



Control Number: 51672



Item Number: 14

Addendum StartPage: 0



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PUBLIC UTILITY COMMISSION
AUSTIN, TEXAS

Entergy Services, LLC
919 Congress Ave., Suite 701
Austin, TX 78701
Tel 512-487-3961
Fax 512-487-3958

Miguel Suazo
Senior Counsel

April 30, 2021

Public Utility Commission of Texas
Ana Trevino, Filing Clerk
1701 N. Congress Avenue, 7th Floor
Austin, Texas 78711-3326

Re: PUC Project No. 51672; Entergy Texas Inc.'s Energy Efficiency Plan and Report; Errata No. 2

Dear Ms. Trevino,

On April 1, 2021, Entergy Texas Inc. ("ETI") filed its 2021 Energy Efficiency Plan and Report ("EEPR") in Project No. 51672. On April 29, 2021, ETI filed an errata to the EEPR reflecting an updated Table 6 with the actual numbers instead of ETI's estimated numbers. After filing the errata, ETI discovered that the updated Table 6 required additional updates to the "Admin" and the "Total Budget" columns. ETI has attached a redline and clean version of Table 6 to this letter. The updated version of the EEPR containing the changes for both erratas will also be filed in ETI's Energy Efficiency Cost Recovery Factor filing application, which has been assigned Docket No. 52067.

Sincerely,

Miguel Suazo
Senior Counsel
Entergy, Texas Inc.

Attachment

IV. Program Budgets

Table 6: Proposed Annual Budget Broken Out by Program for Each Customer Class

2021	Incentives	Admin	CY2021 EM&V Costs for Review of PY2020	Total Budget
Commercial	\$3,026,978	\$341,244	\$60,649	\$3,428,872
Commercial Solutions MTP	\$2,651,478	\$288,707	\$48,814	\$2,989,000
Load Management SOP	\$375,500	\$52,537	\$11,835	\$439,872
Residential	\$2,656,919	\$309,704	\$30,805	\$2,997,428
Residential SOP	\$1,750,210	\$179,311	\$22,712	\$1,952,233
Residential Solutions MTP	\$906,709	\$130,393	\$8,093	\$1,045,195
Hard-To-Reach	\$1,026,789	\$124,888 \$125,037	\$10,465	\$1,162,142 \$1,162,291
Hard-To-Reach SOP	\$1,026,789	\$124,888 \$125,037	\$10,465	\$1,162,142 \$1,162,291
R&D	\$75,000	\$47,000	\$0	\$122,000
EM&V	\$0	\$0	\$101,920	\$101,920
Total Annual Budgets	\$6,785,686	\$822,836 \$822,985	\$101,920	\$7,710,442 \$7,710,591
2022	Incentives	Admin	CY2022 EM&V Costs for Review of PY2021	Total Budget
Commercial	\$3,106,522	\$341,244	\$51,828	\$3,499,594 \$3,509,708
Commercial Solutions MTP	\$2,731,022	\$288,707	\$43,533	\$3,063,262 \$3,069,584
Load Management SOP	\$375,500	\$52,537	\$8,294	\$436,332 \$440,124
Residential	\$2,736,626	\$309,704	\$31,883	\$3,078,213 \$3,077,792
Residential SOP	\$1,802,716	\$179,311	\$24,881	\$2,006,909 \$2,005,223
Residential Solutions MTP	\$933,910	\$130,393	\$7,002	\$1,071,305 \$1,072,569
Hard-To-Reach	\$1,057,593	\$125,037	\$20,381	\$1,203,011 \$1,193,318
Hard-To-Reach SOP	\$1,057,593	\$125,037	\$20,381	\$1,203,011 \$1,193,318
R&D	\$75,000	\$47,000	\$0	\$122,000
EM&V	\$0	\$0	\$104,092	\$104,092
Total Annual Budgets	\$6,975,741	\$822,985	\$104,092	\$7,902,818

IV. Program Budgets

Table 6: Proposed Annual Budget Broken Out by Program for Each Customer Class

2021	Incentives	Admin	CY2021 EM&V Costs for Review of PY2020	Total Budget
Commercial	\$3,026,978	\$341,244	\$60,649	\$3,428,872
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Residential Solutions MTP	\$906,709	\$130,393	\$8,093	\$1,045,195
Hard-To-Reach	\$1,026,789	\$124,888	\$10,465	\$1,162,142
Hard-To-Reach SOP	\$1,026,789	\$124,888	\$10,465	\$1,162,142
R&D	\$75,000	\$47,000	\$0	\$122,000
EM&V	\$0	\$0	\$101,920	\$101,920
Total Annual Budgets	\$6,785,686	\$822,836	\$101,920	\$7,710,442
2022	Incentives	Admin	CY2022 EM&V Costs for Review of PY2021	Total Budget
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Residential Solutions MTP	\$933,910	\$130,393	\$7,002	\$1,071,305
Hard-To-Reach	\$1,057,593	\$125,037	\$20,381	\$1,203,011
Hard-To-Reach SOP	\$1,057,593	\$125,037	\$20,381	\$1,203,011
R&D	\$75,000	\$47,000	\$0	\$122,000
EM&V	\$0	\$0	\$104,092	\$104,092
Total Annual Budgets	\$6,975,741	\$822,985	\$104,092	\$7,902,818