



Control Number: 51788



Item Number: 1

Addendum StartPage: 0

RECEIVED
NOTICE OF PASS-THROUGH RATE CHANGE

2021 FEB -3 PM 1:27

DATE: February 3, 2021
TO: Public Utility Commission of Texas
Central Records
1701 N. Congress Ave, Suite 8-100
Austin, TX 78701

FROM: Undine Texas, LLC (Undine)
17681 Telge Road
Cypress, Texas 77429
CCN # 13260

BY: Jamie L. Mauldin
Attorney for Undine Texas, LLC
816 Congress Avenue, Suite 1900
Austin, Texas 78701
(512) 322-5800 (phone)
(512) 472-0532 (facsimile)
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RE: Notice of Pass-Through Rate Change pursuant to 16 Tex. Admin. Code § 24.25(b)(2) and Ordering Paragraph No. 3, Notice of Approval, Docket No. 49570, *Application of Undine Texas, LLC for a Pass Through Rate Change*, (Feb. 3, 2020)

51788

Undine files this Notice of Pass-Through Rate Increase pursuant to 16 Tex. Admin. Code (TAC) § 24.25(b)(2) and Ordering Paragraph No. 3, Notice of Approval, in Docket No. 49570, *Application of Undine Texas, LLC for a Pass Through Rate Change* (Feb. 3, 2020) for several subdivisions served by Undine Texas, LLC (Undine), as set forth herein. Undine was ordered to file a Pass-Through Rate Application within one year of the date the Notice of Approval in Docket No. 49570 was issued, so that the pass-through rates approved in that docket can be adjusted to incorporate any reductions in line loss.

The pass-through rates are being adjusted to enable Undine to fully recover the amounts paid to the water supplier or groundwater district by revising the line loss gross-up amounts from the approved pass-through rates. In several instances, the water supplier or groundwater district have increased their fees to Undine. Additionally, Undine has reduced the line losses in most of these systems since the present pass-through rates were approved in Docket No. 49570, but still experiences high percentages of line loss.

Greengate Acres and Springmont Subdivisions

The water utility services for the Greengate Acres and Springmont Subdivisions in Harris County (PWS # 1010132 and 1010255, respectively) are provided through groundwater. These subdivisions are within the boundaries of the North Harris County Regional Water Authority (Authority) and are subject to the Authority's rules and regulations. Effective July 2020, the Authority increased its well pumpage fee from \$3.85 per 1,000 gallons to \$4.25 per 1,000 gallons pumped from each non-exempt well subject to the Authority's jurisdiction.¹ Effective April 1, 2021, the rate charged by the Authority will increase from \$4.25 per 1,000 gallons to \$4.60 per 1,000 gallons.²

The Greengate Acres and Springmont Subdivisions were formerly owned by Consumers Water, Inc. (Consumers). The transaction whereby Undine acquired ownership of Consumers closed on July 2, 2018 (Docket No. 47477). Since the date of closing, Undine has been operating and maintaining the systems in these subdivisions. The previous tariff filing increased the pass-through for both systems following an increase by the Authority, but limited the recovery for line losses for both subdivisions to 15%, when the actual line loss percentages reported at that time were 36.44% for Greengate Acres and 20.65% for Springmont.³ Since 2017, the Public Utility Commission (Commission) rule has been revised to remove the 15% limitation on line loss allowance, and the rule now states that actual line loss will be considered on a case-by-case basis.⁴

In Docket No. 49570, the Commission authorized a rate of \$5.86 for Greengate Acres and \$6.20 for Springmont in order for Undine to recover the increased charges from the Authority, including line loss.⁵

The line losses experienced by these two systems in the past 12-month period average 30.94% for Greengate Acres and 23.08% for Springmont. Undine is continuing to actively make improvements to both of these systems, and has reduced the level of line losses experienced since Docket No. 49570 was approved and hopes to soon further reduce the level of line losses. Its experience has been that it takes some period of time after taking over under-performing systems to materially reduce the amount of line losses. Additionally, improvements to the systems, such as replacing storage tanks, pressure tanks, and pump houses, which improve water pressure in the systems, may actually increase line losses. Undine respectfully requests that its actual line losses be used in the calculation of the pass-through charges.

¹ See Exhibit C.

² See Exhibit C.

³ *Application of Consumers Water, Inc. for a Pass Through Rate Change*, Tariff Control No. 47004 (Mar. 30, 2017).

⁴ 16 Tex. Admin. Code § 24.25(b)(2)(E) (TAC).

⁵ Docket No. 49570, Notice of Approval, Ordering Paragraph No. 1.

Undine requests to amend its tariff to allow for recovery of the Authority's increased well pumpage fee and to recover line losses at the actual levels, as follows:

Greengate Acres: total pass-through amount of \$6.66/1,000 gallons; an increase of \$0.80/1,000 gallons, taking into account line loss; and

Springmont: total pass-through amount of \$5.98/1,000 gallons; a decrease of \$0.22/1,000 gallons, taking into account line loss.

Undine will mail Customer Notices of these Pass-Through Rate Changes to all of its customers in the Greengate Acres and Springmont Subdivisions as required by 16 TAC § 24.25(b)(2)(F)(ii) on or about February 4, 2021, such change to take effect on April 1, 2021, to be reflected at the start of the next billing period, on or about April 7, 2021, for Greengate Acres, and on or about April 11, 2021, for Springmont.

Porter Terrace and Spring Forest Subdivisions

The water utility services for the Porter Terrace and Spring Forest Subdivisions in Montgomery County (PWS # 1700161 and 1700033, respectively) are provided through groundwater. These subdivisions are within the boundaries of the San Jacinto River Authority (SJRA), and Undine participates in the SJRA Groundwater Reduction Plan (GRP) for these subdivisions. Effective September 1, 2019, the GRP increased its rate from \$2.64 per 1,000 gallons to \$2.73 per 1,000 gallons.

The transaction whereby Undine acquired ownership of Consumers closed on July 2, 2018 (Docket No. 47477). Since the date of closing, Undine has been operating and maintaining the systems in these subdivisions. While the previous tariff filing increased the pass-through charge for both systems, the Commission limited the recovery for line loss for both systems to 15%, when the actual line loss percentages reported at that time were 28.95% for Porter Terrace and 23.35% for Spring Forest.⁶ Since 2017, when the previous pass-through change filing was made, the Commission rule has been revised to remove the 15% limitation on line loss percentage, and states that line loss will be considered on a case-by-case basis.⁷

In Docket No. 49570, the Commission authorized a pass-through rate of \$4.25 for Porter Terrace and \$3.82 for Spring Forest in order for Undine to recover the increased charges from the SJRA, including line loss.⁸

It has now become necessary to modify the pass-through amount in order for Undine to correctly recover the charges from SJRA, including actual line loss.⁹ The line losses experienced

⁶ *Application of Consumers Water, Inc. for a Pass-Through Rate Change*, Tariff Control No. 47511 (Aug. 15, 2017).

⁷ 16 TAC § 24.25(b)(2)(E).

⁸ Docket No. 49570, Notice of Approval, Ordering Paragraph No. 1.

⁹ 16 TAC § 24.25(b)(2)(vii).

by these two systems in the past 12-month period average 21.55% for Porter Terrace and 28.64% for Spring Forest. Undine is continuing to actively make improvements to both of these systems, and has reduced the level of line losses experienced since Docket No. 49570 was approved and hopes to soon further reduce the level of line losses. Its experience has been that it takes some period of time after taking over under-performing systems to materially reduce the amount of line losses. Additionally, improvements to the systems, such as replacing storage tanks, pressure tanks, and pump houses, which improve water pressure in the systems, may actually increase line losses. Undine respectfully requests that its actual line losses be used in the calculation of the pass-through charges.

Undine requests to amend its tariff to allow for recovery of the SJRA well pumpage fee and to recover line losses at the actual levels, as follows:

Porter Terrace: total pass-through amount of \$3.48/1,000 gallons; a decrease of \$0.77/1,000 gallons, taking into account line loss; and

Spring Forest: total pass-through amount of \$3.83/1,000 gallons; an increase of \$0.01/1,000 gallons, taking into account line loss.

Undine will mail a Customer Notice of these Pass-Through Rate Changes to all of its customers in the Porter Terrace and Spring Forest Subdivisions as required by 16 TAC § 24.25(b)(2)(F)(ii) on or about February 4, 2021, such change to take effect on April 1, 2021, to be reflected at the start of the next billing period, on or about April 7, 2021, for Porter Terrace, and on or about April 11, 2021, for Spring Forest.

Urban Acres and Huffman Heights Subdivisions

The water utility services for the Urban Acres and Huffman Heights Subdivisions in Harris County (PWS # 1010252 and 1010700, respectively) are provided through groundwater. These subdivisions are subject to the City of Houston's mandatory Groundwater Reduction Plan (GRP) charges. On April 1, 2020, the GRP charge was increased from \$3.15 to \$3.26/1,000 gallons. For both of these systems, the City of Houston only charges 30% of the total GRP water use fee, or \$0.945/1,000 gallons, effective April 1, 2020.

The line losses experienced by these two systems in the past 12-month period average 52.66% for Urban Acres and 30.16% for Huffman Heights. Undine is actively making improvements to both of these systems; its experience has been that it takes some period of time after taking over under-performing systems to materially reduce the amount of line losses. Additionally, improvements to the systems, such as replacing storage tanks, pressure tanks, and pump houses, which improve water pressure in the systems, may actually increase line losses. Undine respectfully requests that its actual line losses be used in the calculation of the pass-through.

In Docket No. 49570, the Commission authorized a rate of \$1.47 for Urban Acres and \$1.23 for Huffman Heights in order for Undine to recover the increased charges from the City of Houston, including line loss.¹⁰

Undine requests to amend its tariff to allow for recovery of the increased City of Houston GRP fee and to recover line losses at the actual levels, as follows:

Urban Acres: total pass-through amount of \$2.07/1,000 gallons; an increase of \$0.60/1,000 gallons, taking into account line loss; and

Huffman Heights: total pass-through amount of \$1.40/1,000 gallons; an increase of \$0.17/1,000 gallons, taking into account line loss.

Undine will mail Customer Notices of these Pass-Through Rate Changes to all of its customers in the Urban Acres and Huffman Heights Subdivisions as required by 16 TAC § 24.25(b)(2)(F)(ii) on or about February 4, 2021, such change to take effect on April 1, 2021, to be reflected at the start of the next billing period, on or about April 21, 2021.

Meadowlake Estates Subdivision

The water utility services for the Meadowlake Estates Subdivision in Harris County (PWS # 1010287) are provided through groundwater. This subdivision is subject to the City of Houston's mandatory Groundwater Reduction Plan (GRP) charges. On April 1, 2020, the GRP charge was increased from \$3.15 to \$3.26/1,000 gallons. For this system, the City of Houston charges 80% of the total GRP water use fee, or \$2.61/1,000 gallons, effective April 1, 2020.

