



Control Number: 51833



Item Number: 1

Addendum StartPage: 0



51833



February 23, 2021

Public Utility Commission of Texas
Central Records
1701 N. Congress PO Box 13326
Austin, TX 78711-3326

Dear Commission:

Aqua Texas, Inc., and Aqua Utilities, Inc. hereby respectfully submit its Southwest Region Regional Pass-Through Gallonage Charge ("RPTGC") True-up Report for the completed 2020 calendar year comprised of the attached documents ("True-up Report"). This True-up Report is filed pursuant to Appendix C of Aqua Texas' Southwest Region Tariff ("Tariff") and includes revised tariff pages reflecting a RPTGC of \$0.8389 per 1,000 gallons that Aqua Texas plans to implement effective March 1, 2021 for water utility service rendered on or after that date (a \$0.7799 per 1,000 gallons decrease from the present RPTC). The Tariff includes a Table A and Table B list of systems with different rate structures approved in Aqua Texas' last Southwest Region rate case. Both Table A and Table B system customers will see a \$0.7799 per 1,000 gallons decrease from the present RPTGC.

The attached documents comprising the True-up Report include the following: (1) The Southwest Region RPTGC True-up calculation for 2020; (2) Summary of Aqua Texas' 2020 Southwest Regional Pass-Through Costs used in the True-up calculation and detail for those costs pulled from Aqua Texas' accounting system; (3) Aqua Texas' 2020 RPTGC customer billing for the Southwest Region; (4) Aqua Texas' 2020 billed consumption used in the True-up calculation; (5) Aqua Texas' 2020 production; (6) a cost history; and (7) revised Southwest Region tariff pages that includes the new RPTGC.

The attached documents meet the requirements for this True-Up Report per Aqua Texas' Southwest Region tariff. However, Aqua Texas also possesses voluminous supporting invoices that will be made available for review by PUC staff upon request. Please contact me if more information is desired regarding this True-up Report during the 45-day staff review period prescribed in the tariff.

Sincerely,

A handwritten signature in black ink that reads "Kurt Scheibelhut".

Kurt Scheibelhut
Manager, Rates and Planning
Aqua Texas

Southwest Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff

1 Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$ 2,014,715
2 Test Year Volumes Sold (1,000 gallons)	1,244,546
3 Pass Through Rate (Line 1/Line 2)	\$ 1.6188

Aqua Texas - SW Regional Water Utility Tariff

Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report for 2020

The True-up calculation for a completed calendar year - 2020. Report shall be as follows:

a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$ 2,031,889
b) Regional Pass-Through costs actually incurred during completed calendar year:	\$ 1,587,341
c) Difference between a) and b) Where, a) - b) = c)	\$ 444,547

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

b) Same as b) above.	\$ 1,587,341
c) Same difference as c) above	\$ 444,547
d) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge Where, b) - c) = d)	\$ 1,142,794

Divide by:

e) Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):	1,362,237
Equals:	
f) Regional Pass-Through Gallonage Charge as adjusted: (Tables A and B) Where d) / e) = f)	\$ 0.8389

Existing Regional Pass-Through Gallonage Charge: (Charged to Table A and Table B)	\$ 1.6188
Change:	\$ (0.7799)

2020 Aqua Texas Revenue Billed - RPTC - Southwest

System	PWS #	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD
AQUA VISTA UTILITIES	1330062	554.32	445.20	783.54	726.42	969.97	809.00	1,247.60	1,450.10	1,660.07	1,061.26	1,109.24	1,019.20	11,835.92
BARTON CREEK LAKESIDE	2270282	3,035.04	2,862.20	3,377.33	3,576.47	5,570.71	6,083.47	8,910.86	7,307.77	5,278.96	5,279.58	4,290.63	4,949.03	60,522.05
BEAR CREEK PARK	2270043	509.72	426.97	510.46	642.24	818.49	761.68	1,140.97	1,127.49	1,053.86	712.57	746.01	739.17	9,189.63
BEAR PAW WATER SYSTEM	1330126	857.82	735.56	839.04	1,044.43	1,382.31	1,260.56	1,631.05	1,917.34	2,127.28	1,213.27	1,355.06	1,227.08	15,590.80
BLUE MEDINA WATER	0100030	288.18	333.81	373.76	455.47	579.54	547.30	651.89	763.28	640.56	468.32	572.24	527.43	6,201.78
BRENTWOOD SUBDIVISION	2350005	984.41	902.07	1,270.63	1,386.66	1,638.06	1,555.33	2,004.59	1,393.01	1,728.77	1,400.24	1,389.30	1,352.02	17,005.09
BRIARCREEK SUBDIVISION	2270354	6,701.41	6,169.14	7,554.10	8,396.76	8,412.87	9,173.23	10,909.29	9,992.54	9,029.20	8,260.00	7,773.28	9,555.07	101,926.89
CANYON RIDGE SPRINGS	2270342	288.18	218.57	415.41	362.76	573.54	738.37	1,026.00	711.15	569.34	886.31	524.81	257.15	6,571.59
CANYON SPRINGS WATER	0460022	2,440.75	2,480.61	2,575.72	4,051.76	3,641.35	4,458.30	4,867.57	5,645.97	3,588.85	3,388.74	3,704.29	2,846.15	43,690.06
CARDINAL VALLEY WATER	1050068	364.79	296.15	313.89	376.04	523.99	510.25	799.01	735.76	891.32	606.39	388.86	532.44	6,338.89
CENTER POINT NORTH WATER SYSTEM	1330111	534.06	566.81	555.88	703.21	784.81	737.88	907.62	1,129.31	1,007.11	689.44	744.02	693.02	9,053.17
CENTER POINT TAYLOR SYSTEM	1330010	1,359.24	990.55	1,063.13	1,137.86	1,397.68	1,593.01	2,230.16	2,108.80	1,960.81	1,619.04	1,846.33	1,658.51	18,965.12
CHAPARRALL WATER SYSTEM HAYS	1050029	1,085.18	852.34	969.00	1,146.44	1,489.61	1,336.23	1,935.65	2,115.75	1,938.91	1,401.95	1,369.52	1,318.67	16,959.25
CHERRY RIDGE WATER	1330147	137.30	128.97	150.23	169.49	214.01	230.04	294.33	257.22	231.67	235.22	213.03	208.81	2,470.32
COMANCHE CLIFFS	0100065	311.35	297.54	296.41	366.35	486.76	498.94	737.18	799.37	733.49	538.10	637.99	414.39	6,117.87
COPPER HILLS WATER SYSTEM	1050082	462.19	339.40	401.46	557.54	676.68	679.40	1,179.14	1,353.93	1,231.56	882.40	913.49	693.53	9,370.72
COUNTRY VIEW ESTATES	1630026	615.95	369.49	734.93	926.43	1,083.61	1,145.62	1,243.41	1,313.69	1,264.47	925.36	1,043.81	913.84	11,580.61
CYPRESS SPRINGS	1330156	924.39	717.21	857.53	998.83	1,622.55	1,491.55	2,495.54	2,781.80	3,237.12	1,730.76	1,885.91	1,656.34	20,399.53
DEERWOOD SUBDIVISION	0860098	1,093.53	1,034.17	1,164.11	1,360.44	1,444.92	1,443.46	2,058.70	1,880.72	1,731.91	1,358.66	1,274.14	1,339.69	17,184.45
EAGLE CREEK RANCH	2470022	6,438.14	4,862.21	7,378.82	8,401.07	10,580.86	11,477.24	17,020.82	13,227.22	12,327.46	11,066.54	9,088.67	9,092.73	120,961.78
ELMWOOD ESTATES	0100053	257.50	251.47	230.58	231.40	291.56	322.41	330.41	564.97	370.05	322.64	299.20	256.11	3,728.30
ERLUND SUBDIVISION	1330036	1,441.40	1,460.88	1,747.23	1,867.34	2,211.58	2,533.95	2,708.19	3,120.22	3,046.89	2,180.58	2,377.00	2,078.79	26,774.05
ESTATES UTILITY CO STONEGATE	0150431	1,008.48	901.81	1,393.29	1,477.21	2,293.41	2,266.15	3,617.07	3,178.82	2,285.28	2,516.10	2,374.48	1,795.27	25,107.37
FALLING WATER SUBDIVISION	1330154	1,162.45	963.01	874.61	1,364.87	2,132.52	2,531.80	3,153.90	3,582.25	3,423.14	2,091.67	2,791.84	2,116.54	26,188.60
FOUR SEASONS	1330113	1,954.59	1,605.10	2,255.38	2,385.25	3,016.32	3,448.62	3,831.24	4,231.06	3,786.26	2,849.00	3,231.82	2,664.77	35,259.41
GOLDEN ACRES WATER CO	1780019	299.14	401.49	367.35	446.09	615.19	467.19	1,142.57	477.27	(105.86)	426.85	429.82	467.65	5,434.75
GRANITE CREEK WSC	1050080	444.40	410.12	533.53	584.89	740.61	806.16	948.76	1,017.28	807.66	683.80	751.13	693.86	8,422.20
GRUENE RIVER DEVELOPMENT	0460185	200.47	164.02	230.34	195.73	269.70	317.77	448.08	464.75	398.38	442.42	344.19	231.50	3,707.35
GUADALUPE HEIGHTS UTILITY	1330009	1,307.54	1,179.61	1,493.83	1,522.49	1,955.40	2,072.34	2,544.33	3,355.26	2,897.00	2,061.03	2,338.19	2,000.75	24,727.77
HARPER ROAD ESTATES	0860005	641.73	542.88	612.38	774.05	857.19	955.37	1,317.57	1,308.50	1,438.82	812.19	828.38	839.72	10,928.78
HILL COUNTRY NORTHWEST CHERRY HOLLOW	2270173	2,120.72	1,767.90	2,298.34	2,813.17	3,076.69	3,488.29	4,383.41	4,056.52	3,179.67	2,753.76	2,430.86	2,585.64	34,954.97
HORSESHOE OAKS SUBDIVISION WATER SYSTEM	1330118	260.90	197.47	224.37	283.93	336.05	297.51	375.39	477.87	376.38	301.68	307.24	280.37	3,719.16
INDIAN SPRINGS SUBDIVISION	2270210	767.13	207.05	424.96	487.77	386.34	504.94	661.35	631.67	495.72	423.68	378.64	421.75	5,791.00
KENDALL POINTE	1300041	1,206.92	1,027.65	1,204.24	1,556.83	3,002.86	2,521.30	4,395.75	4,912.24	3,709.55	3,029.60	3,431.28	2,480.65	32,478.87
LAKE VISTA UTILITY CO	1490017	930.49	1,158.07	1,192.28	1,773.58	1,867.91	1,502.90	1,888.75	1,232.39	1,935.54	1,199.64	1,565.31	1,110.90	17,357.76
LAKECLIFF ON LAKE TRAVIS	2270327	754.95	1,029.47	992.97	970.50	1,335.61	1,342.64	1,621.87	1,525.89	1,111.62	1,189.74	1,070.87	1,421.30	14,367.43
LAKEWOOD WATER	0100047	1,375.08	1,370.14	1,558.42	1,668.76	2,260.41	2,203.71	2,655.34	3,005.43	3,032.32	2,088.46	2,577.94	2,031.40	25,827.41
LEISUREWOODS WATER	1050043	3,192.24	2,667.76	3,205.28	3,713.97	4,861.72	4,774.97	7,997.36	8,802.43	8,698.41	4,971.93	5,475.26	4,942.99	63,304.32

