

Filing Receipt

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SOUTHWESTERN PUBLIC SERVICE COMPANY FUEL COST REPORT FOR THE MONTH OF FEBRUARY 2021 PROJECT NUMBER 51673

Current System Fue	l Factor (¢/kwh):	0.013553		
	ACCOUNT	RECONCILABLE	NON- RECONCILABLE	TOTAL
TOTAL SYSTEM FUEL AND PURCHASED POV	VER COSTS			
Fuel Cost:	504			****
Fuel	501	\$119,986,972.87		\$119,986,972.87
Environmental Consumable Chemicals	502	7,158.75		\$7,158.75
Steam-Other Sources	503	0.00		0.00
Less: Coal Residual Disposal	501	(61,900.65)		(61,900.65)
Total Fuel Cost		\$120,056,032.27	\$0.00	\$120,056,032.27
Allowances	509	\$0.00		\$0.00
Other Fuel Cost	547	16,904,796.90		16,904,796.90
Purchased Power Cost	555	(17,968,413.88)		(17,968,413.88)
Transmission of Electricity by Others	565	0.00		0.00
TOTAL SYSTEM COST		\$118,992,415.29	\$0.00	\$118,992,415.29
LESS (from Texas Retail Collections detail):				
Off-System Sales Energy Cost		\$1,166,414.78		\$1,166,414.78
Off-System Sales Energy Margin (5)		46,647.84		46,647.84
LPL Capacity Reserves Credit (10)		960,000.00		960,000.00
Federal Production Tax Credit (PTC) (9)		4,660,064.03		4,660,064.03
TUCO Handling Costs (7)		2,330,538.54		2,330,538.54
Renewable Energy Credits (3)		77,905.49		77,905.49
SunEd Direct Assigned Costs to New Mexico	o Retail	784,276.58		784,276.58
Disallowed Resources (8)		(11,008,020.74)		(11,008,020.74)
Variable O & M Costs (Long-term PPAs) (6)		1,123,293.13		1,123,293.13
NET SYSTEM COST		\$118,851,295.64	\$0.00	\$118,851,295.64
Texas Retail Allocator (Texas Retail/Total Sys	tom)	0.5738554772028		0.5738554772028
SUB TOTAL	lem)	\$68,203,466.98	\$0.00	\$68,203,466.98
SOB TOTAL		\$00,203,400.50		φ00,20 <u>3</u> ,400.30
ARR and TCR Credits Retail Allocator (Texas Retail/(Texas Retail		(\$1,734,111.85)		(1,734,111.85)
plus New Mexico Retail)		0.6376668063271		0.6376668063271
Texas Allocated Share of ARR/TCR Credits		(\$1,105,785.57)	\$0.00	(\$1,105,785.57)
		(+1,100,100101)		(+1,100,100101)
TEXAS RETAIL FUEL AND PURCHASED				
POWER		\$67,097,681.41	\$0.00	\$67,097,681.41
		FUEL		
	ACCOUNT	REVENUES	kWh SALES	
TEXAS RETAIL REVENUES & SALES				
Residential	- 440	\$3,092,293.40	218,535,295	
Commercial & Industrial	442	10,491,206.19	787,843,571	
Street & Highway	442	27,160.08	1,917,791	
Public Authorities	445	379,498.59	27,395,666	
TOTAL TEXAS RETAIL	440	\$13,990,158.26	1,035,692,323	
		OVER(UNDER)		
		RECOVERY	INTEREST	TOTAL
OVER(UNDER) RECOVERY OF FUEL COSTS		Interest Rate :	0.82%	

Beginning Cumulative Balance	(\$13,515,978.89)	\$274,906.78	(\$13,241,072.11)
Current Month	(53,107,523.15)	(9,014.24)	(53,116,537.39)
Prior Period Adjustment (1)	(354.21)	(6.82)	(361.03)
Electric Commodity Trading Margin (2)	0.00	0.00	0.00
Sulfur Dioxide Emission Allowance Credits (4)	0.00	0.00	0.00
Ending Cumulative Balance	(\$66,623,856.25)	\$265,885.72	(\$66,357,970.53)

(1) Prior Surcharge/Refund Amounts Docket Nos. 49690 & 50556

- (2) Per Order in PUC Docket No. 42004, Page 7
- (3) Per Order in PUC Docket No. 49831, Page 20
- (4) <u>Per Order in PUC Docket No. 29801, Pages 16 17;</u> <u>16 Tex. Admin. Code § 25.236(a)(4)</u>
- (5) Per Order in PUC Docket No. 37849, Page 3
- (6) Per Order in PUC Docket No. 35763, Page 5
- (7) Per Order in PUC Docket No. 32766, Page 4 5
- (8) Per Order in PUC Docket No. 48973, Page 25
- (9) Per Order in PUC Docket No. 46936, Page 19
- (10) Per SOAH Order No. 2 in PUC Docket No. 49616

