

# City of Anna, Texas

Combining Statement of Revenues, Expenditures, and  
Changes in Fund Balances  
Nonmajor Governmental Funds  
For the Year Ended September 30, 2020

	Roadway Impact Fee SVC Area 1	Roadway Impact Fee SVC Area 2	Road Capital Dev. Agr. Fund	Police Seizure Fund	Park Development Fund
<b>REVENUES</b>					
Charges for services	\$ 449,508	\$ 363,177	\$ -	\$ -	\$ 1,404,600
Investment income	9,418	6,893	6,039	90	16,404
Other revenue	-	-	-	7,650	24,350
Total revenues	458,926	370,070	6,039	7,740	1,445,354
<b>EXPENDITURES</b>					
Current:					
General government	-	-	-	-	-
Culture and recreation	-	-	-	-	85,623
Public safety	-	-	-	1,042	-
Public works	8,000	8,000	-	-	-
Interest and fiscal charges	-	-	-	-	-
Capital outlay	14,578	-	-	4,000	230,546
Total expenditures	22,578	8,000	-	5,042	316,169
Excess (deficiency) of revenues over (under) expenditures	436,348	362,070	6,039	2,698	1,129,185
<b>OTHER FINANCING SOURCES (USES)</b>					
Transfers in	-	-	-	-	-
Transfers out	(361,625)	-	-	-	-
Proceeds from sale of capital assets	-	-	-	3,746	-
Total other financing (uses)	(361,625)	-	-	3,746	-
Net change in fund balances	74,723	362,070	6,039	6,444	1,129,185
Fund balances, beginning of year	768,097	535,791	461,744	3,112	1,192,956
<b>FUND BALANCES, END OF YEAR</b>	<u>\$ 842,820</u>	<u>\$ 897,861</u>	<u>\$ 467,783</u>	<u>\$ 9,556</u>	<u>\$ 2,322,141</u>

<b>Fire Dept. Capital Impr. Fund</b>	<b>Grant Fund</b>	<b>Other Special Revenue Fund</b>	<b>Total Nonmajor Governmental Funds</b>
\$ 82,900	\$ -	\$ -	\$ 2,300,185
858	1,545	1,221	42,468
-	581,143	26,829	639,972
83,758	582,688	28,050	2,982,625
-	251,565	-	251,565
-	-	-	85,623
-	49,049	10,425	60,516
-	-	-	16,000
-	-	-	-
26,446	174,109	-	449,679
26,446	474,723	10,425	863,383
57,312	107,965	17,625	2,119,242
-	3,553	-	3,553
-	-	-	(361,625)
-	-	-	3,746
-	3,553	-	(354,326)
57,312	111,518	17,625	1,764,916
75,020	(111,518)	126,466	3,051,668
<u>\$ 132,332</u>	<u>\$ -</u>	<u>\$ 144,091</u>	<u>\$ 4,816,584</u>

**City of Anna, Texas**

## Balance Sheet

Community Development Corporation

September 30, 2020

	<b>Anna Community Development Corporation</b>
<b>ASSETS</b>	
Cash and cash equivalents	\$ 1,125,034
Receivables, net	<u>349,713</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 1,474,747</u></b>
<b>LIABILITIES</b>	
Accounts payable	\$ 37,527
Accrued salaries	<u>2,835</u>
Total liabilities	40,362
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Local business loans	<u>41,310</u>
Total deferred inflows of resources	41,310
<b>FUND BALANCES</b>	
Restricted for:	
Community Development	<u>1,393,075</u>
Total fund balances	<u>1,393,075</u>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>	<b><u>\$ 1,474,747</u></b>

## City of Anna, Texas

### Reconciliation of Governmental Funds Balance Sheet to the Statement of Net Position Community Development Corporation September 30, 2020

<b>FUND BALANCES - TOTAL GOVERNMENTAL FUNDS</b>	<b>\$</b>	<b>1,393,075</b>
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Amounts reported for governmental activities in the statement of net position  
are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		2,757,904
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The following deferred outflows of resources and deferred inflows of resources  
are not reported in governmental funds:

Deferred outflows of resources - OPEB	261
Deferred outflows of resources - pension	9,993
Deferred inflows of resources - OPEB	(78)
Deferred inflows of resources - pension	(3,324)

Long-term liabilities, including bonds payable, are not due and payable in the  
current period and, therefore, are not reported in the fund financial statements.

Long-term liabilities consist of:

Sales tax revenue bonds	(2,870,000)
Compensated absences	(3,952)
Accrued interest	(13,467)
Total OPEB liability	(861)
Net pension liability	(11,099)

Unavailable revenues are recognized as revenue in the statement of net position.	<u>41,310</u>
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<b>NET POSITION OF GOVERNMENTAL ACTIVITIES</b>	<b>\$</b>	<b><u>1,299,762</u></b>
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**City of Anna, Texas****Statement of Revenues, Expenditures, and Changes in Fund Balances  
Community Development Corporation  
For the Year Ended September 30, 2020**

