large Power Service - S	1.08212	52,786	56,572	56,675	52,964	63,662	70,930	76,240
16	TXRT25 - P	Large Power Service - P	1.06265	21,761	21,738	24,555	22,824	22,116	25,022	25,809
17	TXRT25 - T/115	Large Power Service - T	1.02412	1,536	1,536	1,536	1,530	1,448	1,536	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	1.02412	41,374	20,838	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	1.08212	6,811	6,784	6,768	0	0	0	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1.02790	1,365	1,635	1,744	2,010	1,472	1,901	1,806
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1.02412	3,761	3,491	3,383	3,118	3,654	3,227	3,321
22	TXRT31 - T/115	Military Reservation Service - T	1.02412	39,637	41,876	39,462	47,069	47,236	52,230	52,230
23	TXRT34 - S	Cotton Gin Service - S	1.08212	23	7	7	3	16	20	11
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	1.06265	2,742	3,493	2,326	7,351	8,158	8,953	7,521
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1.02412	801	653	2,602	0	0	3,016	400
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	1.02412	6,717	0	6,451	3,575	5,080	6,141	7,911
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	1.02412	23,495	24,731	24,012	24,661	24,016	15,940	26,257
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	1.02412	0	0	0	0	0	5,080	10,204
29	TXRT41 - 24 S	City and County Service - S	1.08212	21,108	28,067	28,019	20,880	24,135	40,453	46,205
30	TXRT41 - 24 P	City and County Service - P	1.06265	3,087	3,376	3,491	2,969	2,827	3,495	3,675
Total Texas				861,467	884,030	781,494	1,117,211	1,254,154	1,470,650	1,678,837
Texas Non-Firm				33,755	28,877	36,951	41,327	37,253	41,056	60,224
Texas Firm				827,713	855,153	744,543	1,075,884	1,216,901	1,429,594	1,618,613

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No	Rate & Voltage	Texas Coincident Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	TXRT01 - S	Residential Service - S	857,187	754,267	526,458	319,728	311,420	919,158
2	TXRT02 - S	Small Commercial Service - S	72,638	63,800	55,225	34,539	48,179	76,679
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	1,163	477	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	49	20	0
5	TXRT08 - S	Street Lighting	0	0	0	0	9,067	0
6	TXRT09 - S	Traffic Signals	194	194	194	194	194	194
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	17,360	14,794	19,882	16,877	18,115	25,634
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,412	4,583	5,941	5,522	3,959	6,301
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,737	7,737	7,737	7,737	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,300	3,969	2,939	3,237	606	7,931
11	TXRTWH	Water Heating Service	338	373	385	441	549	391
12	TXRT22 - S	Irrigation Service - S	1,247	1,282	960	594	254	1,881
13	TXRT24 - S	General Service - S	301,354	299,859	278,071	239,276	210,720	321,274
14	TXRT24 - P	General Service - P	7,318	7,086	4,594	3,316	3,883	7,157
15	TXRT25 - S	Large Power Service - S	76,928	75,096	69,229	62,939	53,240	76,240
16	TXRT25 - P	Large Power Service - P	26,346	28,072	25,358	25,098	22,750	25,809
17	TXRT25 - T/115	Large Power Service - T	1,536	1,536	1,536	1,536	227	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	41,374	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	0	0	0	0	6,777	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	2,250	1,272	2,235	1,445	1,350	1,806
21	TXRT30 - T/115	Electric Furnace Rate - T/115	2,879	3,854	2,894	3,681	3,776	3,321
22	TXRT31 - T/115	Military Reservation Service - T	52,230	52,230	47,645	39,247	40,400	52,230
23	TXRT34 - S	Cotton Gin Service - S	14	22	27	1,005	1,025	11
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,816	8,743	3,301	4,034	3,165	7,521
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,936	3,234	2,230	1,975	0	400
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,646	10,477	8,354	8,840	8,221	7,911
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	15,338	18,885	17,155	24,419	27,212	26,257
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	6,937	3,858	0	0	0	10,204
29	TXRT41 - 24 S	City and County Service - S	43,555	43,368	35,965	23,892	19,499	46,205
30	TXRT41 - 24 P	City and County Service - P	3,771	4,272	3,054	2,917	2,622	3,675
Total Texas			1,564,641	1,454,238	1,162,741	875,075	846,818	1,678,837
Texas Non-Firm			42,973	49,167	33,978	42,505	39,204	60,224
Texas Firm			1,521,668	1,405,071	1,128,763	832,570	807,614	1,618,613

