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51832



February 23, 2021

Public Utility Commission of Texas
Central Records
1701 N. Congress PO Box 13326
Austin, TX 78711-3326

Dear Commission:

Aqua Texas, Inc. hereby respectfully submits its North Region Regional Pass-Through Gallonage Charge ("RPTGC") True-up Report for the completed 2020 calendar year comprised of the attached documents ("True-up Report"). This True-up Report is filed pursuant to Appendix C of Aqua Texas' North Region Tariff and includes a revised tariff page reflecting a RPTGC of \$0.4224 per 1,000 gallons that Aqua Texas plans to implement effective March 1, 2021 for water utility service rendered on or after that date (a \$0.0473 per 1,000 gallons increase from the present RPTGC). The City of Stockton Bend (f/k/a Brazos Bend) ("City") has also authorized RPTGC changes for in-City water service under the same provision.

The attached documents comprising the True-up Report include the following: (1) The North Region RPTGC True-up calculation for 2020; (2) Summary of Aqua Texas' 2020 North Regional Pass-Through Costs used in the True-up calculation and detail for those costs pulled from Aqua Texas' accounting system; (3) Aqua Texas' 2020 RPTGC customer billing for the North Region; (4) Aqua Texas' 2020 billed consumption used in the True-up calculation; (5) Aqua Texas' 2020 production; (6) a cost history; and (7) a revised North Region and North Region - City of Brazos Bend Now Known as Stockton Bend tariff pages that include the new RPTGC and updates to the approved entities list for pass-through costs.

The attached documents meet the requirements for this True-Up Report per Aqua Texas' North Region tariff. However, Aqua Texas also possesses voluminous supporting invoices that will be made available for review by PUC staff upon request. Please contact me if more information is desired regarding this True-up Report during the 45-day staff review period prescribed in the tariff.

Sincerely,

A handwritten signature in black ink that reads "Kurt Scheibelhut".

Kurt Scheibelhut
Manager, Rates and Planning
Aqua Texas

North Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff

1 Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	532,872
2 Test Year Volumes Sold (1,000 gallons)		1,420,788
3 Pass Through Rate (Line 1/Line 2)	\$	0.3751

Aqua Texas - North Regional Water Utility Tariff**Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report for 2020**

The True-up calculation for a completed calendar year - 2020. Report shall be as follows:

a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$	562,782
b) Regional Pass-Through costs actually incurred during completed calendar year:	\$	607,893
c) Difference between a) and b)	\$	(45,111)

Where, a) - b) = c)

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

b) Same as b) above.	\$	607,893
c) Same difference as c) above	\$	(45,111)
d) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	653,004

Where, b) - c) = d)

Divide by:

e) Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):	1,545,930
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Equals:

f) Regional Pass-Through Gallonage Charge as adjusted:	\$	0.4224
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Where d) / e) = f)

Existing Regional Pass-Through Gallonage Charge:	\$	0.3751
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Change:	\$	0.0473
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2020 Aqua Texas - Regional Pass-Through Costs - North

North Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff

Regional Pass-Through Entity	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
Bethesda WSC	4,885.04	2,076.86	2,554.55	700.35				3,740.07	1,765.70	3,277.64	2,629.25	2,632.91	24,262.37
Cash SUD	7,012.51	5,569.08	6,212.53	7,052.00	7,148.24	7,476.20	8,197.67	8,756.43	6,215.69	3,480.44	6,988.45	5,938.41	80,047.65
Fort Worth, City of	248.00	248.00	318.56	248.00	2,542.88	7,928.96	10,126.50	20,377.76	17,269.76	8,543.84	2,563.04	422.72	70,838.02
Granbury, City of	550.93	550.06	551.80	550.06	550.06	5,396.17	4,377.40	6,138.96	3,015.39	550.06	550.93	550.93	23,332.75
Kilgore, City of	1,835.49	1,707.79	1,401.31	2,205.82	1,835.49	38.72	4,391.51	2,090.89	1,605.63	1,861.03	2,025.49	1,426.85	22,426.02
Lake Cities Municipal	160.80	160.80	160.80	160.80	160.80	160.80	160.80	160.80	160.80	160.80	160.80	160.80	1,929.60
Longview, City of	1,118.98	1,174.18	1,026.18	1,339.78	1,472.58	1,992.18	2,360.58	2,447.78	1,663.38	1,430.58	1,433.78	2,120.18	19,580.16
MacBee SUD	1,843.50	1,672.05	1,834.50	1,810.65	2,029.80	2,343.90	3,306.90	3,176.40	2,470.35	2,442.00	2,194.50	1,762.50	26,887.05
Neches & Trinity Valley			1,214.49				1,380.81			1,675.95		1,091.97	5,363.22
North Texas GCD			4,772.10				7,326.73			9,705.93		6,182.85	27,987.61
Northern Trinity GWCD							14,901.48					21,422.38	36,323.86
Palestine, City of	2,178.70	2,680.88	2,284.20	2,550.06	2,689.32	3,334.98	3,427.82	3,313.88	3,959.54	3,369.92	3,752.76	4,139.02	37,681.08
Prairie Lands GWCD	310.26	305.72	347.10	437.72	579.15	695.08	725.11	688.80	587.35	488.71	468.28	398.44	6,031.72
Red River GWCD												178.40	178.40
Southern Trinity GWCD	641.06	616.09	561.25	649.71	683.74	796.42	1,023.73	1,213.81	724.75	711.20	572.81	596.25	8,790.82
Upper Trinity GWCD							83,728.26					100,531.86	184,260.12
Waco, City of	996.60	996.60	996.60	996.60	2,281.46	998.71	996.60	996.60	996.60	996.60	996.60	996.60	13,246.17
Walnut Creek SUD	323.70	323.70	1,225.90	1,214.70	1,809.10	2,252.30	2,023.50	2,491.50	2,121.90	1,820.30	1,870.70	1,249.10	18,726.40
Total RPTC Costs - 2020 (North)	22,105.57	18,081.81	25,461.87	19,916.25	23,782.62	140,751.70	41,118.12	55,593.68	53,938.72	29,133.12	26,207.39	151,802.17	607,893.02
Purchased Water	21,154.25	17,160.00	18,566.93	18,828.82	22,519.73	31,922.92	39,369.28	53,691.07	41,244.74	27,933.21	25,166.30	21,400.02	338,957.27
Groundwater Conservation District	951.32	921.81	6,894.94	1,087.43	1,262.89	108,828.78	1,748.84	1,902.61	12,693.98	1,199.91	1,041.09	130,402.15	268,935.75
	22,105.57	18,081.81	25,461.87	19,916.25	23,782.62	140,751.70	41,118.12	55,593.68	53,938.72	29,133.12	26,207.39	151,802.17	607,893.02

2020 Aqua Texas Revenue Billed - RPTC - North

System	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
AGNES SUBDIVISION	1840017	16 58	17.12	13 26	16 72	24 17	21.30	31.22	41.09	36.10	18.84	20 58	19.26	276.24
ASHCREEK ADDITION	1840013	215 53	236 77	168.74	202 00	259 03	240.70	330 06	379.81	335.08	225 81	267 65	221 17	3,082 35
AVONDALE HEIGHTS	2200184	255.22	227.19	207 77	319 59	302 38	263 43	384 61	339 44	407.03	116.01	280.85	230.55	3,334.07
BARROW SUBDIVISION	1160066	147.41	116 78	143.87	158.84	145.96	185 73	232 62	236 81	215 17	149 05	157 56	178 94	2,068 74
BEHRINGER WATER SYSTEM	1550130	57 91	50 20	43 26	62 42	67 80	93 12	112.23	110.97	75.76	46 33	48 06	52 04	820 10
BENTWATER ON LAKE GRANBURY	1110116	1,096 10	892 30	802 12	1,086 37	2,395.33	2,387 09	3,101 78	3,014 92	2,620 67	1,897 44	1,636.35	1,316 69	22,247 16
BLUE MOUND ESTATES	2200100	36 42	62 26	57 06	62 98	91 37	97.81	157.20	148 31	185.61	111.07	110 54	99 63	1,220 26
BLUE WATER SHORES	1110079	385.71	325.54	289 33	365 65	510.91	519 35	657 21	685 39	651 57	464.20	426.39	414.36	5,695.61
BOLING RANCH ESTATES	1840133	303.27	270 08	242.89	315.97	555.23	593 36	846 83	1,145 19	836 99	567 86	534 76	392 80	6,605 23
BRAZOS RIVER ACRES	1110028	184.08	201.46	205 34	198.03	158.90	238 91	250 06	281 87	196 93	173.69	208.69	179.75	2,477 71
CARSON RANCH	2200343	666 59	640 83	526 49	642.60	930.90	978.78	1,071 85	1,438.61	961 22	804 26	745 61	650 19	10,057.93
CHEROKEE POINT WATER CO	0320015	86.81	54 75	21 70	87 69	83 04	118 21	177.75	128.47	138.36	103.51	117.67	93 54	1,211 50
CHINA SPRING RANCHES	0180082	270.26	229.29	163 38	255 43	336.11	382 66	455 01	449 99	329 03	292.41	272.35	340.22	3,776.14
CHINA SPRING WATER CO	1550021	1,210 17	1,071 62	953.34	1,300.83	1,412.63	1,734.02	2,190 60	2,517 60	1,753 41	1,439.46	1,270 90	1,318 71	18,173.29
CHINA SPRING WATER CO (In City)	1550021	9.68	9 40	7 46	9 59	15 59	14.31	13.16	15.97	14.29	10 63	9 53	11 47	141 08
CHISHOLM SPRINGS	2490060	438.17	399.10	368 02	403 51	504 04	509 92	703.49	778.23	1,123 27	993 35	829.53	592 95	7,643 58
CINNAMON RIDGE	0610209	342 92	263 04	282.69	318.49	395.87	317 29	395 98	449 74	409 77	320 64	362.97	314.55	4,173.95
CLEAR LAKES	2500017	488.00	445.80	405 43	523 11	543 56	602 74	715.51	762.72	618.51	504.70	541.72	542.97	6,694 77
COTTONWOOD HILLS ESTATES	2200045	165 12	102 71	69.26	132.95	157.12	165.41	158 36	195.10	112 58	184 46	241 80	130.45	1,815.32
COUNTRY MEADOWS SUBDIVISION	1110089	194.37	173.14	158 95	194 10	240 69	225.19	315.54	315 14	262.44	195 92	195 42	191.42	2,662 32
COUNTRY WOOD ESTATES (MGM Estates)	1160093	244.37	217.28	197 49	275 66	306 50	303 74	373 76	420 84	370.08	279.01	300.72	263.86	3,553.31
CRAZY HORSE SUBDIVISION	1160067	214.23	214 21	194 26	265 60	267 76	329 53	451 92	447 78	372.36	258 50	242 12	258 76	3,517 03
CRESTWOOD WATER CO	1580016	274 63	212 01	226.30	292.55	267.94	333.11	391 21	396 24	344 59	235.39	245.24	264 96	3,484.17
DECATUR ACRES WATER	2490030	229 54	208 07	159 85	207 13	443 07	420.12	579 04	545.34	623 90	403 82	384 60	251 36	4,455 84
DEER BUTTE SUBDIVISION	1840037	135 25	126.56	104.96	111 99	158.59	131 97	160 19	177 10	151.01	113.47	121 03	108 15	1,600 27
DOGWOOD HILLS NORTH	0010038	219.94	203.12	211 53	284 74	254 00	306 70	402.15	447.06	362.56	221.00	251 82	185 92	3,350 54
DOVE HOLLOW WATER SYSTEM	0610210	161 41	142 14	111.86	164.39	199.06	171 51	232 68	214 06	222 72	167.12	168.30	173.15	2,128 40
EAGLES BLUFF	0370052	588 32	582 39	555 55	819 49	996 09	1,597 14	1,774.12	1,951.63	1,693.61	1,068 83	985 44	836 97	13,449.58
EAGLES NEST	2200185	45.09	31.55	28.98	41.66	53 96	65 31	84.37	70 72	102.40	70.38	55 10	55 44	704 96
EAST PARK (Eastwood Village T022)	N/A	4.19	1.99	4 56	3 70	3 03	4.20	2.95	4.46	3.47	3 58	3 69	3 33	43.15
EASTWOOD VILLAGE	1110052	320 19	265 60	246.01	327.76	310.80	324 62	380 25	403 93	324 04	327.10	320.81	355.59	3,906 70
EASTWOOD VILLAGE (In City)	1110052	6.80	7.08	6 66	5.73	4 71	4.82	6 87	7.84	5.07	5 07	5 77	5 92	72.34
ENCHANTED LAKES WATER SYSTEM	2120045	190 62	162 71	159.81	225.20	240 04	304 62	380.54	332 12	300.61	249.55	230 36	271 10	3,047 28
FLAT ROCK ESTATES	1840035	55.79	58 54	60 53	48 24	75 99	107 19	116 47	140.48	106.91	63 75	71 39	58 97	964.25
FOREST LAKE SUBDIVISION	0920026	236 54	204 42	187.49	248.41	271.95	374.35	459 22	467.75	472 41	277.48	239.62	219.03	3,658 67
FOXBALE COMBINED WS	0610164	918.47	892.19	735 86	915 84	1,079 40	1,046.00	1,459.47	1,452 72	1,330.95	1,111 87	1,038 76	1,049.93	13,031 46
FRF WATER SYSTEMS 1 3 4 5 6 7 8	0490042	256 98	237 53	219 38	221.99	308.39	263 72	342.78	432 28	367.37	336.48	252.40	275 27	3,514.57