	<b>Anna Community Development Corporation</b>
<b>REVENUES</b>	
Sales taxes	\$ 1,362,791
Investment income	<u>11,771</u>
Total revenues	1,374,562
<b>EXPENDITURES</b>	
Current:	
Community and economic development	634,317
Debt service:	
Principal retirement	215,000
Interest and fiscal charges	<u>110,901</u>
Total expenditures	<u>960,218</u>
Excess (deficiency) of revenues over (under) expenditures	<u>414,344</u>
Net change in fund balances	414,344
Fund balance, beginning of year	<u>978,731</u>
<b>Fund balance, end of year</b>	<u><u>\$ 1,393,075</u></u>

## City of Anna, Texas

Reconciliation of the Statement of Revenues, Expenditures, and Changes  
in Fund Balances of Governmental Funds to the Statement of Activities  
Community Development Corporation  
For the Year Ended September 30, 2020

<b>NET CHANGE IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS</b>	<b>\$</b>	<b>414,344</b>
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Amounts reported for governmental activities in the statement of activities  
are different because:

Current year long-term debt principal payments on tax notes payable are expenditures in the fund financial statements but are shown as reductions in long-term debt in the government-wide financial statements.	215,000
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Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.

Decrease in accrued interest:	785
Increase in accrued compensated absences:	(3,952)
Decrease in net pension liability and related deferred inflows and outflows:	1,399
Increase in total OPEB liability and related deferred inflows and outflows:	(110)
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<b>CHANGE IN NET POSITION OF GOVERNMENTAL ACTIVITIES</b>	<b>\$</b>	<b>627,466</b>
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**City of Anna, Texas**

## Balance Sheet

Economic Development Corporation

September 30, 2020

	<b>Anna Economic Development Corporation</b>
<b>ASSETS</b>	
Cash and cash equivalents	\$ 460,787
Receivables, net	<u>87,571</u>
<b>TOTAL ASSETS</b>	<u><u>\$ 548,358</u></u>
<b>LIABILITIES</b>	
Accounts payable	<u>\$ 449</u>
Total liabilities	449
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Unavailable revenue:	
Local business loans	<u>87,527</u>
Total deferred inflows of resources	87,527
<b>FUND BALANCES</b>	
Restricted for:	
Economic Development	<u>460,382</u>
Total fund balances	<u>460,382</u>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>	<u><u>\$ 548,358</u></u>

**City of Anna, Texas**

Reconciliation of Governmental Fund Balance Sheet  
to the Statement of Net Position  
Economic Development Corporation  
September 30, 2020

<b>FUND BALANCES - TOTAL GOVERNMENTAL FUNDS</b>	\$ 460,382
Amounts reported for governmental activities in the statement of net position are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	317,469
Unavailable revenues are recognized as revenue in the statement of net position.	<u>87,527</u>
<b>NET POSITION OF GOVERNMENTAL ACTIVITIES</b>	<u><u>\$ 865,378</u></u>

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**City of Anna, Texas****Statement of Revenues, Expenditures, and Changes in Fund Balance  
Economic Development Corporation  
For the Year Ended September 30, 2020**

	<b>Anna Economic Development Corporation</b>
<b>REVENUES</b>	
Charges for services	\$ 10,243
Investment income	6,922
Miscellaneous income	<u>1,500</u>
Total revenues	18,665
<b>EXPENDITURES</b>	
Current:	
Community and economic development	<u>146,979</u>
Total expenditures	<u>146,979</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(128,314)</u>
Net change in fund balances	(128,314)
Fund balance, beginning of year	<u>588,696</u>
<b>Fund balance, end of year</b>	<u><u>\$ 460,382</u></u>

**City of Anna, Texas**

Reconciliation of the Statement of Revenues, Expenditures, and Changes  
in Fund Balance of the Governmental Fund to the Statement of Activities  
Economic Development Corporation  
For the Year Ended September 30, 2020

<b>NET CHANGE IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS</b>	<b>\$ (128,314)</b>
Amounts reported for governmental activities in the statement of activities are different because:	
Depreciation is not recognized as an expense in governmental funds since it does not require the use of current financial resources	(19,715)
Various other reclassification and eliminations are necessary to convert from the modified accrual basis of accounting to accrual basis of accounting. This includes the change in unavailable revenue from the prior year	<u>(1,500)</u>
<b>CHANGE IN NET POSITION OF GOVERNMENTAL ACTIVITIES</b>	<b><u>\$ (149,529)</u></b>

## City of Anna, Texas

### Schedule of Revenues, Expenditures, and Changes In Fund Balances – Budget and Actual Community Development Corporation For the Year Ended September 30, 2020

	<b>Original Budget</b>	<b>Final Budget</b>	<b>Actual</b>	<b>Final Budget Positive (Negative)</b>
<b>REVENUES</b>				
Sales and use tax	\$ 1,137,630	\$ 1,300,000	\$ 1,362,791	\$ 62,791
Investment income	11,140	11,140	11,771	631
Total revenues	1,148,770	1,311,140	1,374,562	63,422
<b>EXPENDITURES</b>				
Current:				
Community and economic development	822,894	822,894	634,317	188,577
Debt Service:				
Principal retirement	215,000	215,000	215,000	-
Interest and fiscal charges	110,876	110,876	110,901	(25)
Total expenditures	1,148,770	1,148,770	960,218	188,552
Excess (deficiency) of revenues over (under) expenditures	-	162,370	414,344	251,974
Net change in fund balance	-	162,370	414,344	251,974
Fund balances, beginning of year	978,731	978,731	978,731	-
<b>FUND BALANCES, END OF YEAR</b>	<b>\$ 978,731</b>	<b>\$ 1,141,101</b>	<b>\$ 1,393,075</b>	<b>\$ 251,974</b>