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No	Rate	New Mexico Coincident Demand at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	NMRT01 - S	Residential Service - S	1.08212	117,202	123,765	103,964	133,141	160,533	206,526	230,697
2	NMRT03 - S	Small Commercial Service - S	1.08212	21,697	21,736	21,269	23,707	28,323	35,655	42,410
3	NMRT04 - S	General Service - S	1.08212	27,951	29,772	30,782	37,359	40,266	47,115	53,290
4	NMRT04 - P	General Service - P	1.06265	3,003	3,721	3,280	2,861	2,533	2,707	2,710
5	NMRT05 - S	Irrigation Service - S	1.08212	312	88	1,329	8,634	5,514	5,634	9,586
6	NMRT07 - S	City and County Service - S	1.08212	4,921	6,534	6,444	5,313	7,852	7,943	9,090
7	NMRT08 - S	Municipal Pumping Service - S	1.08212	4,149	3,966	4,479	5,002	5,674	5,773	6,672
8	NMRT08 - P	Municipal Pumping Service - P	1.06265	722	714	799	646	654	767	647
9	NMRT09 - S	Large Power Service - S	1.08212	11,407	11,769	9,698	9,081	10,348	11,699	12,644
10	NMRT09 - P	Large Power Service - P	1.06265	12,430	12,594	11,388	9,553	9,865	10,833	11,568
11	NMRT10 - T	Military Research & Development - T	1.03158	6,818	6,998	6,316	6,176	7,209	8,566	9,736
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	1.02412	1,217	1,548	1,143	1,401	1,475	1,684	1,929
13	NMRT10 - T/115	Military Research & Development - T/115	1.02412	7,028	7,647	7,116	8,527	10,493	11,663	12,719
14	NMRT11 - S	Street Lighting Service - S	1.08212	452	452	452	0	0	0	0
15	NMRT12 - S	Private Area Lighting Service - S	1.08212	1,302	1,304	1,297	0	0	0	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1.08212	965	246	92	177	250	853	2,650
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1.08212	1,250	1,488	1,524	0	0	0	0
18	NMRT26 - P	State University Service - P	1.06265	2,385	3,081	3,467	3,407	4,923	6,311	5,756
19	NMRT29 - S	Large Power Interruptible Service - S	1.08212	311	126	37	413	630	988	797
Total New Mexico				225,521	237,549	214,875	255,400	296,540	364,718	412,900
New Mexico Non-Firm				311	126	37	413	630	988	797
New Mexico Firm				225,210	237,423	214,838	254,986	295,911	363,730	412,103
No	Rate	FERC Coincident Demand at Source	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1.0279	1,654	2,620	966	3,619	4,230	5,162	4,984
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	1.02412	4,240	4,056	3,822	5,960	6,636	8,603	8,947
Total FERC				5,894	6,675	4,788	9,579	10,866	13,765	13,931
Total Company at Source										
Total Company				1,092,882	1,128,255	1,001,157	1,382,190	1,561,561	1,849,133	2,105,668
Total Non-Firm Energy				34,066	29,003	36,989	41,741	37,883	42,044	61,021
Total Firm Energy				1,058,817	1,099,252	964,169	1,340,449	1,523,678	1,807,089	2,044,647

EL PASO ELECTRIC COMPANY
ADJUSTED COINCIDENT DEMAND
FOR THE PERIOD ENDED DECEMBER 31, 2020

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No	Rate	New Mexico Coincident Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	NMRT01 - S	Residential Service - S	195,539	172,704	126,453	74,834	132,527	230,697
2	NMRT03 - S	Small Commercial Service - S	40,674	36,896	32,380	22,811	16,494	42,410
3	NMRT04 - S	General Service - S	50,328	48,977	40,798	30,095	27,020	53,290
4	NMRT04 - P	General Service - P	3,065	2,805	2,432	2,200	2,246	2,710
5	NMRT05 - S	Irrigation Service - S	9,168	11,744	6,896	2,177	1,742	9,586
6	NMRT07 - S	City and County Service - S	10,607	9,944	7,948	4,578	6,867	9,090
7	NMRT08 - S	Municipal Pumping Service - S	5,677	6,004	6,109	4,491	3,985	6,672
8	NMRT08 - P	Municipal Pumping Service - P	738	695	232	234	684	647
9	NMRT09 - S	Large Power Service - S	11,435	12,316	11,585	10,889	9,664	12,644
10	NMRT09 - P	Large Power Service - P	11,290	10,407	10,103	9,666	12,396	11,568
11	NMRT10 - T	Military Research & Development - T	8,475	8,269	6,770	5,110	7,080	9,736
12	NMRT10 - T/ALA	Military Research & Development - T/115 ALA	1,807	1,561	1,340	934	1,204	1,929
13	NMRT10 - T/115	Military Research & Development - T/115	11,633	8,317	9,505	6,932	6,674	12,719
14	NMRT11 - S	Street Lighting Service - S	0	0	0	0	452	0
15	NMRT12 - S	Private Area Lighting Service - S	0	0	0	0	1,302	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,745	1,262	901	1,455	2,359	2,650
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	279	110	0
18	NMRT26 - P	State University Service - P	5,307	4,177	5,314	4,387	2,241	5,756
19	NMRT29 - S	Large Power Interruptible Service - S	684	857	1,015	791	750	797
Total New Mexico			369,174	336,935	269,782	181,865	235,799	412,900
New Mexico Non-Firm			684	857	1,015	791	750	797
New Mexico Firm			368,490	336,078	268,767	181,074	235,048	412,103
No	Rate	FERC Coincident Demand at Source	August 2020	September 2020	October 2020	November 2020	December 2020	Coincident Peak Demand
1	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,463	3,353	2,020	1,044	1,521	4,984
2	TXRT95 - T/115	Rio Grande Co-Op - Dell City	9,033	7,263	5,358	3,404	4,817	8,947
Total FERC			13,495	10,616	7,379	4,448	6,338	13,931
Total Company at Source								
Total Company			1,947,310	1,801,788	1,439,902	1,061,387	1,088,955	2,105,668
Total Non-Firm Energy			43,656	50,024	34,993	43,296	39,954	61,021
Total Firm Energy			1,903,654	1,751,765	1,404,909	1,018,091	1,049,000	2,044,647

EL PASO ELECTRIC COMPANY
 NEW MEXICO CLASS ALLOCATION FACTORS
 ADJUSTED NEW MEXICO WEIGHTED METER ALLOCATOR
 BASED ON THE WEIGHTED COST OF METERS
 FOR THE TEST YEAR ENDED MARCH 31, 2015