2020 Aqua Texas Revenue Billed - RPTC - Southwest

System	PWS #	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD
LOMA VISTA WATER SYSTEM	1330041	7,602.34	7,356.72	8,856.69	9,345.88	10,870.35	11,240.29	13,451.73	15,979.59	16,258.19	11,582.69	12,514.75	11,055.75	136,114.97
MEADOW WOODS WATER SUPPLY	1050077	4,255.92	3,874.48	4,707.61	5,014.99	6,354.46	6,756.05	8,653.91	9,525.55	6,978.64	5,983.72	6,363.37	4,923.76	73,392.46
MOORELAND SUBDIVISION	2270114	388.50	433.38	469.25	543.52	546.26	576.62	857.48	814.29	791.60	546.32	425.70	431.29	6,824.21
MOUNTAIN CREST WATER	1050111	856.21	686.77	802.30	998.29	1,407.06	1,319.32	2,351.91	1,948.85	1,649.72	1,256.26	1,324.62	1,190.80	15,792.11
NICKERSON FARM WATER SYSTEM	1330097	417.98	454.92	507.84	587.48	661.43	771.20	853.27	1,011.08	1,050.10	725.82	707.21	696.71	8,445.04
NORTHWEST HILLS SUBDIVISION	1330124	812.18	712.82	971.14	1,154.55	1,093.97	1,119.09	1,337.48	1,691.76	1,692.23	1,126.34	1,146.95	1,149.22	14,007.73
NORTHWEST HILLS WATER SUPPLY (Fredericksburg)	0860086	512.73	399.32	445.69	559.93	593.38	618.39	813.49	1,034.57	982.13	722.97	830.28	777.82	8,290.70
OAK FOREST SOUTH WATER SUPPLY	1330091	1,209.85	1,106.20	1,364.43	1,460.87	2,007.68	2,059.94	2,532.67	3,071.92	3,105.16	2,009.97	2,493.62	1,777.60	24,199.91
OAK MEADOWS	1050100	1,843.56	1,965.15	2,374.60	2,528.39	2,850.36	3,350.15	3,527.26	3,477.45	3,075.58	2,732.99	2,804.51	2,521.37	33,051.37
ONION CREEK MEADOWS	2270059	1,520.23	1,175.03	1,514.91	1,674.04	2,105.31	2,097.03	2,928.35	2,916.18	3,075.63	1,868.45	1,940.85	1,946.16	24,762.17
PARK PLACE SUBDIVISION	1330127	220.01	270.61	318.73	338.98	367.62	379.46	434.02	502.78	442.24	320.37	375.90	350.06	4,320.78
PECAN UTILITIES OAK RIDGE SUBDIVISION	1500043	732.79	739.91	985.66	1,344.67	2,052.81	2,172.99	3,282.37	2,880.98	1,929.78	1,998.25	1,312.63	1,310.47	20,743.31
PECAN VALLEY	1330107	228.30	253.52	274.87	433.84	380.75	450.35	645.57	702.88	606.90	504.45	575.09	363.49	5,420.01
REAL OAKS SUBDIVISION	1330139	235.27	199.52	262.75	279.40	387.54	449.68	482.39	548.29	566.73	393.02	430.93	460.73	4,696.25
RIO ANCHO SUBDIVISION	0270141	1,420.60	1,227.65	2,012.71	3,567.03	5,460.82	6,002.02	7,181.90	5,925.91	4,170.69	4,819.68	3,729.87	2,700.82	48,219.70
RIVERCREST WATER SYSTEM	2270041	6,865.93	6,145.77	6,673.81	7,816.50	11,124.88	12,240.14	17,129.22	18,988.08	14,815.09	14,094.94	10,748.95	10,346.28	136,989.59
SADDLEWOOD SUBDIVISION	1330155	1,133.08	943.86	1,092.52	1,379.58	2,057.02	2,245.39	2,907.39	3,414.36	3,710.74	2,483.17	2,462.85	1,979.05	25,809.01
SAN GABRIEL RIVER RANCHES	2460046	2,062.65	1,759.14	2,233.50	2,911.60	3,085.91	3,729.43	5,603.61	5,400.05	3,163.75	2,889.26	2,447.97	2,827.24	38,114.11
SAN JULIAN CREEK ESTATES	0100052	247.33	164.98	87.93	180.18	270.33	291.55	306.45	342.22	298.35	198.12	256.44	168.03	2,811.91
SANDY CREEK RANCHES SUBDIVISION	2270054	4,426.83	3,939.40	4,743.56	5,818.25	6,050.26	6,627.75	9,444.16	7,236.27	6,891.49	6,252.25	5,675.01	7,101.17	74,206.40
SHADY HOLLOW ESTATES WSC	2270212	2,758.68	2,061.22	2,576.60	3,012.96	4,469.03	4,734.94	7,013.81	8,909.67	8,221.79	5,054.71	5,731.63	4,851.60	59,396.64
SIERRA WEST SUBDIVISION	1050134	1,435.76	1,174.04	1,565.22	1,749.93	2,508.19	2,984.08	3,817.58	4,294.71	3,107.22	2,836.14	2,942.97	1,805.03	30,220.87
SLEEPY HOLLOW	1330101	872.20	830.54	1,030.80	857.47	998.04	1,098.02	1,390.39	1,304.75	1,349.44	887.40	1,005.91	1,064.49	12,689.45
SOUTH SAN GABRIEL RANCHES	2460026	1,033.58	967.45	1,165.19	1,485.09	1,603.92	1,654.33	2,235.91	2,373.58	1,451.57	1,511.16	1,455.34	2,011.55	18,948.67
SOUTHWEST TERRITORY	1050058	722.00	632.99	670.50	922.71	1,018.24	958.64	1,442.38	1,621.41	1,494.85	891.31	934.57	869.45	12,179.05
STONE MOUNTAIN SUBDIVISION	0270134	112.77	107.29	114.42	203.15	223.71	184.71	257.88	304.83	250.75	270.96	274.40	321.99	2,626.86
STONEGATE WATER SYSTEM	1300032	521.02	560.95	606.16	646.74	885.90	980.84	1,225.21	1,477.98	1,153.79	823.69	1,029.37	842.12	10,753.77
TAL TEX	2460064	2,678.52	2,246.47	2,900.20	3,864.68	4,940.10	7,120.74	10,420.60	9,752.92	6,764.59	6,209.05	4,801.42	4,277.84	65,977.13
TEN WEST RANCHES	1300036	218.39	224.04	335.26	292.55	325.81	403.07	564.80	537.78	458.29	313.07	367.30	402.59	4,442.95
VALENTINE RANCH	1630040	479.05	414.79	462.53	620.47	865.46	1,029.92	1,121.80	1,348.02	1,168.78	841.79	895.19	689.75	9,937.55
WALNUT HILLS	1300034	1,175.41	1,283.49	1,326.41	1,529.62	1,740.40	1,787.45	1,879.13	2,211.28	1,964.53	1,483.95	1,695.24	1,467.10	19,544.01
WEST OAK HEIGHTS	0860100	580.99	462.61	534.73	638.27	660.32	696.42	867.04	885.76	907.65	758.88	696.89	649.03	8,338.59
WESTCREEK ESTATES WATER SYSTEM	1330028	911.52	719.29	898.09	998.52	1,422.66	1,455.20	1,657.04	2,067.01	1,908.73	1,285.09	1,618.59	1,180.22	16,121.96
WOODCREEK UTILITY CO 1	1050037	3,749.08	3,411.96	3,802.33	4,001.71	5,308.21	5,171.58	7,651.72	7,755.55	6,982.78	5,685.10	6,098.13	4,765.05	64,383.20
WOODCREEK UTILITY CO 2	1050039	5,874.14	5,555.00	7,428.95	7,902.84	9,252.85	10,557.48	13,283.03	13,220.45	9,593.75	8,970.82	10,206.04	8,255.94	110,101.29
Total RPTC Billed - 2020 (SW)		108,427.48	96,796.15	118,542.65	137,569.18	171,354.43	184,203.14	246,865.67	249,435.80	215,152.80	174,401.08	172,194.57	156,945.80	2,031,888.75