#### Notes to Required Supplementary Information

1. Annual budgets are adopted on a basis consistent with generally accepted accounting principles (GAAP)

## City of Anna, Texas

### Statement of Revenues, Expenditures, and Changes In Fund Balances – Budget and Actual Economic Development Corporation For the Year Ended September 30, 2020

	<b>Original Budget</b>	<b>Final Budget</b>	<b>Actual</b>	<b>Final Budget Positive (Negative)</b>
<b>REVENUES</b>				
Charges for services - rentals	\$ 10,776	\$ 12,000	\$ 10,243	\$ (1,757)
Investment income	3,996	6,000	6,922	922
Other income	3,000	1,500	1,500	-
Total revenues	17,772	19,500	18,665	(835)
<b>EXPENDITURES</b>				
Current:				
Community and economic development	75,730	225,730	146,979	78,751
Total expenditures	75,730	225,730	146,979	78,751
Excess (deficiency) of revenues over (under) expenditures	(57,958)	(206,230)	(128,314)	77,916
Net change in fund balance	(57,958)	(206,230)	(128,314)	77,916
Fund balances, beginning of year	588,696	588,696	588,696	-
<b>FUND BALANCES, END OF YEAR</b>	<b>\$ 530,738</b>	<b>\$ 382,466</b>	<b>\$ 460,382</b>	<b>\$ 77,916</b>

#### Notes to Required Supplementary Information

1. Annual budgets are adopted on a basis consistent with generally accepted accounting principles (GAAP)

**City of Anna, Texas**

## Statement of Revenues, Expenditures, and Changes

## In Fund Balances – Budget and Actual

## Debt Service Fund

For the Year Ended September 30, 2020

	<b>Original Budget</b>	<b>Final Budget</b>	<b>Actual</b>	<b>Final Budget Positive (Negative)</b>
<b>REVENUES</b>				
Property taxes	\$ 1,823,632	\$ 1,823,632	\$ 1,873,923	\$ 50,291
Investment income	15,882	11,000	9,801	(1,199)
Total revenues	1,839,514	1,834,632	1,883,724	49,092
<b>EXPENDITURES</b>				
Principal retirement	497,000	497,000	497,000	-
Interest and fiscal charges	1,328,632	1,328,632	1,328,162	470
Total expenditures	1,825,632	1,825,632	1,825,162	470
Excess (deficiency) of revenues over (under) expenditures	13,882	9,000	58,562	49,562
Net change in fund balances	13,882	9,000	58,562	49,562
Fund balances, beginning of year	89,877	89,877	89,877	-
<b>FUND BALANCES, END OF YEAR</b>	<b>\$ 103,759</b>	<b>\$ 98,877</b>	<b>\$ 148,439</b>	<b>\$ 49,562</b>

## **Agency Funds**

### **PID Agency Fund**

To account for bond proceeds, assessments, and related debt associated with bonds issued by the City as an agent for the Hurricane Creek public improvement district.

**City of Anna, Texas**

## Statement of Changes in Assets and Liabilities

PID Agency Fund

For the Year Ended September 30, 2020

	<b>Balance at Beginning of Year</b>	<b>Additions</b>	<b>Deletions</b>	<b>Balance at End of Year</b>
<b>ASSETS</b>				
Restricted cash and cash equivalents	\$ 1,799,220	\$ 14,211	\$ (667,456)	\$ 1,145,975
Total assets	<u>\$ 1,799,220</u>	<u>\$ 14,211</u>	<u>\$ (667,456)</u>	<u>\$ 1,145,975</u>
<b>LIABILITIES</b>				
Liability to bond holders	\$ 1,799,220	\$ 14,211	\$ (667,456)	\$ 1,145,975
Total liabilities	<u>\$ 1,799,220</u>	<u>\$ 14,211</u>	<u>\$ (667,456)</u>	<u>\$ 1,145,975</u>

## **Statistical Section**



THE CITY OF  
**Anna**

## Statistical Section (Unaudited)

This part of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and Required Supplementary Information says about the City's overall financial health.

Tables

### Financial Trends

1, 2, 3 & 4

These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.

### Revenue Capacity

5, 6, 7 & 8

These schedules contain information to help the reader assess the City's most significant local revenue source, property tax.

### Debt Capacity

9, 10, 11 & 12

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.