2020 Aqua Texas Revenue Billed - RPTC - North

System	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
GAP WATER	2210023	483.06	447.58	382.27	388.75	637.16	633.30	755.85	737.33	693.48	299.27	(137.66)	(2.84)	5,317.55
GAP WATER (In City)	2210023	3.49	1.70	1.96	2.43	2.35	2.96	4.82	6.39	9.60	2.99	(0.24)	0.24	38.69
GARDEN ACRES	1260092	35.94	41.43	30.84	34.56	56.69	49.38	64.05	79.45	54.72	42.90	40.80	50.33	581.09
GOODALL WATER SYSTEM	1550126	94.90	83.07	81.96	114.15	163.31	217.24	277.86	355.25	175.84	177.72	139.71	125.01	2,006.02
GREENFIELDS ON SQUAW CREEK	2130036	35.47	53.62	34.69	44.90	53.02	51.35	56.70	57.40	55.99	44.30	45.12	38.84	571.40
HANBY ACRES	0610166	205.30	166.86	163.02	191.91	192.98	205.99	253.21	255.22	289.90	231.74	235.29	212.89	2,604.31
HAWK RIDGE	2490077	67.68	60.21	58.31	84.52	105.55	94.47	152.92	165.34	158.93	117.01	111.89	95.94	1,272.77
HERITAGE ESTATES	0910139	66.48	66.40	57.15	57.93	85.98	81.37	74.81	107.97	67.52	70.92	80.82	75.39	892.74
HIDDEN VALLEY WATER SYSTEM	0610099	99.47	104.05	84.54	90.24	149.67	188.69	344.88	438.72	379.43	208.15	230.30	157.80	2,475.94
HIGH POINT WATER CO	1070233	70.91	72.57	76.50	77.60	79.10	97.03	109.69	121.44	97.33	88.66	77.54	80.20	1,048.57
HIGHLAND HILLS	2490057	306.11	266.67	245.46	304.11	661.26	623.95	947.51	867.20	949.53	650.58	518.83	364.56	6,705.77
HIGHLAND MEADOWS WATER SYSTEM	2490042	197.09	160.04	141.70	176.45	239.10	235.55	351.62	366.70	338.30	228.21	211.48	189.69	2,835.93
HOLIDAY ESTATES WATER	1160028	89.11	109.13	83.49	104.56	111.20	125.97	201.83	196.88	187.35	133.73	135.55	108.03	1,586.83
HUNTERWOOD SUBDIVISION WATER SYSTEM	1110083	274.58	270.37	214.06	235.50	336.56	333.94	372.19	489.90	354.59	240.65	256.43	246.62	3,625.39
KILLOUGH ADDITION	2490013	30.91	26.99	25.14	31.22	40.27	40.19	51.81	56.66	53.37	29.91	36.11	29.96	452.54
KINBROOK ESTATES	1840094	179.83	161.65	155.00	164.49	218.63	191.27	239.34	280.71	240.87	214.16	180.61	170.00	2,396.56
KINGS REST SUBDIVISION	2490032	65.32	95.57	123.79	114.23	172.60	297.24	501.59	465.00	441.06	320.59	399.11	371.03	3,367.13
LA JUNTA	1840016	39.79	48.21	50.79	41.64	68.30	78.44	80.18	114.20	82.49	66.38	54.99	54.97	780.38
LAGO LINDO ESTATES	1840038	82.85	78.87	74.58	82.95	140.27	116.23	161.27	212.01	150.56	112.41	98.28	89.66	1,399.94
LAKE COUNTRY ACRES	1110059	216.21	165.84	181.28	253.54	289.56	278.90	373.93	366.85	315.24	214.45	250.33	288.47	3,194.60
LAKE PALESTINE WATER CO	1070198	932.83	726.18	702.41	921.90	1,031.85	1,358.07	1,482.57	1,539.83	1,099.23	947.47	952.41	975.29	12,670.04
LAKE UTILITY CO	1070059	111.96	93.98	96.05	137.55	174.61	244.06	265.11	325.79	226.74	155.86	141.89	131.90	2,105.50
LAME DUCK WATER SYSTEM	0180072	8.37	80.54	72.46	101.37	142.99	124.90	140.25	130.44	152.38	94.14	89.36	108.30	1,245.50
LAZY BEND ESTATES	1840018	87.00	81.62	66.24	74.06	113.07	102.18	131.59	141.35	142.33	111.82	94.99	166.03	1,312.28
LINKWOOD ESTATES SUBDIVISION	2200061	209.77	197.33	176.40	192.91	320.59	318.89	363.24	512.82	394.54	317.73	343.08	201.69	3,548.99
LIVE OAK HILLS ADDITION	1840012	105.11	82.51	96.09	117.64	160.38	156.21	218.16	257.80	175.34	138.93	143.15	116.59	1,767.91
LUNAR LANE WATER SYSTEM	2200208	376.84	397.84	259.24	326.30	478.70	469.74	586.31	825.56	591.50	473.25	444.15	316.62	5,546.05
MALLARD POINTE SUBDIVISION	1110112	360.62	279.49	276.57	334.11	784.24	717.41	1,047.48	1,013.45	974.48	645.93	557.06	461.49	7,452.33
MESA RIDGE SUBDIVISION	2490047	526.27	407.95	357.97	390.14	767.04	742.77	1,307.44	1,128.24	1,095.40	750.82	622.68	522.76	8,619.48
MIDHAVEN ESTATES	1110094	54.42	49.07	49.70	54.06	71.82	72.24	78.89	99.58	86.37	81.59	74.98	77.24	849.96
MOUNTAIN LAKES ADDITION	0720037	400.53	331.55	315.19	414.40	811.60	778.05	985.34	1,187.96	1,022.35	694.79	613.21	541.31	8,096.28
MOUNTAIN VIEW SUBDIVISION	1110035	591.01	558.91	526.29	401.13	966.25	979.36	1,078.63	1,526.23	1,054.02	734.72	684.53	583.98	9,685.06
NOLAN CREEK ESTATES	1110080	114.79	122.79	119.06	141.48	134.61	142.90	177.41	167.37	202.57	153.04	74.58	106.20	1,656.80
NORTH BOSQUE ESTATES WATER SUPPLY	1550129	281.18	194.69	210.99	325.07	397.85	672.57	804.99	1,036.99	518.06	582.82	353.55	342.47	5,721.23
NORTH COUNTY WATER SUPPLY	1550049	487.02	415.33	420.91	582.16	629.46	780.32	1,002.60	993.10	584.06	567.73	471.09	519.69	7,453.47
NORTH FORK CREEK	1110074	105.82	106.07	97.20	145.26	112.31	139.91	152.09	129.60	164.14	108.96	110.28	98.91	1,470.55
NORTH FORK CREEK II	1110088	166.33	168.42	133.89	208.30	228.25	187.73	248.75	221.88	230.29	174.18	154.33	184.98	2,307.33

2020 Aqua Texas Revenue Billed - RPTC - North

System	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
NORTH FORK ESTATES	2200329	423.64	338.43	307.63	353.74	590.73	589.65	1,147.76	1,213.78	1,274.11	763.53	727.61	518.36	8,248.97
NORTH RIDGE ESTATES	2200326	106.46	87.03	80.76	104.37	145.17	145.70	256.54	262.76	315.01	201.91	224.13	145.91	2,075.75
OAK RIDGE ESTATES	1160079	49.70	25.02	27.89	22.18	19.94	26.16	26.78	26.12	9.18	18.88	22.17	28.18	302.20
OAKVIEW FARMS SUBDIVISION	1260010	133.53	126.77	124.22	149.78	198.03	262.73	272.52	319.41	274.30	183.92	189.93	154.43	2,389.57
OLD CHISOLM ESTATES	2490036	340.64	241.61	262.95	306.66	383.79	398.53	540.98	584.67	562.40	436.08	385.68	353.50	4,797.49
OLD STONY ESTATES	0610224	36.96	34.45	32.13	31.17	46.74	38.59	49.93	70.64	70.23	42.83	45.66	42.05	541.38
PEACEFUL MEADOWS SUBDIVISION	1260067	80.73	74.57	61.16	73.48	115.53	134.66	151.80	195.72	134.73	117.18	110.13	84.96	1,334.65
PENINSULA ADDITION	1110115	275.52	228.74	211.60	292.40	642.41	684.73	975.52	846.47	763.85	547.74	408.07	278.74	6,155.79
PHOENIX WATER WORKS	1070211	576.49	545.64	453.85	581.64	692.11	886.74	1,026.52	979.69	784.96	583.80	589.19	576.37	8,277.00
PLAZA EAST	1110082	104.61	95.38	96.76	74.27	109.63	94.74	111.38	130.89	98.70	97.77	99.58	91.06	1,204.77
PONDER ACRES WATER SYSTEM	0610201	77.82	75.68	64.73	73.36	106.20	90.79	100.03	124.99	120.58	87.15	90.42	79.12	1,090.87
PONDEROSA RANCH	0610233	330.62	315.97	335.02	244.72	577.14	628.55	949.62	1,129.40	1,076.80	671.49	735.51	494.49	7,489.33
PRAIRIE RIDGE ESTATES	2200348	221.38	195.08	193.02	213.20	325.86	331.67	644.10	660.66	755.35	384.36	383.83	245.36	4,553.87
QUINLAN NORTH SUBDIVISION	1160063	104.43	134.44	122.77	140.20	144.27	171.78	207.30	189.56	138.93	103.48	106.72	125.90	1,689.78
QUINLAN SOUTH SUBDIVISION	1160064	64.29	48.51	46.76	66.83	66.84	81.57	98.19	90.71	84.96	60.18	66.36	93.78	868.98
RADECKE ROAD WATER SYSTEM	0610234	22.41	24.07	20.56	22.74	29.05	21.77	27.87	37.19	24.64	26.75	22.17	26.43	305.65
RANCH OAKS SUBDIVISION	2200291	318.13	277.23	240.93	284.34	382.76	418.51	486.78	641.15	521.49	361.49	422.19	308.38	4,663.38
REATTA ESTATES	2490056	179.72	159.46	139.73	154.06	317.72	368.61	724.24	694.11	689.18	369.65	361.53	267.21	4,425.22
REMUDA RANCH ESTATES	1840047	132.09	114.11	91.32	132.46	185.10	190.62	213.30	282.67	219.73	190.73	197.67	86.65	2,036.45
RIVER COUNTRY ACRES	1110045	141.06	131.67	108.31	127.78	170.51	176.99	172.41	201.90	177.49	146.99	168.59	142.19	1,865.89
RIVER RUN SUBDIVISION	1110076	148.24	137.24	108.84	140.96	171.61	153.71	197.98	223.75	208.27	127.47	145.13	147.41	1,910.61
RIVERCREST WATER CO	1550089	218.13	203.71	191.66	261.80	296.13	443.99	589.26	753.73	354.47	354.53	253.44	242.48	4,163.33
ROCK HARBOR ESTATES	1110024	128.79	154.76	96.67	196.93	225.27	248.48	309.95	432.78	308.50	233.88	214.18	161.98	2,712.17
ROCKWALL EAST MINI RANCH	1160011	61.93	62.87	45.66	54.08	49.51	51.90	82.21	68.05	72.69	51.03	51.03	57.55	708.51
SADDLE CLUB ESTATES	1840130	333.97	294.35	264.51	328.26	750.67	809.65	1,074.82	1,283.86	972.60	783.44	587.46	419.99	7,903.58
SAFARI WATER SYSTEM	1070247	299.15	241.81	261.84	377.88	573.87	900.71	1,098.22	1,121.54	832.13	691.27	496.61	370.46	7,265.49
SANDY ACRES ADDITION	1840098	96.75	98.96	81.57	96.73	122.11	124.74	135.78	150.49	168.97	175.85	139.84	93.88	1,485.67
SANDY BEACH SUBDIVISION	1110026	144.94	142.11	146.21	150.44	168.84	177.47	217.56	241.89	216.73	134.08	177.85	200.28	2,118.40
SARATOGA ESTATES	0610163	274.30	266.77	227.58	246.18	360.85	312.38	513.75	541.21	474.65	326.84	384.55	283.70	4,212.76
SAVANNA ESTATES	2200338	224.29	202.50	195.46	237.90	227.55	231.16	303.95	284.91	291.14	232.75	228.75	253.95	2,914.31
SHADY HILLS ESTATES WATER SYSTEM	1260071	89.05	91.52	82.28	96.94	121.47	164.94	151.48	190.08	164.04	114.69	116.02	105.72	1,488.23
SHADY MEADOWS ESTATES	1260072	55.82	62.63	57.44	62.35	73.71	85.39	96.68	101.01	88.80	70.97	79.43	65.83	900.06
SHALE CREEK COMMUNITY	0610238	974.88	863.00	781.70	959.74	1,134.84	1,154.67	1,747.71	1,493.66	1,534.12	1,217.31	1,030.84	1,000.35	13,892.82
SHANGRI LA SUBDIVISION	1840021	215.00	185.92	138.52	172.07	260.24	307.37	362.09	449.20	348.86	268.44	249.62	243.56	3,200.89
SILVER CREEK ESTATES	2200277	257.26	194.66	107.89	103.10	107.84	100.94	115.12	150.24	134.77	100.31	108.72	86.98	1,567.83
SINGING MEADOWS SUBDIVISION	2490031	78.96	92.44	63.92	93.28	121.51	85.25	101.45	134.52	112.80	71.86	64.37	66.24	1,086.60
SLAY ESTATES	2200072	125.20	127.11	114.20	112.86	162.18	204.50	387.06	405.09	337.77	199.38	195.92	192.51	2,563.78