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	(a) 1	(b) 2	(c) 3	(d) 4	(e) 5	(f) 6	(g) 7	(h) 8
				Total Monthly Meter Installation	Typical Installed	Weighting Factor	Weighted Meters	METER
Line No.	Rate	Rate Description	Year End Number of Meters	Costs	Cost per Meter	(Minimum = 1.0000)		Allocator
1 TXRT01		Residential Service	325,094	\$ 61,867,288	\$ 190.31	1.0358	336,732	84.3507%
2 TXRT02		Small Commercial Service	27,561	\$ 6,617,775	\$ 240.11	1.3069	36,019	9.0228%
3 TXRT07		Outdoor Recreational Lighting Service	206	\$ 66,088	\$ 320.82	1.7461	360	0.0901%
4 TXRT09		Traffic Signals	30	\$ 5,512	\$ 183.73	1.0000	30	0.0075%
5 TXRT11TOU		Municipal Pumping Service - TOU	410	\$ 203,097	\$ 495.36	2.6961	1,105	0.2769%
6 TXRT15		Electrolytic Refining Service	2	\$ 937	\$ 468.74	2.5512	5	0.0013%
7 TXRTWH		Water Heating Service	6,828	\$ 1,263,176	\$ 185.00	1.0069	6,875	1.7222%
8 TXRT222		Irrigation Service	146	\$ 48,599	\$ 332.87	1.8117	265	0.0663%
9 TXRT24		General Service	7,743	\$ 2,857,673	\$ 369.07	2.0088	15,554	3.8963%
10 TXRT25		Large Power Service	166	\$ 89,327	\$ 538.11	2.9288	486	0.1218%
11 TXRT26		Petroleum Refining Service	7	\$ 5,276	\$ 753.76	4.1025	29	0.0072%
12 TXRT30		Electric Furnace Rate	2	\$ 1,508	\$ 753.76	4.1025	8	0.0021%
13 TXRT31		Military Reservation Service	11	\$ 7,012	\$ 637.46	3.4695	38	0.0096%
14 TXRT34		Cotton Gin Service	3	\$ 2,436	\$ 811.89	4.4189	13	0.0033%
15 TXRT41		City and County Service	837	\$ 309,551	\$ 369.83	2.0129	1,685	0.4220%
16		Total	369,046	\$ 73,345,256			399,205	100.0000%