### Demographic and Economic Information

13 & 14

These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

### Operating Information

15, 16 & 17

These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

**City of Anna, Texas**  
**Net Position by Component**  
**Last Ten Fiscal Years (Unaudited)**  
**(accrual basis of accounting)**

**Table 1**

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
<b>GOVERNMENTAL ACTIVITIES</b>										
Net investment in capital assets	\$ 49,605,921	\$ 33,525,898	\$ 29,892,142	\$ 20,398,968	\$ 13,466,866	\$ 13,288,789	\$ 12,463,939	\$ 11,698,639	\$ 10,749,210	\$ 11,048,398
Restricted	7,417,666	10,681,098	469,607	1,489,057	1,550,067	1,781,301	1,265,399	983,464	444,340	156,274
Unrestricted	9,023,802	6,211,056	5,793,809	3,844,285	3,052,331	2,073,139	2,272,911	2,427,826	2,338,621	2,636,598
<b>TOTAL GOVERNMENTAL ACTIVITIES NET POSITION</b>	<b>\$ 66,047,389</b>	<b>\$ 50,418,052</b>	<b>\$ 36,155,558</b>	<b>\$ 25,732,310</b>	<b>\$ 18,069,264</b>	<b>\$ 17,143,229</b>	<b>\$ 16,002,249</b>	<b>\$ 15,109,929</b>	<b>\$ 13,532,171</b>	<b>\$ 13,841,270</b>
<b>BUSINESS-TYPE ACTIVITIES</b>										
Net investment in capital assets	\$ 35,210,562	\$ 28,632,597	\$ 25,064,065	\$ 17,356,378	\$ 12,878,858	\$ 9,150,846	\$ 7,161,432	\$ 9,228,796	\$ 11,584,537	\$ 11,657,252
Restricted	13,578,283	9,638,637	6,761,991	6,407,402	7,349,941	10,029,856	11,632,410	8,358,837	3,809,923	3,260,968
Unrestricted (deficit)	4,764,739	3,364,464	2,855,207	2,930,232	762,189	595,738	642,688	1,470,698	1,233,119	1,352,162
<b>TOTAL BUSINESS-TYPE ACTIVITIES NET POSITION</b>	<b>\$ 53,553,584</b>	<b>\$ 41,635,698</b>	<b>\$ 34,681,263</b>	<b>\$ 26,694,012</b>	<b>\$ 20,990,988</b>	<b>\$ 19,776,440</b>	<b>\$ 19,436,530</b>	<b>\$ 19,058,331</b>	<b>\$ 16,627,579</b>	<b>\$ 16,270,382</b>
<b>PRIMARY GOVERNMENT</b>										
Net investment in capital assets	\$ 84,816,483	\$ 62,158,495	\$ 54,956,207	\$ 37,755,346	\$ 26,345,724	\$ 22,439,635	\$ 19,625,371	\$ 20,927,435	\$ 22,333,747	\$ 22,705,650
Restricted	20,995,949	20,319,735	7,231,598	7,896,459	8,900,008	11,811,157	12,897,809	9,342,301	4,254,263	3,417,242
Unrestricted	13,788,541	9,575,520	8,649,016	6,774,517	3,814,520	2,668,877	2,915,599	3,898,524	3,571,740	3,988,760
<b>TOTAL PRIMARY GOVERNMENT NET POSITION</b>	<b>\$ 119,600,973</b>	<b>\$ 92,053,750</b>	<b>\$ 70,836,821</b>	<b>\$ 52,426,322</b>	<b>\$ 39,060,252</b>	<b>\$ 36,919,669</b>	<b>\$ 35,438,779</b>	<b>\$ 34,168,260</b>	<b>\$ 30,159,750</b>	<b>\$ 30,111,652</b>

Source: Comprehensive Annual Financial Report

**City of Anna, Texas**  
**Changes in Net Position**  
**Last Ten Fiscal Years (Unaudited)**  
**(accrual basis of accounting)**