2020 Aqua Texas Revenue Billed - RPTC - North

System	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
SMITH WATER	1550091	39 98	36 98	34 74	48.41	48.08	68.90	98 08	97 57	55 30	46 88	41.33	42.93	659.18
SONGBIRD ADDITION	0610165	172 42	183.14	173 32	209 44	263.03	253.35	357 57	355 85	419.08	255.47	242.96	224.81	3,110 44
SOUTHWOOD ADDITION	2200108	140 27	126.54	109 57	149 51	205 34	238 71	303 75	401.33	272.56	197.48	167 67	139 45	2,452 18
SPANISH OAKS ADDITION	0610214	85 91	86 69	63 90	81 50	124 95	114 69	201 47	201 51	255.25	97.57	135 05	89 45	1,537 94
SPRING HILL ESTATES	0610218	121 04	121.37	119 71	116 98	144 61	123 77	132 48	171.20	137.32	125.21	133 93	113 03	1,560 65
SPRINGTOWN SUBDIVISION	1840015	31 40	32 74	36 79	42 75	51 79	41 01	49 14	53 03	46 46	44 80	41 66	37 98	509.55
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021	175 89	175 81	149 80	187.11	239.96	256.74	262 93	281.60	224 17	203 14	198 80	192.07	2,548 02
STONE VALLEY FARM	0610236	138 96	156.06	121 07	120 07	197 66	163 69	179 34	208 10	152 46	155 97	174 14	139 97	1,907.49
STONEGATE WATER	2490037	110 78	99 52	102 65	95.09	228 16	202.09	272 93	255 97	285 16	105.72	140 11	121 76	2,019 94
STONY HILLS WATER SYSTEM	0610220	297 43	319 54	236.86	275.19	484 29	480 37	588.86	750.31	735.37	491.66	528 11	427 33	5,615 32
STRAWBERRY ESTATES	2490045	66 76	58 09	50 65	60 90	58 14	57.96	84.03	85 40	92 52	78 51	71 10	73 75	837.81
SUN VALLEY ESTATES WATER SUPPLY	2200337	163 57	123.72	118 01	150 74	216 78	229 84	424 59	438.09	491.65	227.54	267 53	193 86	3,045.92
SUNCHASE MEADOWS	1110087	177 00	140.90	127 01	157 33	177 08	154.96	245.00	233 95	219.17	165 57	152 42	153.56	2,103.95
SUNSET ACRES SUBDIVISION	1110077	90 45	77 36	91.09	111 95	128 01	125 17	120.99	120.83	128.73	83 30	88 45	94 22	1,260.55
SUNSHINE MEADOWS WATER UTILITY	2490040	494 05	448.63	437 71	489 18	552.57	561 11	744.52	677 95	701 38	593 03	537 42	554.42	6,791.97
TANGLEWOOD ESTATES	1840011	283 01	301 11	273.52	303 24	408 56	391 65	470.60	516.33	427 92	320 17	363 98	313 82	4,373.91
THE RESORT AT EAGLE MOUNTAIN LAKE	2200344	1,092.25	860.04	808 31	1,007 00	1,830 99	1,908 20	3,064 38	3,201.87	3,459 16	2,109 38	1,946.51	1,581.58	22,869.67
TIMBERCREEK VALLEY	1840108	16 28	56.91	59 36	62 04	88 13	78 55	97 02	115 94	89 71	68 79	82.40	75 02	890 15
TRAIL CREEK WATER SYSTEM	0610203	964 43	774 83	722 76	890.03	1,598 44	1,887 09	2,869 43	2,975 01	2,748.80	2,113.39	1,956.70	1,394 01	20,894 92
TUBBS WATER SYSTEM	1550125	101.93	27.10	34 20	46.38	63 95	83 38	94 83	101 06	62 29	50 60	46 25	61.83	773 80
VAN ZANDT FARMS	2200341	611.60	459 26	406 74	513.70	1,007 59	1,001.91	2,028 27	2,171 98	2,221.73	1,210.11	1,231 75	884 53	13,749 17
WALDEN ESTATES	1260101	144 85	145 47	100.94	116 71	176 31	162 19	194 01	207 21	177.21	143.95	138 93	114 27	1,822 05
WESTERN HILLS WATER SYSTEM	1550072	1,543.50	1,500 37	1,292.96	1,700 55	1,747 06	2,119 29	2,679.94	3,484.38	2,234.46	1,700 79	1,491 85	1,615.03	23,110 18
WHIPPOORWILL BAY SUBDIVISION	1110027	317.88	305 92	272 44	393.37	415.49	433.38	459 62	508 19	433 86	352.99	346 76	349 63	4,589 53
WILLOW SPRINGS ADDITION	0610237	127 05	119 89	113.34	140 96	151 69	115 27	155 74	142.26	140 56	125 54	137 51	182.75	1,652.56
WILLOW WOOD ADDITION MEADOW VISTA	0610212	245.47	253.10	225 56	206 42	247 80	238 84	310 15	341 40	281 38	224 81	255 53	206 49	3,036 95
WINDSOR ESTATES	1840076	39.04	39.91	36 33	42 00	80 50	81.26	117 02	146 70	91 63	58 12	60 21	58.84	851 56
WOODLAND HILLS	0610084	53.66	47 96	39.15	45 93	66 11	72 46	110.33	139.57	87 78	67 20	107 02	67.18	904.35
WOODLANDS OF PARKER COUNTY & OLD BANK	1840138	163.96	149.73	131 66	134 91	334 14	312 89	455 04	526 80	393 28	320 49	247.93	171.58	3,342 41
WREN WATER SYSTEM	0610009	344 80	399.80	317 27	363 57	511.42	436.44	663 19	665 58	552 03	460.80	514.48	414 71	5,644 09
WWW WATER SYSTEM	2120077	51 55	42 32	34 67	52 10	47 78	59 27	54.97	56.66	55.68	38 06	43 22	45 11	581 39
Total RPTC Billed - 2020 (North)		34,091.11	30,698.90	27,614.77	34,036.41	47,575.23	51,463.52	68,904.83	74,668.46	64,639.74	46,827.60	43,859.32	38,402.52	562,782.41

