

# Filing Receipt

Received - 2021-11-12 10:28:22 AM Control Number - 51673 ItemNumber - 72

## SOUTHWESTERN PUBLIC SERVICE COMPANY FUEL COST REPORT FOR THE MONTH OF FEBRUARY 2021 PROJECT NUMBER 51673

Current System Fue	l Factor (¢/kwh):	0.013553		
	ACCOUNT	RECONCILABLE	NON- RECONCILABLE	TOTAL
TOTAL SYSTEM FUEL AND PURCHASED POV	VER COSTS			
Fuel Cost:	504			****
Fuel	501	\$119,986,972.87		\$119,986,972.87
Environmental Consumable Chemicals	502	7,158.75		\$7,158.75
Steam-Other Sources	503	0.00		0.00
Less: Coal Residual Disposal	501	(61,900.65)		(61,900.65)
Total Fuel Cost		\$120,056,032.27	\$0.00	\$120,056,032.27
Allowances	509	\$0.00		\$0.00
Other Fuel Cost	547	16,904,796.90		16,904,796.90
Purchased Power Cost	555	(17,968,413.88)		(17,968,413.88)
Transmission of Electricity by Others	565	0.00		0.00
TOTAL SYSTEM COST		\$118,992,415.29	\$0.00	\$118,992,415.29
LESS (from Texas Retail Collections detail):				
Off-System Sales Energy Cost		\$1,166,414.78		\$1,166,414.78
Off-System Sales Energy Margin (5)		46,647.84		46,647.84
LPL Capacity Reserves Credit (10)		960,000.00		960,000.00
Federal Production Tax Credit (PTC) (9)		4,660,064.03		4,660,064.03
TUCO Handling Costs (7)		2,330,538.54		2,330,538.54
Renewable Energy Credits (3)		77,905.49		77,905.49
SunEd Direct Assigned Costs to New Mexico	o Retail	784,276.58		784,276.58
Disallowed Resources (8)		(11,008,020.74)		(11,008,020.74)
Variable O & M Costs (Long-term PPAs) (6)		1,123,293.13		1,123,293.13
NET SYSTEM COST		\$118,851,295.64	\$0.00	\$118,851,295.64
Texas Retail Allocator (Texas Retail/Total Sys	tom)	0.5738554772028		0.5738554772028
SUB TOTAL	lem)	\$68,203,466.98	\$0.00	\$68,203,466.98
SOB TOTAL		\$00,203,400.50		φ00,20 <u>3</u> ,400.30
ARR and TCR Credits Retail Allocator (Texas Retail/(Texas Retail		(\$1,734,111.85)		(1,734,111.85)
plus New Mexico Retail)		0.6376668063271		0.6376668063271
Texas Allocated Share of ARR/TCR Credits		(\$1,105,785.57)	\$0.00	(\$1,105,785.57)
		(+1,100,100101)		(+1,100,100101)
TEXAS RETAIL FUEL AND PURCHASED				
POWER		\$67,097,681.41	\$0.00	\$67,097,681.41
		FUEL		
	ACCOUNT	REVENUES	kWh SALES	
<b>TEXAS RETAIL REVENUES &amp; SALES</b>				
Residential	- 440	\$3,092,293.40	218,535,295	
Commercial & Industrial	442	10,491,206.19	787,843,571	
Street & Highway	442	27,160.08	1,917,791	
Public Authorities	445	379,498.59	27,395,666	
TOTAL TEXAS RETAIL	440	\$13,990,158.26	1,035,692,323	
		OVER(UNDER)		
		RECOVERY	INTEREST	TOTAL
OVER(UNDER) RECOVERY OF FUEL COSTS		Interest Rate :	0.82%	

Beginning Cumulative Balance	(\$13,515,978.89)	\$274,906.78	(\$13,241,072.11)
Current Month	(53,107,523.15)	(9,014.24)	(53,116,537.39)
Prior Period Adjustment (1)	(354.21)	(6.82)	(361.03)
Electric Commodity Trading Margin (2)	0.00	0.00	0.00
Sulfur Dioxide Emission Allowance Credits (4)	0.00	0.00	0.00
Ending Cumulative Balance	(\$66,623,856.25)	\$265,885.72	(\$66,357,970.53)

(1) Prior Surcharge/Refund Amounts Docket Nos. 49690 & 50556

- (2) Per Order in PUC Docket No. 42004, Page 7
- (3) Per Order in PUC Docket No. 49831, Page 20
- (4) <u>Per Order in PUC Docket No. 29801, Pages 16 17;</u> <u>16 Tex. Admin. Code § 25.236(a)(4)</u>
- (5) Per Order in PUC Docket No. 37849, Page 3
- (6) Per Order in PUC Docket No. 35763, Page 5
- (7) Per Order in PUC Docket No. 32766, Page 4 5
- (8) Per Order in PUC Docket No. 48973, Page 25
- (9) Per Order in PUC Docket No. 46936, Page 19
- (10) Per SOAH Order No. 2 in PUC Docket No. 49616