**Table 2**

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
<b>EXPENSES</b>										
Governmental activities:										
General government	\$ 2,669,302	\$ 1,954,083	\$ 1,758,159	\$ 1,405,085	\$ 1,393,256	\$ 1,058,719	\$ 963,243	\$ 885,833	\$ 1,047,147	\$ 979,107
Culture and recreation	1,172,862	877,455	799,378	665,430	584,676	573,249	432,133	303,607	290,907	264,779
Community services	1,280,415	1,289,798	810,369	904,227	690,842	558,541	619,465	560,983	530,649	412,775
Public safety	5,074,735	3,972,445	3,730,871	3,062,333	2,727,997	2,511,931	2,272,660	2,278,515	1,841,980	1,802,720
Public works	3,176,361	4,113,592	2,013,096	1,502,775	1,261,514	1,053,123	954,932	940,941	888,763	853,980
Interest on long-term debt	1,258,204	2,420,375	670,789	132,433	174,446	316,079	258,663	270,057	196,169	208,551
Total governmental activities expenses	14,631,879	14,627,748	9,782,662	7,672,283	6,832,731	6,071,642	5,501,096	5,239,936	4,795,615	4,521,912
Business-type activities:										
Water and sewer	11,152,513	11,664,343	8,893,526	7,443,593	7,371,352	6,487,099	5,453,831	5,307,272	4,928,084	4,400,065
Total business-type activities expenses	11,152,513	11,664,343	8,893,526	7,443,593	7,371,352	6,487,099	5,453,831	5,307,272	4,928,084	4,400,065
<b>TOTAL PRIMARY GOVERNMENT EXPENSES</b>	<b>\$ 25,784,392</b>	<b>\$ 26,292,091</b>	<b>\$ 18,676,188</b>	<b>\$ 15,115,876</b>	<b>\$ 14,204,083</b>	<b>\$ 12,558,741</b>	<b>\$ 10,954,927</b>	<b>\$ 10,547,208</b>	<b>\$ 9,723,699</b>	<b>\$ 8,921,977</b>
<b>PROGRAM REVENUES</b>										
Governmental activities:										
Charges for services:										
General government	\$ 304,993	\$ 236,673	\$ 90,890	\$ 136,465	\$ 48,181	\$ 30,000	\$ 30,000	\$ 20,839	\$ 97,951	\$ 99,065
Culture and recreation	1,404,600	900,150	315,933	553,511	117,990	63,265	71,905	63,421	10,295	9,798
Community services	2,644,933	1,314,178	873,397	1,173,516	236,694	748,212	772,501	839,349	743,906	278,051
Public safety	21,648	16,995	94,244	49,950	768,988	218,973	183,533	194,379	69,200	84,134
Public works	895,585	666,873	641,119	382,390	129,914	-	-	-	-	-
Operating grants and contributions	616,207	182,943	4,225	351,482	333,948	15,053	11,525	10,531	76,729	52,548
Capital grants and contributions	13,181,867	15,179,885	9,338,204	6,489,958	-	1,417,514	783,182	2,665,841	382,003	648,296
Total governmental activities program revenues	19,069,833	18,497,697	11,358,012	9,137,272	1,635,715	2,493,017	1,852,646	3,794,360	1,380,084	1,171,892
Business-type activities:										
Charges for services:										
Water and sewer	15,852,302	14,947,376	11,416,192	9,805,662	7,523,193	6,194,327	5,980,176	5,573,401	4,880,931	4,329,000
Capital grants and contributions	6,716,462	3,346,660	5,348,481	3,298,737	776,416	755,508	486,155	484,704	-	1,233,559
Total business-type activities program revenues	22,568,764	18,294,036	16,764,673	13,104,399	8,299,609	6,949,835	6,466,331	6,058,105	4,880,931	5,562,559
<b>TOTAL PRIMARY GOVERNMENT PROGRAM REVENUES</b>	<b>\$ 41,638,597</b>	<b>\$ 36,791,733</b>	<b>\$ 28,122,685</b>	<b>\$ 22,241,671</b>	<b>\$ 9,935,324</b>	<b>\$ 9,442,852</b>	<b>\$ 8,318,977</b>	<b>\$ 9,852,465</b>	<b>\$ 6,261,015</b>	<b>\$ 6,734,451</b>

Source: Comprehensive Annual Financial Report

# City of Anna, Texas

## Changes in Net Position – Continued Last Ten Fiscal Years (Unaudited) (accrual basis of accounting)

**Table 2**

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
<b>NET (EXPENSE) REVENUE</b>										
Governmental activities	\$ 4,437,954	\$ 3,869,949	\$ 1,575,350	\$ 1,464,989	\$ (5,197,016)	\$ (3,578,625)	\$ (3,648,450)	\$ (1,445,576)	\$ (3,415,531)	\$ (3,350,020)
Business-type activities	11,416,251	6,629,693	7,871,147	5,660,806	928,257	462,736	1,012,500	750,833	(47,153)	1,162,494
<b>TOTAL PRIMARY GOVERNMENT NET EXPENSE</b>	<b>\$ 15,854,205</b>	<b>\$ 10,499,642</b>	<b>\$ 9,446,497</b>	<b>\$ 7,125,795</b>	<b>\$ (4,268,759)</b>	<b>\$ (3,115,889)</b>	<b>\$ (2,635,950)</b>	<b>\$ (694,743)</b>	<b>\$ (3,462,684)</b>	<b>\$ (2,187,526)</b>
<b>GENERAL REVENUES AND OTHER CHANGES IN NET POSITION</b>										
Governmental activities:										
Taxes:										
Property taxes	\$ 7,929,530	\$ 6,728,848	\$ 5,579,490	\$ 4,619,461	\$ 3,973,028	\$ 3,322,054	\$ 2,807,140	\$ 2,483,857	\$ 2,392,504	\$ 2,418,445
Sales taxes	2,271,318	1,835,421	1,502,079	1,203,749	1,542,309	1,473,097	1,350,896	1,149,297	522,840	537,544
Franchise taxes	657,331	612,332	573,517	505,571	447,498	450,799	416,175	353,482	363,970	333,936
Investment earnings	568,920	1,044,444	327,200	26,199	31,816	23,685	22,295	39,256	25,939	26,484
Gain on sale of capital assets	20,111	135,910	276,970	-	-	39,160	11,960	-	3,339	-
Miscellaneous	70,560	84,132	314,750	241,719	166,773	316,688	140,596	39,399	162,422	135,518
Intergovernmental	-	-	142,273	-	-	-	-	-	-	-
Transfers	(326,387)	(48,542)	159,500	-	108,556	(649)	279,707	(1,489,156)	(364,582)	(59,138)
Total governmental activities	11,191,383	10,392,545	8,875,779	6,596,699	6,269,980	5,624,834	5,028,769	2,576,135	3,106,432	3,392,789
Business-type activities:										
Investment earnings	175,248	276,200	136,261	63,607	69,608	77,064	73,451	34,636	34,450	51,375
Gain on sale of capital assets	-	-	-	-	-	-	-	-	5,318	-
Miscellaneous	-	-	148,148	69,610	29,193	-	-	156,127	-	185,569
Transfers	326,387	48,542	(159,500)	-	(108,556)	649	(279,707)	1,489,156	364,582	59,138
Total business-type activities	501,635	324,742	124,909	133,217	(9,755)	77,713	(206,256)	1,679,919	404,350	296,082
<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 11,693,018</b>	<b>\$ 10,717,287</b>	<b>\$ 9,000,688</b>	<b>\$ 6,729,916</b>	<b>\$ 6,260,225</b>	<b>\$ 5,702,547</b>	<b>\$ 4,822,513</b>	<b>\$ 4,256,054</b>	<b>\$ 3,510,782</b>	<b>\$ 3,688,871</b>
<b>CHANGE IN NET POSITION</b>										
Governmental activities	\$ 15,629,337	\$ 14,262,494	\$ 10,451,129	\$ 8,061,688	\$ 1,072,964	\$ 2,046,209	\$ 1,380,319	\$ 1,130,559	\$ (309,099)	\$ 42,769
Business-type activities	11,917,886	6,954,435	7,996,056	5,794,023	918,502	540,449	806,244	2,430,752	357,197	1,458,576
<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 27,547,223</b>	<b>\$ 21,216,929</b>	<b>\$ 18,447,185</b>	<b>\$ 13,855,711</b>	<b>\$ 1,991,466</b>	<b>\$ 2,586,658</b>	<b>\$ 2,186,563</b>	<b>\$ 3,561,311</b>	<b>\$ 48,098</b>	<b>\$ 1,501,345</b>