2020 Aqua Texas - Regional Pass-Through Costs - Southwest

Regional Pass-Through Entity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD
Austin, City of (Mooreland Subdivision)	759.94	666.00	751.64	898.52	904.74	1,106.12	1,575.29	1,667.15	1,067.19	979.54	797.37	840.45	12,013.95
Austin, City of (Rivercrest)	34,847.20	35,635.00	33,672.40	37,895.45	55,455.15	60,719.50	82,617.95	84,010.80	59,433.45	70,220.25	50,764.85	51,770.70	657,042.70
BS / EAA	4,316.04	4,316.04	4,316.04	4,316.04	4,316.04	4,316.04	2,512.03	4,316.04	4,684.23	4,316.04	4,316.04	4,316.04	50,356.66
Cedar Park, City of	2,435.46	2,110.61	1,557.94	1,709.86	1,547.45	1,793.57	1,942.77	2,046.98	1,751.25	1,545.79	1,503.35	1,353.54	21,298.57
Cow Creek GWCD	236.67	236.67	236.66	236.67	236.67	236.66	236.67	236.67	236.66	236.67	236.67	236.66	2,840.00
Edwards Aquifer Authority	2,971.35	2,971.35	2,971.34	2,971.35	2,971.35	2,971.33	2,971.35	2,971.35	2,971.34	2,971.35	2,971.35	2,971.34	35,656.15
Horseshoe Bay, City of (Pecan Utilities Oakridge Subdivision)	5,507.99	5,156.39	5,314.61	6,954.98	18,178.06	12,212.70	16,126.31	8,158.31	22,323.26	12,010.38	9,412.98	5,877.17	127,233.14
LCRA (Pecan Utilities Oakridge Subdivision)	211.81	247.86	303.04	367.12	273.67	877.07	799.20	879.74	469.91	479.25	436.98	1,020.57	6,366.22
LCRA (Rivercrest)	4,257.71	4,228.41	4,309.34	4,456.99	5,208.81	5,811.38	7,150.67	6,360.08	5,617.96	5,986.09	5,358.27	4,386.88	63,132.59
Manville WSC	25,185.30	22,753.85	26,547.15	25,096.75	26,253.15	28,617.75	32,445.35	31,569.30	27,978.30	27,776.00	29,821.05	27,568.80	331,612.75
Nueces WSC	2,278.93	1,711.80	2,135.60	2,972.31	2,453.35	2,555.47	2,067.74	3,033.81	2,189.54	2,281.38	2,496.05	2,511.18	28,687.16
Round Rock, City of	12,495.91	10,587.80	11,943.88	12,901.03	13,853.37	18,738.12	21,850.83	25,962.17	22,116.68	17,366.59	17,639.22	11,447.68	196,903.28
EAA Water Rights (Dean Word) formerly Stringtown Water	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	52,500.00
Trinity / Glen Rose GWCD	85.53	68.22	90.78	103.30	250.61	197.12	199.79	149.34	124.20	175.85	158.54	94.92	1,698.20
Total RPTC Costs - 2020 (SW)	99,964.84	95,065.00	98,525.42	105,255.37	136,277.42	144,527.83	176,870.95	175,736.74	155,338.97	150,720.18	130,287.72	118,770.93	1,587,341.37