The line loss experienced by this system in the past 12-month period average 33.83%. Undine is continuing to actively make improvements to this system, and has reduced the level of line losses experienced since Docket No. 49570 was approved and hopes to soon further reduce the level of line losses. Its experience has been that it takes some period of time after taking over under-performing systems to materially reduce the amount of line losses. Additionally, improvements to the systems, such as replacing storage tanks, pressure tanks, and pump houses, which improve water pressure in the systems, may actually increase line losses. Undine respectfully requests that its actual line losses be used in the calculation of the pass-through charges.

In Docket No. 49570, the Commission authorized a rate of \$4.52 for Meadowlake Estates in order for Undine to recover the increased charges from the City of Houston, including line loss.¹¹

¹⁰ Docket No. 49570, Notice of Approval, Ordering Paragraph No. 1.

¹¹ Docket No. 49570, Notice of Approval, Ordering Paragraph No. 1.

Undine requests to amend its tariff to allow for recovery of the increased City of Houston GRP fee and to recover line losses at the actual levels, as follows:

Meadowlake Estates: total pass-through amount of \$3.94/1,000 gallons; a decrease of \$0.58/1,000 gallons, taking into account line loss.

Undine will mail a Customer Notice of this Pass-Through Rate Change to all of its customers in the Meadowlake Estates Subdivision as required by 16 TAC § 24.25(b)(2)(F)(ii) on or about February 4, 2021, such change to take effect on April 1, 2021, to be reflected at the start of the next billing period, on or about April 21, 2021.

Pioneer Trails Subdivision

The water utility services for the Pioneer Trails Subdivision in Montgomery County (PWS # 1700114) are provided with water purchased wholesale from Crystal Springs Water Company, Inc (Crystal Springs). Crystal Springs assesses a monthly minimum fee/meter that is passed-through to each customer. In addition, Crystal Springs assesses Undine three charges: a meter charge, a gallonage charge per 1,000 gallons used, and the Lone Star Groundwater Conservation District (LSGCD) fee, meter fee. In Docket No. 46849 (2017), the Commission approved the application by Consumers, the former owner of the system serving this subdivision, to increase both the minimum fee and the gallonage charge imposed by Crystal Springs. The monthly fixed charge increased to \$23.95 (from \$19.95) and the adjusted gallonage fee increased to \$8.41/1,000 gallons pumped, which included a line loss rate of 15%.

The transaction whereby Undine acquired ownership of Consumers closed on July 2, 2018 (Docket No. 47477). Since the date of closing, Undine has been operating and maintaining the system in this subdivision. The previous tariff filing increased the pass-through for the Pioneer Trails system, but limited the recovery for line loss to 15%, when the actual line loss percentage reported for Pioneer Trails subdivision was 29.2%.¹² Since the implementation of the pass-through fee resulting from Docket No. 46849, it has become necessary to modify the pass-through amount in order to correctly recover the charges from Crystal Springs, including actual line loss.¹³ Also, since the time of that previous filing, the Commission rule has been revised to remove the 15% limitation on line loss percentage, and states that line loss will be considered on a case-by-case basis.¹⁴

In Docket No. 49570, the Commission authorized a rate of \$8.38 for Pioneer Trails in order for Undine to recover the increased charges from Crystal Springs, including line loss.¹⁵

¹² *Application of Consumers Water, Inc. to Implement a Pass-Through Rate Change*, Tariff Control No. 46849 (Feb. 13. 2017).

¹³ 16 TAC § 24.25(b)(2)(vii).

¹⁴ 16 TAC § 24.25(b)(2)(E).

¹⁵ Docket No. 49570, Notice of Approval, Ordering Paragraph No. 1.

The line losses experienced by this system in the past 12-month period average 30.13%. Undine is continuing to actively make improvements to this system, and has reduced the level of line losses experienced since Docket No. 49570 was approved and hopes to soon further reduce the level of line losses. Its experience has been that it takes some period of time after taking over under-performing systems to materially reduce the amount of line losses. Additionally, improvements to the system, such as replacing storage tanks, pressure tanks, and pump houses, which improve water pressure in the systems, may actually increase line losses. Undine respectfully requests that its actual line losses be used in the calculation of the pass-through charges.

Undine requests to amend its tariff to allow for recovery of the wholesale water purchase fee and to recover line losses at the following level:

Pioneer Trails: total pass-through amount of \$8.59/1,000 gallons; an increase of \$0.21/1,000 gallons, taking into account line loss. The \$23.59 monthly fixed charge remains the same.

Undine will mail a Customer Notice of this Pass-Through Rate Change to all of its customers in the Pioneer Trails Subdivision as required by 16 TAC § 24.25(b)(2)(F)(ii) on or about February 4, 2021, such change to take effect on April 1, 2021, to be reflected at the start of the next billing period, on or about April 7, 2021.

Attachments as per 16 TAC § 24.25(b)(2)(F)(i):

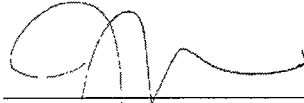
1. A list of the affected subdivision(s), public water system name(s) and corresponding number(s) issued by the TCEQ, attached as **Exhibit A**.
2. Copies of the Customer Notices of Pass-Through Rate Change to be sent to customers in the affected subdivisions, in advance of the billing statements in which the revisions are to be implemented, attached as **Exhibit B**.
3. Proof of amounts paid to North Harris County Regional Water Authority, San Jacinto River Authority, City of Houston, and Crystal Springs Water Company, Inc., attached as **Exhibit C**.
4. Calculations and assumptions used to determine the new rates as set forth in the Customer Notices, including water line loss calculations, attached as **Exhibit D**.
5. Copies of the pages of the tariff that contain the rates that will change if the utility's application is approved, attached as **Exhibit E**.

Please process this application in accordance with all applicable substantive rules of the Commission. Thank you for your time and attention to Undine's request.

Respectfully submitted,

**LLOYD GOSSELINK ROCHELLE
& TOWNSEND, P.C.**

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JAMIE L. MAULDIN
State Bar No. 24065694

ATTORNEY FOR UNDINE TEXAS LLC

Exhibit A

These pass-through fees are applicable to the following subdivisions, as stated herein:

Greengate Acres	PWS # 1010132	Harris County
Huffman Heights	PWS # 1010700	Harris County
Meadowlake Estates	PWS # 1010287	Harris County
Pioneer Trails	PWS # 1700114	Montgomery County
Porter Terrace	PWS # 1700161	Montgomery County
Spring Forest	PWS # 1700033	Montgomery County
Springmont	PWS # 1010255	Harris County
Urban Acres	PWS # 1010252	Harris County

Exhibit B

Customer Notice of Pass-Through Rate Change February 4, 2021

CUSTOMER NOTICE OF CHANGE IN WATER RATE
Effective Date of Change: APRIL 1, 2021

Date: February 4, 2021
To: **Customers of Undine Texas in the Greengate Acres Subdivision**
From: Undine Texas, LLC, 17681 Telge Road, Cypress, TX 77429

Be advised that North Harris County Regional Water Authority’s (Authority) water pumpage fee has changed.

Effective July 1, 2020, the Authority’s Board of Directors adopted an increase to the well pumpage fee from \$3.85/1,000 gallons to \$4.25/1,000 gallons. Additionally, the Authority’s Board of Directors has adopted an additional increase to the well pumpage fee from \$4.25/1,000 gallons to \$4.60/1,000 gallons.

The North Harris County Regional Water Authority Well Pumpage Fee is \$4.60/1,000 gallons. The Utility is allowed to adjust this fee for water losses. When this fee is adjusted, it results in a charge of \$6.66/1,000 gallons.

This change by the Authority requires Undine to provide you NOTICE under Chapter 16 Texas Administrative Code § 24.21(b)(2)(E)(ii) of a TARIFF RATE REVISION as follows:

North Harris County Regional Water Authority Well Pumpage Fee
(Greengate Acres Subdivision only)..... \$6.66 (Adjusted for water loss)

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code § 24.21. The cost to you as a result of this change will not exceed the costs charged to your utility and will be paid directly to the North Harris County Regional Water Authority.

For more information regarding the North Harris County Regional Water Authority, please go to its website www.nhcrwa.org.

Calculation for customer billing prior to April 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

*\$5.86 per 1,000 gallons (NHCRWA).
(*Tariff Control No. 49570*)

New calculation of customer billing EFFECTIVE APRIL 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

Rate Year 1

Effective Date: August 1, 2020

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

Rate Year 2

Effective Date: August 1, 2021

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$44.37 (Includes 0 gallons)	\$2.21 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$66.56	\$3.13 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$110.93	\$5.44 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$221.85	\$7.98 per 1,000 gallons from 25,001+ gallons
2"	\$354.96	
3"	\$665.55	
4"	\$1,153.62	
Other (Unmetered)	\$70.99	

Rate Year 3

Effective Date: August 1, 2022

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$50.93 (Includes 0 gallons)	\$2.41 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$76.40	\$3.33 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$127.33	\$5.64 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$254.65	\$8.18 per 1,000 gallons from 25,001+ gallons
2"	\$407.44	
3"	\$763.95	
4"	\$1,324.18	
Other (Unmetered)	\$81.49	

Rate Case Expenses

Monthly Rate Case Expense Surcharge..... \$1.12 per month
Effective Date: August 1, 2020. The rate case expense surcharge will be collected for 36 months or until the full \$244,178.13 of rate case expenses related to Docket No. 50200 is collected, whichever occurs first.

***Pass-Through for Greengate Acres Subdivision:**

\$6.66 per 1,000 gallons additional fee will be added as a Pass-Through charge by North Harris County Regional Water Authority (NHCRWA) for the customers in **Greengate Acres Subdivision only (PWS # 1010132)**. The charge includes an adjustment for line loss. Effective April 1, 2021.

Adjusted Gallonage Charge = $\{\$4.60 / (1-0.3094)\}$; AG = $\{\$4.60 / 0.6906\}$; **AG = \$6.66**
(*Tariff Control No.* _____)

CUSTOMER NOTICE OF CHANGE IN WATER RATE
Effective Date of Change: April 1, 2021

Date: February 4, 2021

To: **Customers of Undine Texas in the Springmont Subdivision**

From: Undine Texas, LLC, 17681 Telge Road, Cypress, TX 77429

Be advised that North Harris County Regional Water Authority's (Authority) water pumpage fee has changed.

Effective July 1, 2020, the Authority's Board of Directors adopted an increase to the well pumpage fee from \$3.85/1,000 gallons to \$4.25/1,000 gallons. Additionally, the Authority's Board of Directors has adopted an additional increase to the well pumpage fee from \$4.25/1,000 gallons to \$4.60/1,000 gallons.