Source: Comprehensive Annual Financial Report

# City of Anna, Texas

## Fund Balances of Governmental Funds Last Ten Fiscal Years (Unaudited) (modified accrual basis of accounting)

**Table 3**

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
<b>GENERAL FUND</b>										
Nonspendable	\$ 10,630	\$ 7,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	13,279	13,133	12,891	12,768	19,580	523,192	394,002	232,160	356,686	156,274
Committed	-	215,932	215,932	740,768	185,788	157,476	161,510	558,127	110,894	-
Assigned	-	-	-	-	-	-	144,175	-	-	52,383
Unassigned	6,421,607	5,705,117	4,484,943	3,741,504	3,114,627	2,617,940	2,351,029	1,830,457	2,178,670	2,097,832
<b>TOTAL GENERAL FUND</b>	<b>\$ 6,445,516</b>	<b>\$ 5,941,424</b>	<b>\$ 4,713,766</b>	<b>\$ 4,495,040</b>	<b>\$ 3,319,995</b>	<b>\$ 3,298,608</b>	<b>\$ 3,050,716</b>	<b>\$ 2,620,744</b>	<b>\$ 2,646,250</b>	<b>\$ 2,306,489</b>
<b>ALL OTHER GOVERNMENTAL FUNDS</b>										
Nonspendable	\$ 3,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 35,642	\$ 88,353	\$ -	\$ -
Restricted	32,669,975	40,214,505	35,295,317	1,476,290	2,284,212	1,100,633	871,397	662,951	87,654	315,321
Committed	-	-	-	-	-	-	-	-	-	-
Assigned	-	-	-	-	-	-	-	-	-	-
Unassigned	(3,000)	(112,518)	-	(7,694)	(574,937)	(203,139)	(371,273)	(87,717)	-	-
<b>TOTAL ALL OTHER GOVERNMENTAL FUNDS</b>	<b>\$ 32,669,975</b>	<b>\$ 40,102,987</b>	<b>\$ 35,295,317</b>	<b>\$ 1,468,596</b>	<b>\$ 1,709,275</b>	<b>\$ 897,494</b>	<b>\$ 535,766</b>	<b>\$ 663,587</b>	<b>\$ 87,654</b>	<b>\$ 315,321</b>

Notes: The City implemented GASB Statement No. 54 "Fund Balance Reporting and Governmental Fund Type Definitions" in fiscal year 2011.

Source: Comprehensive Annual Financial Report

# City of Anna, Texas

## Changes in Fund Balances of Governmental Funds Last Ten Fiscal Years (Unaudited) (modified accrual basis of accounting)