2020 Billed Gallons - Southwest

System Name	PWS #	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD
AQUA VISTA UTILITIES	1330062	527,700	329,100	488,000	458,300	614,100	596,500	790,300	920,000	1,047,700	662,700	692,500	634,300	7,761,200
BARTON CREEK LAKESIDE	2270282	2,214,900	2,088,000	2,086,300	2,208,000	3,441,200	3,758,000	5,504,600	4,678,500	3,261,000	3,261,500	2,741,600	3,057,200	38,300,800
BEAR CREEK PARK	2270043	375,600	298,900	305,800	411,600	505,600	470,500	704,800	696,500	687,100	443,200	457,800	456,600	5,814,000
BEAR PAW WATER SYSTEM	1330126	626,000	536,800	518,300	645,200	853,900	778,700	1,007,400	1,184,400	1,314,100	749,500	837,100	758,000	9,809,400
BLUE MEDINA WATER	0100030	210,300	243,600	230,900	281,500	358,000	338,100	402,700	471,500	395,700	289,300	353,500	325,800	3,900,900
BRENTWOOD SUBDIVISION	2350005	988,000	930,500	1,092,200	1,183,600	1,295,700	1,266,100	1,541,800	1,158,200	1,356,500	1,141,900	1,128,500	1,159,700	14,242,700
BRIARCREEK SUBDIVISION	2270354	5,423,600	4,977,300	5,136,600	5,912,300	5,715,000	6,151,600	7,322,800	6,669,800	6,137,900	5,607,200	5,282,200	6,491,200	70,827,500
CANYON RIDGE SPRINGS	2270342	210,300	159,500	256,600	224,100	354,300	456,100	633,800	481,100	351,700	547,500	324,200	254,200	4,253,400
CANYON SPRINGS WATER	0460022	1,782,900	1,812,900	1,588,400	2,528,500	2,249,400	2,789,800	3,329,600	3,497,500	2,521,400	2,138,200	2,303,100	1,766,700	28,308,400
CARDINAL VALLEY WATER	1050068	266,200	216,100	193,900	232,300	323,700	315,200	493,600	454,500	550,600	374,600	329,200	328,900	4,078,800
CENTER POINT NORTH WATER SYSTEM	1330111	382,700	424,500	343,400	445,800	484,800	455,800	560,700	697,600	626,700	425,900	474,500	428,100	5,750,500
CENTER POINT TAYLOR SYSTEM	1330010	991,900	727,300	656,700	702,900	863,400	942,000	1,384,000	1,302,700	1,211,300	1,000,100	1,175,200	1,024,500	11,982,000
CHAPARRALL WATER SYSTEM HAYS	1050029	791,900	622,000	598,600	702,300	920,200	825,400	1,195,700	1,326,900	1,205,100	866,000	846,000	814,600	10,714,700
CHERRY RIDGE WATER	1330147	100,200	94,100	92,800	104,700	132,200	142,100	181,800	158,900	143,100	145,300	131,600	129,000	1,555,800
COMANCHE CLIFFS	0100065	227,200	217,100	183,100	226,300	300,700	308,200	455,400	493,800	453,100	332,400	394,100	256,000	3,847,400
COPPER HILLS WATER SYSTEM	1050082	337,300	247,700	248,000	344,400	418,000	419,700	728,400	836,400	760,800	545,100	564,300	428,400	5,878,500
COUNTRY VIEW ESTATES	1630026	449,500	469,100	455,200	572,300	669,400	706,500	768,100	811,500	781,100	571,600	644,800	576,800	7,475,900
CYPRESS SPRINGS	1330156	674,600	523,400	529,700	617,000	1,002,300	921,400	1,541,600	1,718,500	1,999,700	1,120,400	1,165,000	1,023,200	12,836,800
DEERWOOD SUBDIVISION	0860098	798,000	754,700	719,100	840,400	892,600	891,700	1,271,700	1,161,800	1,069,900	928,700	798,000	827,600	10,954,200
EAGLE CREEK RANCH	2470022	4,716,000	3,769,900	4,583,500	5,183,100	6,586,700	7,085,000	10,583,700	8,241,700	7,624,700	6,861,600	5,677,000	5,726,000	76,638,900
ELMWOOD ESTATES	0100053	187,900	183,500	149,500	149,600	180,100	192,100	204,100	349,000	228,600	199,300	184,800	168,500	2,377,000
ERLUND SUBDIVISION	1330036	1,051,900	1,066,200	1,079,300	1,153,500	1,371,800	1,620,300	1,672,900	1,927,400	1,882,200	1,381,900	1,505,200	1,303,300	17,015,900
ESTATES UTILITY CO STONEGATE	0150431	784,000	658,100	860,700	912,500	1,470,800	1,399,900	2,234,400	1,963,700	1,411,700	1,554,300	1,466,800	1,109,000	15,825,900
FALLING WATER SUBDIVISION	1330154	848,300	702,800	596,400	843,100	1,261,200	1,564,000	1,948,300	2,212,900	2,114,600	1,370,300	1,724,600	1,307,500	16,494,000
FOUR SEASONS	1330113	1,428,400	1,375,400	1,437,300	1,500,700	1,859,000	2,130,300	2,366,700	2,613,700	2,338,900	1,785,600	1,996,400	1,668,900	22,501,300
GOLDEN ACRES WATER CO	1780019	218,300	293,000	226,900	298,100	380,000	288,600	312,100	294,800	312,000	268,800	265,500	288,900	3,447,000
GRANITE CREEK WSC	1050080	324,300	299,300	329,600	361,300	457,500	498,000	586,100	625,000	498,900	422,400	464,000	428,600	5,295,000
GRUENE RIVER DEVELOPMENT	0460185	146,300	119,700	142,300	120,900	166,600	196,300	276,800	287,100	246,100	273,300	212,600	143,000	2,331,000
GUADALUPE HEIGHTS UTILITY	1330009	954,200	881,700	922,800	947,800	1,208,400	1,320,100	1,571,700	2,094,100	1,790,400	1,316,000	1,445,000	1,244,900	15,697,100
HARPER ROAD ESTATES	0860005	468,300	396,200	378,300	478,200	529,500	590,200	813,900	808,500	888,800	501,700	511,700	533,000	6,898,300
HILL COUNTRY NORTHWEST CHERRY HOLLOW	2270173	1,547,600	1,326,600	1,434,000	1,744,800	1,890,500	2,164,500	2,707,800	2,504,100	1,952,500	1,703,300	1,525,200	1,678,500	22,179,400
HORSESHOE OAKS SUBDIVISION WATER SYSTEM	1330118	190,400	144,100	138,600	175,400	207,600	183,800	231,900	295,200	232,500	187,300	189,800	173,200	2,349,800
INDIAN SPRINGS SUBDIVISION	2270210	566,200	326,400	308,400	304,700	274,200	315,600	411,000	391,600	308,200	264,100	236,100	263,200	3,969,700
KENDALL POINTE	1300041	895,700	750,000	743,900	961,700	1,855,000	1,579,400	2,715,400	3,065,800	2,323,300	1,888,600	2,119,600	1,532,400	20,430,800
LAKE VISTA UTILITY CO	1490017	784,400	906,500	850,200	1,095,600	1,153,900	928,400	1,248,400	899,200	1,196,200	869,100	986,200	767,400	11,685,500
LAKECLIFF ON LAKE TRAVIS	2270327	734,900	751,300	613,400	599,500	1,018,400	829,400	1,001,900	942,600	686,700	735,100	688,900	885,000	9,487,100
LAKEWOOD WATER	0100047	1,003,500	996,100	962,700	1,047,100	1,396,300	1,361,300	1,656,600	1,856,900	1,873,200	1,314,500	1,600,000	1,254,900	16,323,100
LEISUREWOODS WATER	1050043	2,333,900	1,958,400	1,980,000	2,294,300	3,041,300	2,949,700	4,940,300	5,484,400	5,373,400	3,097,600	3,389,600	3,053,500	39,896,400
LOMA VISTA WATER SYSTEM	1330041	4,525,900	4,468,000	4,455,700	4,685,400	5,476,200	5,742,200	6,600,500	8,046,700	7,987,300	5,715,800	6,359,700	5,310,600	69,374,000
LOMA VISTA WATER SYSTEM (Horizon)	1330041	382,800	320,700	374,000	403,600	534,400	596,700	866,400	1,141,600	1,174,800	721,200	857,000	597,700	7,970,900
LOMA VISTA WATER SYSTEM (In City)	1330041	833,900	697,600	797,500	682,300	720,000	628,300	860,100	838,800	943,700	844,500	835,100	901,000	9,582,800
MEADOW WOODS WATER SUPPLY	1050077	3,105,800	2,840,000	2,890,700	3,139,100	3,941,300	4,158,200	5,345,900	5,884,300	4,311,000	3,700,000	3,930,900	3,041,600	46,288,800
MOORELAND SUBDIVISION	2270114	358,400	342,300	317,000	374,200	387,500	391,200	585,400	578,000	557,100	380,000	347,700	335,400	4,954,200
MOUNTAIN CREST WATER	1050111	624,800	501,200	495,600	616,700	869,200	815,000	1,452,900	1,203,900	1,019,100	776,000	818,300	735,600	9,928,300
NICKERSON FARM WATER SYSTEM	1330097	305,000	332,000	313,700	362,900	408,600	476,400	527,100	624,600	648,700	448,400	436,900	430,400	5,314,700