2020 Billed Gallons - North

System Name	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
AGNES SUBDIVISION	1840017	43,000	44,400	35,300	44,500	64,400	56,700	83,200	109,500	96,200	50,200	54,900	51,300	733,600
ASHCREEK ADDITION	1840013	575,100	614,000	501,800	538,500	687,200	644,500	879,700	1,020,200	895,600	645,400	713,300	589,500	8,304,800
AVONDALE HEIGHTS	2200184	666,400	592,700	609,400	855,000	812,500	709,400	1,042,000	921,700	1,118,100	372,300	759,300	618,800	9,077,600
BARROW SUBDIVISION	1160066	382,100	362,700	383,300	423,200	388,900	494,900	620,000	631,200	573,600	397,200	419,700	476,800	5,553,600
BEHRINGER WATER SYSTEM	1550130	150,200	130,200	115,300	166,400	180,700	248,200	299,200	295,900	202,000	123,500	128,100	138,700	2,178,400
BENTWATER ON LAKE GRANBURY	1110116	2,842,200	2,313,800	2,167,100	2,895,900	6,451,600	6,377,500	8,334,700	8,037,200	6,986,200	5,057,800	4,426,200	3,509,600	59,399,800
BLUE MOUND ESTATES	2200100	94,400	161,400	152,100	172,100	243,500	260,900	419,000	395,300	494,900	296,000	294,600	265,600	3,249,800
BLUE WATER SHORES	1110079	1,062,400	886,600	811,600	1,052,000	1,346,500	1,396,100	1,800,500	1,869,600	1,772,000	1,254,500	1,176,500	1,115,700	15,544,000
BOLING RANCH ESTATES	1840133	786,500	700,300	647,200	842,000	1,480,100	1,581,800	2,257,000	3,052,700	2,231,200	1,513,700	1,425,500	1,047,100	17,565,100
BRAZOS RIVER ACRES	1110028	494,400	673,500	547,200	571,300	425,000	636,700	666,400	807,700	559,500	462,700	573,800	498,200	6,916,400
CARSON RANCH	2200343	1,728,700	1,661,700	1,402,900	1,712,100	2,481,400	2,613,500	2,857,300	3,834,900	2,562,100	2,143,500	1,987,200	1,734,200	26,719,500
CHEROKEE POINT WATER CO	0320015	225,000	142,000	60,000	233,700	221,200	315,100	485,400	342,500	368,800	275,800	313,500	249,200	3,232,200
CHINA SPRING RANCHES	0180082	695,900	594,600	531,100	677,700	895,900	1,019,800	1,212,800	1,199,600	877,000	779,300	725,900	915,600	10,125,200
CHINA SPRING WATER CO	1550021	3,252,900	2,769,600	2,530,000	3,540,900	3,768,800	4,670,700	5,866,200	6,737,500	4,825,600	3,937,400	3,405,200	3,660,100	48,964,900
CHINA SPRING WATER CO (In City)	1550021	40,600	39,400	31,200	40,200	65,400	60,000	55,200	67,000	59,900	44,600	40,000	48,100	591,600
CHISHOLM SPRINGS	2490060	1,606,800	1,313,100	1,116,100	1,469,600	1,953,600	1,824,400	1,998,800	2,171,500	3,092,000	2,691,200	2,265,800	1,798,800	23,301,700
CINNAMON RIDGE	0610209	889,300	828,700	794,900	848,800	1,174,700	845,700	1,055,500	1,219,600	1,105,500	854,400	967,200	838,300	11,422,600
CLEAR LAKES	2500017	1,346,300	1,153,600	1,096,900	1,412,700	1,339,900	1,606,000	1,905,700	2,032,800	1,806,200	1,337,300	1,446,000	1,528,500	18,011,900
COTTONWOOD HILLS ESTATES	2200045	447,200	346,900	324,800	354,200	414,400	440,800	432,300	520,000	511,100	491,600	644,400	347,600	5,275,300
COUNTRY MEADOWS SUBDIVISION	1110089	504,000	448,800	423,500	519,100	651,700	599,900	841,000	842,300	699,500	530,600	513,400	509,000	7,082,800
COUNTRY WOOD ESTATES (MGM Estates)	1160093	637,000	580,300	526,100	726,900	816,800	806,200	1,046,700	1,121,600	986,300	743,600	801,500	703,100	9,496,100
CRAZY HORSE SUBDIVISION	1160067	665,000	555,500	526,200	707,800	713,500	878,000	1,204,700	1,201,300	992,300	689,000	645,000	689,300	9,467,600
CRESTWOOD WATER CO	1580016	1,045,000	747,300	679,200	817,200	762,900	1,018,700	1,122,900	1,240,400	1,017,600	653,900	827,100	1,330,000	11,262,200
DECATUR ACRES WATER	2490030	595,200	562,000	425,700	552,000	1,181,000	1,119,700	1,543,500	1,453,700	1,669,100	1,070,500	1,025,200	669,800	11,867,400
DEER BUTTE SUBDIVISION	1840037	350,600	328,200	279,600	298,400	422,600	351,800	426,900	472,000	402,500	302,400	322,400	288,200	4,245,600
DOGWOOD HILLS NORTH	0010038	601,400	538,500	563,500	758,900	676,900	837,800	1,071,800	1,191,600	966,400	749,000	671,100	646,600	9,273,500
DOVE HOLLOW WATER SYSTEM	0610210	418,600	368,500	343,900	438,200	530,500	457,200	620,300	570,600	593,600	445,400	448,600	461,400	5,696,800
EAGLES BLUFF	0370052	1,734,400	1,510,400	1,553,500	2,194,600	2,712,500	4,265,000	4,767,800	5,210,300	4,540,700	2,895,700	2,636,100	2,249,400	36,270,400
EAGLES NEST	2200185	116,900	81,800	77,200	111,000	143,800	174,000	224,900	188,500	273,000	187,600	146,800	147,800	1,873,300
EAST PARK (Eastwood Village T022)	N/A	17,600	8,400	19,100	15,500	12,700	17,700	12,400	18,700	14,600	15,000	15,500	14,000	181,200
EASTWOOD VILLAGE	1110052	861,900	693,300	661,500	858,900	828,300	865,200	1,013,500	1,076,500	1,098,900	896,500	855,200	947,700	10,657,400
EASTWOOD VILLAGE (In City)	1110052	28,500	29,700	27,900	24,000	19,800	21,400	28,800	32,900	20,100	21,300	24,200	24,900	303,500
ENCHANTED LAKES WATER SYSTEM	2120045	538,200	505,800	423,800	596,700	636,200	802,500	1,030,900	902,500	806,900	649,900	619,400	721,700	8,234,500
FLAT ROCK ESTATES	1840035	144,700	151,700	161,300	128,500	202,500	285,700	310,500	374,500	285,000	169,900	190,200	157,100	2,561,600
FOREST LAKE SUBDIVISION	0920026	613,300	530,100	499,600	662,000	724,700	997,700	1,224,000	1,246,700	1,262,700	742,600	638,600	583,600	9,725,600
FOXBALE COMBINED WS	0610164	2,423,200	2,428,500	2,020,400	2,433,200	2,897,100	2,787,800	3,891,400	3,872,200	3,597,200	3,004,200	2,778,600	2,838,400	34,972,200
FRF WATER SYSTEMS 1 3 4 5 6 7 8	0490042	666,400	615,900	584,600	591,600	822,100	702,900	913,700	1,168,000	987,900	954,000	785,900	733,800	9,526,800
GAP WATER	2210023	1,251,700	1,168,800	1,018,200	1,043,400	1,730,400	1,709,700	2,014,800	1,965,800	1,848,500	818,600	-	-	14,569,900
GAP WATER (In City)	2210023	14,600	7,100	8,200	9,600	10,000	12,400	20,200	26,800	40,300	12,500	-	-	161,700
GARDEN ACRES	1260092	93,200	107,400	82,200	92,100	151,100	131,600	170,700	211,700	145,800	114,300	108,700	134,100	1,542,900

2020 Billed Gallons - North

System Name	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
GOODALL WATER SYSTEM	1550126	246,000	215,400	235,400	304,200	435,300	579,100	740,600	947,000	468,700	473,700	372,300	333,100	5,350,800
GREENFIELDS ON SQUAW CREEK	2130036	92,000	139,000	92,400	119,700	141,300	136,900	151,100	153,000	149,200	130,500	120,200	105,200	1,530,500
HANBY ACRES	0610166	540,400	432,700	434,400	512,500	514,400	549,000	674,800	680,200	772,700	617,500	628,500	567,500	6,924,600
HAWK RIDGE	2490077	175,500	156,200	155,400	225,300	281,300	251,900	407,700	440,800	423,700	311,900	294,700	255,700	3,380,100
HERITAGE ESTATES	0910139	197,900	194,500	172,800	179,400	259,100	244,800	227,900	311,300	203,900	214,000	240,900	220,400	2,666,900
HIDDEN VALLEY WATER SYSTEM	0610099	417,100	436,400	354,400	377,100	626,600	778,600	1,419,300	1,810,500	1,553,800	856,900	952,800	652,800	10,236,300
HIGH POINT WATER CO	1070233	183,900	188,200	203,900	210,500	210,700	258,600	292,300	323,600	259,300	236,200	220,800	213,700	2,801,700
HIGHLAND HILLS	2490057	793,800	693,100	654,000	810,400	1,762,600	1,663,400	2,526,000	2,311,700	2,534,500	1,752,400	1,383,000	971,700	17,856,600
HIGHLAND MEADOWS WATER SYSTEM	2490042	511,100	414,900	377,700	470,300	637,300	627,800	937,400	977,600	901,900	608,300	563,700	505,500	7,533,500
HOLIDAY ESTATES WATER	1160028	231,000	283,000	222,500	278,600	296,200	335,700	538,000	525,200	499,400	356,400	361,200	287,900	4,215,100
HUNTERWOOD SUBDIVISION WATER SYSTEM	1110083	712,100	708,800	573,100	631,600	897,200	902,700	1,016,900	1,305,800	965,900	668,800	723,800	669,700	9,776,400
KILLOUGH ADDITION	2490013	80,100	70,000	67,000	88,000	107,300	107,100	138,100	151,000	142,300	79,700	96,200	86,100	1,212,900
KINBROOK ESTATES	1840094	453,400	419,200	413,000	438,300	582,600	509,700	637,900	747,200	642,000	570,800	481,200	453,000	6,348,300
KINGS REST SUBDIVISION	2490032	169,300	247,800	329,800	304,400	460,000	792,200	1,337,200	1,239,500	1,253,300	922,200	1,100,000	989,000	9,144,700
LA JUNTA	1840016	103,200	125,000	135,400	111,000	182,100	209,100	213,700	304,400	219,900	177,000	146,500	146,500	2,073,800
LAGO LINDO ESTATES	1840038	214,800	204,500	198,700	221,100	374,500	309,700	429,900	565,200	401,300	299,600	262,000	239,000	3,720,300
LAKE COUNTRY ACRES	1110059	561,200	443,400	486,300	706,000	773,400	739,300	1,007,300	1,005,600	905,100	714,100	667,100	766,700	8,775,500
LAKE PALESTINE WATER CO	1070198	2,684,000	2,235,700	2,187,400	2,763,700	2,849,900	3,666,400	3,947,800	4,111,900	3,119,100	2,574,100	2,568,300	2,685,100	35,393,400
LAKE UTILITY CO	1070059	302,200	243,600	255,800	384,300	465,200	650,500	706,500	868,400	608,900	415,400	377,900	351,400	5,630,100
LAME DUCK WATER SYSTEM	0180072	256,000	208,900	193,200	270,100	381,200	332,800	373,800	347,600	406,100	250,900	246,200	288,500	3,555,300
LAZY BEND ESTATES	1840018	225,500	211,600	176,500	197,300	301,300	272,300	350,700	376,800	379,300	298,100	253,100	442,500	3,485,000
LINKWOOD ESTATES SUBDIVISION	2200061	544,000	511,600	470,000	514,000	854,500	849,900	968,200	1,367,000	1,051,600	846,700	914,400	537,400	9,429,300
LIVE OAK HILLS ADDITION	1840012	272,600	271,000	256,000	313,500	418,600	416,200	581,500	687,200	539,500	380,600	381,600	310,600	4,828,900
LUNAR LANE WATER SYSTEM	2200208	993,500	1,019,500	829,900	938,200	1,275,900	1,269,100	1,572,900	2,326,000	1,577,300	1,306,900	1,180,200	905,600	15,195,000
MALLARD POINTE SUBDIVISION	1110112	935,100	724,800	737,000	901,900	2,086,300	1,942,600	2,798,000	2,780,200	2,597,800	1,820,700	1,496,200	1,230,000	20,050,600
MESA RIDGE SUBDIVISION	2490047	1,364,500	1,057,900	953,800	1,031,500	2,044,300	1,979,800	3,485,300	3,007,500	2,938,600	2,001,400	1,695,800	1,384,000	22,944,400
MIDHAVEN ESTATES	1110094	141,100	127,900	139,200	162,900	191,400	192,500	210,200	265,400	230,200	230,300	199,800	205,800	2,296,700
MOUNTAIN LAKES ADDITION	0720037	1,061,800	866,000	839,700	1,104,300	2,163,500	2,073,800	2,626,400	3,166,800	2,725,000	1,903,400	1,634,200	1,447,000	21,611,900
MOUNTAIN VIEW SUBDIVISION	1110035	1,532,600	1,461,400	1,402,500	1,463,900	2,575,800	2,696,300	2,878,700	4,081,000	2,817,200	1,958,100	1,831,200	1,624,500	26,323,200
NOLAN CREEK ESTATES	1110080	297,700	318,400	321,500	365,800	358,800	380,800	472,900	462,800	525,400	407,900	396,700	283,000	4,591,700
NORTH BOSQUE ESTATES WATER SUPPLY	1550129	741,100	504,900	606,500	866,300	1,060,500	1,792,900	2,146,100	2,764,500	1,381,000	1,553,500	942,400	913,100	15,272,800
NORTH COUNTY WATER SUPPLY	1550049	1,262,900	1,077,100	1,121,600	1,551,500	1,677,800	2,202,900	2,672,900	2,711,500	1,556,900	1,512,800	1,264,300	1,388,100	20,000,300
NORTH FORK CREEK	1110074	274,400	275,100	259,100	387,200	359,200	372,900	405,300	440,000	437,400	290,400	293,900	263,500	4,058,400
NORTH FORK CREEK II	1110088	462,300	433,900	412,600	542,800	612,300	514,500	642,100	597,300	613,900	470,500	439,500	496,500	6,238,200
NORTH FORK ESTATES	2200329	1,098,700	877,600	819,800	942,600	1,574,600	1,571,800	3,060,000	3,235,900	3,396,500	2,035,300	1,939,600	1,368,200	21,920,600
NORTH RIDGE ESTATES	2200326	276,100	225,700	215,200	278,200	387,000	388,300	683,900	700,500	839,800	538,100	597,500	388,900	5,519,200
OAK RIDGE ESTATES	1160079	136,600	64,900	60,300	59,100	53,100	69,700	71,400	61,600	58,500	50,300	59,100	75,100	819,700
OAKVIEW FARMS SUBDIVISION	1260010	346,300	336,000	331,000	399,100	527,800	700,900	725,800	851,400	731,300	490,200	506,200	411,600	6,357,600
OLD CHISOLM ESTATES	2490036	887,800	641,500	700,800	822,600	1,022,800	1,066,100	1,442,700	1,553,400	1,499,100	1,162,200	1,027,900	942,100	12,769,000
OLD STONY ESTATES	0610224	95,800	89,300	85,600	83,100	124,600	102,800	133,100	188,300	188,600	114,100	121,700	112,100	1,439,100