The North Harris County Regional Water Authority Well Pumpage Fee is \$4.60/1,000 gallons. The Utility is allowed to adjust this fee for water losses. When this fee is adjusted, it results in a charge of \$5.98/1,000 gallons.

This change by the Authority requires Undine to provide you NOTICE under Chapter 16 Texas Administrative Code § 24.21(b)(2)(E)(ii) of a TARIFF RATE REVISION as follows:

North Harris County Regional Water Authority Well Pumpage Fee
(Springmont Subdivision only)..... \$5.98 (Adjusted for water loss)

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code § 24.21. The cost to you as a result of this change will not exceed the costs charged to your utility and will be paid directly to the North Harris County Regional Water Authority.

For more information regarding the North Harris County Regional Water Authority, please go to its website www.nhcrwa.org.

Calculation for customer billing prior to April 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 -- Rates

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

*\$6.20 per 1,000 gallons (NHCRWA).
(*Tariff Control No. 49570*)

New calculation of customer billing EFFECTIVE APRIL 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 -- Rates

Rate Year 1

Effective Date: August 1, 2020

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

Rate Year 2

Effective Date: August 1, 2021

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$44.37 (Includes 0 gallons)	\$2.21 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$66.56	\$3.13 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$110.93	\$5.44 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$221.85	\$7.98 per 1,000 gallons from 25,001+ gallons
2"	\$354.96	
3"	\$665.55	
4"	\$1,153.62	
Other (Unmetered)	\$70.99	

Rate Year 3

Effective Date: August 1, 2022

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$50.93 (Includes 0 gallons)	\$2.41 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$76.40	\$3.33 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$127.33	\$5.64 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$254.65	\$8.18 per 1,000 gallons from 25,001+ gallons
2"	\$407.44	
3"	\$763.95	
4"	\$1,324.18	
Other (Unmetered)	\$81.49	

Rate Case Expenses

Monthly Rate Case Expense Surcharge..... \$1.12 per month
Effective Date: August 1, 2020. The rate case expense surcharge will be collected for 36 months or until the full \$244,178.13 of rate case expenses related to Docket No. 50200 is collected, whichever occurs first.

*Pass-Through for Springmont Subdivision:

\$5.98 per 1,000 gallons additional fee will be added as a Pass-Through charge by North Harris County Regional Water Authority (NHCRWA) for the customers in **Springmont Subdivision only (PWS # 1010255)**. The charge includes an adjustment for line loss. Effective April 1, 2021. Adjusted Gallonage Charge = {\$4.60 / (1-0.2308)}; AG = {\$4.60 / 0.7692}; **AG = \$5.98**
(*Tariff Control No.* _____)

CUSTOMER NOTICE OF CHANGE IN WATER RATE
Effective Date of Change: April 1, 2021

Date: February 4, 2021
To: **Customers of Undine Texas in the Porter Terrace Subdivision**
From: Undine Texas, LLC, 17681 Telge Road, Cypress, TX 77429

Be advised that the pass-through fee to recover San Jacinto River Authority (SJRA) Groundwater Reduction Plan (GRP) charge has changed.

In 2020, the Public Utility Commission of Texas (PUC) approved a pass-through fee of \$4.25/1,000 gallons, to be recovered by Undine. This fee was to recover the GRP fee due to the SJRA in the amount of \$2.64/1,000 gallons, plus an adjustment for line loss, capped at 15%. Effective September 1, 2019, SJRA increased its GRP fee from \$2.64 per 1,000 gallons to \$2.73 per 1,000 gallons.

It is necessary for Undine to adjust the pass-through amount in order to correctly recover the charges from SJRA, including actual line loss.

The San Jacinto River Authority Groundwater Reduction Plan fee is \$2.73. The utility is allowed to adjust this fee for water losses. When this fee is adjusted, it results in a charge of \$3.48/1,000 gallons.

This change in the pass-through fee Undine to provide you NOTICE under Chapter 16 Texas Administrative Code § 24.21(b)(2)(E)(ii) of a TARIFF RATE REVISION as follows:

San Jacinto River Authority Groundwater Reduction Plan Fee
(Porter Terrace Subdivision only)..... \$3.48 (Adjusted for water loss)

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code § 24.21. The cost to you as a result of this change will not exceed the costs charged to your utility and will be paid directly to the San Jacinto River Authority.

For more information regarding the San Jacinto River Authority, please go to its website www.sjra.net.

Calculation for customer billing prior to April 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

*\$4.25 per 1,000 gallons (SJRA Group).
(*Tariff Control No. 49750*)

New calculation of customer billing EFFECTIVE APRIL 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

Rate Year 1

Effective Date: August 1, 2020

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

Rate Year 2

Effective Date: August 1, 2021

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$44.37 (Includes 0 gallons)	\$2.21 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$66.56	\$3.13 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$110.93	\$5.44 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$221.85	\$7.98 per 1,000 gallons from 25,001+ gallons
2"	\$354.96	
3"	\$665.55	
4"	\$1,153.62	
Other (Unmetered)	\$70.99	

Rate Year 3

Effective Date: August 1, 2022

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$50.93 (Includes 0 gallons)	\$2.41 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$76.40	\$3.33 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$127.33	\$5.64 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$254.65	\$8.18 per 1,000 gallons from 25,001+ gallons
2"	\$407.44	
3"	\$763.95	
4"	\$1,324.18	
Other (Unmetered)	\$81.49	

Rate Case Expenses

Monthly Rate Case Expense Surcharge..... \$1.12 per month
Effective Date: August 1, 2020. The rate case expense surcharge will be collected for 36 months or until the full \$244,178.13 of rate case expenses related to Docket No. 50200 is collected, whichever occurs first.

***Pass-Through for Porter Terrace Subdivision:**

\$3.48 per 1,000 gallons additional fee will be added as a Pass-Through charge by San Jacinto River Authority (SJRA) for the customers in **Porter Terrace Subdivision only (PWS # 1700161)**. The charge includes an adjustment for line loss. Effective April 1, 2021.
Adjusted Gallonage Charge = $\{ \$2.73 / (1-0.2155) \}$; AG = $\{ \$2.73 / 0.7845 \}$; **AG = \$3.48**
(Tariff Control No. _____)

CUSTOMER NOTICE OF CHANGE IN WATER RATE
Effective Date of Change: April 1, 2021

Date: February 4, 2021

To: **Customers of Undine Texas in the Spring Forest Subdivision**

From: Undine Texas, LLC, 17681 Telge Road, Cypress, TX 77429

Be advised that the pass-through fee to recover San Jacinto River Authority (SJRA) Groundwater Reduction Plan (GRP) charge has changed.

In 2020, the Public Utility Commission of Texas (PUC) approved a pass-through fee of \$3.82 per 1,000 gallons, to be recovered by Undine. This fee was to recover the GRP fee due to the SJRA in the amount of \$2.64 per 1,000 gallons, plus an adjustment for line loss, capped at 15%. Effective September 1, 2019, SJRA increased its GRP fee from \$2.64 per 1,000 gallons to \$2.73 per 1,000 gallons.

It is necessary for Undine to adjust the pass-through amount in order to correctly recover the actual charges from SJRA, including actual line loss.

The San Jacinto River Authority Groundwater Reduction Plan fee is \$2.73. The utility is allowed to adjust this fee for water losses. When this fee is adjusted, it results in a charge of \$3.83/1,000 gallons.

This change in the pass-through fee Undine to provide you NOTICE under Chapter 16 Texas Administrative Code § 24.21(b)(2)(E)(ii) of a TARIFF RATE REVISION as follows:

San Jacinto River Authority Groundwater Reduction Plan Charge
(Spring Forest Subdivision only) \$3.83 (Adjusted for water loss)

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code § 24.21. The cost to you as a result of this change will not exceed the costs charged to your utility and will be paid directly to the San Jacinto River Authority.

For more information regarding the San Jacinto River Authority, please go to its website www.sjra.net.

Calculation for customer billing prior to April 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

*\$3.82 per 1,000 gallons (SJRA Group).
(*Tariff Control No. 49570*)

New calculation of customer billing EFFECTIVE APRIL 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

Rate Year 1

Effective Date: August 1, 2020

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

Rate Year 2

Effective Date: August 1, 2021

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$44.37 (Includes 0 gallons)	\$2.21 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$66.56	\$3.13 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$110.93	\$5.44 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$221.85	\$7.98 per 1,000 gallons from 25,001+ gallons
2"	\$354.96	
3"	\$665.55	
4"	\$1,153.62	
Other (Unmetered)	\$70.99	

Rate Year 3

Effective Date: August 1, 2022

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallage Charge</u>
5/8"	\$50.93 (Includes 0 gallons)	\$2.41 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$76.40	\$3.33 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$127.33	\$5.64 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$254.65	\$8.18 per 1,000 gallons from 25,001+ gallons
2"	\$407.44	
3"	\$763.95	
4"	\$1,324.18	
Other (Unmetered)	\$81.49	

Rate Case Expenses

Monthly Rate Case Expense Surcharge..... \$1.12 per month
Effective Date: August 1, 2020. The rate case expense surcharge will be collected for 36 months or until the full \$244,178.13 of rate case expenses related to Docket No. 50200 is collected, whichever occurs first.

***Pass-Through for Spring Forest Subdivision:**

\$3.83 per 1,000 gallons additional fee will be added as a Pass-Through charge by San Jacinto River Authority (SJRA) for the customers in **Spring Forest Subdivision only (PWS # 1700033)**. The charge includes an adjustment for line loss. Effective April 1, 2021.

Adjusted Gallage Charge = $\{\$2.73 / (1-0.2864)\}$; AG = $\{\$2.73 / 0.7136\}$; **AG = \$3.83**
(*Tariff Control No.* _____)

CUSTOMER NOTICE OF CHANGE IN WATER RATE
Effective Date of Change: April 1, 2021

Date: February 4, 2021

To: **Customers of Undine Texas in the Urban Acres Subdivision**

From: Undine Texas, LLC, 17681 Telge Road, Cypress, TX 77429

Be advised that the pass-through fee to recover City of Houston Groundwater Reduction Plan (GRP) charges has changed.

Effective April 1, 2020 the City of Houston increased the Groundwater Reduction Plan (GRP) charges payable by Undine for water used in the Urban Acres Subdivision from \$.945/1,000 gallons to \$.978/1,000 gallons.

The City of Houston Groundwater Reduction Plan charge fee is \$0.945 per 1,000 gallons. The utility is allowed to adjust this fee for water losses. When this fee is adjusted, it results in a charge of \$2.07 per 1,000 gallons.

This change in the pass-through fee Undine to provide you NOTICE under Chapter 16 Texas Administrative Code § 24.21(b)(2)(E)(ii) of a TARIFF RATE REVISION as follows:

City of Houston Groundwater Reduction Plan Fee
(Urban Acres Subdivision only)..... \$0.978 (Adjusted for water loss)

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code § 24.21. The cost to you as a result of this change will not exceed the costs charged to your utility and will be paid directly to the City of Houston.