## SOUTHWESTERN PUBLIC SERVICE COMPANY TEXAS RETAIL FUEL COST REPORT FOR THE MONTH OF FEBRUARY 2021 PROJECT NUMBER 51673

NET SYSTEM FUEL COST				
Total Company Fuel Cost				\$136,960,829.17
Plus: Energy Cost of Purchased Power				(17,968,413.88)
Plus: Transmission of Electricity by Others				0.00
Less: Off-System Sales Energy Cost				1,166,414.78
Less: Off-System Sales Energy Margin (5)				46,647.84
Less: LPL Capacity Reserves Credit (10)				960,000.00
Less: Federal Production Tax Credit (PTC) (9	))			4,660,064.03
Less: TUCO Handling Costs (7)				2,330,538.54
Less: Renewable Energy Credits (3)				77,905.49
Less: SunEd Direct Assigned Costs to New M	Mexico Retail			784,276.58
Less: Disallowed Resources (8)				(11,008,020.74)
Less: Variable O & M Costs (Long-term PPAs	s) (6)			1,123,293.13
NET SYSTEM FUEL COST				 \$118,851,295.64
TEXAS RETAIL ALLOCATOR				0.5738554772028
SUB TOTAL				 \$68,203,466.98
Plus: Texas Allocated Share of ARR/TCR Cre	edits			(\$1,105,785.57)
TEXAS RETAIL ACTUAL FUEL COST FACTOR				
Texas Retail Applicable Fuel Cost				\$67,097,681.41
Texas Retail kWh Billed				 1,035,692,323
TEXAS RETAIL ACTUAL FUEL COST FACTO	OR			 0.0647853420375
TEXAS RETAIL				
Total Texas Retail kWh Sales @ Source	kWh BILLED	LOSS FACTOR *	kWh @ Source	
Secondary 03	395,519,772 *	1.126935 =	445,725,074	
Primary 05	137,197,117 *	1.105898 =	151,726,018	
Sub-Transmission 07	88,748,315 *	1.035919 =	91,936,066	
Backbone Transmission 09	414,227,119 *	1.029633 =	426,501,911	
Total Texas Retail kWh Sales @ Source	1,035,692,323	1.0774329826596	1,115,889,069	
TEXAS RETAIL OVER/(UNDER) RECOVERY				
Texas Retail Fuel Revenue				\$13,990,158.26
			ACTUAL FUEL COST	
Actual Fuel Cost	kWh BILLED	LOSS MULTIPLIER	FACTOR	
Secondary	395,519,772 *	1.0459444050230 *	0.0647853420375 =	\$ 26,801,157.80
Primary	137,197,117 *	1.0264192927064 *	0.0647853420375 =	9,123,186.42
Sub-Transmission	88,748,315 *	0.9614695453659 *	0.0647853420375 =	5,528,055.63
Backbone Transmission	414,227,119 *	0.9556353077835 *	0.0647853420375 =	25,645,281.56
Total Texas Retail Actual Fuel Cost	1,035,692,323			\$ 67,097,681.41
TOTAL OVER (UNDER) RECOVERY OF FUEL O	COST CURRENT MON	ІТН		 (\$53,107,523.15)

\* Line loss factors per Order in PUC Docket No. 47527, Page 14.

# SOUTHWESTERN PUBLIC SERVICE COMPANY TEXAS RETAIL FUEL COST REPORT FOR THE MONTH OF FEBRUARY 2021 PROJECT NUMBER 51673

**Calculation of Materiality Threshold** 

TEXAS RETAIL FUEL AND PURCHASED POWER - from each monthly report

Mar-20	\$11,630,369.71
Apr-20	\$9,247,814.72
May-20	\$16,968,588.76
Jun-20	\$13,845,710.80
Jul-20	\$19,852,048.52
Aug-20	\$16,733,764.21
Sep-20	\$19,244,767.67
Oct-20	\$14,411,432.16
Nov-20	\$14,578,859.60
Dec-20	\$21,578,266.98
Jan-21	\$21,440,371.90
Feb-21	\$67,097,681.41
	\$246,629,676.44

Total of Rolling 12 Months Threshold Percentage Materiality Threshold

4%

9,865,187.06

\$

## SOUTHWESTERN PUBLIC SERVICE COMPANY OFF-SYSTEM SALES MARGIN FUEL COST REPORT FOR THE MONTH OF FEBRUARY 2021 PROJECT NUMBER 51673

OFF-SYSTEM SALES MARGIN				
Off-System Sales Revenue				\$1,200,178.75
Off-System Sales Energy Cost				1,166,414.78
Off-System Sales Margins - Adjustment for Disallowed Resources (	8)			16,260.27
Off-System Sales Other Cost of Sales				0.00
Margin (Revenue - Fuel Cost + Adj for Disallowed Resources - Othe	r Cost of Sales)			\$50,024.24
	Total Margins	Sharing Percentage		
Monthly Margins (Sep, Nov 2020 & Jan 2021)*	\$33,763.97	90%	= (11)	\$30,387.57
Current Month 10% Margins (Adj) for Disallowed Resources	\$16,260.27		(8)	\$16,260.27
Company Net Margin Sharing	\$50,024.24			\$46,647.84
Texas Retail Allocator				0.5738554772028
Texas Applicable Margin CreditC				\$26,769.12
Texas Applicable Margin CreditCTotal Texas Retail kWh BilledK				1,035,692,323

Texas Retail Off-System Sales Margin Factor = C/K =

### 0.0000258465950

			MARGIN CREDIT	
OFF-SYSTEM SALES MARGIN	kWh BILLED	LOSS MULTIPLIER	FACTOR	
Secondary	395,519,772 *	1.0459444050230 *	0.0000258465950 =	\$ 10,692.52
Primary	137,197,117 *	1.0264192927064 *	0.0000258465950 =	3,639.76
Sub-Transmission	88,748,315 *	0.9614695453659 *	0.0000258465950 =	2,205.46
Backbone Transmission	414,227,119 *	0.9556353077835 *	0.0000258465950 =	\$10,231.38
Total Texas Retail Sales Margin Credit	1,035,692,323			\$ 26,769.12