2020 Billed Gallons - Southwest

System Name	PWS #	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD
NORTHWEST HILLS SUBDIVISION	1330124	592,700	520,200	681,100	875,700	675,800	691,300	826,200	1,124,600	1,057,500	695,800	708,500	709,900	9,159,300
NORTHWEST HILLS WATER SUPPLY (Fredericksburg)	0860086	374,200	291,400	271,000	345,900	366,800	384,200	502,500	639,100	606,700	446,600	512,900	480,500	5,221,800
OAK FOREST SOUTH WATER SUPPLY	1330091	882,900	807,300	847,200	900,000	1,244,200	1,272,500	1,580,600	1,897,700	1,918,200	1,275,700	1,540,400	1,100,600	15,267,300
OAK MEADOWS	1050100	1,694,600	1,434,100	1,534,400	1,572,000	1,760,800	2,041,100	2,178,700	2,332,500	1,968,100	1,688,300	1,703,300	1,550,800	21,458,700
ONION CREEK MEADOWS	2270059	1,114,500	877,300	935,800	1,058,700	1,300,500	1,295,400	1,811,400	1,845,400	1,899,900	1,150,500	1,201,800	1,202,200	15,693,400
PARK PLACE SUBDIVISION	1330127	182,000	197,500	196,900	209,400	227,100	234,400	268,100	310,600	273,200	197,900	232,200	217,300	2,746,600
PECAN UTILITIES OAK RIDGE SUBDIVISION	1500043	538,500	536,100	608,900	829,100	1,271,600	1,342,400	2,038,500	1,782,400	1,189,500	1,234,400	810,900	808,000	12,990,300
PECAN VALLEY	1330107	166,600	185,000	169,800	268,000	235,200	278,200	398,800	434,200	374,900	311,600	356,000	232,800	3,411,100
REAL OAKS SUBDIVISION	1330139	171,700	145,600	162,300	177,600	239,400	277,800	298,000	338,700	350,100	242,800	266,200	284,600	2,949,800
RIO ANCHO SUBDIVISION	0270141	1,036,700	895,900	1,243,300	2,203,500	3,373,400	3,707,700	4,436,600	3,660,700	2,576,400	3,010,700	2,304,100	1,668,400	30,117,400
RIVERCREST WATER SYSTEM	2270041	1,927,100	1,569,600	1,446,600	1,830,000	1,912,200	2,338,100	3,107,800	3,595,900	2,827,600	2,703,600	2,627,300	2,695,200	28,581,000
RIVERCREST WATER SYSTEM (In City)	2270041	4,188,300	3,960,100	4,294,300	4,811,700	7,979,200	8,411,000	11,992,800	13,098,400	10,148,400	9,899,200	6,530,600	5,931,100	91,245,100
SADDLEWOOD SUBDIVISION	1330155	826,900	688,800	674,900	852,200	1,270,700	1,387,100	1,796,000	2,148,300	2,292,300	1,536,400	1,521,400	1,289,700	16,284,700
SAN GABRIEL RIVER RANCHES	2460046	1,521,500	1,283,800	1,384,300	1,798,600	1,906,300	2,308,100	3,461,600	3,335,800	2,087,600	1,812,900	1,560,600	1,746,500	24,207,600
SAN JULIAN CREEK ESTATES	0100052	180,500	120,400	95,000	111,300	167,000	180,100	189,300	211,400	184,300	122,400	158,400	103,800	1,823,900
SANDY CREEK RANCHES SUBDIVISION	2270054	3,165,900	2,905,000	2,929,200	3,595,200	3,737,500	4,094,300	5,901,600	4,636,600	4,327,000	3,946,300	3,687,600	4,312,200	47,238,400
SHADY HOLLOW ESTATES WSC	2270212	2,085,600	1,556,900	1,602,200	1,861,200	2,760,700	2,931,700	4,355,400	5,528,700	5,097,300	3,122,500	3,540,700	3,007,300	37,450,200
SIERRA WEST SUBDIVISION	1050134	1,047,800	856,800	966,900	1,081,000	1,545,000	2,071,800	2,358,300	2,680,200	1,941,200	1,752,000	1,818,000	1,195,700	19,314,700
SLEEPY HOLLOW	1330101	636,500	650,500	643,200	543,100	622,500	678,300	858,900	806,000	833,600	548,200	634,500	657,600	8,112,900
SOUTH SAN GABRIEL RANCHES	2460026	794,300	706,000	719,800	917,400	1,040,100	1,021,900	1,381,200	1,466,200	1,072,000	933,500	937,500	1,242,600	12,232,500
SOUTHWEST TERRITORY	1050058	526,900	461,900	414,200	570,000	629,000	592,200	891,000	1,001,600	923,400	550,800	577,300	536,900	7,675,200
STONE MOUNTAIN SUBDIVISION	0270134	82,300	78,300	67,000	125,500	138,200	114,100	159,300	188,400	154,900	167,400	169,500	198,900	1,643,800
STONEGATE WATER SYSTEM	1300032	388,000	420,500	386,400	411,300	561,600	622,200	775,200	934,900	729,800	528,400	647,000	533,400	6,938,700
TAL TEX	2460064	1,954,700	1,639,400	1,791,600	2,419,000	3,061,600	4,398,800	6,437,200	6,106,800	4,178,800	3,943,800	3,006,900	2,642,600	41,581,200
TEN WEST RANCHES	1300036	159,400	163,500	207,100	180,700	249,300	249,000	348,900	332,200	283,100	193,400	226,900	248,700	2,842,200
VALENTINE RANCH	1630040	349,600	302,700	285,700	383,300	533,200	636,200	693,000	832,700	722,000	525,800	553,000	420,300	6,237,500
WALNUT HILLS	1300034	857,800	936,600	817,100	944,900	1,075,100	1,104,200	1,208,000	1,366,000	1,223,600	916,700	1,047,200	906,300	12,403,500
WEST OAK HEIGHTS	0860100	424,000	337,600	332,100	394,300	407,900	430,200	535,600	547,200	560,700	468,800	430,500	414,800	5,283,700
WESTCREEK ESTATES WATER SYSTEM	1330028	612,300	524,900	551,700	616,800	878,800	898,900	1,023,600	1,305,500	1,200,200	825,400	995,500	739,100	10,172,700
WOODCREEK UTILITY CO 1	1050037	3,781,500	3,487,700	3,806,100	3,983,900	5,313,100	5,421,400	7,679,000	7,846,000	7,012,400	5,683,300	6,131,300	4,764,000	64,909,700
WOODCREEK UTILITY CO 2	1050039	5,105,700	4,378,800	4,956,400	5,288,800	6,102,100	6,919,400	8,709,100	8,596,700	6,295,500	5,932,100	6,770,200	5,437,700	74,492,500
Total 2020 Billed Gallons - SW		84,070,900	74,999,800	78,128,100	90,232,700	112,626,400	120,872,300	161,743,300	164,827,100	142,109,300	116,099,000	113,626,000	102,902,300	1,362,237,200