For more information regarding the City of Houston, please go to its website www.houstontx.gov.

Calculation for customer billing prior to April 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

*\$1.47 per 1,000 gallons (Houston GRP).
(*Tariff Control No. 49570*)

New calculation of customer billing EFFECTIVE APRIL 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

Rate Year 1

Effective Date: August 1, 2020

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

Rate Year 2

Effective Date: August 1, 2021

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$44.37 (Includes 0 gallons)	\$2.21 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$66.56	\$3.13 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$110.93	\$5.44 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$221.85	\$7.98 per 1,000 gallons from 25,001+ gallons
2"	\$354.96	
3"	\$665.55	
4"	\$1,153.62	
Other (Unmetered)	\$70.99	

Rate Year 3

Effective Date: August 1, 2022

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$50.93 (Includes 0 gallons)	\$2.41 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$76.40	\$3.33 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$127.33	\$5.64 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$254.65	\$8.18 per 1,000 gallons from 25,001+ gallons
2"	\$407.44	
3"	\$763.95	
4"	\$1,324.18	
Other (Unmetered)	\$81.49	

Rate Case Expenses

Monthly Rate Case Expense Surcharge..... \$1.12 per month
Effective Date: August 1, 2020. The rate case expense surcharge will be collected for 36 months or until the full \$244,178.13 of rate case expenses related to Docket No. 50200 is collected, whichever occurs first.

***Pass-Through for Urban Acres Subdivision:**

\$2.07 per 1,000 gallons additional fee will be added as a Pass-Through charge by City of Houston Groundwater Reduction Plan for the customers in **Urban Acres Subdivision only (PWS # 1010252)**. The charge includes an adjustment for line loss. Effective April 1, 2021. $\$3.26 \times .30 = \0.978 per 1000 gallons.

Adjusted Gallonage Charge = $\{\$0.978 / (1 - 0.5266)\}$; AG = $\{\$0.978 / 0.4734\}$; **AG = \$2.07**
(Tariff Control No. _____)

CUSTOMER NOTICE OF CHANGE IN WATER RATE
Effective Date of Change: April 1, 2021

Date: February 4, 2021
To: **Customers of Undine Texas in the Huffman Heights Subdivision**
From: Undine Texas, LLC, 17681 Telge Road, Cypress, TX 77429

Be advised that the pass-through fee to recover City of Houston Groundwater Reduction Plan (GRP) charges has changed.

Effective April 1, 2020 the City of Houston increased the Groundwater Reduction Plan (GRP) charges payable by Undine for water used in the Huffman Heights Subdivision from \$.945/1,000 gallons to \$.978/1,000 gallons.

The City of Houston Groundwater Reduction Plan charge fee is \$0.978/1,000 gallons. The utility is allowed to adjust this fee for water losses. When this fee is adjusted, it results in a charge of \$1.40/1,000 gallons.

This change in the pass-through fee Undine to provide you NOTICE under Chapter 16 Texas Administrative Code § 24.21(b)(2)(E)(ii) of a TARIFF RATE REVISION as follows:

City of Houston Groundwater Reduction Plan Fee
(Huffman Heights Subdivision only)..... \$1.40 (Adjusted for water loss)

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code § 24.21. The cost to you as a result of this change will not exceed the costs charged to your utility and will be paid directly to the City of Houston.

For more information regarding the City of Houston, please go to its website www.houstontx.gov.

Calculation for customer billing prior to April 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

*\$1.23 per 1,000 gallons (Houston GRP).
(*Tariff Control No. 49570*)

New calculation of customer billing EFFECTIVE APRIL 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

<u>Rate Year 1</u>		<u>Effective Date: August 1, 2020</u>
<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

<u>Rate Year 2</u>		<u>Effective Date: August 1, 2021</u>
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<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$44.37 (Includes 0 gallons)	\$2.21 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$66.56	\$3.13 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$110.93	\$5.44 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$221.85	\$7.98 per 1,000 gallons from 25,001+ gallons
2"	\$354.96	
3"	\$665.55	
4"	\$1,153.62	
Other (Unmetered)	\$70.99	

Rate Year 3

Effective Date: August 1, 2022

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$50.93 (Includes 0 gallons)	\$2.41 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$76.40	\$3.33 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$127.33	\$5.64 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$254.65	\$8.18 per 1,000 gallons from 25,001+ gallons
2"	\$407.44	
3"	\$763.95	
4"	\$1,324.18	
Other (Unmetered)	\$81.49	

Rate Case Expenses

Monthly Rate Case Expense Surcharge..... \$1.12 per month
Effective Date: August 1, 2020. The rate case expense surcharge will be collected for 36 months or until the full \$244,178.13 of rate case expenses related to Docket No. 50200 is collected, whichever occurs first.

*Pass-Through for Huffman Heights Subdivision:

\$1.40 per 1,000 gallons additional fee will be added as a Pass-Through charge by City of Houston Groundwater Reduction Plan for the customers in **Huffman Heights Subdivision only (PWS # 1010700)**. The charge includes an adjustment for line loss. Effective April 1, 2021. $\$3.26 \times .30 = \0.978 per 1000 gallons.

Adjusted Gallonage Charge = $\{\$0.978 / (1-0.3016)\}$; AG = $\$0.978 / 0.6984$; **AG = \$1.40**
(*Tariff Control No.* _____)

CUSTOMER NOTICE OF CHANGE IN WATER RATE
Effective Date of Change: April 1, 2021

Date: February 4, 2021
To: **Customers of Undine Texas in the Meadowlake Estates Subdivision**
From: Undine Texas, LLC, 17681 Telge Road, Cypress, TX 77429

Be advised that the pass-through fee to recover City of Houston Groundwater Reduction Plan (GRP) charges has changed.

Effective April 1, 2020, the City of Houston increased the Groundwater Reduction Plan (GRP) charges payable by Undine for water used in the Meadowlake Estates Subdivision from \$2.52/1,000 gallons to \$2.61/1,000 gallons.

The City of Houston Groundwater Reduction Plan charge is fee is \$2.61. The utility is allowed to adjust this fee for water losses. When this fee is adjusted, it results in a charge of \$3.94/1,000 gallons.

This change in the pass-through fee Undine to provide you NOTICE under Chapter 16 Texas Administrative Code § 24.21(b)(2)(E)(ii) of a TARIFF RATE REVISION as follows:

City of Houston Groundwater Reduction Plan Fee
(Meadowlake Estates Subdivision only)..... \$3.94 (Adjusted for water loss)

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code § 24.21. The cost to you as a result of this change will not exceed the costs charged to your utility and will be paid directly to the City of Houston.

For more information regarding the City of Houston, please go to its website www.houstontx.gov.

Calculation for customer billing prior to April 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

*A pass-through for the City of Houston’s GRP fee for the Meadowlake Estates Subdivision (PWS #1010287): $\$3.126 \times .80 = \2.61 per 1000 gallons.

Adjusted Gallonge Charge = $\{\$2.61 / (1-.3383)\}$; AG = $\$2.61 / 0.6617$; **AG = \$3.94**
(Tariff Control No. 49570)

New calculation of customer billing EFFECTIVE APRIL 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

<u>Rate Year 1</u>	<u>Effective Date: August 1, 2020</u>	
<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

<u>Rate Year 2</u>	<u>Effective Date: August 1, 2021</u>	
<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$44.37 (Includes 0 gallons)	\$2.21 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$66.56	\$3.13 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$110.93	\$5.44 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$221.85	\$7.98 per 1,000 gallons from 25,001+ gallons
2"	\$354.96	
3"	\$665.55	

4" \$1,153.62
 Other (Unmetered) \$70.99

Rate Year 3

Effective Date: August 1, 2022

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$50.93 (Includes 0 gallons)	\$2.41 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$76.40	\$3.33 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$127.33	\$5.64 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$254.65	\$8.18 per 1,000 gallons from 25,001+ gallons
2"	\$407.44	
3"	\$763.95	
4"	\$1,324.18	
Other (Unmetered)	\$81.49	

Rate Case Expenses

Monthly Rate Case Expense Surcharge..... \$1.12 per month
 Effective Date: August 1, 2020. The rate case expense surcharge will be collected for 36 months or until the full \$244,178.13 of rate case expenses related to Docket No. 50200 is collected, whichever occurs first.

*Pass-Through for Meadowlake Estates Subdivision:

\$3.94 per 1,000 gallons additional fee will be added as a Pass-Through charge by City of Houston Groundwater Reduction Plan for the customers in **Meadowlake Estates Subdivision only (PWS # 1010287)**. The charge includes an adjustment for line loss. Effective April 1, 2021. $\$3.26 \times .80 = \2.61 per 1000 gallons.

Adjusted Gallonage Charge = $\{\$2.61 / (1 - 0.3383)\}$; AG = $\$2.61 / 0.6617$; **AG = \$3.94**
 (Tariff Control No. _____)

CUSTOMER NOTICE OF CHANGE IN WATER RATE
Effective Date of Change: April 1, 2021

Date: February 4, 2021
To: **Customers of Undine Texas in the Pioneer Trails Subdivision**
From: Undine Texas, LLC, 17681 Telge Road, Cypress, TX 77429

Be advised that the pass-through fee to recover wholesale water charges from Crystal Springs Water Company has changed.

In 2020, the Public Utility Commission of Texas (PUC) approved a pass-through fee of \$8.38/1,000 gallons. This fee was to pay the wholesale water purchase water fee of Crystal Springs Water Company, plus an adjustment for line loss, capped at 15%.

It is necessary for Undine to adjust the pass-through amount in order to correctly recover the actual charges from Crystal Springs, including line loss.

The Crystal Springs wholesale purchase water charge is \$3.33. The meter charge fee is \$2.564 and the Lone Star Groundwater Conservation District fee is \$0.105. This totals \$5.99. The utility is allowed to adjust this fee for water losses. When this fee is adjusted, it results in a charge of \$8.59/1,000 gallons.

This change in the pass-through fee Undine to provide you NOTICE under Chapter 16 Texas Administrative Code § 24.21(b)(2)(E)(ii) of a TARIFF RATE REVISION as follows:

Crystal Springs Wholesale Water Purchase Fee
(Pioneer Trails Subdivision only)..... \$8.59 (Adjusted for water loss)

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code § 24.21. The cost to you as a result of this change will not exceed the costs charged to your utility and will be paid directly to Crystal Springs Water Company.

For more information regarding the Crystal Springs Water Company, please go to its website www.cswci.com.