\* Amounts exclude February activity

(11) Per Order in PUC Docket No. 48973, Page 23

## SOUTHWESTERN PUBLIC SERVICE COMPANY FUEL COST REPORT FOR THE MONTH OF FEBRUARY 2021 PROJECT NUMBER 51673

Primary 05     127,244,686     1.105598 =     140,719,45       Sub-Transmission 07     78,324,022     1.0055191 =     81,137,35       Backbone Transmission 09     357,577,463     1.005191 =     81,137,35       Backbone Transmission 09     357,597,463     1.005193 =     1,052,757,151       Total NM Retail Sales @ Source     kWh BILLED     LOSS FACTOR *     KWh @ Source       Secondary 02 and 03     156,122,049     1.1265353 =     208,747,45       Dub-Transmission 07     10,160,202 *     1.005493 =     10,052,74       Backbone Transmission 09     107,789,0124     1.005493 =     10,052,75,75       Total Applicable Company kWh Sales @ Source     1.0643370049007     598,194,89       Plus: Total New Nexico Retail Sales @ Source (kWh)     1,052,75,75     1.03543,30,400       Plus: Total New Nexico Retail Sales @ Source (kWh)     1.052,75,75     1.052,75,75       Total Applicable Company kWh Sales @ Source (kWh)     1.052,75,75     1.052,75,75       Total Applicable Company kWh Sales @ Source (kWh)     1.052,75,75     1.052,75,75       Total Applicable Company kWh Sales @ Source (kWh)     1.052,75,75     1.052,75,75,75	Total Texas Retail kWh Sales @ Source	kWh BILLED	LOSS FACTOR *	kWh @ Source
Sub-Transmission 07     78,324,022     1.035919 =     81,137,35       Backbone Transmission 09     387,579,468     1.028533 =     368,194,16       Total NM Retail Sales @ Source     kWh BILLED     LOSS FACTOR*     kWh @ Source       Secondary 02 and 03     185,122,049     1.126935 =     209,747,46       Primary 05     167,406,124     1.00587 act 70.4     1.03698 a     1.74,751       Sub-Transmission 07     10,160,202     1.034370049007     209,747,45     1.028,376       Total Applicable Company kWh Sales @ Source (kWh)     10,752,757,51     1.0243370049007     298,194,89       Total Texas Retail Sales @ Source (kWh)     1.043370049007     598,194,89     1.834,534,40       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     598,194,89     1.834,534,40       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     598,194,89     1.834,534,40       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     598,194,89     1.856,575,577,677,645       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     598,194,89     1.652,757,61       February Biled February     158,209,802     1.779,873     1.	Secondary 03	410,588,425 *	1.126935 =	462,706,467
Backbone Transmission 09     367,597,468 ^ 1 0.29833 = 368,194,19 ^ 1 0,027,67,61       Total NM Retail Sales @ Source     kWh BiLLED     LOSS FACTOR * 10,052,767,61       Secondary 02 and 03     185,122,049 * 1.128335 = 209,747,45       Primary 05     137,406,124 * 1.108088 = 174,075,11       Backbone Transmission 07     10,160,202 * 1.038919 = 10,255,14       Backbone Transmission 09     137,980,428 * 1.028633 = 209,847,44       Total Applicable Company kWh Sales @ Source     1.0843370049007 = 558,194,89       Total Applicable Company kWh Sales @ Source (kWh)     1.0843370049007 = 558,194,89       Plus: Total New Mexice Retail Sales @ Source (kWh)     1.082,775,761       Plus: Total New Mexice Retail Sales @ Source (kWh)     598,194,89       Plus: Total New Mexice Retail Sales @ Source (kWh)     598,194,89       Total Texas Retail Sales @ Source (kWh)     1.082,775,71       Total Texas Retail Sales @ Source (kWh)     598,194,89       Total Texas Retail Sales @ Source (kWh)     598,194,89       Total Company kWh Sales @ Source (kWh)     598,194,89       Total Texas Retail Sales @ Source (kWh)     598,194,89       Total Texas Retail Sales @ Source (kWh)     598,194,89       Total Texas Retail Sales @ Source (kWh)     1.082,07,148	Primary 05	127,244,686 *	1.105898 =	140,719,644
973,754,611     1.0811323665167     1.052,757,61       Total NM Retail Sales @ Source     kWh BILLED     LOSS FACTOR*     kWh @ Source       Secondary 02 and 03     186,122,049     1.126935     209,747,45       Sub-Transmission 07     10,160,202     1.03808     1.0252,757,61       Sub-Transmission 07     10,160,202     1.03808     1.052,757,61       Sub-Transmission 09     197,398,428     1.026233     203,847,18       Total Applicable Company kWh Sales @ Source     1.0843370049007     558,194,49       Plus: SPS Wholesale Sales @ Source (kWh)     1.052,757,61     1.052,757,61       Plus: SPS Wholesale Sales @ Source (kWh)     1.052,757,61     1.034370049007       Total Applicable Company kWh Sales @ Source     0.57385547720     1.0352,757,61       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     1.052,757,61       Plus: SPS Wholesale Sales @ Source (kWh)     1.052,757,61     1.650,952,51       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     1.650,952,51       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     1.650,952,51       Total Texas Retail Sales @ Source (kWh)     1.052,205,052     31,779,8	Sub-Transmission 07	78,324,032 *	1.035919 =	81,137,35
973,754,611     1.0811323665167     1.052,757,61       Total NM Retail Sales @ Source     kWh BILLED     LOSS FACTOR*     kWh @ Source       Secondary 02 and 03     186,122,049     1.126935     209,747,45       Sub-Transmission 07     10,160,202     1.03808     1.0252,757,61       Sub-Transmission 07     10,160,202     1.03808     1.052,757,61       Sub-Transmission 09     197,398,428     1.026233     203,847,18       Total Applicable Company kWh Sales @ Source     1.0843370049007     558,194,49       Plus: SPS Wholesale Sales @ Source (kWh)     1.052,757,61     1.052,757,61       Plus: SPS Wholesale Sales @ Source (kWh)     1.052,757,61     1.034370049007       Total Applicable Company kWh Sales @ Source     0.57385547720     1.0352,757,61       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     1.052,757,61       Plus: SPS Wholesale Sales @ Source (kWh)     1.052,757,61     1.650,952,51       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     1.650,952,51       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     1.650,952,51       Total Texas Retail Sales @ Source (kWh)     1.052,205,052     31,779,8	Backbone Transmission 09	357,597,468 *	1.029633 =	368,194,15