2020 Production - Southwest

System Name	PWS #	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD
AQUA VISTA UTILITIES	1330062	692,200	471,300	582,000	558,500	728,100	699,800	920,700	1,041,600	1,153,100	771,400	884,000	1,179,600	9,682,300
BARTON CREEK LAKESIDE	2270282	4,217,000	4,270,000	4,125,000	3,855,000	6,774,000	6,325,000	8,520,000	7,964,000	6,074,300	5,847,100	5,027,400	5,771,500	68,770,300
BEAR CREEK PARK	2270043	425,800	374,900	405,400	656,300	1,557,400	1,555,300	1,248,500	803,300	1,192,600	1,058,200	560,700	567,400	10,405,800
BEAR PAW WATER SYSTEM	1330126	765,500	572,000	549,500	680,900	894,700	843,700	1,038,900	631,900	724,400	2,090,900	866,500	805,100	10,464,000
BLUE MEDINA WATER	0100030	283,700	314,300	287,800	271,200	375,300	362,800	431,000	521,700	522,700	323,600	380,000	373,700	4,447,800
BRENTWOOD SUBDIVISION	2350005	1,043,300	962,500	1,012,000	1,012,000	1,090,100	1,391,500	1,601,100	1,198,100	1,136,500	1,147,600	1,137,100	1,213,800	13,945,600
BRIARCREEK SUBDIVISION	2270354	7,997,000	6,418,000	5,313,000	9,411,000	7,479,000	7,852,000	9,644,000	8,656,000	8,304,000	7,707,000	7,176,000	9,244,000	95,201,000
CANYON RIDGE SPRINGS	2270342	407,600	847,900	487,700	494,800	485,000	575,300	798,400	611,500	451,700	661,500	437,700	382,700	6,641,800
CANYON SPRINGS WATER	0460022	2,056,300	2,230,600	1,959,900	2,934,700	2,615,700	3,253,800	3,762,900	3,900,600	2,952,700	2,648,800	3,020,700	2,209,900	33,546,600
CARDINAL VALLEY WATER	1050068	315,600	257,900	236,800	276,600	366,900	354,200	536,600	507,600	626,400	470,900	470,200	572,100	4,991,800
CENTER POINT NORTH WATER SYSTEM	1330111	466,500	556,000	507,000	612,000	661,000	671,000	662,000	852,000	747,500	588,500	578,000	524,000	7,425,500
CENTER POINT TAYLOR SYSTEM	1330010	1,096,000	898,500	799,500	825,500	978,000	1,263,000	2,278,500	1,402,000	1,339,000	1,117,500	1,418,700	1,539,800	14,956,000
CHAPARRALL WATER SYSTEM HAYS	1050029	1,167,100	999,200	903,000	1,051,400	1,250,200	1,058,400	1,393,500	1,418,000	1,265,300	1,068,900	1,095,200	1,024,800	13,695,000
CHERRY RIDGE WATER	1330147	79,500	112,700	109,000	123,400	149,400	160,400	196,600	164,000	153,500	157,500	142,000	139,700	1,687,700
COMANCHE CLIFFS	0100065	273,800	279,900	243,500	287,200	394,200	393,300	568,500	924,700	853,100	467,400	497,300	343,700	5,526,600
COPPER HILLS WATER SYSTEM	1050082	383,200	291,800	286,300	385,000	409,300	422,000	719,400	683,800	677,600	505,100	495,700	434,000	5,693,200
COUNTRY VIEW ESTATES	1630026	1,007,000	1,061,000	929,000	1,008,000	1,166,000	1,170,000	1,351,000	1,395,000	1,341,000	1,046,000	1,159,000	1,056,000	13,689,000
CYPRESS SPRINGS	1330156	1,148,000	762,500	738,000	918,000	1,302,500	1,281,500	1,983,000	2,137,000	2,489,000	1,536,500	1,015,000	1,050,300	16,361,300
DEERWOOD SUBDIVISION	0860098	953,100	864,400	848,300	1,009,400	1,058,800	1,087,500	1,292,400	869,600	800,700	1,045,500	1,004,000	1,016,900	11,850,100
EAGLE CREEK RANCH	2470022	5,997,700	4,927,400	6,111,400	7,036,400	8,811,900	9,229,700	13,310,700	10,772,700	10,610,500	8,443,500	7,316,600	7,093,600	99,662,100
ELMWOOD ESTATES	0100053	227,000	212,500	187,900	176,900	217,300	245,600	237,700	390,600	256,800	223,400	201,900	202,700	2,780,300
ERLUND SUBDIVISION	1330036	1,645,100	1,608,700	1,595,400	1,443,300	1,865,900	2,196,000	2,266,300	2,646,000	2,573,800	1,750,600	1,926,700	1,726,000	23,243,800
ESTATES UTILITY CO STONEGATE	0150431	900,600	762,800	953,400	1,013,200	1,572,700	1,549,500	2,409,000	1,726,600	1,615,000	2,004,800	1,598,300	1,277,700	17,383,600
FALLING WATER SUBDIVISION	1330154	1,005,800	948,200	694,800	1,038,000	1,536,000	1,785,800	2,168,400	2,678,100	2,437,700	1,713,600	2,204,100	1,237,100	19,447,600
FOUR SEASONS	1330113	2,024,600	2,125,300	2,638,900	2,846,600	3,217,700	3,688,800	3,834,800	3,921,200	3,675,800	3,158,200	3,491,100	3,348,600	37,971,600
GOLDEN ACRES WATER CO	1780019	279,300	315,600	245,600	302,100	398,000	304,000	340,500	330,900	327,500	285,200	277,100	307,800	3,713,600
GRANITE CREEK WSC	1050080	506,300	456,200	496,100	416,700	361,100	391,900	484,600	518,800	415,900	487,500	553,500	504,300	5,592,900
GRUENE RIVER DEVELOPMENT	0460185	872,300	796,800	554,900	276,900	311,200	361,600	462,500	462,100	436,400	447,600	389,200	339,500	5,711,000
GUADALUPE HEIGHTS UTILITY	1330009	1,012,000	955,200	989,500	1,033,700	1,239,600	1,419,500	1,674,700	2,257,800	1,874,500	1,408,900	1,557,700	1,263,900	16,687,000
HARPER ROAD ESTATES	0860005	697,400	799,000	715,600	772,900	648,600	453,300	865,300	869,400	936,600	543,400	564,400	610,800	8,476,700
HILL COUNTRY NORTHWEST CHERRY HOLLOW	2270173	2,195,000	1,935,900	2,010,500	2,367,200	2,486,100	2,795,600	4,017,300	4,693,400	3,847,700	2,736,700	2,376,400	2,859,100	34,320,900
HORSESHOE OAKS SUBDIVISION WATER SYSTEM	1330118	206,800	158,800	159,400	194,900	225,100	203,400	251,200	312,900	258,000	206,400	208,300	193,400	2,578,600
INDIAN SPRINGS SUBDIVISION	2270210	576,000	369,000	281,000	362,000	290,000	334,000	418,000	432,200	316,800	275,000	341,000	198,600	4,193,600
KENDALL POINTE	1300041	1,161,500	982,900	1,000,000	1,209,400	2,225,200	1,949,300	3,274,200	3,688,900	2,928,100	2,309,500	2,612,500	1,937,100	25,278,600
LAKE VISTA UTILITY CO	1490017	5,301,000	5,300,000	2,704,400	1,991,400	1,931,000	1,761,200	2,336,300	2,243,000	2,574,500	2,477,400	3,168,500	1,970,900	33,759,600
LAKECLIFF ON LAKE TRAVIS	2270327	-	-	-	-	-	-	121,000	-	640,000	1,075,000	972,000	935,100	3,743,100
LAKEWOOD WATER	0100047	1,681,100	1,758,900	1,578,200	1,706,500	2,048,900	2,291,900	2,901,900	3,186,700	3,048,900	2,446,800	2,687,000	2,327,800	27,664,600
LEISUREWOODS WATER	1050043	3,299,300	2,968,500	2,747,000	3,127,200	3,912,800	3,919,300	5,500,200	5,995,700	5,904,300	3,043,200	2,696,400	2,338,900	45,452,800
LOMA VISTA WATER SYSTEM	1330041	9,161,500	9,187,500	9,372,500	9,687,500	10,728,000	12,162,500	13,774,000	14,333,500	13,480,500	10,652,000	12,245,000	9,636,000	134,420,500
MEADOW WOODS WATER SUPPLY	1050077	3,797,000	3,563,000	3,436,500	3,696,500	4,486,500	4,737,500	5,997,500	6,579,500	5,050,000	4,224,500	4,504,000	3,480,500	53,553,000
MOORELAND SUBDIVISION	2270114	388,200	354,400	332,000	404,200	418,200	414,800	605,600	592,600	581,100	387,700	363,000	340,400	5,182,200
MOUNTAIN CREST WATER	1050111	727,200	596,100	592,700	721,500	966,600	924,200	1,573,900	1,228,400	1,057,400	797,900	834,400	759,800	10,780,100
NICKERSON FARM WATER SYSTEM	1330097	259,300	451,700	244,400	542,700	503,800	488,100	331,700	696,600	395,300	255,700	130,300	114,800	4,414,400
NORTHWEST HILLS SUBDIVISION	1330124	918,500	815,500	837,500	1,039,500	840,000	812,000	996,500	1,328,000	783,500	1,254,000	841,500	849,500	11,316,000