2020 Billed Gallons - North

System Name	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
PEACEFUL MEADOWS SUBDIVISION	1260067	209,300	193,300	162,900	195,800	307,900	359,000	404,600	521,800	359,100	312,400	293,500	226,400	3,546,000
PENINSULA ADDITION	1110115	714,500	593,100	563,700	779,500	1,712,500	1,825,400	2,600,600	2,256,700	2,036,400	1,460,200	1,087,800	883,400	16,513,800
PHOENIX WATER WORKS	1070211	2,238,300	2,007,200	1,863,600	2,320,500	2,728,400	3,580,700	4,093,400	4,009,700	3,240,500	2,389,000	2,424,600	2,228,300	33,124,200
PLAZA EAST	1110082	438,700	400,100	405,800	311,600	459,900	397,400	467,200	549,100	414,000	449,500	417,800	382,000	5,093,100
PONDER ACRES WATER SYSTEM	0610201	201,800	196,200	172,500	195,500	283,100	242,000	266,600	333,200	321,400	232,200	240,900	210,800	2,896,200
PONDEROSA RANCH	0610233	857,300	819,300	892,900	815,600	1,538,600	1,675,400	2,531,200	3,010,900	2,870,600	1,790,000	1,960,600	1,318,000	20,080,400
PRAIRIE RIDGE ESTATES	2200348	574,100	505,900	514,300	568,300	868,500	884,100	1,738,800	1,761,300	2,013,600	1,105,600	1,023,100	653,900	12,211,500
QUINLAN NORTH SUBDIVISION	1160063	271,200	348,600	327,300	373,700	384,500	457,900	552,500	505,200	559,400	364,000	287,100	335,600	4,767,000
QUINLAN SOUTH SUBDIVISION	1160064	166,700	125,800	124,600	178,100	178,100	217,400	261,700	241,700	226,400	160,300	176,900	249,900	2,307,600
RADECKE ROAD WATER SYSTEM	0610234	58,100	62,400	54,800	60,600	77,400	58,000	74,300	99,100	65,700	71,300	59,100	70,400	811,200
RANCH OAKS SUBDIVISION	2200291	825,000	731,600	636,300	786,600	1,047,300	1,115,400	1,297,400	1,735,600	1,428,500	1,057,700	1,126,000	849,800	12,637,200
REATT A ESTATES	2490056	466,000	413,500	372,400	410,600	847,000	982,600	1,930,700	1,850,300	1,837,300	990,800	962,500	712,200	11,775,900
REMUDA RANCH ESTATES	1840047	342,400	295,800	243,300	353,000	493,300	508,100	568,500	753,600	585,700	508,400	527,000	290,800	5,469,900
RIVER COUNTRY ACRES	1110045	381,000	341,300	288,600	340,600	454,500	467,100	459,600	538,100	473,100	391,800	449,400	379,000	4,964,100
RIVER RUN SUBDIVISION	1110076	364,100	346,300	316,100	408,400	457,400	426,600	527,700	596,400	573,100	382,000	389,400	392,800	5,180,300
RIVERCREST WATER CO	1550089	565,600	528,200	510,900	697,600	789,500	1,197,900	1,570,700	2,009,200	1,059,300	944,900	675,300	646,300	11,195,400
ROCK HARBOR ESTATES	1110024	393,500	401,300	323,700	524,700	653,100	707,400	821,500	1,153,600	818,000	623,100	570,600	436,600	7,427,100
ROCKWALL EAST MINI RANCH	1160011	160,600	163,100	121,600	144,200	131,900	146,800	219,100	181,300	193,700	135,900	129,700	153,300	1,881,200
SADDLE CLUB ESTATES	1840130	866,000	763,300	704,900	889,400	2,001,200	2,158,400	2,934,100	3,422,700	2,592,800	2,088,500	1,594,900	1,151,500	21,167,700
SAFARI WATER SYSTEM	1070247	814,600	627,100	697,800	1,007,100	1,529,700	2,401,000	2,927,700	2,989,900	2,218,200	1,842,800	1,323,500	987,300	19,366,700
SANDY ACRES ADDITION	1840098	267,800	251,200	217,300	257,800	325,500	332,500	361,900	401,100	450,400	471,500	372,700	250,100	3,959,800
SANDY BEACH SUBDIVISION	1110026	392,600	395,900	386,100	427,400	486,600	488,500	596,600	644,400	577,700	475,300	473,900	550,100	5,895,100
SARATOGA ESTATES	0610163	711,200	691,800	606,500	665,200	962,300	832,400	1,369,400	1,442,900	1,267,300	871,000	1,024,900	756,000	11,200,900
SAVANNA ESTATES	2200338	576,600	526,100	520,800	633,900	606,400	621,300	810,200	759,300	776,100	625,600	611,400	673,600	7,741,300
SHADY HILLS ESTATES WATER SYSTEM	1260071	230,900	237,300	219,200	258,400	323,700	439,700	415,200	506,600	437,300	305,700	309,200	281,800	3,965,000
SHADY MEADOWS ESTATES	1260072	157,300	162,400	153,100	167,600	196,500	227,500	257,700	269,200	245,000	189,100	211,700	175,300	2,412,400
SHALE CREEK COMMUNITY	0610238	3,116,600	2,660,100	2,525,800	3,092,900	3,566,900	3,436,500	5,120,800	4,326,600	4,443,300	3,608,100	3,195,900	2,969,800	42,063,300
SHANGRI LA SUBDIVISION	1840021	667,100	500,500	457,700	485,900	693,500	777,000	965,200	1,197,400	930,000	740,800	707,900	657,000	8,780,000
SILVER CREEK ESTATES	2200277	675,500	508,200	287,500	274,700	287,500	269,000	306,800	412,900	359,200	267,400	289,700	231,700	4,170,100
SINGING MEADOWS SUBDIVISION	2490031	204,700	239,700	170,300	248,600	323,800	227,200	270,400	358,600	300,600	191,500	171,500	176,500	2,883,400
SLAY ESTATES	2200072	324,600	329,500	304,300	300,700	432,200	545,100	1,104,500	1,079,800	905,000	579,000	523,300	513,000	6,941,000
SMITH WATER	1550091	103,600	95,900	92,500	129,000	128,100	183,600	261,400	260,000	147,400	125,000	110,100	114,300	1,750,900
SONGBIRD ADDITION	0610165	489,100	474,800	463,100	540,000	720,100	675,300	965,900	965,900	1,117,000	738,400	662,600	599,100	8,411,300
SOUTHWOOD ADDITION	2200108	363,800	328,200	291,900	398,500	547,200	636,300	809,600	1,069,900	726,500	526,300	446,800	371,700	6,516,700
SPANISH OAKS ADDITION	0610214	222,800	224,800	170,300	217,300	333,100	305,700	537,100	537,200	680,500	260,100	360,000	238,500	4,087,400
SPRING HILL ESTATES	0610218	313,800	314,700	318,900	311,700	385,300	329,800	377,900	461,500	365,900	333,700	356,900	301,100	4,171,200
SPRINGTOWN SUBDIVISION	1840015	81,400	84,900	98,000	113,900	138,000	109,200	131,000	141,400	123,900	104,500	111,000	101,200	1,338,400
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021	459,400	456,000	399,100	498,700	646,500	681,000	700,900	743,800	604,000	541,400	529,800	511,900	6,772,500
STONE VALLEY FARM	0610236	386,200	405,500	330,200	407,000	526,900	440,900	478,000	554,700	436,600	415,700	480,200	426,300	5,288,200
STONEGATE WATER	2490037	287,200	258,100	273,500	342,900	584,700	538,700	727,500	682,300	763,000	409,400	373,400	324,400	5,565,100

2020 Billed Gallons - North

System Name	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
STONY HILLS WATER SYSTEM	0610220	771,400	854,100	637,700	733,500	1,285,700	1,289,500	1,591,600	2,000,800	1,960,200	1,306,700	1,407,600	1,137,000	14,975,800
STRAWBERRY ESTATES	2490045	173,100	150,600	134,900	162,200	154,900	170,500	224,000	211,600	246,500	211,300	189,500	196,500	2,225,600
SUN VALLEY ESTATES WATER SUPPLY	2200337	424,200	320,800	314,400	401,600	577,800	612,600	1,131,900	1,167,900	1,310,700	606,500	713,200	516,700	8,098,300
SUNCHASE MEADOWS	1110087	746,900	655,100	569,100	698,200	786,000	800,500	1,000,700	988,600	925,400	675,600	728,700	689,700	9,264,500
SUNSET ACRES SUBDIVISION	1110077	234,000	187,900	216,600	298,300	341,200	328,600	333,600	322,100	343,100	223,300	235,700	251,000	3,315,400
SUNSHINE MEADOWS WATER UTILITY	2490040	1,410,200	1,275,000	1,297,400	1,506,900	1,616,200	1,705,200	2,206,000	2,029,500	2,111,900	1,803,300	1,618,600	1,660,500	20,240,700
TANGLEWOOD ESTATES	1840011	782,400	823,800	729,800	833,000	1,079,900	1,047,300	1,245,800	1,376,100	1,140,500	853,000	969,900	863,000	11,744,500
THE RESORT AT EAGLE MOUNTAIN LAKE	2200344	2,935,700	2,246,000	2,166,000	2,716,500	4,905,800	5,132,700	8,192,000	8,609,100	9,407,600	5,806,100	5,326,100	4,451,700	61,895,300
TIMBERCREEK VALLEY	1840108	145,100	147,600	152,600	167,600	234,800	209,300	258,600	301,000	239,100	183,300	219,600	199,900	2,458,500
TRAIL CREEK WATER SYSTEM	0610203	2,607,600	2,015,100	1,925,900	2,372,200	4,260,900	5,030,300	7,659,700	7,931,000	7,328,400	5,658,600	5,227,300	3,719,400	55,736,400
TUBBS WATER SYSTEM	1550125	264,300	213,700	91,200	123,600	170,400	222,300	252,800	269,400	166,000	134,900	123,200	164,800	2,196,600
VAN ZANDT FARMS	2200341	1,586,100	1,190,900	1,084,000	1,369,100	2,686,200	2,670,900	5,407,100	5,790,100	5,923,000	3,226,000	3,283,600	2,357,900	36,574,900
WALDEN ESTATES	1260101	375,700	377,300	309,300	333,000	469,800	432,200	517,200	552,300	494,300	392,600	376,900	329,100	4,959,700
WESTERN HILLS WATER SYSTEM	1550072	4,075,200	3,909,400	3,515,500	4,605,500	4,670,700	5,648,300	7,148,700	9,347,800	5,975,600	4,536,100	4,035,000	4,393,900	61,861,700
WHIPPOORWILL BAY SUBDIVISION	1110027	862,500	785,500	792,200	1,044,200	1,110,700	1,157,300	1,293,500	1,361,600	1,241,300	1,019,500	922,800	949,100	12,540,200
WILLOW SPRINGS ADDITION	0610237	351,300	310,900	302,100	387,600	404,400	307,200	415,100	379,200	374,500	344,700	366,500	488,200	4,431,700
WILLOW WOOD ADDITION MEADOW VISTA	0610212	637,300	702,900	607,600	547,700	676,400	636,500	826,700	910,000	755,700	593,600	681,100	603,300	8,178,800
WINDSOR ESTATES	1840076	101,200	103,500	96,800	111,900	214,600	216,600	311,900	391,000	244,300	154,900	160,400	156,800	2,263,900
WOODLAND HILLS	0610084	139,200	124,300	104,300	122,400	176,200	193,100	294,100	372,100	233,900	179,100	285,200	199,800	2,423,700
WOODLANDS OF PARKER COUNTY & OLD BANK	1840138	425,100	388,200	350,800	396,100	890,700	834,100	1,213,000	1,404,300	1,048,400	856,400	660,900	457,300	8,925,300
WREN WATER SYSTEM	0610009	893,900	1,036,600	859,400	961,300	1,211,500	1,163,000	1,816,200	1,932,100	1,748,100	1,227,900	1,371,300	1,105,100	15,326,400
WWW WATER SYSTEM	2120077	133,700	109,700	92,300	138,800	127,300	157,900	146,500	151,000	148,300	101,400	115,100	120,200	1,542,200
Total 2020 Billed Gallons - North		93,543,300	83,391,500	77,178,600	94,927,400	130,161,800	141,018,700	187,727,200	203,541,100	177,812,600	129,171,500	120,864,000	106,592,300	1,545,930,000