Secondary 02 and 03     165 122 045 *     1.126335 =     209.747.45       Primary 05     157,406,124 *     1.105393 =     10,827,47.45       Bub Transmission 07     10,160,202 *     1.035319 =     10,827,47.45       Backbone Transmission 09     107,787,40,124 *     1.026933 =     203,847,16       Total Applicable Company kWh Sales @ Source     1.0863370049007     598,194,89     598,194,89       Total Applicable Company kWh Sales @ Source (kWh)     1.082370049007     598,194,89     598,194,89       Plus: Stral New Mexico Retail Sales @ Source (kWh)     1.082,577,61     598,194,89     1.052,757,41       Plus: Stral New Mexico Retail Sales @ Source (kWh)     1.082,757,61     598,194,89     1.052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1.052,757,61     598,194,89     1.052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1.052,757,61     598,194,89     1.0650,852,77       Total Texas Retail Company kWh Sales @ Source (kWh)     1.052,052     31,779,873     0.637666806321       February Billed April     8,200,151     2,984,640     1.026,952     127,244,685       February Billed April     703,224,032			1.0811323565167	1,052,757,61
Primary DS     157,406,124     1.05898 =     174,075,11       Sub-Transmission 07     10,160,202     1.035919 =     10,525,14       Backbone Transmission 09     197,380,423     1.0246333 =     203,847,16       Total Applicable Company kWh Sales @ Source (kWh)     1.0843370044007     588,184,89       Total Applicable Company kWh Sales @ Source (kWh)     1.052,757,61     589,194,89       Plus: SPS Wholesale Sales @ Source (kWh)     1.052,757,61     589,194,89       Plus: SPS Wholesale Sales @ Source (kWh)     1.052,757,61     599,194,39       Total Applicable Company kWh Sales @ Source     1.652,757,61     599,194,39       Total Applicable Company kWh Sales @ Source     1.652,757,61     599,194,39       Total Applicable Company kWh Sales @ Source     0.63786587720     1.652,757,61       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     1.052,757,61       Plus: Total New Mexico Retail Sales @ Source     0.637865806327     1.652,757,61       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     1.052,757,61       Plus: Total New Mexico Retail Sales @ Source     1.652,052     1.7244,0524       Total Company kWh Sales @ Source     1.652,052 <td< td=""><td>Total NM Retail Sales @ Source</td><td>kWh BILLED</td><td>LOSS FACTOR *</td><td>kWh @ Source</td></td<>	Total NM Retail Sales @ Source	kWh BILLED	LOSS FACTOR *	kWh @ Source
Primary 05     157,406,124     1.058919     174,075,11       Backbone Transmission 07     10,160,202     1.025633     203,247,18       Backbone Transmission 09     197,860,423     1.022633     203,247,18       Total Applicable Company kWh Sales @ Source (kWh)     1.0843370044007     598,194,89       Plus: SPS Wholesale Sales @ Source (kWh)     1.052,757,61     598,194,89       Plus: SPS Wholesale Sales @ Source (kWh)     1.052,757,61     598,194,89       Total Applicable Company kWh Sales @ Source     1.635,198     1.635,198,194,89       Total Applicable Company kWh Sales @ Source     1.635,257,54     598,194,89       Total Applicable Company kWh Sales @ Source     0.63786580722     1.652,757,61       Total Applicable Company kWh Sales @ Source     0.637865806327     0.637865806327       Total Texas Retail Sales @ Source (kWh)     1.062,757,61     1.652,9251     1.052,9751       Total Texas Billed february     Secondary 03     Primary 05     1.652,9251     1.052,9751       February Billed April     6,202,151     2,239,177     1.023,95,71     1.92,828,100       February Billed Tebruary     7     7.624,922     1.11,857,90     <	Secondary 02 and 03	186,122,049 *	1.126935 =	209,747,45 <sup>-</sup>
Sub-Transmission 07     10,160,202     1.035919     10,525,14       Backbone Transmission 09     107,980,428     1.029833     203,847,18       Total Applicable Company kWh Sales @ Source     1.0843370049007     598,194,89       Total Applicable Company kWh Sales @ Source (kWh)     1.082,757,61     598,194,89       Plus: Total New Mexico Retail Sales @ Source (kWh)     1.052,767,61     10,852,767,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1.052,767,61     10,852,767,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1.052,767,61     10,852,767,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1.052,767,61     10,852,767,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1.052,767,61     10,852,767,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     588,194,89     1.052,767,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     588,194,89     1.052,767,61       Plus: Total New Mexico Retail Sales @ Source     1.052,767,61     1.052,767,61       Plus: Total New Mexico Retail Sales @ Source     1.052,767,61     1.052,767,61       February Billed April     2.02,171     2.02,71,48     92,607,148     92,607,148 <td>Primary 05</td> <td></td> <td>1.105898 =</td> <td>174,075,11</td>	Primary 05		1.105898 =	174,075,11
Backbone Transmission 09     197,880,428     1.029633     203,847,18       551,668,803     1.0843370049007     558,194,89       Total Applicable Company kWh Sales @ Source (kWh)     1.0843370049007     558,194,89       Plus: SPS Wholesals Sales @ Source (kWh)     1.0843370049007     558,194,89       Total Texas Retail Sales @ Source (kWh)     1.052,757,51     558,194,89       Plus: SPS Wholesals Sales @ Source (kWh)     1.052,757,51     558,194,89       Total Applicable Company kWh Sales @ Source     1.834,534,40     1.652,757,51       Total Texas Retail Sales @ Source (kWh)     1.052,757,51     558,194,89       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     558,194,89       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     558,194,89       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     558,194,89       Total Texas Billed (kWhs)     Secondary 03     Primary 05       February Billed April     8,202,161     2,984,640       February Billed April     8,209,052     127,244,686       Total     Sub-     Transmission 09     Total       Texas Billed (kWhs)     Secondary 02     2,583,1	-			