2020 Production - Southwest

System Name	PWS #	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD
NORTHWEST HILLS WATER SUPPLY (Fredericksburg)	0860086	403,600	315,000	325,200	362,000	394,500	420,500	542,200	682,500	639,400	437,600	571,400	541,600	5,635,500
OAK FOREST SOUTH WATER SUPPLY	1330091	1,158,100	1,111,200	1,103,000	1,157,100	1,499,300	1,560,900	1,898,800	2,218,800	2,244,200	1,510,900	1,869,600	1,304,800	18,636,700
OAK MEADOWS	1050100	1,469,500	1,303,600	1,388,400	1,434,100	6,340,600	2,907,400	2,979,300	3,619,300	2,820,500	2,222,200	2,377,900	2,182,000	31,044,800
ONION CREEK MEADOWS	2270059	2,253,400	2,034,900	1,833,100	1,752,300	2,003,900	1,908,500	2,455,700	2,600,600	2,457,600	1,635,800	1,978,700	1,736,500	24,651,000
PARK PLACE SUBDIVISION	1330127	228,000	244,000	242,000	246,000	257,700	275,100	282,200	218,800	284,300	212,100	254,100	202,300	2,946,600
PECAN UTILITIES OAK RIDGE SUBDIVISION	1500043	542,700	616,300	625,000	779,000	1,297,000	1,338,800	1,995,200	1,779,000	1,092,000	1,239,700	807,300	827,000	12,939,000
PECAN VALLEY	1330107	266,100	220,100	206,100	246,800	330,600	313,800	526,000	714,700	649,100	333,600	378,900	111,900	4,297,700
REAL OAKS SUBDIVISION	1330139	170,300	147,900	168,400	184,400	252,300	263,400	293,800	326,900	338,800	235,800	262,400	277,500	2,921,900
RIO ANCHO SUBDIVISION	0270141	1,174,000	908,000	1,244,800	2,225,000	3,283,500	3,507,300	4,505,100	3,727,600	2,669,100	3,127,500	2,380,000	1,753,600	30,505,500
RIVERCREST WATER SYSTEM	2270041	6,676,000	6,254,000	6,483,000	7,327,000	10,970,000	12,036,000	16,213,000	17,535,000	14,493,000	13,715,000	10,297,000	10,207,000	132,206,000
SADDLEWOOD SUBDIVISION	1330155	995,000	837,000	756,000	934,500	1,400,000	1,514,000	1,906,000	1,010,000	2,259,600	967,200	2,521,700	1,282,200	16,383,200
SAN GABRIEL RIVER RANCHES	2460046	1,978,700	1,758,300	1,816,900	2,292,100	2,427,600	2,804,900	4,283,400	3,903,600	2,673,200	2,334,000	2,010,700	2,321,700	30,605,100
SAN JULIAN CREEK ESTATES	0100052	225,700	148,600	122,300	143,200	198,500	210,100	236,800	505,800	465,900	154,700	184,800	135,700	2,732,100
SANDY CREEK RANCHES SUBDIVISION	2270054	7,861,400	7,202,600	6,974,700	7,776,000	7,708,200	7,215,600	7,437,800	5,621,300	6,578,400	6,445,900	6,356,400	7,920,700	85,099,000
SHADY HOLLOW ESTATES WSC	2270212	2,630,000	2,016,400	2,102,000	2,318,100	3,246,100	3,227,800	5,401,500	6,285,500	6,055,400	4,193,200	4,313,700	3,737,400	45,527,100
SIERRA WEST SUBDIVISION	1050134	1,234,500	934,500	1,041,000	1,165,500	1,683,500	2,313,500	2,714,500	2,881,000	2,142,000	2,077,000	2,525,000	1,709,000	22,421,000
SLEEPY HOLLOW	1330101	674,000	680,000	665,000	574,000	644,000	721,000	882,000	842,000	876,000	585,000	671,000	711,000	8,525,000
SOUTH SAN GABRIEL RANCHES	2460026	2,314,000	2,364,000	2,283,000	2,873,000	2,744,000	2,126,000	1,625,000	2,200,400	1,505,600	1,413,000	1,412,000	2,051,900	24,911,900
SOUTHWEST TERRITORY	1050058	516,200	427,900	376,300	695,700	715,600	713,200	1,071,300	1,153,900	1,077,600	661,000	663,000	536,800	8,608,500
STONE MOUNTAIN SUBDIVISION	0270134	174,600	119,700	118,900	167,600	197,000	175,700	248,900	298,000	237,600	236,300	237,900	274,000	2,486,200
STONEGATE WATER SYSTEM	1300032	423,800	450,200	430,000	460,500	618,000	676,600	885,600	1,084,300	863,200	692,000	740,000	595,900	7,920,100
TAL TEX	2460064	2,578,800	2,141,000	2,267,900	2,870,300	3,560,500	5,120,100	7,568,300	7,251,100	5,050,600	4,736,100	3,686,200	3,284,600	50,115,500
TEN WEST RANCHES	1300036	180,200	185,600	229,600	202,000	274,100	276,000	377,000	363,400	320,200	225,000	278,600	80,300	2,992,000
VALENTINE RANCH	1630040	434,000	385,000	441,500	484,500	641,000	750,500	848,500	1,026,500	919,500	652,000	728,500	527,000	7,838,500
WALNUT HILLS	1300034	1,227,000	1,346,000	1,365,000	1,332,000	1,342,000	1,178,000	1,326,000	1,491,000	1,417,000	1,080,000	1,182,000	1,033,000	15,319,000
WEST OAK HEIGHTS	0860100	445,100	354,500	348,000	414,600	443,400	463,200	582,900	577,600	577,700	489,700	451,100	435,700	5,583,500
WESTCREEK ESTATES WATER SYSTEM	1330028	1,699,500	1,603,500	1,716,500	1,804,500	1,796,500	1,993,500	2,096,500	2,086,500	2,090,000	1,752,000	1,894,000	1,496,500	22,029,500
WOODCREEK UTILITY CO 1	1050037	6,030,100	5,550,400	6,268,600	6,123,100	7,397,000	7,989,000	10,299,300	10,602,600	7,785,900	6,975,700	7,418,000	6,065,700	88,505,400
WOODCREEK UTILITY CO 2	1050039	7,783,800	6,684,000	7,231,400	7,149,500	7,930,800	8,927,500	10,683,900	10,856,700	8,123,100	8,194,300	9,111,600	7,484,900	100,161,500
Total 2020 Billed Gallons - SW		123,366,800	113,239,500	110,975,900	125,272,500	152,574,500	158,067,900	201,267,300	201,032,400	177,538,200	151,402,700	148,989,600	136,131,100	1,799,858,400

Aqua Texas - SW Regional Pass-Through Costs

Entities charging Fees	2010 (Test Year)	2013	2014	2015	2016	2017	2018	2019	2020
Austin, City of - Mooreland		12,053	8,777	11,503	10,761	9,632	12,262	12,937	12,014
Austin, City of - Rivercrest		580,806	576,649	576,421	565,960	645,988	587,629	595,103	657,043
Barton Springs/Edwards Aquifer CD		41,314	44,527	48,440	52,142	49,512	52,142	52,142	50,357
Cedar Park, City of		16,954	18,422	19,649	17,863	18,056	17,684	18,563	21,299
Cow Creek GCD		5,640	2,840	2,840	2,840	2,840	2,840	2,840	2,840
Edwards Aquifer Authority (Management and Program Fees)		31,531	31,531	10,456	10,456	31,531	31,531	31,531	35,656
Horseshoe Bay, City of		55,968	58,870	65,122	63,779	69,079	78,863	93,473	127,233
LCRA (Raw Water) - Pecan Utilities Oak Ridge Subdivision		4,121	4,311	5,809	4,011	4,392	4,808	5,982	6,366
LCRA (Raw Water) - Rivercrest Water System		111,626	65,007	76,436	59,632	63,493	60,630	68,953	63,133
Manville WSC		204,820	209,527	209,129	238,146	245,462	252,166	319,394	331,613
Nueces WSC		26,721	28,315	28,998	31,566	28,090	29,774	29,777	28,687
Round Rock, City of		152,213	134,621	140,973	146,395	163,411	171,985	186,453	196,903
EAA Water Rights (Dean Word) formerly Stringtown Water		213,258	225,803	266,390	286,882	327,866	368,849	409,832	52,500
Trinity / Glen Rose		1,493	1,268	1,799	1,817	1,622	1,669	1,515	1,698
Purchased Water (Test Year)	980,296								
Pumping Fees (Test Year)	247,060								
Total Expenses - To True-Up Report	1,227,356	1,458,518	1,410,468	1,463,965	1,492,250	1,660,974	1,672,832	1,828,496	1,587,341

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallage Charge</u>
5/8" x 3/4"	<u>\$44.85</u> (Includes 0 gallons)	<u>\$2.85</u> per 1,000 gallons up to 5,000 gallons
1"	<u>\$112.13</u>	<u>\$4.00</u> per 1,000 gallons from 5,001 to 10,000 gallons
1½"	<u>\$224.25</u>	<u>\$5.50</u> per 1,000 gallons from 10,001 to 20,000 gallons
2"	<u>\$358.80</u>	<u>\$6.75</u> per 1,000 gallons thereafter
3"	<u>\$717.60</u>	
4"	<u>\$1,121.25</u>	
6"	<u>\$2,242.50</u>	
8"	<u>\$3,588.00</u>	
10"	<u>\$5,157.75</u>	
12"	<u>\$9,642.75</u>	

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Regional Pass-Through Gallage Charge:\$0.8389 per 1,000 gallons
(***Tariff Control No. XXXXX***)

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; ***Tariff Control No. 48197***)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; ***Tariff Control No. 48197***)

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Monthly Minimum Charges by Meter Size (Includes 0 gallons)

Meter Size	Year 1 Beginning 1/1/2013	Year 2 Beginning 1/1/2014	Year 3 Beginning 1/1/2015	Year 4 Beginning 1/1/16 until changed
5/8" x 3/4"	\$42.13	\$42.13	\$42.13	\$44.85
1"	\$105.33	\$105.33	\$105.33	\$112.13
1½ "	\$210.65	\$210.65	\$210.65	\$224.25
2"	\$337.04	\$337.04	\$337.04	\$358.80
3"	\$674.08	\$674.08	\$674.08	\$717.60
4"	\$1,053.25	\$1,053.25	\$1,053.25	\$1,121.25
6"	\$2,106.50	\$2,106.50	\$2,106.50	\$2,242.50
8"	\$3,370.40	\$3,370.40	\$3,370.40	\$3,588.00
10"	\$4,844.95	\$4,844.95	\$4,844.95	\$5,157.75
12"	\$9,057.95	\$9,057.95	\$9,057.95	\$9,642.75

Gallage Charge

Year 1 through 3 (1/1/2013 through 12/31/15)

\$3.10 per 1,000 gallons up to 20,000 gallons

\$4.10 per 1,000 gallons thereafter.