SOUTHWESTERN PUBLIC SERVICE COMPANY TEXAS RETAIL FUEL COST REPORT FOR THE MONTH OF FEBRUARY 2021 PROJECT NUMBER 51673

NET SYSTEM FUEL COST				
Total Company Fuel Cost				\$136,960,829.17
Plus: Energy Cost of Purchased Power				(17,968,413.88)
Plus: Transmission of Electricity by Others				0.00
Less: Off-System Sales Energy Cost				1,166,414.78
Less: Off-System Sales Energy Margin (5)				46,647.84
Less: LPL Capacity Reserves Credit (10)				960,000.00
Less: Federal Production Tax Credit (PTC) (9))			4,660,064.03
Less: TUCO Handling Costs (7)				2,330,538.54
Less: Renewable Energy Credits (3)				77,905.49
Less: SunEd Direct Assigned Costs to New M	Mexico Retail			784,276.58
Less: Disallowed Resources (8)				(11,008,020.74)
Less: Variable O & M Costs (Long-term PPAs	s) (6)			1,123,293.13
NET SYSTEM FUEL COST				 \$118,851,295.64
TEXAS RETAIL ALLOCATOR				0.5738554772028
SUB TOTAL				 \$68,203,466.98
Plus: Texas Allocated Share of ARR/TCR Cre	edits			(\$1,105,785.57)
TEXAS RETAIL ACTUAL FUEL COST FACTOR				
Texas Retail Applicable Fuel Cost				\$67,097,681.41
Texas Retail kWh Billed				 1,035,692,323
TEXAS RETAIL ACTUAL FUEL COST FACTO	OR			 0.0647853420375
TEXAS RETAIL				
Total Texas Retail kWh Sales @ Source	kWh BILLED	LOSS FACTOR *	kWh @ Source	
Secondary 03	395,519,772 *	1.126935 =	445,725,074	
Primary 05	137,197,117 *	1.105898 =	151,726,018	
Sub-Transmission 07	88,748,315 *	1.035919 =	91,936,066	
Backbone Transmission 09	414,227,119 *	1.029633 =	426,501,911	
Total Texas Retail kWh Sales @ Source	1,035,692,323	1.0774329826596	1,115,889,069	
TEXAS RETAIL OVER/(UNDER) RECOVERY				
Texas Retail Fuel Revenue				\$13,990,158.26
			ACTUAL FUEL COST	
Actual Fuel Cost	kWh BILLED	LOSS MULTIPLIER	FACTOR	
Secondary	395,519,772 *	1.0459444050230 *	0.0647853420375 =	\$ 26,801,157.80
Primary	137,197,117 *	1.0264192927064 *	0.0647853420375 =	9,123,186.42
Sub-Transmission	88,748,315 *	0.9614695453659 *	0.0647853420375 =	5,528,055.63
Backbone Transmission	414,227,119 *	0.9556353077835 *	0.0647853420375 =	25,645,281.56
Total Texas Retail Actual Fuel Cost	1,035,692,323			\$ 67,097,681.41
TOTAL OVER (UNDER) RECOVERY OF FUEL O	COST CURRENT MON	ІТН		 (\$53,107,523.15)

* Line loss factors per Order in PUC Docket No. 47527, Page 14.

SOUTHWESTERN PUBLIC SERVICE COMPANY TEXAS RETAIL FUEL COST REPORT FOR THE MONTH OF FEBRUARY 2021 PROJECT NUMBER 51673

Calculation of Materiality Threshold

TEXAS RETAIL FUEL AND PURCHASED POWER - from each monthly report

Mar-20	\$11,630,369.71
Apr-20	\$9,247,814.72
May-20	\$16,968,588.76
Jun-20	\$13,845,710.80
Jul-20	\$19,852,048.52
Aug-20	\$16,733,764.21
Sep-20	\$19,244,767.67
Oct-20	\$14,411,432.16
Nov-20	\$14,578,859.60
Dec-20	\$21,578,266.98
Jan-21	\$21,440,371.90
Feb-21	\$67,097,681.41
	\$246,629,676.44

Total of Rolling 12 Months Threshold Percentage Materiality Threshold

4%

9,865,187.06

\$

SOUTHWESTERN PUBLIC SERVICE COMPANY OFF-SYSTEM SALES MARGIN FUEL COST REPORT FOR THE MONTH OF FEBRUARY 2021 PROJECT NUMBER 51673

OFF-SYSTEM SALES MARGIN				
Off-System Sales Revenue				\$1,200,178.75
Off-System Sales Energy Cost				1,166,414.78
Off-System Sales Margins - Adjustment for Disallowed Resources (8)			16,260.27
Off-System Sales Other Cost of Sales				0.00
Margin (Revenue - Fuel Cost + Adj for Disallowed Resources - Othe	r Cost of Sales)			\$50,024.24
	Total Margins	Sharing Percentage		
Monthly Margins (Sep, Nov 2020 & Jan 2021)*	\$33,763.97	90%	= (11)	\$30,387.57
Current Month 10% Margins (Adj) for Disallowed Resources	\$16,260.27		(8)	\$16,260.27
Company Net Margin Sharing	\$50,024.24			\$46,647.84
Texas Retail Allocator				0.5738554772028
Texas Applicable Margin CreditC				\$26,769.12
Texas Applicable Margin CreditCTotal Texas Retail kWh BilledK				1,035,692,323