EL PASO ELECTRIC COMPANY
NEW MEXICO CLASS ALLOCATION FACTORS
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CT?	Parent Rate	Line No.	Rate	Rate Description	Single Phase	Three Phase	Meter Count	Meter Costs	Meter Install Cost	Total Installation Cost per Meter	Total Installation Cost
N	TXRT01	TXRT\TXRT01		Kwh	1	0	1	\$ 45.24	\$ 138.49	\$ 183.73	\$ 184
N	TXRT01	TXRT\T-01		Bi-Directional Kwh	14	1	15	\$ 2,924.97	\$ 2,077.31	\$ 333.49	\$ 5,002
N	TXRT01	TXRT\T-01		Kwh	310,388	159	310,547	\$ 14,048,495.49	\$ 43,006,762.55	\$ 183.73	\$ 57,055,258
N	TXRT01	TXRT\T-01		Kwh Net	14,293	2	14,295	\$ 2,746,244.45	\$ 1,979,673.51	\$ 330.60	\$ 4,725,918
N	TXRT01	TXRT\T-01		Kwh Solar	45	0	45	\$ 8,644.78	\$ 6,231.92	\$ 330.59	\$ 14,877
N	TXRT01	TXRT\T-01		Kwh TOU	60	0	60	\$ 11,526.37	\$ 8,309.23	\$ 330.59	\$ 19,836
N	TXRT01	TXRT\T-01		Kwh/Kw	25	45	70	\$ 15,399.48	\$ 9,694.10	\$ 358.48	\$ 25,094
N	TXRT01	TXRT\T-01		Kwh/Kw Net	18	0	18	\$ 3,457.91	\$ 2,492.77	\$ 330.59	\$ 5,951
N	TXRT01	TXRT\T-01		Kwh/Kw TOU	1	0	1	\$ 192.11	\$ 138.49	\$ 330.59	\$ 331
N	TXRT01	TXRT\T-01		Kwh/Kw/PF	9	21	30	\$ 6,674.14	\$ 4,154.61	\$ 360.96	\$ 10,829
N	TXRT01	TXRT\T-01		Kwh/Kw/PF Net	1	1	2	\$ 427.59	\$ 276.97	\$ 352.28	\$ 705
N	TXRT01	TXRT\T-01		Kwh/Kw Net TOU	3	0	3	\$ 576.32	\$ 415.46	\$ 330.59	\$ 992
N	TXRT01	TXRT\T-01		Kwh Net TOU	7	0	7	\$ 1,344.74	\$ 969.41	\$ 330.59	\$ 2,314
N	TXRT02	TXRT\TXRT02		Kwh/Kw	64	90	154	\$ 33,488.44	\$ 21,327.02	\$ 355.94	\$ 54,815
N	TXRT02	TXRT\TXRT02		Kwh/Kw/PF	1	16	17	\$ 3,959.87	\$ 2,354.28	\$ 371.42	\$ 6,314
N	TXRT02	TXRT\T-02		Bidirectional Kwh/Kw	0	2	2	\$ 470.97	\$ 276.97	\$ 373.97	\$ 748
N	TXRT02	TXRT\T-02		Kwh	18,587	345	18,932	\$ 856,444.01	\$ 2,621,838.33	\$ 183.73	\$ 3,478,282
N	TXRT02	TXRT\T-02		Kwh Net	34	0	34	\$ 6,531.61	\$ 4,708.56	\$ 330.59	\$ 11,240
N	TXRT02	TXRT\T-02		Kwh TOU	2	0	2	\$ 384.21	\$ 276.97	\$ 330.59	\$ 661
N	TXRT02	TXRT\T-02		Kwh/Kw	1,143	4,416	5,559	\$ 1,259,479.03	\$ 769,849.95	\$ 365.05	\$ 2,029,329
N	TXRT02	TXRT\T-02		Kwh/Kw Net	9	4	13	\$ 2,670.90	\$ 1,800.33	\$ 343.94	\$ 4,471
N	TXRT02	TXRT\T-02		Kwh/Kw TOU	675	6	681	\$ 131,084.57	\$ 94,309.74	\$ 330.98	\$ 225,394
N	TXRT02	TXRT\T-02		Kwh/Kw/PF	111	2,020	2,131	\$ 497,003.45	\$ 295,116.07	\$ 371.71	\$ 792,120
Y	TXRT02	T-02		Kwh/Kw/PF	0	4	4	\$ 941.94	\$ 1,577.32	\$ 629.82	\$ 2,519
N	TXRT02	TXRT\T-02		Kwh/Kw/PF Net	0	11	11	\$ 2,590.33	\$ 1,523.36	\$ 373.97	\$ 4,114
N	TXRT02	TXRT\T-02		Kwh/Kw/PF TOU	2	19	21	\$ 4,858.43	\$ 2,908.23	\$ 369.84	\$ 7,767
N	TXRT07	TXRT\T-07		Kwh	56	6	62	\$ 2,804.75	\$ 8,586.20	\$ 183.73	\$ 11,391
N	TXRT07	TXRT\T-07		Kwh/Kw	4	55	59	\$ 13,720.10	\$ 8,170.74	\$ 371.03	\$ 21,891
N	TXRT07	TXRT\T-07		Kwh/Kw/PF	6	74	80	\$ 18,578.53	\$ 11,078.97	\$ 370.72	\$ 29,657
Y	TXRT07	T-07		Kwh/Kw/PF	0	5	5	\$ 1,177.42	\$ 1,971.65	\$ 629.82	\$ 3,149
N	TXRT09	TXRT\T-09		Kwh	30	0	30	\$ 1,357.14	\$ 4,154.61	\$ 183.73	\$ 5,512
N	TXRT11TOU	TXRT T-11		TOU Pulse w/Shoulder Peak	0	2	2	\$ 718.85	\$ 276.97	\$ 497.91	\$ 996
N	TXRT11TOU	TXRT T-11		Kwh	2	0	2	\$ 90.48	\$ 276.97	\$ 183.73	\$ 367
N	TXRT11TOU	TXRT T-11		Kwh TOU	0	1	1	\$ 235.48	\$ 138.49	\$ 373.97	\$ 374
N	TXRT11TOU	TXRT T-11		Kwh/Kw	0	1	1	\$ 235.48	\$ 138.49	\$ 373.97	\$ 374
N	TXRT11TOU	TXRT T-11		Kwh/Kw/PF	0	2	2	\$ 470.97	\$ 276.97	\$ 373.97	\$ 748
N	TXRT11TOU	TXRT T-11		Shoulder Peak	24	362	386	\$ 134,722.20	\$ 53,456.03	\$ 487.51	\$ 188,178
Y	TXRT11TOU	T-11		Shoulder Peak	0	16	16	\$ 5,750.79	\$ 6,309.30	\$ 753.76	\$ 12,060
N	TXRT15	TXRT T-15		Kwh	0	1	1	\$ 45.24	\$ 138.49	\$ 183.73	\$ 184
N	TXRT15	TXRT T-15		On Off Peak Kwh Pulse	0	0	0	\$ -	\$ -	\$ -	\$ -
Y	TXRT15	T-15		On Off Peak Kwh Pulse	0	1	1	\$ 359.42	\$ 394.33	\$ 753.76	\$ 754
N	TXRT222	TXRT:T-22		Kwh	26	3	29	\$ 1,311.90	\$ 4,016.13	\$ 183.73	\$ 5,328
N	TXRT222	TXRT:T-22		Kwh TOU	4	15	19	\$ 4,300.70	\$ 2,631.26	\$ 364.84	\$ 6,932
N	TXRT222	TXRT:T-22		Kwh/Kw	10	64	74	\$ 16,992.10	\$ 10,248.05	\$ 368.11	\$ 27,240
N	TXRT222	TXRT:T-22		Kwh/Kw TOU	0	3	3	\$ 706.45	\$ 415.46	\$ 373.97	\$ 1,122
N	TXRT222	TXRT:T-22		Kwh/Kw/PF	0	20	20	\$ 4,709.70	\$ 2,769.74	\$ 373.97	\$ 7,479
N	TXRT222	TXRT:T-22		On Off Peak Kwh Pulse	0	1	1	\$ 359.42	\$ 138.49	\$ 497.91	\$ 498
N	TXRT24	TXRT:TXRT24		Kwh/Kw	6	23	29	\$ 6,568.79	\$ 4,016.13	\$ 365.00	\$ 10,585
N	TXRT24	TXRT:TXRT24		Kwh/Kw/PF	1	10	11	\$ 2,546.96	\$ 1,523.36	\$ 370.03	\$ 4,070