2020 Production - North

System Name	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
AGNES SUBDIVISION	1840017	45,700	44,200	37,500	43,200	63,900	57,600	81,900	106,000	94,800	52,700	54,900	53,200	735,600
ASHCREEK ADDITION	1840013	238,000	117,200	143,100	205,400	209,700	222,200	106,300	39,500	-	-	966,700	606,500	2,854,600
AVONDALE HEIGHTS	2200184	1,154,500	1,032,000	998,000	1,082,100	1,119,700	1,008,400	1,358,800	994,000	1,372,700	1,228,600	1,224,600	1,213,900	13,787,300
BARROW SUBDIVISION	1160066	657,900	622,400	648,600	676,000	606,300	721,900	902,600	877,400	852,200	681,100	743,800	851,200	8,841,400
BEHRINGER WATER SYSTEM	1550130	186,100	163,700	146,100	193,800	206,300	271,900	319,500	323,700	203,400	139,000	151,700	188,100	2,493,300
BENTWATER ON LAKE GRANBURY	1110116	3,927,400	3,632,000	3,335,000	3,541,900	8,300,200	7,588,500	9,449,600	10,240,400	9,264,100	7,071,500	6,184,100	5,222,500	77,757,200
BLUE MOUND ESTATES	2200100	192,500	165,600	161,000	198,400	269,400	262,900	442,300	417,300	734,600	320,900	323,700	309,100	3,797,700
BLUE WATER SHORES	1110079	1,280,600	1,065,800	979,200	1,208,900	1,538,900	1,596,600	2,078,500	2,124,700	1,993,400	1,441,700	1,445,300	1,317,600	18,071,200
BOLING RANCH ESTATES	1840133	904,500	815,400	721,500	941,100	1,646,100	1,823,200	2,542,100	3,443,100	2,531,600	1,705,400	1,572,400	1,230,800	19,877,200
BRAZOS RIVER ACRES	1110028	2,479,500	2,678,000	2,349,500	2,440,500	2,443,000	2,680,000	2,931,000	3,009,000	3,146,500	3,510,500	3,976,500	3,091,500	34,735,500
CARSON RANCH	2200343	2,512,400	2,019,900	1,724,500	2,038,200	2,859,900	2,992,200	3,488,200	5,200,200	3,255,100	2,712,300	2,672,900	3,029,700	34,505,500
CHEROKEE POINT WATER CO	0320015	217,500	165,000	167,000	261,000	261,000	339,000	517,000	367,500	408,000	291,000	328,500	269,500	3,592,000
CHINA SPRING RANCHES	0180082	887,000	839,000	682,000	745,000	1,019,000	1,031,000	1,142,500	1,185,500	885,500	781,500	722,500	925,500	10,846,000
CHINA SPRING WATER CO	1550021	6,411,200	7,477,000	5,591,900	7,328,200	6,900,200	7,277,700	8,631,300	9,771,100	7,937,700	7,041,700	5,963,800	5,692,300	86,024,100
CHISHOLM SPRINGS	2490060	2,464,600	2,393,600	1,717,800	2,251,800	2,289,800	2,296,100	2,515,200	1,673,900	5,351,500	2,871,200	2,852,800	2,605,400	31,283,700
CINNAMON RIDGE	0610209	1,571,000	1,372,500	1,318,000	1,338,000	1,770,500	1,381,500	1,629,500	1,897,500	1,711,500	1,415,500	1,495,500	1,378,500	18,279,500
CLEAR LAKES	2500017	1,673,100	1,363,000	1,279,200	1,655,400	1,581,300	1,840,200	2,398,900	2,359,600	2,220,700	1,721,600	1,905,000	1,968,400	21,966,400
COTTONWOOD HILLS ESTATES	2200045	257,200	244,800	207,500	239,200	265,600	445,400	496,300	732,300	603,900	571,900	707,800	539,300	5,311,200
COUNTRY MEADOWS SUBDIVISION	1110089	684,700	610,500	570,500	679,900	873,600	787,800	1,090,600	1,098,200	901,400	622,100	658,400	682,300	9,260,000
COUNTRY WOOD ESTATES (MGM Estates)	1160093	947,900	747,800	654,800	1,070,800	775,700	852,400	1,112,000	1,186,000	1,190,400	945,100	869,700	812,200	11,164,800
CRAZY HORSE SUBDIVISION	1160067	752,500	608,500	559,400	789,600	780,400	956,700	1,443,100	1,378,800	1,258,200	945,900	839,900	861,800	11,174,800
CRESTWOOD WATER CO	1580016	665,200	986,000	891,500	1,095,500	1,001,900	1,278,700	1,404,900	1,399,100	1,190,900	933,200	825,800	740,500	12,413,200
DECATUR ACRES WATER	2490030	674,100	586,600	526,500	610,300	1,209,800	1,314,400	1,795,100	1,785,100	1,766,100	1,028,900	807,200	1,646,200	13,750,300
DEER BUTTE SUBDIVISION	1840037	375,000	352,200	311,400	364,000	491,500	426,100	530,400	621,400	673,400	356,300	537,700	331,000	5,370,400
DOGWOOD HILLS NORTH	0010038	611,700	543,100	509,600	682,300	590,600	666,100	925,800	797,800	880,000	869,800	825,800	885,000	8,787,600
DOVE HOLLOW WATER SYSTEM	0610210	308,400	397,000	392,600	479,600	583,500	498,400	673,800	622,100	586,400	504,100	517,000	545,700	6,108,600
EAGLES BLUFF	0370052	5,386,700	4,860,400	4,738,600	5,420,900	970,000	4,792,200	5,352,900	10,956,600	4,893,900	3,402,100	3,028,800	2,690,300	56,493,400
EAGLES NEST	2200185	126,700	97,100	84,900	144,500	153,900	180,800	239,000	199,100	281,600	203,900	162,500	164,600	2,038,600
EAST PARK (Eastwood Village T022) Under 15 connections - N/A		53,000	43,000	65,000	83,000	105,000	86,000	29,000	33,000	28,000	27,000	42,000	107,000	701,000
EASTWOOD VILLAGE	1110052	986,000	810,500	782,500	976,500	942,000	1,003,000	1,179,000	1,283,500	1,275,500	1,172,500	982,000	1,143,000	12,536,000
ENCHANTED LAKES WATER SYSTEM	2120045	1,141,400	1,115,600	874,900	1,095,900	1,104,300	1,335,100	1,753,200	2,796,700	3,051,500	2,123,900	1,072,200	1,138,000	18,602,700
FLAT ROCK ESTATES	1840035	146,900	504,500	431,200	412,200	430,100	389,300	1,020,600	852,100	4,244,400	305,300	201,300	311,500	9,249,400
FOREST LAKE SUBDIVISION	0920026	689,300	662,000	569,400	733,200	790,500	1,077,200	1,317,600	1,287,200	1,360,600	568,600	808,500	897,600	10,761,700
FOXBAKE COMBINED WS	0610164	3,636,400	3,270,600	3,120,500	3,096,700	3,728,300	2,965,000	3,390,500	3,704,500	3,358,400	2,609,300	2,645,200	2,920,200	38,445,600
FRF WATER SYSTEMS 1 3 4 5 6 7 8	0490042	738,000	541,500	305,000	14,500	1,000	531,300	1,057,100	1,186,600	1,040,200	1,017,800	858,600	796,600	8,088,200
GAP WATER	2210023	1,421,000	1,306,500	1,131,500	1,156,000	1,882,500	1,838,500	2,188,500	2,141,500	2,061,500	926,000	-	-	16,053,500
GARDEN ACRES	1260092	98,500	140,000	89,000	78,000	158,000	117,000	152,500	184,500	146,000	95,000	124,600	193,000	1,576,100
GOODALL WATER SYSTEM	1550126	794,500	657,600	551,100	770,500	692,500	810,100	1,114,300	1,279,200	880,500	682,400	609,700	639,000	9,481,400
GREENFIELDS ON SQUAW CREEK	2130036	87,600	139,100	96,300	123,500	161,600	150,000	162,600	156,300	154,700	133,400	123,100	110,900	1,599,100
HANBY ACRES	0610166	630,400	501,000	193,000	177,200	185,700	197,400	248,900	245,500	266,800	214,100	678,700	614,800	4,153,500