**Table 4**

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
<b>REVENUES</b>										
Taxes	\$ 10,898,111	\$ 9,166,995	\$ 7,592,708	\$ 6,338,940	\$ 5,965,724	\$ 5,241,413	\$ 4,571,535	\$ 3,999,758	\$ 3,282,978	\$ 3,276,278
Licenses, permits, and fees	2,683,906	1,331,173	824,186	1,115,294	711,462	748,212	772,501	839,349	743,906	278,051
Charges for services	2,488,443	1,716,265	1,113,856	1,106,620	-	158,491	166,242	139,646	82,834	93,932
Fines and forfeitures	97,374	87,431	77,541	73,918	84,360	115,027	100,055	133,018	98,446	87,877
Intergovernmental	123,195	93,190	142,273	185,392	287,614	114,200	106,600	1,463,430	126,900	91,400
Investment earnings	568,920	1,044,444	327,200	26,199	31,816	23,685	22,295	39,256	25,939	26,484
Other revenues	1,436,755	166,460	314,750	117,932	1,164,183	126,393	122,579	74,738	35,522	44,119
Contributions	475	9,823,637	4,225	351,482	-	135,949	29,085	674,398	458,732	290,908
Total revenues	18,297,179	23,429,595	10,396,739	9,315,777	8,245,159	6,663,370	5,890,892	7,363,593	4,855,257	4,189,049
<b>EXPENDITURES</b>										
Current:										
General government	2,759,964	1,918,254	1,553,102	1,339,668	1,507,324	1,181,679	1,048,004	967,299	985,070	957,021
Culture and recreation	815,030	518,696	473,477	332,249	268,538	246,808	196,502	120,030	116,883	101,444
Community services	1,113,095	1,286,794	809,682	902,552	689,308	896,419	1,001,631	737,119	529,080	411,206
Public safety	4,827,758	3,721,752	3,649,049	2,842,470	2,509,795	2,182,617	1,951,681	1,964,502	1,669,196	1,612,809
Public works	857,730	2,166,360	541,968	463,780	539,049	200,188	170,830	201,294	163,518	155,894
Debt service:										
Principal retirement	537,791	426,851	342,000	328,000	779,842	466,776	415,662	430,877	327,914	323,737
Interest and fiscal changes	1,344,730	2,589,974	71,273	97,376	182,942	200,331	259,080	271,485	204,552	200,071
Bond issuance costs	-	-	443,009	-	-	38,350	-	-	-	-
Capital outlay	12,994,384	5,414,720	1,771,045	565,974	1,094,445	755,535	837,018	2,917,945	382,368	610,853
Total expenditures	25,250,482	18,043,401	9,654,605	6,872,069	7,571,243	6,168,703	5,880,408	7,610,551	4,378,581	4,373,035
Excess of revenues over (under) expenditures	(6,953,303)	5,386,194	742,134	2,443,708	673,916	494,667	10,484	(246,958)	476,676	(183,986)
<b>OTHER FINANCING SOURCES (USES)</b>										
Transfers in	1,979,606	121,637	1,455,713	585,209	298,419	335,134	316,507	1,755,532	213,753	107,636
Transfers (out)	(1,976,401)	(170,179)	(1,296,213)	(585,209)	(189,863)	(335,783)	(36,800)	(3,244,688)	(578,335)	(166,774)
Sale of capital assets	21,178	212,608	700,082	34,974	17,054	65,000	11,960	-	-	-
Debt issuance	-	-	31,795,000	(23,350)	-	1,462,000	-	-	-	360,000
Premium on debt issuance	-	-	1,601,891	850,000	-	-	-	-	-	-
Lease issuance	-	485,068	-	-	-	-	-	-	-	-
Payments to escrow agent	-	-	(953,160)	(820,899)	-	(1,411,398)	-	-	-	-
Total other financing sources (uses)	24,383	649,134	33,303,313	40,725	125,610	114,953	291,667	(1,489,156)	(364,582)	300,862
<b>NET CHANGE IN FUND BALANCE</b>	<b>\$ (6,928,920)</b>	<b>\$ 6,035,328</b>	<b>\$ 34,045,447</b>	<b>\$ 2,484,433</b>	<b>\$ 799,526</b>	<b>\$ 609,620</b>	<b>\$ 302,151</b>	<b>\$ (1,736,114)</b>	<b>\$ 112,094</b>	<b>\$ 116,876</b>
<b>DEBT SERVICE AS A PERCENTAGE OF NONCAPITAL EXPENDITURES</b>										
	9.5%	23.9%	5.2%	6.7%	14.9%	12.3%	13.4%	15.0%	13.3%	13.9%

Sources: Comprehensive Annual Financial Report

# City of Anna, Texas

Assessed Value and Estimated Actual Value of Taxable Property  
Last Ten Fiscal Years (Unaudited)

**Table 5**

Fiscal Year	Estimated Market Value		Less: Tax Exempt Property	Total Taxable Assessed Value	Total Direct Tax Rate
	Real Property	Personal Property			
2011	\$ 426,150,871	\$ 14,570,908	\$ 75,476,975	\$ 365,244,804	0.65033
2012	446,019,189	14,755,531	95,551,181	365,223,539	0.65033
2013	457,390,078	16,753,543	97,610,313	376,533,308	0.65033
2014	514,337,648	21,674,172	105,177,246	430,834,574	0.65033
2015	649,209,461	22,743,852	161,376,609	510,576,704	0.64900
2016	817,578,552	27,290,010	236,173,968	608,694,594	0.63900
2017	941,525,839	32,134,958	247,017,901	726,642,896	0.62900
2018	1,173,598,307	40,865,863	303,651,595	910,812,575	0.60129
2019	1,440,753,873	51,949,576	352,310,696	1,140,392,753	0.59129
2020	1,630,573,659	61,071,756	381,187,399	1,310,458,016	0.59129

Source: Collin County Appraisal District



# City of Anna, Texas

Direct and Overlapping Property Tax Rates  
Last Ten Fiscal Years (Unaudited)