Calculation for customer billing prior to April 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

Pass-Through Fees:

In addition to the monthly minimum charge listed above, the Crystal Spring's wholesale purchase water fee of \$23.95 will be charged to all ratepayers. (*Tariff Control No. 46849*)

In addition to the gallonage charge listed above, the Crystal Spring's wholesale purchase water fee of \$8.38 per 1,000 gallons used will be charged to all. (*Tariff Control No. 49570*)

New calculation of customer billing EFFECTIVE APRIL 1, 2021:

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

<u>Rate Year 1</u>		<u>Effective Date: August 1, 2020</u>
<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

<u>Rate Year 2</u>		<u>Effective Date: August 1, 2021</u>
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<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$44.37 (Includes 0 gallons)	\$2.21 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$66.56	\$3.13 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$110.93	\$5.44 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$221.85	\$7.98 per 1,000 gallons from 25,001+ gallons
2"	\$354.96	

3"	\$665.55
4"	\$1,153.62
Other (Unmetered)	\$70.99

Rate Year 3

Effective Date: August 1, 2022

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonage Charge</u>
5/8"	\$50.93 (Includes 0 gallons)	\$2.41 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$76.40	\$3.33 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$127.33	\$5.64 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$254.65	\$8.18 per 1,000 gallons from 25,001+ gallons
2"	\$407.44	
3"	\$763.95	
4"	\$1,324.18	
Other (Unmetered)	\$81.49	

Rate Case Expenses

Monthly Rate Case Expense Surcharge..... \$1.12 per month
 Effective Date: August 1, 2020. The rate case expense surcharge will be collected for 36 months or until the full \$244,178.13 of rate case expenses related to Docket No. 50200 is collected, whichever occurs first.

Pass-Through Fees:

In addition to the monthly base rate above, the Crystal Spring's wholesale purchase water fee of \$23.95 will be charged to all ratepayers. (*Tariff Control No. 46849*)

In addition to the base rate charge listed above, the Crystal Spring's wholesale purchase water fee of \$8.59 per 1,000 gallons used will be charged to all usage. The charge includes an adjustment for line loss. Effective April 1, 2021.

Adjusted Gallonage Charge = $\{\$5.999 / (1 - 0.3013)\}$; AG = $\{\$5.999 / 0.6987\}$; **AG = \$8.59**
 (*Tariff Control No. _____*)

Exhibit C

Documentation of Amounts Paid to North Harris County Regional Water Authority, San Jacinto River Authority, City of Houston, and Crystal Springs Water Company

**EXHIBIT C IS
VOLUMINOUS AND BEING
PROVIDED IN
ELECTRONIC FILE-
FORMAT, ON CD.**

Exhibit D

Assumptions and Calculations Used to Determine New Rates

Undine-Consumers
North Harris County Regional Water Authority Pass-Through

Consumers Well #1836-Springmont #1; Billing Register 2-04
 North Harris County Regional Water Authority (NHCRWA)

<u>2019</u>	<u>Paid</u>			<u>Billed</u>			<u>Difference</u>
	<u>Pumpage (kGals)</u>	<u>\$/kGal</u>	<u>Amount</u>	<u>Usage (kGals)</u>	<u>\$/kGal</u>	<u>Amount</u>	
August	1,290.0	\$ 3.85	\$ 4,966.50	835.0	\$ 6.58	\$ 5,494.30	\$ 527.80
September	1,285.0	\$ 3.85	\$ 4,947.25	879.0	\$ 6.58	\$ 5,783.82	\$ 836.57
October	1,534.0	\$ 3.85	\$ 5,905.90	978.0	\$ 6.58	\$ 6,435.24	\$ 529.34
November	1,363.0	\$ 3.85	\$ 5,247.55	990.0	\$ 6.58	\$ 6,514.20	\$ 1,266.65
December	1,086.0	\$ 3.85	\$ 4,181.10	728.0	\$ 6.58	\$ 4,790.24	\$ 609.14
2019 Total	<u>6,558.0</u>		<u>\$ 25,248.30</u>	<u>4,410.0</u>		<u>\$ 29,017.80</u>	<u>\$ 3,769.50</u>

<u>2020</u>	<u>Paid</u>			<u>Billed</u>			<u>Difference</u>
	<u>Pumpage (kGals)</u>	<u>\$/kGal</u>	<u>Amount</u>	<u>Usage (kGals)</u>	<u>\$/kGal</u>	<u>Amount</u>	
January	972.0	\$ 3.85	\$ 3,742.20	741.0	\$ 6.58	\$ 4,875.78	\$ 1,133.58
February	802.0	\$ 3.85	\$ 3,087.70	677.0	\$ 6.20	\$ 4,197.40	\$ 1,109.70
March	984.0	\$ 3.85	\$ 3,788.40	630.0	\$ 6.20	\$ 3,906.00	\$ 117.60
April	840.0	\$ 3.85	\$ 3,234.00	701.0	\$ 6.20	\$ 4,346.20	\$ 1,112.20
May	934.0	\$ 3.85	\$ 3,595.90	665.0	\$ 6.20	\$ 4,123.00	\$ 527.10
June	979.0	\$ 3.85	\$ 3,769.15	782.0	\$ 6.20	\$ 4,848.40	\$ 1,079.25
July	1,071.0	\$ 4.25	\$ 4,551.75	821.0	\$ 6.20	\$ 5,090.20	\$ 538.45
August	973.0	\$ 4.25	\$ 4,135.25	889.0	\$ 6.20	\$ 5,511.80	\$ 1,376.55
September	1,019.0	\$ 4.25	\$ 4,330.75	775.0	\$ 6.20	\$ 4,805.00	\$ 474.25
October	950.0	\$ 4.25	\$ 4,037.50	740.0	\$ 6.20	\$ 4,588.00	\$ 550.50
November	857.0	\$ 4.25	\$ 3,642.25	629.0	\$ 6.20	\$ 3,899.80	\$ 257.55
December	946.0	\$ 4.25	\$ 4,020.50	663.0	\$ 6.20	\$ 4,110.60	\$ 90.10
Refund						\$ (1,944.08)	\$ (1,944.08)
2020 Total	<u>11,327.0</u>		<u>\$ 45,935.35</u>	<u>8,713.0</u>		<u>\$ 52,358.10</u>	<u>\$ 6,422.75</u>

2020 Losses	2,614.0	23.08%	NEW RATE	\$ 5.98	(\$4.60 / (1-.2308))
Expense (11,327 x \$4.60)			Total to be Recovered	\$ 52,104.20	

Effective April 1, 2021, the rate charged by NHCRWA will increase from \$4.25/kGal to \$4.60/kGal.
 Decreasing the rate Consumers charges its customers from \$6.20/kGal to \$5.98/kGal will eliminate the over-recovery.

Undine-Consumers
North Harris County Regional Water Authority Pass-Through

Consumers Wells #1844, #4008, #4009-Greengate #1 & #2; Billing Register 2-22
 North Harris County Regional Water Authority (NHCRWA)

2019	Paid			Billed			Difference
	Pumpage (kGals)	\$/kGal	Amount	Usage (kGals)	\$/kGal	Amount	
August	764.0	\$ 3.85	\$ 2,941.40	479.0	\$ 5.86	\$ 2,806.94	\$ (134.46)
September	788.0	\$ 3.85	\$ 3,033.80	584.0	\$ 5.86	\$ 3,422.24	\$ 388.44
October	849.0	\$ 3.85	\$ 3,268.65	426.0	\$ 5.86	\$ 2,496.36	\$ (772.29)
November	673.0	\$ 3.85	\$ 2,591.05	371.0	\$ 5.86	\$ 2,174.06	\$ (416.99)
December	596.0	\$ 3.85	\$ 2,294.60	425.0	\$ 5.86	\$ 2,490.50	\$ 195.90
2019 Total	<u>3,670.0</u>		<u>\$ 14,129.50</u>	<u>2,285.0</u>		<u>\$ 13,390.10</u>	<u>\$ (739.40)</u>

2020	Paid			Billed			Difference
	Pumpage (kGals)	\$/kGal	Amount	Usage (kGals)	\$/kGal	Amount	
January	563.0	\$ 3.85	\$ 2,167.55	386.0	\$ 5.86	\$ 2,261.96	\$ 94.41
February	549.0	\$ 3.85	\$ 2,113.65	366.0	\$ 5.86	\$ 2,144.76	\$ 31.11
March	663.0	\$ 3.85	\$ 2,552.55	346.0	\$ 5.86	\$ 2,027.56	\$ (524.99)
April	758.0	\$ 3.85	\$ 2,918.30	396.0	\$ 5.86	\$ 2,320.56	\$ (597.74)
May	835.0	\$ 3.85	\$ 3,214.75	500.0	\$ 5.86	\$ 2,930.00	\$ (284.75)
June	858.0	\$ 3.85	\$ 3,303.30	500.0	\$ 5.86	\$ 2,930.00	\$ (373.30)
July	1,027.0	\$ 4.25	\$ 4,364.75	669.0	\$ 5.86	\$ 3,920.34	\$ (444.41)
August	756.0	\$ 4.25	\$ 3,213.00	605.0	\$ 5.86	\$ 3,545.30	\$ 332.30
September	615.0	\$ 4.25	\$ 2,613.75	636.0	\$ 5.86	\$ 3,726.96	\$ 1,113.21
October	680.0	\$ 4.25	\$ 2,890.00	415.0	\$ 5.86	\$ 2,431.90	\$ (458.10)
November	586.0	\$ 4.25	\$ 2,490.50	493.0	\$ 5.86	\$ 2,888.98	\$ 398.48
December	631.0	\$ 4.25	\$ 2,681.75	573.0	\$ 5.86	\$ 3,357.78	\$ 676.03
2020 Total	<u>8,521.0</u>		<u>\$ 34,523.85</u>	<u>5,885.0</u>		<u>\$ 34,486.10</u>	<u>\$ (37.75)</u>

2020 Losses	2,636.0	30.94%		NEW RATE	\$ 6.66	(\$4.60 / (1-.3094))
Expense (8,521 x \$4.60)			\$ 39,196.60	Total to be Recovered	\$ 39,196.60	

Effective April 1, 2021, the rate charged by NHCRWA will increase from \$4.25/kGal to \$4.60/kGal.
 Increasing the rate Consumers charges its customers from \$5.86/kGal to \$6.66/kGal will eliminate the under-recovery.