2020 Production - North

System Name	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
HAWK RIDGE	2490077	235,200	216,800	186,500	231,200	289,400	262,200	428,000	444,600	535,100	820,800	351,800	502,700	4,504,300
HERITAGE ESTATES	0910139	204,500	178,500	164,900	199,100	239,400	226,900	227,100	245,300	196,300	208,800	230,800	227,000	2,548,600
HIDDEN VALLEY WATER SYSTEM	0610099	464,800	484,600	406,000	420,400	591,900	796,300	1,435,600	1,839,100	1,637,200	919,900	1,027,200	731,900	10,754,900
HIGH POINT WATER CO	1070233	328,700	328,200	218,100	229,400	226,100	277,600	344,200	326,400	355,500	262,300	242,300	238,800	3,377,600
HIGHLAND HILLS	2490057	896,500	768,000	784,300	913,400	1,912,600	1,881,800	2,869,600	2,620,800	2,963,500	1,998,200	1,660,200	1,062,300	20,331,200
HIGHLAND MEADOWS WATER SYSTEM	2490042	632,000	511,500	823,000	733,000	669,000	669,500	865,500	420,500	1,409,000	939,000	842,500	557,500	9,072,000
HOLIDAY ESTATES WATER	1160028	273,100	313,200	280,300	303,900	313,200	362,400	587,600	580,200	567,900	396,000	401,300	328,700	4,707,800
HUNTERWOOD SUBDIVISION WATER SYSTEM	1110083	3,360,500	3,117,000	2,444,500	2,860,800	3,673,100	3,245,100	3,647,300	4,009,400	3,088,300	1,419,500	2,263,400	2,488,300	35,617,200
KILLOUGH ADDITION	2490013	124,600	109,000	105,300	133,200	171,000	164,200	196,800	229,300	213,500	128,500	150,700	141,400	1,867,500
KINBROOK ESTATES	1840094	529,500	486,000	427,000	454,500	606,000	520,000	646,500	759,000	644,500	572,500	484,000	460,000	6,589,500
KINGS REST SUBDIVISION	2490032	244,800	265,800	52,800	209,400	568,400	306,200	218,200	-	1,600	6,512,900	1,189,200	1,055,700	10,625,000
LA JUNTA	1840016	197,000	158,600	67,700	295,700	198,000	185,400	224,700	311,900	217,200	208,300	172,800	192,100	2,429,400
LAGO LINDO ESTATES	1840038	313,000	305,000	236,000	218,000	505,000	414,000	569,000	765,000	546,000	365,000	310,000	266,000	4,812,000
LAKE COUNTRY ACRES	1110059	1,199,000	823,000	925,500	1,762,500	1,209,000	949,000	1,254,000	1,471,000	1,495,000	1,158,500	1,673,000	1,847,000	15,766,500
LAKE PALESTINE WATER CO	1070198	3,356,500	2,875,000	2,578,500	3,233,000	3,237,500	4,073,000	4,536,500	4,624,000	3,920,000	2,904,000	2,999,500	3,367,000	41,704,500
LAKE UTILITY CO	1070059	322,000	289,500	363,500	525,000	538,500	674,500	729,500	913,000	654,500	432,000	431,000	408,000	6,281,000
LAME DUCK WATER SYSTEM	0180072	765,100	695,500	651,200	737,200	704,800	657,400	783,200	801,800	772,700	550,000	534,900	748,600	8,402,400
LAZY BEND ESTATES	1840018	122,300	111,700	98,700	106,600	177,700	149,900	214,500	250,000	284,600	258,200	277,000	365,300	2,416,500
LINKWOOD ESTATES SUBDIVISION	2200061	610,700	566,700	451,200	883,200	979,100	931,700	1,098,600	1,575,600	1,187,000	1,094,900	1,485,200	546,700	11,410,600
LIVE OAK HILLS ADDITION	1840012	905,800	997,700	893,900	994,000	1,124,800	918,300	1,248,000	1,096,100	843,700	656,700	808,000	742,900	11,229,900
LUNAR LANE WATER SYSTEM	2200208	1,059,500	1,049,500	900,500	973,000	1,341,500	1,341,500	1,629,500	2,420,000	1,671,000	1,396,500	1,271,500	1,047,500	16,101,500
MALLARD POINTE SUBDIVISION	1110112	852,500	463,000	433,500	628,500	1,550,500	821,500	1,800,000	1,507,900	2,034,700	1,230,300	1,699,500	1,339,200	14,361,100
MESA RIDGE SUBDIVISION	2490047	1,502,500	1,210,600	1,079,100	1,216,000	2,267,400	2,295,800	3,698,500	3,461,900	3,289,500	2,252,800	1,979,000	1,546,300	25,799,400
MIDHAVEN ESTATES	1110094	173,500	151,500	151,500	183,000	210,000	218,500	239,500	291,000	257,000	264,500	234,500	402,000	2,776,500
MOUNTAIN LAKES ADDITION	0720037	1,694,000	1,462,000	1,879,500	1,559,500	2,852,500	2,662,500	4,170,500	4,616,500	4,406,500	3,561,500	3,541,500	3,424,000	35,830,500
MOUNTAIN VIEW SUBDIVISION	1110035	1,728,000	1,655,000	1,427,400	1,605,500	2,657,100	2,840,000	3,158,800	4,330,600	2,997,700	2,024,500	1,990,100	1,739,500	28,154,200
NOLAN CREEK ESTATES	1110080	370,500	381,500	390,000	452,500	440,000	460,500	590,500	580,000	675,000	524,500	528,500	445,500	5,839,000
NORTH BOSQUE ESTATES WATER SUPPLY	1550129	1,473,000	1,245,000	1,412,000	1,561,500	1,751,500	2,538,500	3,257,500	4,250,500	3,034,500	2,341,500	1,809,000	2,255,500	26,930,000
NORTH COUNTY WATER SUPPLY	1550049	2,991,700	2,204,000	2,128,900	2,698,400	2,686,300	3,268,700	5,582,200	4,825,700	2,596,000	2,324,000	2,252,400	2,547,900	36,106,200
NORTH FORK CREEK II	1110088	846,000	785,500	742,500	775,000	808,500	673,000	815,000	755,000	818,500	685,500	784,500	1,012,000	9,501,000
NORTH FORK ESTATES	2200329	650,400	556,000	493,600	956,400	1,621,300	1,646,000	3,090,900	3,171,700	3,461,000	2,059,900	1,679,000	1,377,200	20,763,400
NORTH RIDGE ESTATES	2200326	296,100	244,200	230,100	301,400	411,900	407,300	714,600	747,700	918,100	564,000	621,100	404,100	5,860,600
OAK RIDGE ESTATES	1160079	138,800	67,800	66,000	68,700	61,800	86,000	86,900	83,900	49,500	90,500	66,000	81,900	947,800
OAKVIEW FARMS SUBDIVISION	1260010	602,500	565,600	557,000	161,000	1,433,000	1,127,800	1,133,400	673,900	2,312,300	730,700	802,300	661,100	10,760,600
OLD CHISOLM ESTATES	2490036	578,900	1,220,300	1,217,600	1,280,500	1,474,300	1,812,700	2,283,600	1,679,000	1,695,300	1,399,000	1,402,400	1,682,400	17,726,000
OLD STONY ESTATES	0610224	86,000	84,000	77,500	84,000	106,500	95,500	123,500	175,500	202,000	112,000	121,000	149,500	1,417,000
PEACEFUL MEADOWS SUBDIVISION	1260067	216,000	199,000	171,000	167,000	322,000	202,000	328,000	52,000	572,000	157,000	199,000	120,000	2,705,000
PENINSULA ADDITION	1110115	816,000	717,500	666,000	945,500	2,008,500	2,203,500	2,844,000	2,598,000	2,070,700	1,735,900	1,286,800	1,055,500	18,947,900
PHOENIX WATER WORKS	1070211	2,845,600	2,498,400	2,067,100	2,305,300	2,678,500	3,395,700	4,025,400	3,450,500	3,166,400	2,084,500	1,846,600	2,986,800	33,350,800
PLAZA EAST	1110082	435,500	396,500	402,500	318,000	589,500	403,500	473,500	554,000	422,000	450,500	422,000	383,500	5,251,000

2020 Production - North

System Name	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
PONDER ACRES WATER SYSTEM	0610201	38,500	30,500	36,000	63,000	112,500	153,000	153,000	194,500	206,000	103,000	36,500	49,700	1,176,200
PONDEROSA RANCH	0610233	989,900	972,000	764,900	966,600	1,634,700	1,758,700	2,656,700	3,183,800	3,099,800	1,889,600	2,044,400	1,550,700	21,511,800
PRAIRIE RIDGE ESTATES	2200348	619,000	546,500	528,500	604,900	929,300	942,600	1,114,900	1,814,200	2,106,200	1,197,500	1,073,400	840,900	12,317,900
QUINLAN NORTH SUBDIVISION	1160063	476,100	410,200	428,000	1,419,000	(501,800)	549,500	567,500	254,300	295,300	205,400	136,600	157,600	4,397,700
QUINLAN SOUTH SUBDIVISION	1160064	220,400	145,900	197,000	355,900	299,400	339,800	319,800	873,600	216,000	289,900	250,400	297,700	3,805,800
RADECKE ROAD WATER SYSTEM	0610234	58,600	37,000	-	3,200	-	41,400	116,600	96,000	69,800	72,300	58,300	68,600	621,800
RANCH OAKS SUBDIVISION	2200291	1,171,400	1,068,300	902,800	1,077,500	1,400,000	1,298,600	1,391,100	1,864,200	1,578,500	1,179,300	1,265,800	992,000	15,189,500
REATA ESTATES	2490056	566,900	497,700	446,000	462,700	924,300	1,079,800	2,086,700	2,032,900	1,985,400	1,100,300	980,000	382,700	12,545,400
REMUDA RANCH ESTATES	1840047	592,000	451,100	343,000	492,300	678,100	698,400	728,600	980,800	729,000	638,000	733,100	471,600	7,536,000
RIVER COUNTRY ACRES	1110045	742,900	614,800	534,500	583,200	733,100	779,300	776,800	915,100	614,600	182,200	486,900	1,349,100	8,312,500
RIVER RUN SUBDIVISION	1110076	462,500	446,000	453,500	472,000	511,000	484,000	623,000	732,500	774,500	619,000	666,000	722,000	6,966,000
RIVERCREST WATER CO	1550089	1,498,500	1,454,500	959,000	1,141,000	1,174,000	1,612,500	2,084,000	2,391,500	1,405,000	1,280,000	997,500	1,033,500	17,031,000
ROCK HARBOR ESTATES	1110024	1,169,000	1,243,000	1,096,000	1,232,900	1,465,000	1,197,600	1,337,200	1,668,600	1,428,100	1,057,500	915,700	748,700	14,559,300
ROCKWALL EAST MINI RANCH	1160011	177,100	177,700	132,900	163,700	143,600	163,200	237,600	204,800	215,300	143,200	137,600	160,600	2,057,300
SADDLE CLUB ESTATES	1840130	1,025,400	860,000	890,300	1,441,800	6,676,800	2,882,100	3,778,700	4,409,600	3,869,000	2,800,200	1,744,700	1,374,400	31,753,000
SAFARI WATER SYSTEM	1070247	821,700	660,100	711,800	1,034,400	1,574,000	2,474,300	3,013,000	3,110,500	2,285,500	1,875,100	1,364,500	1,007,300	19,932,200
SANDY ACRES ADDITION	1840098	318,800	286,200	261,400	309,700	387,100	428,700	486,300	472,300	887,600	532,800	439,500	303,200	5,113,600
SANDY BEACH SUBDIVISION	1110026	547,500	541,000	637,500	557,500	590,000	595,000	734,500	772,000	699,500	565,500	571,000	687,500	7,498,500
SARATOGA ESTATES	0610163	805,300	459,800	557,600	616,800	942,900	765,700	1,234,000	1,291,600	1,151,600	778,400	912,200	692,300	10,208,200
SAVANNA ESTATES	2200338	631,900	568,300	573,000	703,100	675,800	714,300	901,300	760,700	854,600	707,000	674,300	734,700	8,499,000
SHADY HILLS ESTATES WATER SYSTEM	1260071	267,500	286,500	256,000	296,000	361,000	459,000	471,000	598,500	644,000	720,000	825,000	641,500	5,826,000
SHADY MEADOWS ESTATES	1260072	-	-	-	-	-	-	-	-	-	-	-	-	-
SHALE CREEK COMMUNITY	0610238	3,288,400	2,777,500	2,643,400	3,342,700	3,801,000	3,795,500	5,687,300	5,451,600	5,617,000	3,939,100	2,895,900	2,978,500	46,217,900
SHANGRI LA SUBDIVISION	1840021	1,019,500	990,000	830,300	783,300	1,118,000	1,260,900	1,276,300	1,785,900	1,535,800	1,157,600	1,137,300	1,185,900	14,080,800
SILVER CREEK ESTATES	2200277	1,065,500	859,200	358,000	351,800	330,900	324,000	412,900	467,900	414,800	312,500	342,500	361,600	5,601,600
SINGING MEADOWS SUBDIVISION	2490031	226,000	262,000	191,800	270,100	343,900	246,600	294,000	376,200	323,800	213,300	200,200	216,800	3,164,700
SLAY ESTATES	2200072	613,300	490,400	455,900	474,800	600,500	723,100	1,327,700	1,290,600	1,174,900	691,200	695,000	671,900	9,209,300
SMITH WATER	1550091	113,100	107,100	108,400	122,600	160,200	230,500	318,700	730,100	189,300	167,400	126,600	131,800	2,505,800
SONGBIRD ADDITION	0610165	702,400	631,300	605,700	705,000	881,700	834,400	1,171,100	1,153,400	1,340,600	935,100	819,200	783,400	10,563,300
SOUTHWOOD ADDITION	2200108	392,500	354,000	307,000	452,500	556,000	706,500	850,500	1,148,500	764,000	566,000	474,000	799,500	7,371,000
SPANISH OAKS ADDITION	0610214	294,200	308,900	233,700	258,100	398,300	362,500	587,200	570,400	81,400	-	233,800	309,200	3,637,700
SPRING HILL ESTATES	0610218	338,500	336,200	320,200	335,800	420,400	364,000	406,700	493,900	393,700	366,700	396,200	339,900	4,512,200
SPRINGTOWN SUBDIVISION	1840015	99,500	103,900	116,700	127,300	154,600	125,000	157,500	158,600	154,600	138,400	140,000	121,400	1,597,500
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021	474,000	463,500	410,000	496,500	657,500	695,500	746,000	847,500	757,000	713,500	719,500	763,500	7,744,000
STONE VALLEY FARM	0610236	107,100	16,300	16,400	-	-	-	-	-	-	700	500	-	141,000
STONEGATE WATER	2490037	311,200	276,600	296,500	395,100	622,300	557,400	767,500	834,400	961,400	451,000	399,700	361,500	6,234,600
STONY HILLS WATER SYSTEM	0610220	875,600	946,700	922,300	787,600	1,402,800	1,367,300	1,795,400	765,900	31,000	6,236,600	1,557,800	1,259,700	17,948,700
STRAWBERRY ESTATES	2490045	112,300	67,300	86,600	171,700	167,200	181,200	239,100	228,100	250,900	234,100	214,500	233,900	2,186,900
SUN VALLEY ESTATES WATER SUPPLY	2200337	327,600	416,800	400,800	509,600	657,400	680,800	1,295,000	1,269,800	1,455,500	748,500	789,300	650,000	9,201,100
SUNCHASE MEADOWS	1110087	1,685,500	1,364,500	1,173,500	1,452,500	1,430,200	1,497,600	1,667,600	1,677,700	1,857,000	1,339,500	1,316,000	1,353,500	17,815,100