EL PASO ELECTRIC COMPANY
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N	TXRT24	TXRT: T-24	Bidirectional Kwh/Kw/PF	0	3	3	\$	706.45	\$	415.46	\$	373.97	\$	1,122
N	TXRT24	TXRT: T-24	Interval Kwh with Pulse	0	5	5	\$	4,461.82	\$	692.44	\$	1,030.85	\$	5,154
N	TXRT24	TXRT: T-24	Kwh	32	31	63	\$	2,849.99	\$	8,724.69	\$	183.73	\$	11,575
N	TXRT24	TXRT: T-24	Kwh Solar	1	1	2	\$	427.59	\$	276.97	\$	352.28	\$	705
N	TXRT24	TXRT: T-24	Kwh Wind	2	0	2	\$	384.21	\$	276.97	\$	330.59	\$	661
N	TXRT24	TXRT: T-24	Kwh/Kw	697	2,956	3,653	\$	829,991.61	\$	505,893.48	\$	365.70	\$	1,335,885
N	TXRT24	TXRT: T-24	Kwh/Kw Net	6	5	11	\$	2,330.06	\$	1,523.36	\$	350.31	\$	3,853
N	TXRT24	TXRT: T-24	Kwh/Kw TES/PF	0	1	1	\$	359.42	\$	138.49	\$	497.91	\$	498
N	TXRT24	TXRT: T-24	Kwh/Kw TOU	59	18	77	\$	15,572.99	\$	10,663.51	\$	340.73	\$	26,237
N	TXRT24	TXRT: T-24	Kwh/Kw/PF	200	3,431	3,631	\$	846,370.21	\$	502,846.77	\$	371.58	\$	1,349,217
Y	TXRT24	T-24	Kwh/Kw/PF	0	46	46	\$	10,832.31	\$	18,139.22	\$	629.82	\$	28,972
N	TXRT24	TXRT: T-24	Kwh/Kw/PF Net	1	45	46	\$	10,788.93	\$	6,370.41	\$	373.03	\$	17,159
N	TXRT24	TXRT: T-24	Kwh/Kw/PF TOU	5	148	153	\$	35,812.31	\$	21,188.53	\$	372.55	\$	57,001
N	TXRT24	TXRT: T-24	On Off Peak Kwh Pulse	1	8	9	\$	3,234.82	\$	1,246.38	\$	497.91	\$	4,481
N	TXRT24	TXRT: T-24	TOU Kwh with Pulse	0	1	1	\$	359.42	\$	138.49	\$	497.91	\$	498
N	TXRT25	TXRT: T-25	Interval Kwh with Pulse	0	0	0	\$	-	\$	-	\$	-	\$	-
Y	TXRT25	T-25	Interval Kwh with Pulse	0	1	1	\$	892.36	\$	394.33	\$	1,286.70	\$	1,287
N	TXRT25	TXRT: T-25	On Off Peak Kwh Pulse	2	138	140	\$	50,319.42	\$	19,388.20	\$	497.91	\$	69,708
Y	TXRT25	T-25	On Off Peak Kwh Pulse	0	21	21	\$	7,547.91	\$	8,280.95	\$	753.76	\$	15,829
N	TXRT25	TXRT: T-25	TOU Kwh with Pulse	0	2	2	\$	718.85	\$	276.97	\$	497.91	\$	996
Y	TXRT25	T-25	TOU Kwh with Pulse	0	2	2	\$	718.85	\$	788.66	\$	753.76	\$	1,508
N	TXRT26	TXRT: T-26	On Off Peak Kwh Pulse	0	0	0	\$	-	\$	-	\$	-	\$	-
Y	TXRT26	T-26	On Off Peak Kwh Pulse	0	7	7	\$	2,515.97	\$	2,760.32	\$	753.76	\$	5,276
N	TXRT28	TXRT: TXRT28	Kwh/Kw	1	2	3	\$	663.08	\$	415.46	\$	359.51	\$	1,079
N	TXRT28	TXRT: T-28	Kwh/Kw	1	0	1	\$	192.11	\$	138.49	\$	330.59	\$	331
N	TXRT28	TXRT: T-28	Kwh/Kw/PF	0	1	1	\$	235.48	\$	138.49	\$	373.97	\$	374
N	TXRT30	TXRT: T-30	On Off Peak Kwh Pulse	0	0	0	\$	-	\$	-	\$	-	\$	-
Y	TXRT30	T-30	On Off Peak Kwh Pulse	0	2	2	\$	718.85	\$	788.66	\$	753.76	\$	1,508
N	TXRT31	TXRT: T-31	On Off Peak Kwh Pulse	5	0	5	\$	1,797.12	\$	692.44	\$	497.91	\$	2,490
Y	TXRT31	T-31	On Off Peak Kwh Pulse	0	6	6	\$	2,156.55	\$	2,365.99	\$	753.76	\$	4,523
N	TXRT34	TXRT: T-02	Kwh/Kw/PF	0	1	1	\$	235.48	\$	138.49	\$	373.97	\$	374
N	TXRT34	TXRT: T-24	Interval Kwh with Pulse	0	2	2	\$	1,784.73	\$	276.97	\$	1,030.85	\$	2,062
N	TXRT41	TXRT: TXRT41	Kwh/Kw	1	0	1	\$	192.11	\$	138.49	\$	330.59	\$	331
N	TXRT41	TXRT: T-41	Interval Kwh with Pulse	0	7	7	\$	6,246.55	\$	969.41	\$	1,030.85	\$	7,216
Y	TXRT41	T-41	Interval Kwh with Pulse	0	5	5	\$	4,461.82	\$	1,971.65	\$	1,286.70	\$	6,433
N	TXRT41	TXRT: T-41	Kwh	1	0	1	\$	45.24	\$	138.49	\$	183.73	\$	184
N	TXRT41	TXRT: T-41	Kwh Solar	0	1	1	\$	235.48	\$	138.49	\$	373.97	\$	374
N	TXRT41	TXRT: T-41	Kwh/Kw	217	103	320	\$	65,941.99	\$	44,315.88	\$	344.56	\$	110,258
N	TXRT41	TXRT: T-41	Kwh/Kw Net	1	0	1	\$	192.11	\$	138.49	\$	330.59	\$	331
N	TXRT41	TXRT: T-41	Kwh/Kw/PF	100	394	494	\$	111,991.70	\$	68,412.64	\$	365.19	\$	180,404
Y	TXRT41	T-41	Kwh/Kw/PF	0	5	5	\$	1,177.42	\$	1,971.65	\$	629.82	\$	3,149
N	TXRT41	TXRT: T-41	Kwh/Kw/PF Net	0	1	1	\$	235.48	\$	138.49	\$	373.97	\$	374
N	TXRT41	TXRT: T-41	TOU BiDirectional Pulse w/ Shoulder Peak	0	1	1	\$	359.42	\$	138.49	\$	497.91	\$	498
N	TXRTEVC	TXRT: T-EV	Kwh/Kw/PF	0	1	1	\$	235.48	\$	138.49	\$	373.97	\$	374
N	TXRTWH	TXRT: T-01	Kwh	6,687	9	6,696	\$	302,913.01	\$	927,309.82	\$	183.73	\$	1,230,223
N	TXRTWH	TXRT: T-01	Kwh Net	37	1	38	\$	7,343.41	\$	5,262.51	\$	331.73	\$	12,606
N	TXRTWH	TXRT: T-01	Kwh TOU	4	0	4	\$	768.42	\$	553.95	\$	330.59	\$	1,322
N	TXRTWH	TXRT: T-01	Kwh/Kw	1	7	8	\$	1,840.50	\$	1,107.90	\$	368.55	\$	2,948
N	TXRTWH	TXRT: T-01	Kwh/Kw/PF	1	0	1	\$	192.11	\$	138.49	\$	330.59	\$	331
N	TXRTWH	TXRT: T-01	Kwh/Kw Net TOU	1	0	1	\$	192.11	\$	138.49	\$	330.59	\$	331
N	TXRTWH	TXRT: T-02	Kwh	76	0	76	\$	3,438.08	\$	10,525.02	\$	183.73	\$	13,963
N	TXRTWH	TXRT: T-02	Kwh/Kw	1	2	3	\$	663.08	\$	415.46	\$	359.51	\$	1,079
N	TXRTWH	TXRT: T-02	Kwh/Kw/PF	0	1	1	\$	235.48	\$	138.49	\$	373.97	\$	374
				353,803	15,249	369,052	\$	22,207,504.14	\$	51,139,909.15	\$	41,939.08	\$	73,347,413