Texas Retail Off-System Sales Margin Factor = C/K =

0.0000258465950

			MARGIN CREDIT	
OFF-SYSTEM SALES MARGIN	kWh BILLED	LOSS MULTIPLIER	FACTOR	
Secondary	395,519,772 *	1.0459444050230 *	0.0000258465950 =	\$ 10,692.52
Primary	137,197,117 *	1.0264192927064 *	0.0000258465950 =	3,639.76
Sub-Transmission	88,748,315 *	0.9614695453659 *	0.0000258465950 =	2,205.46
Backbone Transmission	414,227,119 *	0.9556353077835 *	0.0000258465950 =	\$10,231.38
Total Texas Retail Sales Margin Credit	1,035,692,323			\$ 26,769.12

* Amounts exclude February activity

(11) Per Order in PUC Docket No. 48973, Page 23

SOUTHWESTERN PUBLIC SERVICE COMPANY FUEL COST REPORT FOR THE MONTH OF FEBRUARY 2021 PROJECT NUMBER 51673

Primary 05 127,244,686 1.105598 = 140,719,45 Sub-Transmission 07 78,324,022 1.0055191 = 81,137,35 Backbone Transmission 09 357,577,463 1.005191 = 81,137,35 Backbone Transmission 09 357,597,463 1.005193 = 1,052,757,151 Total NM Retail Sales @ Source kWh BILLED LOSS FACTOR * KWh @ Source Secondary 02 and 03 156,122,049 1.1265353 = 208,747,45 Dub-Transmission 07 10,160,202 * 1.005493 = 10,052,74 Backbone Transmission 09 107,789,0124 1.005493 = 10,052,75,75 Total Applicable Company kWh Sales @ Source 1.0643370049007 598,194,89 Plus: Total New Nexico Retail Sales @ Source (kWh) 1,052,75,75 1.03543,30,400 Plus: Total New Nexico Retail Sales @ Source (kWh) 1.052,75,75 1.052,75,75 Total Applicable Company kWh Sales @ Source (kWh) 1.052,75,75 1.052,75,75 Total Applicable Company kWh Sales @ Source (kWh) 1.052,75,75 1.052,75,75 Total Applicable Company kWh Sales @ Source (kWh) 1.052,75,75 1.052,75,75,75	Total Texas Retail kWh Sales @ Source	kWh BILLED	LOSS FACTOR *	kWh @ Source
Sub-Transmission 07 78,324,022 1.035919 = 81,137,35 Backbone Transmission 09 387,579,468 1.028533 = 368,194,16 Total NM Retail Sales @ Source kWh BILLED LOSS FACTOR* kWh @ Source Secondary 02 and 03 185,122,049 1.126935 = 209,747,46 Primary 05 167,406,124 1.00587 act 70.4 1.03698 a 1.74,751 Sub-Transmission 07 10,160,202 1.034370049007 209,747,45 1.028,376 Total Applicable Company kWh Sales @ Source (kWh) 10,752,757,51 1.0243370049007 298,194,89 Total Texas Retail Sales @ Source (kWh) 1.043370049007 598,194,89 1.834,534,40 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 598,194,89 1.834,534,40 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 598,194,89 1.834,534,40 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 598,194,89 1.856,575,577,677,645 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 598,194,89 1.652,757,61 February Biled February 158,209,802 1.779,873 1.	Secondary 03	410,588,425 *	1.126935 =	462,706,467
Backbone Transmission 09 367,597,468 ^ 1 0.29833 = 368,194,19 ^ 1 0,027,67,61 Total NM Retail Sales @ Source kWh BiLLED LOSS FACTOR * 10,052,767,61 Secondary 02 and 03 185,122,049 * 1.128335 = 209,747,45 Primary 05 137,406,124 * 1.108088 = 174,075,11 Backbone Transmission 07 10,160,202 * 1.038919 = 10,255,14 Backbone Transmission 09 137,980,428 * 1.028633 = 209,847,44 Total Applicable Company kWh Sales @ Source 1.0843370049007 = 558,194,89 Total Applicable Company kWh Sales @ Source (kWh) 1.0843370049007 = 558,194,89 Plus: Total New Mexice Retail Sales @ Source (kWh) 1.082,775,761 Plus: Total New Mexice Retail Sales @ Source (kWh) 598,194,89 Plus: Total New Mexice Retail Sales @ Source (kWh) 598,194,89 Total Texas Retail Sales @ Source (kWh) 1.082,775,71 Total Texas Retail Sales @ Source (kWh) 598,194,89 Total Texas Retail Sales @ Source (kWh) 598,194,89 Total Company kWh Sales @ Source (kWh) 598,194,89 Total Texas Retail Sales @ Source (kWh) 598,194,89 Total Texas Retail Sales @ Source (kWh) 598,194,89 Total Texas Retail Sales @ Source (kWh) 1.082,07,148	Primary 05	127,244,686 *	1.105898 =	140,719,644
973,754,611 1.0811323665167 1.052,757,61 Total NM Retail Sales @ Source kWh BILLED LOSS FACTOR* kWh @ Source Secondary 02 and 03 186,122,049 1.126935 209,747,45 Sub-Transmission 07 10,160,202 1.03808 1.0252,757,61 Sub-Transmission 07 10,160,202 1.03808 1.052,757,61 Sub-Transmission 09 197,398,428 1.026233 203,847,18 Total Applicable Company kWh Sales @ Source 1.0843370049007 558,194,49 Plus: SPS Wholesale Sales @ Source (kWh) 1.052,757,61 1.052,757,61 Plus: SPS Wholesale Sales @ Source (kWh) 1.052,757,61 1.034370049007 Total Applicable Company kWh Sales @ Source 0.57385547720 1.0352,757,61 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 1.052,757,61 Plus: SPS Wholesale Sales @ Source (kWh) 1.052,757,61 1.650,952,51 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 1.650,952,51 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 1.650,952,51 Total Texas Retail Sales @ Source (kWh) 1.052,205,052 31,779,8	Sub-Transmission 07	78,324,032 *	1.035919 =	81,137,35