2020 Production - North

System Name	PWS #	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	YTD
SUNSET ACRES SUBDIVISION	1110077	338,600	342,700	326,500	492,900	432,900	607,500	424,700	390,700	447,700	300,200	376,400	375,100	4,855,900
SUNSHINE MEADOWS WATER UTILITY	2490040	1,711,400	1,677,700	1,828,200	2,078,100	2,140,900	2,103,900	2,889,400	2,561,500	2,949,000	2,541,300	2,554,400	2,377,200	27,413,000
TANGLEWOOD ESTATES	1840011	867,600	918,900	868,200	1,007,100	1,252,500	1,211,000	1,504,800	1,678,200	1,393,800	992,200	1,153,900	1,054,300	13,902,500
THE RESORT AT EAGLE MOUNTAIN LAKE	2200344	3,144,500	2,436,600	2,355,500	2,999,809	5,382,348	5,527,247	8,752,818	9,603,220	10,844,850	6,852,064	6,167,979	5,034,932	69,101,866
TIMBERCREEK VALLEY	1840108	250,500	215,500	207,700	209,700	269,300	243,700	305,700	356,400	299,400	240,900	274,900	282,700	3,156,400
TRAIL CREEK WATER SYSTEM	0610203	3,930,400	3,242,200	3,128,100	3,991,200	5,905,500	6,768,500	9,815,400	8,479,100	7,963,300	6,499,600	5,538,200	4,146,600	69,408,100
TUBBS WATER SYSTEM	1550125	347,900	281,100	140,000	177,900	214,400	256,500	305,300	309,100	206,900	185,400	191,600	272,800	2,888,900
VAN ZANDT FARMS	2200341	1,783,900	1,355,200	1,233,700	1,528,400	3,036,900	2,853,200	5,297,900	6,299,500	6,712,400	3,803,800	4,068,600	3,136,500	41,110,000
WALDEN ESTATES	1260101	462,000	445,000	371,000	409,500	537,500	536,500	625,500	720,500	651,500	533,500	536,000	368,000	6,196,500
WESTERN HILLS WATER SYSTEM	1550072	5,404,300	4,743,600	3,990,400	5,126,100	5,258,300	5,990,600	7,716,900	10,101,700	6,486,900	5,061,100	4,553,400	4,883,700	69,317,000
WHIPPOORWILL BAY SUBDIVISION	1110027	3,533,600	2,357,900	2,200,600	2,464,900	1,550,700	2,079,100	1,773,900	1,826,500	2,043,700	1,658,500	1,573,300	1,653,700	24,716,400
WILLOW SPRINGS ADDITION	0610237	398,100	350,400	370,600	443,300	472,100	399,700	524,800	442,500	442,500	405,900	409,300	543,400	5,202,600
WILLOW WOOD ADDITION MEADOW VISTA	0610212	772,200	820,700	759,600	728,100	921,600	895,100	1,135,400	1,246,300	1,046,300	667,100	1,095,800	946,400	11,034,600
WINDSOR ESTATES	1840076	111,200	118,600	137,100	154,400	257,600	260,900	342,200	437,200	301,000	164,800	171,700	171,200	2,627,900
WOODLAND HILLS	0610084	168,400	153,600	129,400	149,500	207,200	221,300	325,700	284,300	235,600	188,200	308,800	220,700	2,592,700
WOODLANDS OF PARKER COUNTY & OLD BANK	1840138	447,300	351,500	370,200	460,000	902,200	831,500	936,700	1,356,500	1,090,800	888,500	671,500	464,400	8,771,100
WREN WATER SYSTEM	0610009	1,225,000	1,345,000	1,115,000	1,243,500	1,678,000	1,313,000	2,041,000	2,338,000	2,014,500	1,484,500	1,804,500	1,554,000	19,156,000
WWW WATER SYSTEM	2120077	144,000	119,000	107,000	154,000	156,000	168,000	159,000	160,000	153,000	120,000	149,000	162,000	1,751,000
Total 2020 Production		132,747,200	120,254,900	108,134,500	128,979,509	161,159,948	167,893,247	220,073,018	239,929,520	219,941,550	169,775,364	152,953,379	144,099,432	1,965,941,566

Aqua Texas - North Regional Pass-Through Costs

Entities charging Fees	2010 (Test Year)	2013	2014	2015	2016	2017	2018	2019	2020
Bethesda Water Supply		8,279	7,788	24,377	9,385	16,774	25,129	12,442	24,262
Cash Special Utility District		58,256	57,396	62,786	53,048	64,067	83,451	89,371	80,048
Ft. Worth, City of		27,404	42,411	65,888	45,157	32,462	61,014	38,970	70,838
Granbury, City of		35,311	6,806	8,886	7,450	6,062	15,835	23,842	23,333
Kilgore, City of		21,569	18,475	20,738	24,490	20,937	30,383	26,204	22,426
Lake Cities MUA		1,421	1,421	1,411	1,520	1,854	1,930	1,930	1,930
Longview, City of		21,472	14,690	13,949	16,248	17,677	19,693	19,525	19,580
MacBee SUD		16,447	13,332	16,220	28,506	22,629	25,512	23,751	26,887
Neches and Trinity Valley		3,858	3,663	3,927	4,742	4,207	5,140	5,553	5,363
North Texas GCD		18,507	20,940	19,198	21,851	21,604	26,752	27,430	27,988
Northern Trinity GCD		32,875	34,373	32,508	33,734	37,450	36,494	32,549	36,324
Palestine, City of		34,120	38,966	45,032	39,074	40,848	38,107	33,696	37,681
Prairielands GCD		6,203	5,502	5,329	5,816	6,216	5,965	6,155	6,032
Red River GW		128	120	111	118	128	117	183	178
Southern Trinity GCD		9,818	6,857	7,282	8,649	10,028	11,907	8,946	8,791
Upper Trinity GWCD		125,149	139,546	155,131	131,240	166,648	168,063	166,029	184,260
Waco, City of		11,963	10,043	8,535	9,899	9,396	10,102	11,957	13,246
Walnut Creek SUD		4,103	3,712	5,780	5,271	3,956	5,890	4,645	18,726
Purchased Water (Test Year)	188,326								
Pumping Fees (Test Year)	140,857								
Total Expenses - To True-Up Report	329,183	436,880	426,039	497,090	446,199	482,943	571,484	533,177	607,893

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Monthly Minimum Charges by Meter Size (Includes 0 gallons)

Meter Size	Year 1 (Partial) 5/1/2013 through 12/31/2013	Year 2 Beginning 1/1/2014	Year 3 Beginning 1/1/2015 Until Changed
5/8" x 3/4"	\$45.06	\$45.06	\$45.06
1"	\$112.65	\$112.65	\$112.65
1½ "	\$225.30	\$225.30	\$225.30
2"	\$360.48	\$360.48	\$360.48
3"	\$720.96	\$720.96	\$720.96
4"	\$1,126.50	\$1,126.50	\$1,126.50
6"	\$2,253.00	\$2,253.00	\$2,253.00
8"	\$3,604.80	\$3,604.80	\$3,604.80
10"	\$5,181.90	\$5,181.90	\$5,181.90
12"	\$9,687.90	\$9,687.90	\$9,687.90

Gallage Charge: Per 1,000 gallons used

	Year 1 (Partial) 5/1/2013 through 12/31/2013	Year 2 Beginning 1/1/2014	Year 3 Beginning 1/1/2015 Until Changed
1 to 5,000 gallons	\$2.40	\$2.65	\$2.85
5,001 to 10,000 gallons	\$4.70	\$4.82	\$4.95
10,001 to 20,000 gallons	\$7.13	\$7.13	\$7.13
20,001 and over	\$7.60	\$7.60	\$7.60

Regional Pass-Through Gallonage Charge:..... \$0.4224 per 1,000 gallons
(*Tariff Control No. XXXXX*)

Federal Tax Change Credit Rider: (7.23%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider: (5.20%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates**Monthly Minimum Charges by Meter Size (Includes 0 gallons)**

Meter Size	Year 1 - Beginning 9/1/2013	Year 2 Beginning 9/1/2014 Until Changed
5/8" x 3/4"	\$41.00	\$45.06
1"	\$102.50	\$112.65
1½ "	\$205.00	\$225.30
2"	\$328.00	\$360.48
3"	\$656.00	\$720.96
4"	\$1,025.00	\$1,126.50
6"	\$2,050.00	\$2,253.00
8"	\$3,280.00	\$3,604.80
10"	\$4,715.00	\$5,181.90
12"	\$8,815.00	\$9,687.90

Gallonge Charge: Per 1,000 gallons used

	Year 1 – Beginning 9/1/2013	Year 2 - Beginning 9/1/2014 Until changed
1 to 20,000 gallons	\$3.66	\$3.66
20,001 to 30,000 gallons	\$4.20	\$4.20
Over 30,000 gallons	\$4.75	\$4.75

Regional Pass-Through Gallonge Charge:..... \$0.4224 per 1,000 gallons
(Tariff Control No. XXXXX)

Federal Tax Change Credit Rider: (7.23%) of the monthly retail bill
 (Effective May 1, 2018; **Tariff Control No. 48197**)

Federal Tax Change Credit Rider: (5.20%) of the monthly retail bill
 (Effective January 1, 2019; **Tariff Control No. 48197**)

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.



February 26, 2021

Dear Aqua Texas Customer:

Aqua Texas (Aqua) hereby notifies you that it is implementing a Regional Pass-Through Gallonage Charge (RPTGC) of \$0.4224 per 1,000 gallons effective March 1, 2021 for water utility bills rendered on or after that date (a \$0.0473 per 1,000 gallons increase). This tariff change is being implemented in accordance with Aqua's approved RPTGC Adjustment provision in its "Water Utility Tariff for North Region". The City of Stockton Bend (f/k/a Brazos Bend) ("City") has also authorized RPTGC changes for in-City water service under the same provision.

This tariff revision is to recognize changes in North Region water use pumping fees charged by groundwater conservation districts and costs of purchased water ("pass-through costs"). The pass-through costs charged to customers using Aqua's RPTGC will not exceed the changed North Region pass-through costs. Calculations are set forth on the reverse side of this letter showing the basis for the present RPTGC and the new RPTGC, including the change in North Region water pass-through costs.

Aqua's RPTGC adjustments are considered informal proceedings designed to reduce the frequency of full Aqua rate cases. However, PUC staff will review Aqua's calculations and direct any appropriate RPTGC revisions within a 45-day period. Otherwise, \$0.4224 per 1,000 gallons will remain the North Region water RPTGC until further notice.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.25. The cost to you as a result of this change will not exceed the costs charged to your utility.

Please call Aqua at 877.WTR.AQUA (877.987.2782) if you have any questions about this RPTGC change.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert L. Laughman". The signature is fluid and cursive, with a long, sweeping underline.

Robert L. Laughman
President and Chief Operating Officer
Aqua Texas

North Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff

1 Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	532,872
2 Test Year Volumes Sold (1,000 gallons)		1,420,788
3 Pass Through Rate (Line 1/Line 2)	\$	0.3751

Aqua Texas - North Regional Water Utility Tariff**Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report for 2020**

The True-up calculation for a completed calendar year - 2020. Report shall be as follows:

a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$	562,782
b) Regional Pass-Through costs actually incurred during completed calendar year:	\$	607,893
c) Difference between a) and b) Where, a) - b) = c)	\$	(45,111)

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

b) Same as b) above.	\$	607,893
c) Same difference as c) above	\$	(45,111)
d) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge Where, b) - c) = d)	\$	653,004

Divide by:

e) Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):	1,545,930
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Equals:

f) Regional Pass-Through Gallonage Charge as adjusted: Where d) / e) = f)	\$	0.4224
Existing Regional Pass-Through Gallonage Charge	\$	0.3751
Change.	\$	0.0473