EL PASO ELECTRIC COMPANY
NEW MEXICO CLASS ALLOCATION FACTORS
ADJUSTED NEW MEXICO WEIGHTED METER ALLOCATOR
BASED ON THE WEIGHTED COST OF METERS
FOR THE TEST YEAR ENDED MARCH 31, 2015

SOAH Docket No. 473-21-2606
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Meter Costs	Single Phase	Three Phase	Single Phase	Three Phase	
Bi-Directional Kwh	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Bidirectional Kwh/Kw	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Bidirectional Kwh/Kw/PF	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Interval Kwh with Pulse	\$ 892.36	\$ 892.36	\$ 720.00	\$ 720.00	w/ cell
Kwh	\$ 45.24	\$ 45.24	\$ 36.50	\$ 36.50	
Kwh Net	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh Net TOU	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh Solar	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh TOU	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh Wind	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh/Kw	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh/Kw Net	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh/Kw Net TOU	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh/Kw TES/PF	\$ -	\$ 359.42	\$ -	\$ 290.00	
Kwh/Kw TOU	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh/Kw/Kvar	\$ -	\$ 359.42	\$ -	\$ 290.00	
Kwh/Kw/PF	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh/Kw/PF Net	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
Kwh/Kw/PF TOU	\$ 192.11	\$ 235.48	\$ 155.00	\$ 190.00	
On Off Peak Kwh Pulse	\$ 359.42	\$ 359.42	\$ 290.00	\$ 290.00	
Shoulder Peak	\$ 192.11	\$ 359.42	\$ 155.00	\$ 290.00	
TOU BiDirectional Pulse w/ Shoulder Peak	\$ 359.42	\$ 359.42	\$ 290.00	\$ 290.00	
TOU Kwh with Pulse	\$ 192.11	\$ 359.42	\$ 155.00	\$ 290.00	
TOU Pulse w/Shoulder Peak	\$ 192.11	\$ 359.42	\$ 155.00	\$ 290.00	
Meter Installation Costs (Non - CT)					
Labor Rate - Meter Technician	\$ 44.37	\$ 44.37			
Meter Technician Count	2.0	2.0			
Hours to Install	1	1			
Labor Cost Factor	56.06%	56%			
Installation Cost	\$ 138.49	\$ 138.49			
Meter Installation Costs (CT Installed)					
Labor Rate - Meter Technician		\$ 44.37			
Meter Technician Count		2			
Labor Rate - Journeyman		\$ 44.37			
Journeyman Count		2			
Labor Rate - Apprentice		\$ 37.60			
Apprentice Count		2			
Hours to Install		1.0			
Labor Cost Factor		56.06%			
Installation Cost		\$ 394.33			
<u>2019 Overhead Rates, Per Plant Accounting Memo</u>					
Overhead Benefit Adder		45.18%			
Overhead Stores Adder		11.98%			
Overhead Transportation Adder		5.47%			
Overhead Supervision Adder		10.68%			