973,754,611 1.0811323665167 1.052,757,61 Total NM Retail Sales @ Source kWh BILLED LOSS FACTOR* kWh @ Source Secondary 02 and 03 186,122,049 1.126935 209,747,45 Sub-Transmission 07 10,160,202 1.03808 1.0252,757,61 Sub-Transmission 07 10,160,202 1.03808 1.052,757,61 Sub-Transmission 09 197,398,428 1.026233 203,847,18 Total Applicable Company kWh Sales @ Source 1.0843370049007 558,194,49 Plus: SPS Wholesale Sales @ Source (kWh) 1.052,757,61 1.052,757,61 Plus: SPS Wholesale Sales @ Source (kWh) 1.052,757,61 1.034370049007 Total Applicable Company kWh Sales @ Source 0.57385547720 1.0352,757,61 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 1.052,757,61 Plus: SPS Wholesale Sales @ Source (kWh) 1.052,757,61 1.650,952,51 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 1.650,952,51 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 1.650,952,51 Total Texas Retail Sales @ Source (kWh) 1.052,205,052 31,779,8	Backbone Transmission 09	357,597,468 *	1.029633 =	368,194,15
Secondary 02 and 03 165 122 045 * 1.126335 = 209.747.45 Primary 05 157,406,124 * 1.105393 = 10,827,47.45 Bub Transmission 07 10,160,202 * 1.035319 = 10,827,47.45 Backbone Transmission 09 107,787,40,124 * 1.026933 = 203,847,16 Total Applicable Company kWh Sales @ Source 1.0863370049007 598,194,89 598,194,89 Total Applicable Company kWh Sales @ Source (kWh) 1.082370049007 598,194,89 598,194,89 Plus: Stral New Mexico Retail Sales @ Source (kWh) 1.082,577,61 598,194,89 1.052,757,41 Plus: Stral New Mexico Retail Sales @ Source (kWh) 1.082,757,61 598,194,89 1.052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1.052,757,61 598,194,89 1.052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1.052,757,61 598,194,89 1.0650,852,77 Total Texas Retail Company kWh Sales @ Source (kWh) 1.052,052 31,779,873 0.637666806321 February Billed April 8,200,151 2,984,640 1.026,952 127,244,685 February Billed April 703,224,032			1.0811323565167	1,052,757,61
Primary DS 157,406,124 1.05898 = 174,075,11 Sub-Transmission 07 10,160,202 1.035919 = 10,525,14 Backbone Transmission 09 197,380,423 1.0246333 = 203,847,16 Total Applicable Company kWh Sales @ Source (kWh) 1.0843370044007 588,184,89 Total Applicable Company kWh Sales @ Source (kWh) 1.052,757,61 589,194,89 Plus: SPS Wholesale Sales @ Source (kWh) 1.052,757,61 589,194,89 Plus: SPS Wholesale Sales @ Source (kWh) 1.052,757,61 599,194,39 Total Applicable Company kWh Sales @ Source 1.652,757,61 599,194,39 Total Applicable Company kWh Sales @ Source 1.652,757,61 599,194,39 Total Applicable Company kWh Sales @ Source 0.63786587720 1.652,757,61 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 1.052,757,61 Plus: Total New Mexico Retail Sales @ Source 0.637865806327 1.652,757,61 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 1.052,757,61 Plus: Total New Mexico Retail Sales @ Source 1.652,052 1.7244,0524 Total Company kWh Sales @ Source 1.652,052 <td< td=""><td>Total NM Retail Sales @ Source</td><td>kWh BILLED</td><td>LOSS FACTOR *</td><td>kWh @ Source</td></td<>	Total NM Retail Sales @ Source	kWh BILLED	LOSS FACTOR *	kWh @ Source
Primary 05 157,406,124 1.058919 174,075,11 Backbone Transmission 07 10,160,202 1.025633 203,247,18 Backbone Transmission 09 197,860,423 1.022633 203,247,18 Total Applicable Company kWh Sales @ Source (kWh) 1.0843370044007 598,194,89 Plus: SPS Wholesale Sales @ Source (kWh) 1.052,757,61 598,194,89 Plus: SPS Wholesale Sales @ Source (kWh) 1.052,757,61 598,194,89 Total Applicable Company kWh Sales @ Source 1.635,198 1.635,198,194,89 Total Applicable Company kWh Sales @ Source 1.635,257,54 598,194,89 Total Applicable Company kWh Sales @ Source 0.63786580722 1.652,757,61 Total Applicable Company kWh Sales @ Source 0.637865806327 0.637865806327 Total Texas Retail Sales @ Source (kWh) 1.062,757,61 1.652,9251 1.052,9751 Total Texas Billed february Secondary 03 Primary 05 1.652,9251 1.052,9751 February Billed April 6,202,151 2,239,177 1.023,95,71 1.92,828,100 February Billed Tebruary 7 7.624,922 1.11,857,90 <	Secondary 02 and 03	186,122,049 *	1.126935 =	209,747,45 ⁻