Undine-Consumers
San Jacinto River Authority GRP Pass-Through

Consumers-2004072946; 2004072947

San Jacinto River Authority - GRP Division

Spring Forest-District 20; Route #3

2019	Paid			Billed			Difference
	Pumpage (kGals)	\$/kGal	Expense	Usage (kGals)	\$/kGal	Revenue	
August	2,194.0	\$ 2.64	\$ 5,792.16	1,233.0	\$ 3.82	\$ 4,710.06	\$ (1,082.10)
September	2,415.0	\$ 2.73	\$ 6,592.95	2,066.0	\$ 3.82	\$ 7,892.12	\$ 1,299.17
October	1,685.0	\$ 2.73	\$ 4,600.05	1,234.0	\$ 3.82	\$ 4,713.88	\$ 113.83
November	1,493.0	\$ 2.73	\$ 4,075.89	1,149.0	\$ 3.82	\$ 4,389.18	\$ 313.29
December	1,545.0	\$ 2.73	\$ 4,217.85	930.0	\$ 3.82	\$ 3,552.60	\$ (665.25)
2019 Total	9,332.0		\$ 25,278.90	6,612.0		\$ 25,257.84	\$ (21.06)

2020	Paid			Billed			Difference
	Pumpage (kGals)	\$/kGal	Expense	Usage (kGals)	\$/kGal	Revenue	
January	1,604.0	\$ 2.73	\$ 4,378.92	1,035.0	\$ 3.82	\$ 3,953.70	\$ (425.22)
February	1,598.0	\$ 2.73	\$ 4,362.54	1,008.0	\$ 3.82	\$ 3,850.56	\$ (511.98)
March	1,615.0	\$ 2.73	\$ 4,408.95	1,000.0	\$ 3.82	\$ 3,820.00	\$ (588.95)
April	1,854.0	\$ 2.73	\$ 5,061.42	1,086.0	\$ 3.82	\$ 4,148.52	\$ (912.90)
May	1,982.0	\$ 2.73	\$ 5,410.86	1,286.0	\$ 3.82	\$ 4,912.52	\$ (498.34)
June	2,203.0	\$ 2.73	\$ 6,014.19	1,465.0	\$ 3.82	\$ 5,596.30	\$ (417.89)
July	2,438.0	\$ 2.73	\$ 6,655.74	2,064.0	\$ 3.82	\$ 7,884.48	\$ 1,228.74
August	2,348.0	\$ 2.73	\$ 6,410.04	1,873.0	\$ 3.82	\$ 7,154.86	\$ 744.82
September	1,672.0	\$ 2.73	\$ 4,564.56	1,692.0	\$ 3.82	\$ 6,463.44	\$ 1,898.88
October	1,738.0	\$ 2.73	\$ 4,744.74	1,227.0	\$ 3.82	\$ 4,687.14	\$ (57.60)
November	1,915.0	\$ 2.73	\$ 5,227.95	1,083.0	\$ 3.82	\$ 4,137.06	\$ (1,090.89)
December	1,439.0	\$ 2.73	\$ 3,928.47	1,170.0	\$ 3.82	\$ 4,469.40	\$ 540.93
2020 Total	22,406.0		\$ 61,168.38	15,989.0		\$ 61,077.98	\$ (90.40)

2020 Losses	6,417.0	28.64%	NEW RATE	\$ 3.83	(\$2.73 / (1-.2864))
Expense (22,406 x \$2.73)			Total to be Recovered	\$ 61,237.87	

The San Jacinto River Authority charged Consumers \$2.73/kGal pumped for its GRP through December 31, 2020. Increasing the rate Consumers charges its customers from \$3.82/kGal to \$3.83/kGal will eliminate the under-recovery.

Consumers-2004072801

San Jacinto River Authority - GRP Division

Porter Terrace-District 22; Route #25

2019	Paid			Billed			Difference
	Pumpage (kGals)	\$/kGal	Expense	Usage (kGals)	\$/kGal	Revenue	
August	912.0	\$ 2.64	\$ 2,407.68	510.0	\$ 4.77	\$ 2,432.70	\$ 25.02
September	1,030.0	\$ 2.73	\$ 2,811.90	596.0	\$ 4.77	\$ 2,842.92	\$ 31.02
October	712.0	\$ 2.73	\$ 1,943.76	558.0	\$ 4.77	\$ 2,661.66	\$ 717.90
November	648.0	\$ 2.73	\$ 1,769.04	536.0	\$ 4.77	\$ 2,556.72	\$ 787.68
December	734.0	\$ 2.73	\$ 2,003.82	617.0	\$ 4.77	\$ 2,943.09	\$ 939.27
2019 Total	<u>4,036.0</u>		<u>\$ 10,936.20</u>	<u>2,817.0</u>		<u>\$ 13,437.09</u>	<u>\$ 2,500.89</u>

2020	Paid			Billed			Difference
	Pumpage (kGals)	\$/kGal	Expense	Usage (kGals)	\$/kGal	Revenue	
January	681.0	\$ 2.73	\$ 1,859.13	578.0	\$ 4.77	\$ 2,757.06	\$ 897.93
February	728.0	\$ 2.73	\$ 1,987.44	628.0	\$ 4.25	\$ 2,669.00	\$ 681.56
March	660.0	\$ 2.73	\$ 1,801.80	487.0	\$ 4.25	\$ 2,069.75	\$ 267.95
April	788.0	\$ 2.73	\$ 2,151.24	571.0	\$ 4.25	\$ 2,426.75	\$ 275.51
May	856.0	\$ 2.73	\$ 2,336.88	626.0	\$ 4.25	\$ 2,660.50	\$ 323.62
June	803.0	\$ 2.73	\$ 2,192.19	607.0	\$ 4.25	\$ 2,579.75	\$ 387.56
July	860.0	\$ 2.73	\$ 2,347.80	612.0	\$ 4.25	\$ 2,601.00	\$ 253.20
August	753.0	\$ 2.73	\$ 2,055.69	752.0	\$ 4.25	\$ 3,196.00	\$ 1,140.31
September	665.0	\$ 2.73	\$ 1,815.45	552.0	\$ 4.25	\$ 2,346.00	\$ 530.55
October	704.0	\$ 2.73	\$ 1,921.92	485.0	\$ 4.25	\$ 2,061.25	\$ 139.33
November	638.0	\$ 2.73	\$ 1,741.74	500.0	\$ 4.25	\$ 2,125.00	\$ 383.26
December	792.0	\$ 2.73	\$ 2,162.16	606.0	\$ 4.25	\$ 2,575.50	\$ 413.34
Refund						\$ (1,738.88)	\$ (1,738.88)
2020 Total	<u>8,928.0</u>		<u>\$ 24,373.44</u>	<u>7,004.0</u>		<u>\$ 28,328.68</u>	<u>\$ 3,955.24</u>

2020 Losses	1,924.0	21.55%	NEW RATE	\$ 3.48
Expense (8,928 x \$2.73)			Total to be Recovered	\$ 24,373.92

The San Jacinto River Authority charged Consumers \$2.73/kGal for its GRP through December 31, 2020. Decreasing the rate Consumers charges its customers from \$4.25/kGal to \$3.48/kGal will eliminate the over-recovery.

**Undine-Consumers
City of Houston GRP Pass-Through**

Consumers Wells #3270 and #1835; Meadowlake Estates #21; #11
Acct No. 7099-3023-8015; 80% of City of Houston (COH) rate

2019	Paid			Billed			Difference
	Pumpage (kGals)	\$/kGal	Amount	Usage (kGals)	\$/kGal	Amount	
August	2,089.0	\$ 2.52	\$ 5,264.28	1,182.0	\$ 4.52	\$ 5,342.64	\$ 78.36
September	2,689.0	\$ 2.52	\$ 6,776.28	867.0	\$ 4.52	\$ 3,918.84	\$ (2,857.44)
October	2,317.0	\$ 2.52	\$ 5,838.84	944.0	\$ 4.52	\$ 4,266.88	\$ (1,571.96)
November	3,280.0	\$ 2.52	\$ 8,265.60	938.0	\$ 4.52	\$ 4,239.76	\$ (4,025.84)
December	2,821.0	\$ 2.52	\$ 7,108.92	1,185.0	\$ 4.52	\$ 5,320.01	\$ (1,788.91)
2019 Total	13,196.0		\$ 33,253.92	5,116.0		\$ 23,088.13	\$ (10,165.79)

2020	Paid			Billed			Difference
	Pumpage (kGals)	\$/kGal	Amount	Usage (kGals)	\$/kGal	Amount	
January	1,901.0	\$ 2.52	\$ 4,790.52	914.0	\$ 4.52	\$ 4,131.28	\$ (659.24)
February	1,816.0	\$ 2.52	\$ 4,576.32	896.0	\$ 4.52	\$ 4,049.92	\$ (526.40)
March	2,075.0	\$ 2.52	\$ 5,229.00	856.0	\$ 4.52	\$ 3,869.12	\$ (1,359.88)
April	2,155.0	\$ 2.61	\$ 5,620.24	1,137.0	\$ 4.52	\$ 5,139.24	\$ (481.00)
May	1,495.0	\$ 2.61	\$ 3,898.96	1,188.0	\$ 4.52	\$ 5,369.76	\$ 1,470.80
June	1,143.0	\$ 2.61	\$ 2,980.94	1,055.0	\$ 4.52	\$ 4,778.44	\$ 1,797.50
July	1,109.0	\$ 2.61	\$ 2,892.27	1,220.0	\$ 4.52	\$ 5,516.86	\$ 2,624.59
August	1,135.0	\$ 2.61	\$ 2,960.08	998.8	\$ 4.52	\$ 4,514.65	\$ 1,554.57
September	1,071.0	\$ 2.61	\$ 2,793.17	1,105.5	\$ 4.52	\$ 4,997.06	\$ 2,203.89
October	1,053.0	\$ 2.61	\$ 2,746.22	993.1	\$ 4.52	\$ 4,488.76	\$ 1,742.54
November	1,493.0	\$ 2.61	\$ 3,893.74	878.8	\$ 4.52	\$ 3,972.25	\$ 78.51
December	1,811.0	\$ 2.61	\$ 4,723.09	839.0	\$ 4.52	\$ 3,792.28	\$ (930.81)
Refund						\$ (2,722.74)	\$ (2,722.74)
2020 Total	18,257.0		\$ 47,104.55	12,081.3		\$ 51,896.88	\$ 4,792.33

2020 Losses	6,175.7	33.83%		NEW RATE	\$ 3.94	(\$2.61 / (1-.3383))
Expense (18,257 x \$2.61)			\$ 47,614.26	Total to be Recovered	\$ 47,600.19	

Decreasing the usage rate from \$4.52 to \$3.94 will eliminate the under-recovery.

**Undine-Consumers
City of Houston GRP Pass-Through**

Consumers Wells #1830 and #1831; Urban Acres #21; #13

Acct No. 7099-3022-5012; 30% of City of Houston (COH) \$3.15/kGal rate. Effective April 1, 2020, rate increased to 30% of \$3.26.