EL PASO ELECTRIC COMPANY
TEXAS CLASS ALLOCATION FACTORS
ADJUSTED TEXAS SERVICE INVESTMENT ALLOCATOR
BASED ON THE WEIGHTED SERVICE INVESTMENT COST
FOR THE TEST YEAR ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
PUC Docket No. 52195
STAFF's 4th, Q. No. STAFF 4-4
Attachment 3
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Service Type	Line No.	Rate	Rate Description	Annual Number of Customers	Monthly Number of Customers	CUST Allocator	Monthly Customers with Typical Service Costs	Service Investment	SDI Allocator
1	1	TXRT01	Residential Service	3,615,636	301,303	88.9416%	301,303 \$ 272.82	\$ 82,201,484	82.3652%
1	2	TXRT02	Small Commercial Service	328,728	27,394	8.0864%	27,394 \$ 272.82	\$ 7,473,631	7.4885%
3	3	TXRT07	Outdoor Recreational Lighting Service	2,532	211	0.0623%	208 \$ 1,097.55	\$ 228,290	0.2287%
5	4	TXRT08	Governmental Street Lighting	2,148	179	0.0528%	0 \$ -	\$ -	0.0000%
2	5	TXRT09	Traffic Signal Service	600	50	0.0148%	50 \$ 287.08	\$ 14,354	0.0144%
3	6	TXRT11TOU	Municipal Pumping Service - TOU	4,824	402	0.1187%	391 \$ 1,097.55	\$ 429,142	0.4300%
4	7	TXRT15	Electrolytic Refining Service	12	1	0.0003%	0 \$ 3,286.40	\$ -	0.0000%
2	8	TXRTWH	Water Heating Service	72	6	0.0018%	6 \$ 287.08	\$ 1,722	0.0017%
2	9	TXRT22	Irrigation Service	1,728	144	0.0425%	144 \$ 287.08	\$ 41,340	0.0414%
3	10	TXRT24	General Service	87,516	7,293	2.1528%	7,257 \$ 1,097.55	\$ 7,964,920	7.9808%
4	11	TXRT25	Large Power Service	1,320	110	0.0325%	90 \$ 3,286.40	\$ 295,776	0.2964%
4	12	TXRT26	Petroleum Refining Service	12	1	0.0003%	0 \$ 3,286.40	\$ -	0.0000%
2	13	TXRT28	Private Area Lighting Service	9,852	821	0.2424%	821 \$ 287.08	\$ 235,693	0.2362%
4	14	TXRT30	Electric Furnace Rate	12	1	0.0003%	0 \$ 3,286.40	\$ -	0.0000%
4	15	TXRT31	Military Reservation Service	12	1	0.0003%	0 \$ 3,286.40	\$ -	0.0000%
2	16	TXRT34	Cotton Gin Service	24	2	0.0006%	2 \$ 287.08	\$ 574	0.0006%
6	17	TXRT41	City and County Service	10,152	846	0.2497%	833 \$ 1,097.55	\$ 914,259	0.9161%
	18		Total	4,065,180	338,765	100.0000%	338,499	\$ 99,801,185	100.0000%

EL PASO ELECTRIC COMPANY
TEXAS CLASS ALLOCATION FACTORS
ADJUSTED TEXAS SERVICE INVESTMENT ALLOCATOR
BASED ON THE WEIGHTED SERVICE INVESTMENT COST
FOR THE TEST YEAR ENDED DECEMBER 31, 2020

SOAH Docket No. 473-21-2606
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				Annualized Number of Customers	Monthly Number of Customers	Service Drops Adj for Tran, Prim, WH, SL	Service Drops Adjusted	Service Drops, Monthly
TXRT01	1	TXRT01 - S	Residential Service - S	3,615,636	301,303	1	3,615,636	301,303
TXRT02	2	TXRT02 - S	Small Commercial Service - S	328,728	27,394	1	328,728	27,394
TXRT07	3	TXRT07 - S	Outdoor Recreational Lighting Service - S	2,496	208	1	2,496	208
TXRT07	4	TXRT07 - P	Outdoor Recreational Lighting Service - P	36	3	0	0	0
TXRT08	5	TXRT08 - S	Governmental Street Lighting - S	2,148	179	0	0	0
TXRT09	6	TXRT09 - S	Traffic Signal Service - S	600	50	1	600	50
TXRT11TOU	7	TXRT11TOU - S	Municipal Pumping Service TOU - S	4,692	391	1	4,692	391
TXRT11TOU	8	TXRT11TOU - P	Municipal Pumping Service TOU - P	132	11	0	0	0
TXRT15	9	TXRT15 - T	Electrolytic Refining Service - T	12	1	0	0	0
TXRTWH	10	TXRTWH - S	Water Heating Service - S	72	6	1	72	6
TXRT22	11	TXRT22 - S	Irrigation Service - S	1,728	144	1	1,728	144
TXRT24	12	TXRT24 - S	General Service - S	87,084	7,257	1	87,084	7,257
TXRT24	13	TXRT24 - P	General Service - P	432	36	0	0	0
TXRT25	14	TXRT25 - S	Large Power Service - S	1,080	90	1	1,080	90
TXRT25	15	TXRT25 - P	Large Power Service - P	192	16	0	0	0
TXRT25	16	TXRT25 - T	Large Power Service - T	12	1	0	0	0
TXRT25	17	TXRT25A - S	Large Power Off-Peak Service - S	0	0	1	0	0
TXRT25	18	TXRT25A - P	Large Power Off-Peak Service - P	12	1	0	0	0
TXRT26	19	TXRT26 - T	Petroleum Refining Service - T	12	1	0	0	0
TXRT28	20	TXRT28 - S	Private Area Lighting Service - S	9,852	821	1	9,852	821
TXRT30	21	TXRT30 - T	Electric Furnace Rate - T	12	1	0	0	0
TXRT31	22	TXRT31 - T	Military Reservation Service - T	12	1	0	0	0
TXRT34	23	TXRT34 - S	Cotton Gin Service - S	24	2	1	24	2
TXRT41	24	TXRT41 - S	City and County Service - S	9,996	833	1	9,996	833
TXRT41	25	TXRT41 - P	City and County General - P	156	13	0	0	0
TXRT25	26	TXRT43 - P	University Service - P	12	1	0	0	0
TXRT25	27	TXRT45 - P	Supplementary Power Service - P	12	1	0	0	0
Total Texas				4,065,180	338,765		4,061,988	338,499