Sub-Transmission 07 10,160,202 1.035919 10,525,14 Backbone Transmission 09 107,980,428 1.029833 203,847,18 Total Applicable Company kWh Sales @ Source 1.0843370049007 598,194,89 Total Applicable Company kWh Sales @ Source (kWh) 1.082,757,61 598,194,89 Plus: Total New Mexico Retail Sales @ Source (kWh) 1.052,767,61 10,852,767,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1.052,767,61 10,852,767,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1.052,767,61 10,852,767,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1.052,767,61 10,852,767,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1.052,767,61 10,852,767,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 588,194,89 1.052,767,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 588,194,89 1.052,767,61 Plus: Total New Mexico Retail Sales @ Source 1.052,767,61 1.052,767,61 Plus: Total New Mexico Retail Sales @ Source 1.052,767,61 1.052,767,61 February Billed April 2.02,171 2.02,71,48 92,607,148 92,607,148 <td>Primary 05</td> <td></td> <td>1.105898 =</td> <td>174,075,11</td>	Primary 05		1.105898 =	174,075,11
Backbone Transmission 09 197,880,428 1.029633 203,847,18 551,668,803 1.0843370049007 558,194,89 Total Applicable Company kWh Sales @ Source (kWh) 1.0843370049007 558,194,89 Plus: SPS Wholesals Sales @ Source (kWh) 1.0843370049007 558,194,89 Total Texas Retail Sales @ Source (kWh) 1.052,757,51 558,194,89 Plus: SPS Wholesals Sales @ Source (kWh) 1.052,757,51 558,194,89 Total Applicable Company kWh Sales @ Source 1.834,534,40 1.652,757,51 Total Texas Retail Sales @ Source (kWh) 1.052,757,51 558,194,89 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 558,194,89 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 558,194,89 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 558,194,89 Total Texas Billed (kWhs) Secondary 03 Primary 05 February Billed April 8,202,161 2,984,640 February Billed April 8,209,052 127,244,686 Total Sub- Transmission 09 Total Texas Billed (kWhs) Secondary 02 2,583,1	-			
551,668,803 1.0843370049007 598,194,89 Total Applicable Company kWh Sales @ Source 1.082,757,61 598,194,89 Plus: Total New Mexico Retail Sales @ Source (kWh) 1.082,757,61 598,194,89 Plus: Total New Mexico Retail Sales @ Source (kWh) 1.83,581,89 183,581,89 Total Applicable Company kWh Sales @ Source (kWh) 1.052,757,61 1.052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1.052,757,61 588,194,89 Total Texas Retail Sales @ Source (kWh) 1.052,757,61 583,194,89 Plus: Total New Mexico Retail Sales @ Source 0.637666806322 58,194,89 Total Texas Billed (kWhs) 1.052,757,61 58,194,89 February Billed February 188,209,052 31,779,873 February Billed February 188,209,052 31,779,873 Total 244,706,248 92,607,148 February Billed February 188,209,052 127,244,686 Total 500- Transmission 09 Total February Billed Cother) 78,324,032 364,758,291 770,395,71 February Billed March 78,324,032 357,597,468	Backbone Transmission 09			
Total Texas Retail Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1,052,757,61 Total Applicable Company kWh Sales @ Source (kWh) 1,052,757,61 Total Texas Retail Sales @ Source (kWh) 1,052,757,61 Total Texas Retail Sales @ Source (kWh) 1,052,757,61 Total Texas Retail Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1,052,757,61 Total Texas Retail Company kWh Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source 0.637666806327 Total Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1,052,757,61 February Billed Nerch 2,44,706,248 92,607,148 February Billed Gother) (126,976,01 12,297,684 February Billed April - - 11,186,79 February Billed Gother) - - - (656,00 Total 78,324,032 357,597,468				598,194,89
Total Texas Retail Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1,052,757,61 Total Applicable Company kWh Sales @ Source (kWh) 1,052,757,61 Total Texas Retail Sales @ Source (kWh) 1,052,757,61 Total Texas Retail Sales @ Source (kWh) 1,052,757,61 Total Texas Retail Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1,052,757,61 Total Texas Retail Company kWh Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source 0.637666806327 Total Sales @ Source (kWh) 1,052,757,61 Plus: Total New Mexico Retail Sales @ Source (kWh) 1,052,757,61 February Billed Nerch 2,44,706,248 92,607,148 February Billed Gother) (126,976,01 12,297,684 February Billed April - - 11,186,79 February Billed Gother) - - - (656,00 Total 78,324,032 357,597,468	Total Applicable Company kWh Sales @ Sour	ce		