2019	Payments			Billed			Difference
	Pumpage (kGals)	\$/kGal	Amount	Usage (kGals)	\$/kGal	Amount	
August	2,163.0	\$ 0.945	\$ 2,044.04	1,088.0	\$ 1.47	\$ 1,599.36	\$ (444.68)
September	2,213.0	\$ 0.945	\$ 2,091.28	920.0	\$ 1.47	\$ 1,352.40	\$ (738.88)
October	2,823.0	\$ 0.945	\$ 2,667.73	1,152.0	\$ 1.47	\$ 1,693.44	\$ (974.29)
November	2,906.0	\$ 0.945	\$ 2,746.17	991.0	\$ 1.47	\$ 1,456.77	\$ (1,289.40)
December	3,286.0	\$ 0.945	\$ 3,105.27	1,287.0	\$ 1.47	\$ 1,891.89	\$ (1,213.38)
2019 Total	<u>13,391.0</u>		<u>\$ 12,654.49</u>	<u>5,438.0</u>		<u>\$ 7,993.86</u>	<u>\$ (4,660.63)</u>

2020	Payments			Billed			Difference
	Pumpage (kGals)	\$/kGal	Amount	Usage (kGals)	\$/kGal	Amount	
January	2,769.0	\$ 0.945	\$ 2,616.71	917.0	\$ 1.47	\$ 1,347.99	\$ (1,268.72)
February	2,007.0	\$ 0.945	\$ 1,896.62	1,099.0	\$ 1.47	\$ 1,615.53	\$ (281.09)
March	1,666.0	\$ 0.945	\$ 1,574.37	872.0	\$ 1.47	\$ 1,279.92	\$ (294.45)
April	1,776.0	\$ 0.978	\$ 1,736.92	1,105.0	\$ 1.47	\$ 1,622.43	\$ (114.49)
May	1,761.0	\$ 0.978	\$ 1,722.26	1,114.0	\$ 1.47	\$ 1,635.18	\$ (87.08)
June	1,914.0	\$ 0.978	\$ 1,871.89	1,133.0	\$ 1.47	\$ 1,665.51	\$ (206.38)
July	2,479.0	\$ 0.978	\$ 2,424.46	1,250.0	\$ 1.47	\$ 1,837.50	\$ (586.96)
August	2,663.0	\$ 0.978	\$ 2,604.41	1,213.0	\$ 1.47	\$ 1,783.11	\$ (821.30)
September	2,635.0	\$ 0.978	\$ 2,577.03	1,072.0	\$ 1.47	\$ 1,575.84	\$ (1,001.19)
October	2,648.0	\$ 0.978	\$ 2,589.74	1,076.0	\$ 1.47	\$ 1,581.72	\$ (1,008.02)
November	2,327.0	\$ 0.978	\$ 2,275.81	941.0	\$ 1.47	\$ 1,383.27	\$ (892.54)
December	2,294.0	\$ 0.978	\$ 2,243.53	962.0	\$ 1.47	\$ 1,414.14	\$ (829.39)
2020 Total	<u>26,939.0</u>		<u>\$ 26,133.75</u>	<u>12,754.0</u>		<u>\$ 18,742.14</u>	<u>\$ (7,391.61)</u>

2020 Losses	14,185.0	52.66%	NEW RATE	\$ 2.07	(\$0.978 / (1-.5266))
Expense (26,939 x \$0.978)		\$ 26,346.34	Total to be Recovered	\$ 26,400.78	

Increasing the usage rate from \$1.47 to \$2.07 will eliminate the under-recovery.

**Undine-Consumers
City of Houston GRP Pass-Through**

Consumers Well #3530; Huffman Heights #21; #10

Acct No. 7099-3022-5012; 30% of City of Houston (COH) \$3.15/kGal rate. Effective April 1, 2020, rate increased to 30% of \$3.26.

2019	Payments			Billed			Difference
	Pumpage (kGals)	\$/kGal	Amount	Usage (kGals)	\$/kGal	Amount	
August	1,337.0	\$ 0.945	\$ 1,263.46	752.0	\$ 1.23	\$ 924.96	\$ (338.50)
September	1,096.0	\$ 0.945	\$ 1,035.72	565.0	\$ 1.23	\$ 694.95	\$ (340.77)
October	777.0	\$ 0.945	\$ 734.27	463.0	\$ 1.23	\$ 569.49	\$ (164.78)
November	802.0	\$ 0.945	\$ 757.89	619.0	\$ 1.23	\$ 761.37	\$ 3.48
December	908.0	\$ 0.945	\$ 858.06	501.0	\$ 1.23	\$ 616.23	\$ (241.83)
2019 Total	<u>4,920.0</u>		<u>\$ 4,649.40</u>	<u>2,900.0</u>		<u>\$ 3,567.00</u>	<u>\$ (1,082.40)</u>

2020	Payments			Billed			Difference
	Pumpage (kGals)	\$/kGal	Amount	Usage (kGals)	\$/kGal	Amount	
January	807.0	\$ 0.945	\$ 762.61	491.0	\$ 1.23	\$ 603.93	\$ (158.68)
February	748.0	\$ 0.945	\$ 706.86	460.0	\$ 1.23	\$ 565.80	\$ (141.06)
March	810.0	\$ 0.945	\$ 765.45	483.0	\$ 1.23	\$ 594.09	\$ (171.36)
April	727.0	\$ 0.978	\$ 711.01	573.0	\$ 1.23	\$ 704.79	\$ (6.22)
May	805.0	\$ 0.978	\$ 787.29	483.0	\$ 1.23	\$ 594.09	\$ (193.20)
June	864.0	\$ 0.978	\$ 844.99	536.0	\$ 1.23	\$ 659.28	\$ (185.71)
July	791.0	\$ 0.978	\$ 773.60	700.0	\$ 1.23	\$ 861.00	\$ 87.40
August	796.0	\$ 0.978	\$ 778.49	578.0	\$ 1.23	\$ 710.94	\$ (67.55)
September	640.0	\$ 0.978	\$ 625.92	563.0	\$ 1.23	\$ 692.49	\$ 66.57
October	672.0	\$ 0.978	\$ 657.22	511.0	\$ 1.23	\$ 628.53	\$ (28.69)
November	681.0	\$ 0.978	\$ 666.01	446.0	\$ 1.23	\$ 548.58	\$ (117.43)
December	649.0	\$ 0.978	\$ 634.72	455.0	\$ 1.23	\$ 559.65	\$ (75.07)
2020 Total	<u>8,990.0</u>		<u>\$ 8,714.17</u>	<u>6,279.0</u>		<u>\$ 7,723.17</u>	<u>\$ (991.00)</u>

2020 Losses	2,711.0	30.16%		NEW RATE	\$ 1.40	(\$0.978 / (1-.3016))
Expense (8,990 x \$0.978)			\$ 8,792.22	Total to be Recovered	\$ 8,790.60	

Increasing the usage rate from \$1.23 to \$1.40 will eliminate the under-recovery.

**Undine-Consumers
Crystal Springs Purchased Water Pass-Through**

Crystal Springs Purchased Water; Consumers Pioneer Trails Route 22-24

Paid								Billed									
2019	Purchased (kGals)	Rate \$	Water	LSGCD		Customers		2019	Usage (kGals)	\$/kGal	Amount	Customers	Base Fee	Amount	Partial Month	Total	Difference
				(Incl. \$1,975/Mo.) \$	0.105	128	Total										
August	865.80	\$ 3.33	\$ 4,858.11	\$ 90.91	\$ 3,065.60	\$ 8,014.62		August	562.0	\$ 10.16	\$ 5,709.92	113	\$ 23.95	\$ 2,706.35	\$ 103.79	\$ 8,520.06	\$ 505.44
September	849.00	\$ 3.33	\$ 4,802.17	\$ 89.15	\$ 3,065.60	\$ 7,956.92		September	684.0	\$ 9.46	\$ 6,471.92	115	\$ 23.95	\$ 2,754.25	\$ 35.13	\$ 9,261.30	\$ 1,304.39
October	947.49	\$ 3.33	\$ 5,130.14	\$ 99.49	\$ 3,065.60	\$ 8,295.23		October	642.0	\$ 10.16	\$ 6,522.72	118	\$ 23.95	\$ 2,826.10	\$ (71.06)	\$ 9,277.76	\$ 982.53
November	938.98	\$ 3.33	\$ 5,101.79	\$ 98.59	\$ 3,065.60	\$ 8,265.98		November	549.0	\$ 10.16	\$ 5,577.84	116	\$ 23.95	\$ 2,782.98	\$ -	\$ 8,360.82	\$ 94.84
December	804.81	\$ 3.33	\$ 4,655.02	\$ 84.51	\$ 3,065.60	\$ 7,805.13		December	447.0	\$ 10.16	\$ 4,541.52	118	\$ 23.95	\$ 2,826.10	\$ (0.80)	\$ 7,366.82	\$ (438.31)
2019 Total	4,406.08		\$ 24,547.23	\$ 462.64	\$ 15,328.00	\$ 40,337.87		2019 Total	2,884.00		\$ 28,823.92			\$ 13,895.78	\$ 67.06	\$ 42,786.76	\$ 2,448.89