No Regional Pass-Through Gallage Charge for Year 1 through Year 3.

Year 4 (Beginning 1/1/2016) until changed

\$3.00 per 1,000 gallons up to 5,000 gallons

\$3.35 per 1,000 gallons from 5,001 to 10,000 gallons

\$3.50 per 1,000 gallons from 10,001 to 20,000 gallons

\$6.75 per 1,000 gallons thereafter

Regional Pass-Through Gallage Charge:\$0.8389 per 1,000 gallons
(*Tariff Control No. XXXXX*)

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Federal Tax Change Credit Rider:.....(7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider:.....(5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Monthly Minimum Charges by Meter Size (Includes 0 gallons)

Meter Size	Year 1 Beginning 1/1/2013	Year 2 Beginning 1/1/2014	Year 3 Beginning 1/1/2015	Year 4 Beginning 1/1/16 until changed
5/8" x 3/4"	\$42.13	\$42.13	\$42.13	\$44.85
1"	\$105.33	\$105.33	\$105.33	\$112.13
1½ "	\$210.65	\$210.65	\$210.65	\$224.25
2"	\$337.04	\$337.04	\$337.04	\$358.80
3"	\$674.08	\$674.08	\$674.08	\$717.60
4"	\$1,053.25	\$1,053.25	\$1,053.25	\$1,121.25
6"	\$2,106.50	\$2,106.50	\$2,106.50	\$2,242.50
8"	\$3,370.40	\$3,370.40	\$3,370.40	\$3,588.00
10"	\$4,844.95	\$4,844.95	\$4,844.95	\$5,157.75
12"	\$9,057.95	\$9,057.95	\$9,057.95	\$9,642.75

Gallage Charge

Year 1 through 3 (1/1/2013 through 12/31/15)

\$3.10 per 1,000 gallons up to 20,000 gallons

\$4.10 per 1,000 gallons thereafter.

No Regional Pass-Through Gallage Charge for Year 1 through Year 3.

Year 4 (Beginning 1/1/2016) until changed

\$3.00 per 1,000 gallons up to 5,000 gallons

\$3.35 per 1,000 gallons from 5,001 to 10,000 gallons

\$3.50 per 1,000 gallons from 10,001 to 20,000 gallons

\$6.75 per 1,000 gallons thereafter

Regional Pass-Through Gallage Charge:\$0.8389 per 1,000 gallons
(Tariff Control No. XXXXX)

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Federal Tax Change Credit Rider:.....(7.33%) of the monthly retail bill
(Effective May 1, 2018; Tariff Control No. 48197)

Federal Tax Change Credit Rider:.....(5.26%) of the monthly retail bill
(Effective January 1, 2019; Tariff Control No. 48197)

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallage Charge</u>
5/8" x 3/4"	<u>\$44.85</u> (Includes 0 gallons)	<u>\$2.85</u> per 1,000 gallons up to 5,000 gallons
1"	<u>\$112.13</u>	<u>\$4.00</u> per 1,000 gallons from 5,001 to 10,000 gallons
1½"	<u>\$224.25</u>	<u>\$5.50</u> per 1,000 gallons from 10,001 to 20,000 gallons
2"	<u>\$358.80</u>	<u>\$6.75</u> per 1,000 gallons thereafter
3"	<u>\$717.60</u>	
4"	<u>\$1,121.25</u>	
6"	<u>\$2,242.50</u>	
8"	<u>\$3,588.00</u>	
10"	<u>\$5,157.75</u>	
12"	<u>\$9,642.75</u>	

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Regional Pass-Through Gallage Charge:\$0.8389 per 1,000 gallons
(*Tariff Control No. XXXXX*)

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallage Charge</u>
5/8" x 3/4"	<u>\$44.85</u> (Includes 0 gallons)	<u>\$2.85</u> per 1,000 gallons up to 5,000 gallons
1"	<u>\$112.13</u>	<u>\$4.00</u> per 1,000 gallons from 5,001 to 10,000 gallons
1½"	<u>\$224.25</u>	<u>\$5.50</u> per 1,000 gallons from 10,001 to 20,000 gallons
2"	<u>\$358.80</u>	<u>\$6.75</u> per 1,000 gallons thereafter
3"	<u>\$717.60</u>	
4"	<u>\$1,121.25</u>	
6"	<u>\$2,242.50</u>	
8"	<u>\$3,588.00</u>	
10"	<u>\$5,157.75</u>	
12"	<u>\$9,642.75</u>	

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Regional Pass-Through Gallage Charge:\$0.8389 per 1,000 gallons
(***Tariff Control No. XXXXX***)

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; ***Tariff Control No. 48197***)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; ***Tariff Control No. 48197***)



February 26, 2021

Dear Aqua Texas Customer:

Aqua Texas (Aqua) hereby notifies you that it is implementing a Regional Pass-Through Gallonage Charge (RPTGC) of \$0.8389 per 1,000 gallons effective March 1, 2021 for water utility bills rendered on or after that date (a \$0.7799 per 1,000 gallons decrease). This tariff change is being implemented in accordance with Aqua's approved RPTGC Adjustment provision in its "Water Utility Tariff for Southwest Region". The City of Kerrville has also authorized RPTGC changes for in-City water service under the same provision. The City of Kyle in-City customers are also subject to the same RPTGC adjustment provision.

This tariff revision is to recognize changes in Southwest Region water use pumping fees charged by groundwater conservation districts and costs of purchased water ("pass-through costs"). The pass-through costs charged to customers using Aqua's RPTGC will not exceed the changed Southwest Region pass-through costs. Calculations are set forth on the reverse side of this letter showing the basis for the present RPTGC and the new RPTGC, including the change in Southwest Region water pass-through costs.

Aqua's RPTGC adjustments are considered informal proceedings designed to reduce the frequency of full Aqua rate cases. However, PUC staff will review Aqua's calculations and direct any appropriate RPTGC revisions within a 45-day period. Otherwise, \$0.8389 per 1,000 gallons will remain the Southwest Region water RPTGC until further notice.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.25. The cost to you as a result of this change will not exceed the costs charged to your utility.

Please call Aqua at 877.WTR.AQUA (877.987.2782) if you have any questions about this RPTGC change.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert L. Laughman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Robert L. Laughman
President and Chief Operating Officer
Aqua Texas

Southwest Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff

1 Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	2,014,715
2 Test Year Volumes Sold (1,000 gallons)		1,244,546
3 Pass Through Rate (Line 1/Line 2)	\$	1.6188

Aqua Texas - SW Regional Water Utility Tariff

Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report for 2020

The True-up calculation for a completed calendar year - 2020. Report shall be as follows:

a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$	2,031,889
b) Regional Pass-Through costs actually incurred during completed calendar year.	\$	1,587,341
c) Difference between a) and b)	\$	444,547

Where, a) - b) = c)

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

b) Same as b) above.	\$	1,587,341
c) Same difference as c) above	\$	444,547
d) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	1,142,794

Where, b) - c) = d)

Divide by:

e) Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):	1,362,237
---	-----------

Equals:

f) Regional Pass-Through Gallonage Charge as adjusted: (Tables A and B)	\$	0.8389
---	----	--------

Where d) / e) = f)

Existing Regional Pass-Through Gallonage Charge* (Charged to Table A and Table B)	\$	1.6188
Change.	\$	(0.7799)