Plus: Total New Mexico Retail Sales @ Source (kWh) 598,194,89 Plus: SPS Wholesale Sales @ Source (kWh) 1,83,581,89 Total Applicable Company kWh Sales @ Source 0,673855477203 Total Applicable Company kWh Sales @ Source (kWh) 1,052,757,81 Total Retail Sales @ Source (kWh) 1,052,757,81 Plus: Total New Mexico Retail Sales @ Source 1,650,952,51 RETAIL ALLOCATOR 0.637666806327 Retail Company kWh Sales @ Source 1,650,952,51 RETAIL ALLOCATOR 0.637666806327 Texas Billed (kWhs) Secondary 03 Primary 05 February Billed February 158,209,052 31,779,873 February Billed April 8,202,151 2,984,640 February Billed (kWhs) Transmission 07 Transmission 09 Total February Billed April - 2,839,177 192,828,10 February Billed April - - (656,00 February Billed KWhs) Secondary 02 Secondary 03 Primary 05 February Billed (tWhs) - - (656,00 February Billed April - - (656,00 February Billed April - <td< td=""><td>··· · · ·</td><td></td><td></td><td>1.052.757.61</td></td<>	··· · · ·			1.052.757.61
Plus: SPS Wholesale Sales @ Source (kWh) 133,581,39 Total Applicable Company kWh Sales @ Source 1,834,534,00 TeXAS RETAIL ALLOCATOR 0.573855477203 Total Texas Retail Sales @ Source (kWh) 1,052,757,81 Total Texas Retail Sales @ Source (kWh) 1,052,757,81 Total Texas Retail Sales @ Source (kWh) 1,052,757,81 Total Texas Retail Company kWh Sales @ Source 0.637666806321 RETAIL ALLOCATOR 0.637666806321 Texas Billed (kWhs) Secondary 03 Primary 05 February Billed April 8,202,151 2,984,640 February Billed April 8,202,151 2,984,640 February Billed April 8,202,151 2,839,177 February Billed April 0.63766680632 February Billed April 8,202,151 2,984,640 February Billed April 8,202,151 2,983,107 February Billed April - - 11,186,79 February Billed April - - - (656,00 February Billed April - - - - (656,00 February Billed April - - - - (656	÷	ce (kWh)		
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Total Texas Retail Sales @ Source (kWh) Total Retail Company kWh Sales @ Source (kWh) Total Retail Company kWh Sales @ Source 1,052,757,81 598,194,89 1,650,952,61 RETAIL ALLOCATOR 0.637666806321 Texas Billed (kWhs) Secondary 03 158,209,052 Primary 05 31,779,873 158,209,052 0.637666806321 February Billed April 8,202,151 8,202,151 2,984,640 0.637666806321 February Billed April 8,202,151 410,588,425 2,984,640 0.637666806321 February Billed April 8,202,151 2,984,640 2,984,640 0.637666806321 February Billed April 8,202,151 2,934,640 2,984,640 0.637666806321 February Billed April 7,832,026) 10,122,976,840 11,052,757,81 0.637666806321 February Billed April 7,832,026) 10,122,976,840 122,828,10 0.637666806321 February Billed April - 2,839,177 192,828,10 0.6376680 February Billed April - - (656,00 11,186,79 - - (656,00 February Billed March 75,268,066 41,832,750 112,297,68 973,754,68 973,754,68 973,754,68 33,251,92 </td <td>•</td> <td>ource</td> <td></td> <td>1,834,534,400</td>	•	ource		1,834,534,400
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Plus: Total New Mexico Retail Sales @ Source (kWh) Total Retail Company kWh Sales @ Source 598,194,89 (1,650,952,51) RETAIL ALLOCATOR 0.637666806322 Retail Company kWh Sales @ Source 0.637666806322 Texas Billed (kWhs) Secondary 03 (529,026) Primary 05 (126,975) February Billed April 8,202,151 (229,026) 2,394,640 (126,975) Total 410,588,425 127,244,686 February Billed April 8,202,151 (28,902) 2,89,177 (192,828,10 February Billed April - - Total 78,324,032 357,597,468 973,754,61 Wew Mexico Billed (kWhs) Secondary 02 Secondary 03 Primary 05 February Billed April 253,425 2,611,275 10,094,82	Total Texas Retail Sales @ Source (kWh)			1.052.757.61
Total Retail Company kWh Sales @ Source 1,650,952,51 RETAIL ALLOCATOR 0.637666806323 RETAIL ALLOCATOR 0.637666806323 February Billed (kWhs) Secondary 03 Primary 05 February Billed March 244,706,248 92,607,148 February Billed April 8,202,151 2,984,640 February Billed April Total Total Sub- Backbone Transmission 09 Total February Billed April - 2,839,177 192,828,10	•	ce (kWh)		
Texas Billed (kWhs) Secondary 03 Primary 05 February Billed February 158,209,052 31,779,873 February Billed March 244,706,248 92,607,148 February Billed April 8,202,151 2,984,640 February Billed (other) (529,026) (126,975) Total 410,588,425 127,244,686 Sub- Backbone 56,009 February Billed February - 2,839,177 February Billed February - - February Billed April - - February Billed (other) 78,324,032 354,758,291 770,395,71 February Billed (other) - - 11,186,79 February Billed (other) - - 11,186,79 February Billed (other) - - - Total 78,324,032 357,597,468 973,754,61 New Mexico Billed (kWhs) Secondary 02 Secondary 03 Primary 05 February Billed April 25,3425 2,611,275 10,094,82 February Billed (other)		. ,	_	1,650,952,514