551,668,803     1.0843370049007     598,194,89       Total Applicable Company kWh Sales @ Source     1.082,757,61     598,194,89       Plus: Total New Mexico Retail Sales @ Source (kWh)     1.082,757,61     598,194,89       Plus: Total New Mexico Retail Sales @ Source (kWh)     1.83,581,89     183,581,89       Total Applicable Company kWh Sales @ Source (kWh)     1.052,757,61     1.052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1.052,757,61     588,194,89       Total Texas Retail Sales @ Source (kWh)     1.052,757,61     583,194,89       Plus: Total New Mexico Retail Sales @ Source     0.637666806322     58,194,89       Total Texas Billed (kWhs)     1.052,757,61     58,194,89       February Billed February     188,209,052     31,779,873       February Billed February     188,209,052     31,779,873       Total     244,706,248     92,607,148       February Billed February     188,209,052     127,244,686       Total     500-     Transmission 09     Total       February Billed Cother)     78,324,032     364,758,291     770,395,71       February Billed March     78,324,032     357,597,468	Backbone Transmission 09			
Total Texas Retail Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1,052,757,61       Total Applicable Company kWh Sales @ Source (kWh)     1,052,757,61       Total Texas Retail Sales @ Source (kWh)     1,052,757,61       Total Texas Retail Sales @ Source (kWh)     1,052,757,61       Total Texas Retail Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1,052,757,61       Total Texas Retail Company kWh Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source     0.637666806327       Total Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1,052,757,61       February Billed Nerch     2,44,706,248     92,607,148       February Billed Gother)     (126,976,01     12,297,684       February Billed April     -     -     11,186,79       February Billed Gother)     -     -     -     (656,00       Total     78,324,032     357,597,468				598,194,89
Total Texas Retail Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1,052,757,61       Total Applicable Company kWh Sales @ Source (kWh)     1,052,757,61       Total Texas Retail Sales @ Source (kWh)     1,052,757,61       Total Texas Retail Sales @ Source (kWh)     1,052,757,61       Total Texas Retail Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1,052,757,61       Total Texas Retail Company kWh Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source     0.637666806327       Total Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source (kWh)     1,052,757,61       February Billed Nerch     2,44,706,248     92,607,148       February Billed Gother)     (126,976,01     12,297,684       February Billed April     -     -     11,186,79       February Billed Gother)     -     -     -     (656,00       Total     78,324,032     357,597,468	Total Applicable Company kWh Sales @ Sour	ce		
Plus: Total New Mexico Retail Sales @ Source (kWh)   598,194,89     Plus: SPS Wholesale Sales @ Source (kWh)   1,83,581,89     Total Applicable Company kWh Sales @ Source   0,673855477203     Total Applicable Company kWh Sales @ Source (kWh)   1,052,757,81     Total Retail Sales @ Source (kWh)   1,052,757,81     Plus: Total New Mexico Retail Sales @ Source   1,650,952,51     RETAIL ALLOCATOR   0.637666806327     Retail Company kWh Sales @ Source   1,650,952,51     RETAIL ALLOCATOR   0.637666806327     Texas Billed (kWhs)   Secondary 03   Primary 05     February Billed February   158,209,052   31,779,873     February Billed April   8,202,151   2,984,640     February Billed (kWhs)   Transmission 07   Transmission 09   Total     February Billed April   -   2,839,177   192,828,10     February Billed April   -   -   (656,00     February Billed KWhs)   Secondary 02   Secondary 03   Primary 05     February Billed (tWhs)   -   -   (656,00     February Billed April   -   -   (656,00     February Billed April   - <td< td=""><td>··· · · ·</td><td></td><td></td><td>1.052.757.61</td></td<>	··· · · ·			1.052.757.61
Plus: SPS Wholesale Sales @ Source (kWh)   133,581,39     Total Applicable Company kWh Sales @ Source   1,834,534,00     TeXAS RETAIL ALLOCATOR   0.573855477203     Total Texas Retail Sales @ Source (kWh)   1,052,757,81     Total Texas Retail Sales @ Source (kWh)   1,052,757,81     Total Texas Retail Sales @ Source (kWh)   1,052,757,81     Total Texas Retail Company kWh Sales @ Source   0.637666806321     RETAIL ALLOCATOR   0.637666806321     Texas Billed (kWhs)   Secondary 03   Primary 05     February Billed April   8,202,151   2,984,640     February Billed April   8,202,151   2,984,640     February Billed April   8,202,151   2,839,177     February Billed April   0.63766680632     February Billed April   8,202,151   2,984,640     February Billed April   8,202,151   2,983,107     February Billed April   -   -   11,186,79     February Billed April   -   -   -   (656,00     February Billed April   -   -   -   -   (656,00     February Billed April   -   -   -   -   (656	÷	ce (kWh)		
Total Applicable Company kWh Sales @ Source     1,834,534,40       TEXAS RETAIL ALLOCATOR     0.57385547720       Total Texas Retail Sales @ Source (kWh)     1,052,757,61       Plus: Total New Mexico Retail Sales @ Source     1,650,952,57       Total Retail Company kWh Sales @ Source     1,650,952,57       RETAIL ALLOCATOR     0.637666806321       Texas Billed (kWhs)     Secondary 03     Primary 05       February Billed April     8,202,151     2,984,640       February Billed April     8,202,151     2,984,640       February Billed April     8,202,151     2,839,177       Total     410,588,425     127,244,686       Texas Billed (kWhs)     Transmission 07     Transmission 9       February Billed April     -     2,839,177       February Billed March     78,324,032     354,758,291       February Billed April     -     -       February Billed April     253,42				