Paid								Billed									
2020	Purchased (kGals)	Rate \$	Water	LSGCD		Customers		2020	Usage (kGals)	\$/kGal	Amount	Customers	Base Fee	Amount	Partial Month	Total	Difference
				(Incl. \$1,975/Mo.) \$	0.105	117	Total										
January	801.33	\$ 3.33	\$ 4,643.42	\$ 84.14	\$ 2,802.15	\$ 7,529.71		January	448.0	\$ 10.16	\$ 4,551.68	118	\$ 23.95	\$ 2,826.10	\$ 33.53	\$ 7,411.31	\$ (118.40)
February	839.77	\$ 3.33	\$ 4,771.43	\$ 88.18	\$ 2,802.15	\$ 7,661.76		February	497.0	\$ 8.38	\$ 4,164.86	120	\$ 23.95	\$ 2,874.00	\$ 12.77	\$ 7,051.63	\$ (610.13)
March	761.17	\$ 3.33	\$ 4,509.68	\$ 79.92	\$ 2,802.15	\$ 7,391.75		March	449.0	\$ 8.38	\$ 3,762.62	120	\$ 23.95	\$ 2,874.00	\$ 19.96	\$ 6,656.58	\$ (735.17)
April	797.31	\$ 3.33	\$ 4,630.06	\$ 83.72	\$ 2,802.15	\$ 7,515.93		April	502.0	\$ 8.38	\$ 4,206.76	115	\$ 23.95	\$ 2,754.25	\$ 27.15	\$ 6,988.16	\$ (527.77)
May	672.15	\$ 3.33	\$ 4,213.27	\$ 70.58	\$ 2,802.15	\$ 7,086.00		May	587.0	\$ 8.38	\$ 4,919.06	116	\$ 23.95	\$ 2,778.20	\$ 2.40	\$ 7,699.66	\$ 613.66
June	725.53	\$ 3.33	\$ 4,391.00	\$ 76.18	\$ 2,802.15	\$ 7,269.33		June	505.0	\$ 8.38	\$ 4,231.90	117	\$ 23.95	\$ 2,802.15	\$ 18.36	\$ 7,052.41	\$ (216.92)
July	738.82	\$ 3.33	\$ 4,435.26	\$ 77.58	\$ 2,802.15	\$ 7,314.99		July	607.0	\$ 8.38	\$ 5,086.66	116	\$ 23.95	\$ 2,778.20	\$ 18.37	\$ 7,883.23	\$ 568.24
August	969.05	\$ 3.33	\$ 5,201.92	\$ 101.75	\$ 2,802.15	\$ 8,105.82		August	562.0	\$ 8.38	\$ 4,709.56	115	\$ 23.95	\$ 2,754.25	\$ 33.53	\$ 7,497.34	\$ (608.48)
September	724.11	\$ 3.33	\$ 4,386.28	\$ 76.03	\$ 2,802.15	\$ 7,264.46		September	533.0	\$ 8.38	\$ 4,466.54	117	\$ 23.95	\$ 2,802.15	\$ 23.95	\$ 7,292.64	\$ 28.18
October	755.54	\$ 3.33	\$ 4,490.96	\$ 79.33	\$ 2,802.15	\$ 7,372.44		October	559.0	\$ 8.38	\$ 4,684.42	119	\$ 23.95	\$ 2,850.05	\$ 21.56	\$ 7,556.03	\$ 183.59
November	776.68	\$ 3.33	\$ 4,561.34	\$ 81.55	\$ 2,802.15	\$ 7,445.04		November	602.0	\$ 8.38	\$ 5,044.76	119	\$ 23.95	\$ 2,850.05	\$ 67.86	\$ 7,962.67	\$ 517.63
December	681.80	\$ 3.33	\$ 4,245.40	\$ 71.59	\$ 2,802.15	\$ 7,119.14		December	607.0	\$ 8.38	\$ 5,086.66	123	\$ 23.95	\$ 2,945.85	\$ 23.15	\$ 8,055.66	\$ 936.52
Refund								Refund						\$ (5,790.34)		\$ (5,790.34)	\$ (5,790.34)
2020 Total	9,243.25		\$ 54,480.02	\$ 970.54	\$ 33,625.80	\$ 89,076.36		2020 Total	6,458.00		\$ 54,915.48			\$ 28,098.91	\$ 302.59	\$ 83,316.98	\$ (5,759.38)

2020 Losses 2,785.2 30.13%

3" Dia Meter Charge-\$1,975/Mo	\$ 2,564 *	Meter Charge	\$ 23,700.00
Water Usage Rate-\$3.33/kGal	\$ 3,330	Water Usage	\$ 30,780.02
LSGCD Fee-\$0.105/kGal	\$ 0.105	GCD Charge	\$ 970.54
Total Variable Charge Rate	\$ 5,999	Subtotal	\$ 55,450.56
		Base Fee	\$ 33,625.80
		Total Expense	\$ 89,076.36

* \$1,975 x 12 / 9,243.25 = \$2,564

NEW Pass-Through Rate	\$ 8.59	(\$5.999 / (1-.3013))
Base Fee (Remains the Same-\$23.95)	\$ 23.95	

To be recovered in Variable Pass-Thru Rate	\$ 55,450.56	(\$8.59 x 6,458)
Base Fee	\$ 33,625.80	(\$23.95 x 117 x 12)
Total To be recovered	\$ 89,076.36	

Increasing the usage rate from \$8.38 to \$8.59 will result in a break-even for the pass-through variable charges and recovery

Exhibit E

Current Tariff with Requested Changes

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

Rate Year 1

Effective Date: August 1, 2020

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$37.81 (Includes 0 gallons)	\$2.02 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$56.72	\$2.94 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$94.53	\$5.25 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$189.05	\$7.79 per 1,000 gallons from 25,001+ gallons
2"	\$302.48	
3"	\$567.15	
4"	\$983.06	
Other (Unmetered)	\$60.50	

Rate Year 2

Effective Date: August 1, 2021

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$44.37 (Includes 0 gallons)	\$2.21 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$66.56	\$3.13 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$110.93	\$5.44 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$221.85	\$7.98 per 1,000 gallons from 25,001+ gallons
2"	\$354.96	
3"	\$665.55	
4"	\$1,153.62	
Other (Unmetered)	\$70.99	

Rate Year 3

Effective Date: August 1, 2022

<u>Meter Size</u>	<u>Monthly Base Rate</u>	<u>Gallonge Charge</u>
5/8"	\$50.93 (Includes 0 gallons)	\$2.41 per 1000 gallons from 0 to 6,000 gallons
3/4"	\$76.40	\$3.33 per 1,000 gallons from 6,001 to 15,000 gallons
1"	\$127.33	\$5.64 per 1,000 gallons from 15,001 gallons to 25,000 gallons
1 1/2"	\$254.65	\$8.18 per 1,000 gallons from 25,001+ gallons
2"	\$407.44	
3"	\$763.95	
4"	\$1,324.18	
Other (Unmetered)	\$81.49	

Rate Case Expenses

Monthly Rate Case Expense Surcharge \$1.12 per month
 Effective Date: August 1, 2020. The rate case expense surcharge will be collected for 36 months or until the full \$244,178.13 of rate case expenses related to Docket No. 50200 is collected, whichever occurs first.

SECTION 1.0 -- RATE SCHEDULE (Continued)

Additional Pass-Through Charges

Porter Terrace Customers Only

San Jacinto River Authority (SJRA) \$3.48 per 1,000 gallons of water usage
 $\$2.73 / (1 - 0.2155) = \3.48
(Tariff Control No. _____)

Spring Forest Customers Only

San Jacinto River Authority (SJRA) \$3.83 per 1,000 gallons of water usage
 $\$2.73 / (1 - 0.2864) = \3.83
(Tariff Control No. _____)

Greengate Acres Customers Only

North Harris County Regional Water Authority (NHCRWA).... \$6.66 per 1,000 gallons of water usage
 $\$4.60 / 1 - 0.3094) = \6.66
(Tariff Control No. _____)

Springmont Customers Only

North Harris County Regional Water Authority (NHCRWA).... \$5.98 per 1,000 gallons of water usage
 $\$4.60 / (1 - 0.2308) = \5.98
(Tariff Control No. _____)

Huffman Heights Customers Only

City of Houston Groundwater Reduction Plan (GRP) Fee \$1.40 per 1,000 gallons of water usage
 $\$0.978 / (1 - 0.3016) = \1.40
(Tariff Control No. _____)

Urban Acres Customers Only

City of Houston Groundwater Reduction Plan (GRP) Fee \$2.07 per 1,000 gallons of water usage
 $\$0.978 / (1 - 0.5266) = \2.07
(Tariff Control No. _____)

Meadowlake Estates Subdivision Customers Only

City of Houston Groundwater Reduction Plan (GRP) Fee \$3.94 per 1,000 gallons of water usage
 $\$2.61 / (1 - 0.3383) = \3.94
(Tariff Control No. _____)

Pioneer Trails Subdivision Customers Only:

Crystal Springs Wholesale Purchase Water Fee\$23.95 per connection (*Tariff Control No. 46849*) plus
\$8.59 per 1,000 gallons of water usage
 $\$5.999 / (1 - 0.3013) = \8.59
(Tariff Control No. _____)

Exhibit F

Affidavit of Carey Thomas

DOCKET NO. _____

APPLICATION OF UNDINE TEXAS,
LLC FOR A PASS-THROUGH RATE
CHANGE

§
§
§

BEFORE THE
PUBLIC UTILITY COMMISSION
OF TEXAS

AFFIDAVIT OF CAREY A. THOMAS
ATTESTING TO REFUNDS PROVIDED

STATE OF TEXAS §
 §
COUNTY OF HARRIS §

BEFORE ME, the undersigned authority, on this day appeared CAREY A. THOMAS who being by me first duly sworn, on oath deposed and said the following:

1. My name is CAREY THOMAS, I am the Senior Vice President for Undine Texas, LLC (Undine), the Applicant in the above-named application which was approved by the Public Utility Commission of Texas (Commission). My address of record is 17681 Telge Road, Cypress, Texas 77429. I am over 18 years of age, have personal knowledge of the facts recited herein, and am not otherwise disqualified from making this my sworn affidavit. The information provided herein is true and correct.

2. I attest that, pursuant to Ordering Paragraph No. 2 of the Notice of Approval in Commission Docket No. 49570, *Application of Undine Texas, LLC for a Pass-Through Rate Change*, Undine provided the credit due to customer bills for any amounts collected after the effective date that exceeded the approved rate.

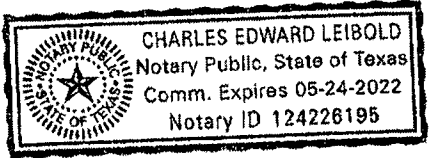
3. Attachment A to this affidavit accurately reflects the amounts credited or refunded to customers. Undine credited or refunded its customers a total of \$12,196.04 for amounts collected after the effective date that exceeded the approved rate.

This ends my affidavit.

Carey A. Thomas
CAREY A. THOMAS, Affiant

SUBSCRIBED AND SWORN TO BEFORE ME on this 2nd day of February 2021, to certify which witness my hand and seal of office.

Charles E. Leibold
Notary Public in and for the State of Texas



**Undine Texas, LLC
Consumers Pass-Thrus
Interim Pass-Thru Rate Differences Refunds**

Refunds by System	<u>Usage</u>	<u>Rate Difference</u>	<u>Refund</u>
Pioneer Trails	3,253	\$ 1.78	\$ 5,790.34
Porter Terrace	3,344	\$ 0.52	\$ 1,738.88
Springmont	5,119	\$ 0.38	\$ 1,944.08
Meadowlake Estates	5,922	\$ 0.46	\$ 2,722.74
Total Refunds			\$ 12,196.04

Billing Register Pass-Thru Adj Refunds	<u>Refund</u>
Consumers Cycle 20	\$ 1,942.94
Consumers Cycle 21	\$ 2,721.36
Consumers Cycle 22	\$ 7,484.72
Refunds by Bill Credit	\$ 12,149.02

<u>Account</u>	<u>System</u>	<u>Usage</u>	<u>Rate Difference</u>	<u>Refund</u>
2-11-03090-00	Meadowlake Estates	3	\$ 0.46	\$ 1.38
2-24-01490-01	Pioneer Trails	1	\$ 1.78	\$ 1.78
2-24-00400-00	Pioneer Trails	11	\$ 1.78	\$ 19.58
2-24-01630-00	Pioneer Trails	13	\$ 1.78	\$ 23.14
2-04-01960-00	Springmont	3	\$ 0.38	\$ 1.14
Refunds by Check for Closed Accounts				\$ 47.02
Total Refunds				\$ 12,196.04