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February Billed February 158,209,052 31,779,873 February Billed March 244,706,248 92,607,148 February Billed April 8,202,151 2,984,640 February Billed (other) (529,026) (126,975) Total 410,588,425 127,244,686 Sub- Backbone 770,395,71 February Billed March 78,324,032 354,758,291 February Billed March 78,324,032 354,758,291 February Billed (kWhs) - - February Billed (other) - - Total 78,324,032 3557,597,468 973,754,61 Vew Mexico Billed (kWhs) Secondary 02 Secondary 03 Primary 05 February Billed Gebruary 47,275,810 18,396,238 33,251,92 February Billed March 75,268,066 41,832,750 112,297,68 February Billed March 79,543 404,942 1,761,69 Total 122,876,844 63,245,205 157,406,12 February Billed (other) 79,543 404,942 1,761,69 <td< td=""><td>Texas Billed (kWhs)</td><td>Secondary 03</td><td>Primary 05</td><td></td></td<>	Texas Billed (kWhs)	Secondary 03	Primary 05	
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Total 410,588,425 127,244,686 Sub- Backbone Transmission 07 Transmission 09 Total February Billed February - 2,839,177 192,828,10 February Billed March 78,324,032 354,758,291 770,395,71 February Billed March - - 11,186,79 February Billed (other) - - (656,00 Total 78,324,032 357,597,468 973,754,61 Vew Mexico Billed (kWhs) Secondary 02 Secondary 03 Primary 05 February Billed April 253,425 2,611,275 10,094,82 February Billed April 253,425 2,611,275 10,094,82 February Billed (other) 79,543 404,942 1,761,69 Total 122,876,844 63,245,205 157,406,12 New Mexico Billed (kWhs) Transmission 07 Transmission 09 Total Sub- Backbone 122,876,844 63,245,205 157,406,12 New Mexico Billed (kWhs) Transmission 07 Transmission 09 To				
Texas Billed (kWhs) Transmission 07 Transmission 09 Total February Billed February - 2,839,177 192,828,10 February Billed March 78,324,032 354,758,291 770,395,71 February Billed April - - 11,186,79 February Billed (other) - - (656,00 Total 78,324,032 357,597,468 973,754,61 New Mexico Billed (kWhs) Secondary 02 Secondary 03 Primary 05 February Billed February 47,275,810 18,396,238 33,251,92 February Billed March 75,268,066 41,832,750 112,297,68 February Billed March 75,268,066 41,832,750 112,297,68 February Billed April 253,425 2,611,275 10,094,82 Total 122,876,844 63,245,205 157,406,12 Vew Mexico Billed (kWhs) Transmission 07 Transmission 09 Total Sub- Transmission 07 Transmission 09 Total Vew Mexico Billed (kWhs) - 5,044,408 103,968,38			· · · · · · · · · · · · · · · · · · ·	
Texas Billed (kWhs) Transmission 07 Transmission 09 Total February Billed February - 2,839,177 192,828,10 February Billed March 78,324,032 354,758,291 770,395,71 February Billed April - - 11,186,79 February Billed (other) - - (656,00 Total 78,324,032 357,597,468 973,754,61 New Mexico Billed (kWhs) Secondary 02 Secondary 03 Primary 05 February Billed February 47,275,810 18,396,238 33,251,92 February Billed March 75,268,066 41,832,750 112,297,68 February Billed March 75,268,066 41,832,750 112,297,68 February Billed April 253,425 2,611,275 10,094,82 Total 122,876,844 63,245,205 157,406,12 Vew Mexico Billed (kWhs) Transmission 07 Transmission 09 Total Sub- Transmission 07 Transmission 09 Total Vew Mexico Billed (kWhs) - 5,044,408 103,968,38		Sub-	Backbone	
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February Billed March 78,324,032 354,758,291 770,395,71 February Billed April - - 11,186,79 February Billed (other) - - (656,00 Total 78,324,032 357,597,468 973,754,61 Wew Mexico Billed (kWhs) Secondary 02 Secondary 03 Primary 05 February Billed February 47,275,810 18,396,238 33,251,92 February Billed March 75,268,066 41,832,750 112,297,68 February Billed April 253,425 2,611,275 10,094,82 February Billed (other) 79,543 404,942 1,761,69 Total 122,876,844 63,245,205 157,406,12 Sub- Backbone 157,406,12 157,406,12 Vew Mexico Billed (kWhs) Transmission 07 Transmission 09 Total Sub- Backbone 103,968,38 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed March 10,160,202 192,354,352 431,913,05				