Total Texas Retail Sales @ Source (kWh) Total Retail Company kWh Sales @ Source (kWh) Total Retail Company kWh Sales @ Source     1,052,757,81 598,194,89 1,650,952,61       RETAIL ALLOCATOR     0.637666806321       Texas Billed (kWhs)     Secondary 03 158,209,052     Primary 05 31,779,873 158,209,052     0.637666806321       February Billed April     8,202,151 8,202,151     2,984,640     0.637666806321       February Billed April     8,202,151 410,588,425     2,984,640     0.637666806321       February Billed April     8,202,151 2,984,640     2,984,640     0.637666806321       February Billed April     8,202,151 2,934,640     2,984,640     0.637666806321       February Billed April     7,832,026) 10,122,976,840     11,052,757,81     0.637666806321       February Billed April     7,832,026) 10,122,976,840     122,828,10     0.637666806321       February Billed April     -     2,839,177     192,828,10     0.6376680       February Billed April     -     -     (656,00     11,186,79     -     -     (656,00       February Billed March     75,268,066     41,832,750     112,297,68     973,754,68     973,754,68     973,754,68     33,251,92 </td <td>•</td> <td>ource</td> <td></td> <td>1,834,534,400</td>	•	ource		1,834,534,400
Plus: Total New Mexico Retail Sales @ Source (kWh) Total Retail Company kWh Sales @ Source     598,194,89 (1,650,952,51)       RETAIL ALLOCATOR     0.637666806322       Retail Company kWh Sales @ Source     0.637666806322       Texas Billed (kWhs)     Secondary 03 (529,026)     Primary 05 (126,975)       February Billed April     8,202,151 (229,026)     2,394,640 (126,975)       Total     410,588,425     127,244,686       February Billed April     8,202,151 (28,902)     2,89,177 (192,828,10       February Billed April     -     -       Total     78,324,032     357,597,468     973,754,61       Wew Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed April     253,425     2,611,275     10,094,82	TEXAS RETAIL ALLOCATOR		_	0.573855477202
Plus: Total New Mexico Retail Sales @ Source (kWh) Total Retail Company kWh Sales @ Source     598,194,89 (1,650,952,51)       RETAIL ALLOCATOR     0.637666806322       Retail Company kWh Sales @ Source     0.637666806322       Texas Billed (kWhs)     Secondary 03 (529,026)     Primary 05 (126,975)       February Billed April     8,202,151 (229,026)     2,394,640 (126,975)       Total     410,588,425     127,244,686       February Billed April     8,202,151 (28,902)     2,89,177 (192,828,10       February Billed April     -     -       Total     78,324,032     357,597,468     973,754,61       Wew Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed April     253,425     2,611,275     10,094,82	Total Texas Retail Sales @ Source (kWh)			1.052.757.61
Total Retail Company kWh Sales @ Source     1,650,952,51       RETAIL ALLOCATOR     0.637666806323       RETAIL ALLOCATOR     0.637666806323       February Billed (kWhs)     Secondary 03     Primary 05       February Billed March     244,706,248     92,607,148       February Billed April     8,202,151     2,984,640       February Billed April     Total     Total       Sub-     Backbone       Transmission 09     Total       February Billed April     -     2,839,177     192,828,10	•	ce (kWh)		
Texas Billed (kWhs)     Secondary 03     Primary 05       February Billed February     158,209,052     31,779,873       February Billed March     244,706,248     92,607,148       February Billed April     8,202,151     2,984,640       February Billed (other)     (529,026)     (126,975)       Total     410,588,425     127,244,686       Sub-     Backbone     56,009       February Billed February     -     2,839,177       February Billed February     -     -       February Billed April     -     -       February Billed (other)     78,324,032     354,758,291     770,395,71       February Billed (other)     -     -     11,186,79       February Billed (other)     -     -     11,186,79       February Billed (other)     -     -     -       Total     78,324,032     357,597,468     973,754,61       New Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed April     25,3425     2,611,275     10,094,82       February Billed (other)		. ,	_	1,650,952,514
February Billed February     158,209,052     31,779,873       February Billed March     244,706,248     92,607,148       February Billed April     8,202,151     2,984,640       February Billed (other)     (529,026)     (126,975)       Total     410,588,425     127,244,686       Sub-     Backbone     770,395,71       February Billed March     78,324,032     354,758,291       February Billed March     78,324,032     354,758,291       February Billed (kWhs)     -     -       February Billed (other)     -     -       Total     78,324,032     3557,597,468     973,754,61       Vew Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed Gebruary     47,275,810     18,396,238     33,251,92       February Billed March     75,268,066     41,832,750     112,297,68       February Billed March     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       February Billed (other)     79,543     404,942     1,761,69 <td< td=""><td>RETAIL ALLOCATOR</td><td></td><td></td><td>0.637666806327</td></td<>	RETAIL ALLOCATOR			0.637666806327
February Billed February     158,209,052     31,779,873       February Billed March     244,706,248     92,607,148       February Billed April     8,202,151     2,984,640       February Billed (other)     (529,026)     (126,975)       Total     410,588,425     127,244,686       Sub-     Backbone     770,395,71       February Billed March     78,324,032     354,758,291       February Billed March     78,324,032     354,758,291       February Billed (kWhs)     -     -       February Billed (other)     -     -       Total     78,324,032     3557,597,468     973,754,61       Vew Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed Gebruary     47,275,810     18,396,238     33,251,92       February Billed March     75,268,066     41,832,750     112,297,68       February Billed March     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       February Billed (other)     79,543     404,942     1,761,69 <td< td=""><td>Texas Billed (kWhs)</td><td>Secondary 03</td><td>Primary 05</td><td></td></td<>	Texas Billed (kWhs)	Secondary 03	Primary 05	