Service Costs		Single Phase	Three Phase	<<Service Drop Type	
1 Residential Overhead:	\$ 272.82				
Residential Underground:	\$ 285.44				
Residential Underground4/0	\$ 314.28				
2 Small Commercial Overhead/	\$ 287.08				
Small Commercial Underground No EPEC Wire	\$ 221.19				
3 General Service Overhead	\$ 1,097.55				
General Service Underground No EPEC Wire	\$ 734.80				
Large Power Underground No EPEC Wire	\$ 1,835.39				
4 Large Power Overhead EPEC Wire	\$ 3,286.40				
5 N/A	\$ -	Single Phase	Three Phase	Three Phase CT	Meter Type
6 City and County	1097.55	0	833	0	Meter Count

SOAH DOCKET NO. 473-21-2606
PUC DOCKET NO. 52195

APPLICATION OF EL PASO	§	BEFORE THE STATE OFFICE
ELECTRIC COMPANY TO CHANGE	§	OF
RATES	§	ADMINISTRATIVE HEARINGS

EL PASO ELECTRIC COMPANY'S RESPONSE TO
COMMISSION STAFF'S FOURTH REQUEST FOR INFORMATION
QUESTION NOS. STAFF 4-1 THROUGH STAFF 4-7

STAFF 4-5:

Please provide Exhibit MC-4 to the Direct Testimony of Manuel Carrasco in electronic format with all formulas intact.

RESPONSE:

Exhibit MC-4 was filed in native file electronic format and with all formulas intact. Please note the source file of pages 1 and 2 of 6 of Exhibit MC-4 is the Rate Filing Package Schedules P-6. The source file of the revenue in lines 12 and 26 of page 3 of 6 of Exhibit MC-4 is the Rate Filing Package Schedule P-1.3, not the P-1.4 noted in the exhibit. All files discussed here were filed in native file electronic format.

Preparer: Manuel Carrasco

Title: Manager – Rate Research

Sponsor: Manuel Carrasco

Title: Manager – Rate Research

SOAH DOCKET NO. 473-21-2606
PUC DOCKET NO. 52195

APPLICATION OF EL PASO	§	BEFORE THE STATE OFFICE
ELECTRIC COMPANY TO CHANGE	§	OF
RATES	§	ADMINISTRATIVE HEARINGS

EL PASO ELECTRIC COMPANY'S RESPONSE TO
COMMISSION STAFF'S FOURTH REQUEST FOR INFORMATION
QUESTION NOS. STAFF 4-1 THROUGH STAFF 4-7

STAFF 4-6:

Please provide all workpapers supporting Exhibit MC-4 to the Direct Testimony of Manuel Carrasco in electronic format with all formulas intact.

RESPONSE:

Please refer to El Paso Electric Company's response to STAFF 4-5.

Preparer: Manuel Carrasco

Title: Manager – Rate Research

Sponsor: Manuel Carrasco

Title: Manager – Rate Research

SOAH DOCKET NO. 473-21-2606
PUC DOCKET NO. 52195

APPLICATION OF EL PASO	§	BEFORE THE STATE OFFICE
ELECTRIC COMPANY TO CHANGE	§	OF
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EL PASO ELECTRIC COMPANY'S RESPONSE TO
COMMISSION STAFF'S FOURTH REQUEST FOR INFORMATION
QUESTION NOS. STAFF 4-1 THROUGH STAFF 4-7

STAFF 4-7:

What process did EPE use to determine what were the appropriate parameters to cap revenue increases in EPE' s proposed revenue distribution in order to address the effects of the COVID-19 pandemic. Please provide all supporting workpapers in electronic format with all formulas intact.

RESPONSE:

El Paso Electric did not perform a specific analysis to quantify the proposed revenue distribution that addressed the effects of COVID-19.

Preparer: Manuel Carrasco

Title: Manager – Rate Research

Sponsor: Manuel Carrasco

Title: Manager – Rate Research

The following files are not convertible:

STAFF 04-04_Attachment_1.xlsx
STAFF 04-04_Attachment_2.xlsx
STAFF 04-04_Attachment_3.xlsx

Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact centralrecords@puc.texas.gov if you have any questions.