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February Billed (other) Total - - (656,00 Yew Mexico Billed (kWhs) 78,324,032 357,597,468 973,754,61 New Mexico Billed (kWhs) Secondary 02 Secondary 03 Primary 05 February Billed February 47,275,810 18,396,238 33,251,92 February Billed March 75,268,066 41,832,750 112,297,68 February Billed April 253,425 2,611,275 10,094,82 February Billed (other) 79,543 404,942 1,761,69 Total 122,876,844 63,245,205 157,406,12 New Mexico Billed (kWhs) Transmission 07 Transmission 09 Total Sub- Backbone 103,968,388 103,968,388 February Billed February - 5,044,408 103,968,388 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17			-	
Total 78,324,032 357,597,468 973,754,61 New Mexico Billed (kWhs) Secondary 02 Secondary 03 Primary 05 February Billed February 47,275,810 18,396,238 33,251,92 February Billed March 75,268,066 41,832,750 112,297,68 February Billed April 253,425 2,611,275 10,094,82 February Billed (other) 79,543 404,942 1,761,69 Total 122,876,844 63,245,205 157,406,12 New Mexico Billed (kWhs) Transmission 07 Transmission 09 Total Sub- Backbone 103,968,38 103,968,38 February Billed February - 5,044,408 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17		_	_	
February Billed February 47,275,810 18,396,238 33,251,92 February Billed March 75,268,066 41,832,750 112,297,68 February Billed April 253,425 2,611,275 10,094,82 February Billed (other) 79,543 404,942 1,761,69 Total 122,876,844 63,245,205 157,406,12 New Mexico Billed (kWhs) Transmission 07 Transmission 09 Total February Billed February - 5,044,408 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17		78,324,032	357,597,468	973,754,61
February Billed February 47,275,810 18,396,238 33,251,92 February Billed March 75,268,066 41,832,750 112,297,68 February Billed April 253,425 2,611,275 10,094,82 February Billed (other) 79,543 404,942 1,761,69 Total 122,876,844 63,245,205 157,406,12 New Mexico Billed (kWhs) Transmission 07 Transmission 09 Total February Billed February - 5,044,408 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17				
February Billed March 75,268,066 41,832,750 112,297,68 February Billed April 253,425 2,611,275 10,094,82 February Billed (other) 79,543 404,942 1,761,69 Total 122,876,844 63,245,205 157,406,12 Sub- Backbone Transmission 07 Transmission 09 Total February Billed February - 5,044,408 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17	<u>New Mexico Billed (kWhs)</u>	Secondary 02	Secondary 03	Primary 05
February Billed April 253,425 2,611,275 10,094,82 February Billed (other) 79,543 404,942 1,761,69 Total 122,876,844 63,245,205 157,406,12 New Mexico Billed (kWhs) Transmission 07 Transmission 09 Total February Billed February - 5,044,408 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17	February Billed February	47,275,810	18,396,238	33,251,92
February Billed (other) Total 79,543 404,942 1,761,69 Mew Mexico Billed (kWhs) Sub- Backbone February Billed February - 5,044,408 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17	February Billed March	75,268,066	41,832,750	112,297,68
Total 122,876,844 63,245,205 157,406,12 New Mexico Billed (kWhs) Sub- Backbone February Billed February - 5,044,408 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17	February Billed April	253,425	2,611,275	10,094,82 [,]
New Mexico Billed (kWhs)Sub- Transmission 07BackboneFebruary Billed February-5,044,408103,968,38February Billed March10,160,202192,354,352431,913,05February Billed April-581,66813,541,18February Billed (other)2,246,17	February Billed (other)	79,543	404,942	1,761,690
New Mexico Billed (kWhs) Transmission 07 Transmission 09 Total February Billed February - 5,044,408 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17	Total	122,876,844	63,245,205	157,406,12
February Billed February - 5,044,408 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17		Sub-	Backbone	
February Billed February - 5,044,408 103,968,38 February Billed March 10,160,202 192,354,352 431,913,05 February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17	New Mexico Billed (kWhs)	Transmission 07	Transmission 09	Total
February Billed March10,160,202192,354,352431,913,05February Billed April-581,66813,541,18February Billed (other)2,246,17		·		
February Billed April - 581,668 13,541,18 February Billed (other) - - 2,246,17		10.160.202		
February Billed (other) - 2,246,17	-			
		-	-	
	Total	10,160,202	197,980,428	551,668,80

* Line loss factors per Order in PUC Docket No. 47527, Page 14.