February Billed March     244,706,248     92,607,148       February Billed April     8,202,151     2,984,640       February Billed (other)     (529,026)     (126,975)       Total     410,588,425     127,244,686       Sub-     Backbone     Transmission 09     Total       February Billed KWhs)     Transmission 07     Transmission 09     Total       February Billed March     78,324,032     354,758,291     770,395,71       February Billed March     78,324,032     354,758,291     770,395,71       February Billed (other)     -     -     11,186,79       February Billed (other)     -     -     11,186,79       Total     78,324,032     357,597,468     973,754,61       New Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed February     47,275,810     18,396,238     33,251,92       February Billed April     253,425     2,611,275     10,094,82       February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942				
February Billed April     8,202,151     2,984,640       February Billed (other)     (529,026)     (126,975)       Total     410,588,425     127,244,686       Sub-     Backbone     Transmission 09     Total       February Billed (kWhs)     -     2,839,177     192,828,10       February Billed February     -     2,839,177     192,828,10       February Billed April     -     -     11,186,79       February Billed April     -     -     10,194,82       February Billed April     2,268,066     41,832,750     112,297,68       February Billed April     253,425     2,611,275     10,094,82       February Billed April     253,425     2,611,275     10,094,62       Total     122,876				
February Billed (other) Total     (529,026) 410,588,425     (126,975) 127,244,686       Sub- February Billed (kWhs)     Sub- Transmission 07     Backbone Transmission 09     Total       February Billed February February Billed April     - 2,839,177     192,828,10       February Billed April     - 0     - 11,186,79       February Billed (other) Total     - 78,324,032     354,758,291       February Billed (other) Total     - 0     - 11,186,79       Vew Mexico Billed (kWhs)     Secondary 02     Secondary 03       February Billed February February Billed February February Billed April     253,425     2,611,275       February Billed (kWhs)     Total     253,425     2,611,275       February Billed (other) Total     253,425     2,611,275     10,094,82       February Billed (kWhs)     Transmission 07     Transmission 09     Total       Vew Mexico Billed (kWhs) Total     Sub- 122,876,844     Backbone     103,968,38       February Billed April     - 5,044,408     103,968,38     103,968,38       February Billed April     - 5,044,408     103,968,38     13,541,18       February Billed April     - 5,044,408     103,968	-			
Total     410,588,425     127,244,686       Sub-     Backbone       Transmission 07     Transmission 09     Total       February Billed February     -     2,839,177     192,828,10       February Billed March     78,324,032     354,758,291     770,395,71       February Billed March     -     -     11,186,79       February Billed (other)     -     -     (656,00       Total     78,324,032     357,597,468     973,754,61       Vew Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed April     253,425     2,611,275     10,094,82       February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       New Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       Sub-     Backbone     122,876,844     63,245,205     157,406,12       New Mexico Billed (kWhs)     Transmission 07     Transmission 09     To				
Texas Billed (kWhs)     Transmission 07     Transmission 09     Total       February Billed February     -     2,839,177     192,828,10       February Billed March     78,324,032     354,758,291     770,395,71       February Billed April     -     -     11,186,79       February Billed (other)     -     -     (656,00       Total     78,324,032     357,597,468     973,754,61       New Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed February     47,275,810     18,396,238     33,251,92       February Billed March     75,268,066     41,832,750     112,297,68       February Billed March     75,268,066     41,832,750     112,297,68       February Billed April     253,425     2,611,275     10,094,82       Total     122,876,844     63,245,205     157,406,12       Vew Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       Sub-     Transmission 07     Transmission 09     Total       Vew Mexico Billed (kWhs)     -     5,044,408     103,968,38			· · · · · · · · · · · · · · · · · · ·	
Texas Billed (kWhs)     Transmission 07     Transmission 09     Total       February Billed February     -     2,839,177     192,828,10       February Billed March     78,324,032     354,758,291     770,395,71       February Billed April     -     -     11,186,79       February Billed (other)     -     -     (656,00       Total     78,324,032     357,597,468     973,754,61       New Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed February     47,275,810     18,396,238     33,251,92       February Billed March     75,268,066     41,832,750     112,297,68       February Billed March     75,268,066     41,832,750     112,297,68       February Billed April     253,425     2,611,275     10,094,82       Total     122,876,844     63,245,205     157,406,12       Vew Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       Sub-     Transmission 07     Transmission 09     Total       Vew Mexico Billed (kWhs)     -     5,044,408     103,968,38		Sub-	Backbone	
February Billed February     -     2,839,177     192,828,10       February Billed March     78,324,032     354,758,291     770,395,71       February Billed April     -     -     11,186,79       February Billed (other)     -     -     (656,00       Total     78,324,032     357,597,468     973,754,61       New Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed February     47,275,810     18,396,238     33,251,92       February Billed April     253,425     2,611,275     10,094,82       February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       Vew Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       Sub-     Backbone     10,160,202     192,354,352     431,913,05       February Billed March     10,160,202     192,354,352     431,913,05       February Billed March     10,160,202     192,354,352     43	Texas Billed (kWhs)			Total
February Billed March     78,324,032     354,758,291     770,395,71       February Billed April     -     -     11,186,79       February Billed (other)     -     -     (656,00       Total     78,324,032     357,597,468     973,754,61       Wew Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed February     47,275,810     18,396,238     33,251,92       February Billed March     75,268,066     41,832,750     112,297,68       February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       Sub-     Backbone     157,406,12     157,406,12       Vew Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       Sub-     Backbone     103,968,38     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed March     10,160,202     192,354,352     431,913,05				
February Billed April     -     -     11,186,79       February Billed (other)     -     -     (656,00       Total     78,324,032     357,597,468     973,754,61       New Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed February     47,275,810     18,396,238     33,251,92       February Billed March     75,268,066     41,832,750     112,297,68       February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       Sub-     Backbone     Transmission 09     Total       New Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       Sub-     Backbone     103,968,38     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17		78-324-032		
February Billed (other) Total     -     -     (656,00       Yew Mexico Billed (kWhs)     78,324,032     357,597,468     973,754,61       New Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed February     47,275,810     18,396,238     33,251,92       February Billed March     75,268,066     41,832,750     112,297,68       February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       New Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       Sub-     Backbone     103,968,388     103,968,388       February Billed February     -     5,044,408     103,968,388       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17			-	
Total     78,324,032     357,597,468     973,754,61       New Mexico Billed (kWhs)     Secondary 02     Secondary 03     Primary 05       February Billed February     47,275,810     18,396,238     33,251,92       February Billed March     75,268,066     41,832,750     112,297,68       February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       New Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       Sub-     Backbone     103,968,38     103,968,38       February Billed February     -     5,044,408     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17		_	_	
February Billed February     47,275,810     18,396,238     33,251,92       February Billed March     75,268,066     41,832,750     112,297,68       February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       New Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       February Billed February     -     5,044,408     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17		78,324,032	357,597,468	973,754,61
February Billed February     47,275,810     18,396,238     33,251,92       February Billed March     75,268,066     41,832,750     112,297,68       February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       New Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       February Billed February     -     5,044,408     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17				
February Billed March     75,268,066     41,832,750     112,297,68       February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       Sub-     Backbone     Transmission 07     Transmission 09     Total       February Billed February     -     5,044,408     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17	<u>New Mexico Billed (kWhs)</u>	Secondary 02	Secondary 03	Primary 05
February Billed April     253,425     2,611,275     10,094,82       February Billed (other)     79,543     404,942     1,761,69       Total     122,876,844     63,245,205     157,406,12       New Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       February Billed February     -     5,044,408     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17	February Billed February	47,275,810	18,396,238	33,251,92
February Billed (other) Total     79,543     404,942     1,761,69       Mew Mexico Billed (kWhs)     Sub-     Backbone       February Billed February     -     5,044,408     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17	February Billed March	75,268,066	41,832,750	112,297,68
Total     122,876,844     63,245,205     157,406,12       New Mexico Billed (kWhs)     Sub-     Backbone       February Billed February     -     5,044,408     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17	February Billed April	253,425	2,611,275	10,094,82 <sup>,</sup>
New Mexico Billed (kWhs)Sub- Transmission 07BackboneFebruary Billed February-5,044,408103,968,38February Billed March10,160,202192,354,352431,913,05February Billed April-581,66813,541,18February Billed (other)2,246,17	February Billed (other)	79,543	404,942	1,761,690
New Mexico Billed (kWhs)     Transmission 07     Transmission 09     Total       February Billed February     -     5,044,408     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17	Total	122,876,844	63,245,205	157,406,12
February Billed February     -     5,044,408     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17		Sub-	Backbone	
February Billed February     -     5,044,408     103,968,38       February Billed March     10,160,202     192,354,352     431,913,05       February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17	New Mexico Billed (kWhs)	Transmission 07	Transmission 09	Total
February Billed March10,160,202192,354,352431,913,05February Billed April-581,66813,541,18February Billed (other)2,246,17		·		
February Billed April     -     581,668     13,541,18       February Billed (other)     -     -     2,246,17		10.160.202		
February Billed (other) - 2,246,17	-			
		-	-	
	Total	10,160,202	197,980,428	551,668,80

\* Line loss factors per Order in PUC Docket No. 47527, Page 14.