Table 6

Fiscal Year	City Direct Rates			Overlapping Rates			
	Operating	Debt Service	Total Direct Rate	Anna Independent School District	Collin County	Collin County Community College District	Total Rate
2011	0.55423	0.09611	0.650332	1.540000	0.240000	0.086300	1.86630
2012	0.55938	0.09097	0.650341	1.540000	0.240000	0.086300	1.86630
2013	0.55937	0.09097	0.650332	1.540000	0.240000	0.086299	1.86630
2014	0.55937	0.09097	0.650332	1.540000	0.237500	0.083643	1.86114
2015	0.54583	0.10317	0.649000	1.540000	0.235000	0.081960	1.85696
2016	0.53234	0.10666	0.639000	1.670000	0.225000	0.081960	1.97696
2017	0.50658	0.12242	0.629000	1.670000	0.208395	0.081222	1.95962
2018	0.47887	0.12242	0.601288	1.670000	0.192246	0.798100	2.66035
2019	0.42812	0.16317	0.591288	1.670000	0.180785	0.081222	1.93201
2020	0.45154	0.13975	0.591288	1.568350	0.172531	0.081222	1.82210

Source: Collin County Central Appraisal District

Note: The entire City was located in Collin County and within the Anna Independent School District.

# City of Anna, Texas

Principal Property Tax Payers

Current and Nine Years Ago (Unaudited)

Table 7

Taxpayer	2020		Taxpayer	2011	
	Taxable Assessed Valuation	Percentage of Total City Assessed Valuation		Taxable Assessed Value	Percentage of Total City Assessed Valuation
Wal-Mart Real Estate Business Trust	\$ 20,460,245	1.56%	Brookshire Grocery Company	\$ 7,401,924	2.03%
Lennar Homes of Texas	14,492,890	1.11%	Anna Eagle Retail LP	3,324,119	0.91%
Bloomfield Homes LP	12,505,748	0.95%	Anna West/2004 LTD	2,833,748	0.78%
LGI Homes - Texas LLC	10,847,605	0.83%	SAHI-Antoine LLC	2,800,000	0.77%
Wal-Mart Stores Texas LLC	10,377,449	0.79%	Anna Commerical Partners LLC	2,458,662	0.67%
RR-LI Enterprises	6,149,225	0.47%	UDF Northpointe II LP	3,238,100	0.89%
Anna Crossing Phase VII LNRD LTD	5,585,135	0.43%	Hwy 75/Anna Property LP	2,036,553	0.56%
DR Horton - Texas LTD	5,510,287	0.42%	Bronco MFC Machine Shop	1,964,189	0.54%
Palladium Anna Ltd.	5,044,222	0.38%	Love's Country Stores Inc.	1,932,557	0.53%
Burnco Texas LLC	4,878,913	0.37%	Windmill Self Storage LP	2,268,848	0.62%
<b>Total</b>	<b>95,851,719</b>	<b>7.31%</b>		<b>30,258,700</b>	<b>8.28%</b>

Source: Collin County Tax Collector

Notes: <sup>a</sup>Taxpayers are assessed on January 1, 2019 (2019 tax year) for the 2020 fiscal year.

<sup>b</sup>Taxpayers are assessed on January 1, 2010 (2010 tax year) for the 2011 fiscal year.

# City of Anna, Texas

Property Tax Levies and Collections  
Last Ten Fiscal Years (Unaudited)

Table 8

Fiscal Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Tax Levy		Amount	Percentage of Tax Levy
2011	\$ 2,377,408	\$ 2,330,562	98.0%	\$ 44,562	\$ 2,375,124	99.9%
2012	2,365,624	2,314,801	97.9%	47,482	2,362,283	99.9%
2013	2,483,972	2,420,674	97.5%	58,076	2,478,750	99.8%
2014	2,851,672	2,771,670	97.2%	67,311	2,838,981	99.6%
2015	3,373,239	3,290,905	97.6%	67,134	3,358,039	99.5%
2016	3,966,064	3,881,905	97.9%	68,059	3,949,964	99.6%
2017	4,606,565	4,541,224	98.6%	45,590	4,586,814	99.6%
2018	5,495,607	5,348,790	97.3%	14,529	5,363,319	97.6%
2019	6,772,700	6,569,608	97.0%	106,414	6,676,022	98.6%
2020	7,543,539	7,452,202	98.8%	48,673	7,500,875	99.4%

Source: Collin County Tax Assessor

# City of Anna, Texas

## Ratios of Outstanding Debt by Type Last Ten Fiscal Years (Unaudited)

**Table 9**

Fiscal Year	Governmental Activities				Business-type Activities		Business-type Activities (continued)			Total Primary Government	Percentage of Personal Income	Per Capita
	General Obligation Bonds	Certificates of Obligation	Combination Tax & Revenue Bonds & Certificates	Capital Lease Payable	Waterworks & Sewer System Revenue Bonds	Combination Tax & Revenue Bonds & Certificates	Contract Revenue Bonds	General Obligation Bonds	Capital Lease Payable			
2011	\$ 290,000	\$ 4,435,000	\$ -	\$ 979,759	\$ 15,000	\$ 4,115,000	\$ 15,428,750	\$ 24,500	\$ 46,382	\$ 25,334,391	13.00%	3,052
2012	270,000	4,215,000	-	2,686,726	10,000	4,090,000	15,086,250	20,000	28,526	26,406,502	13.38%	3,078
2013	250,000	3,985,000	-	2,513,847	5,000	8,275,000	14,698,750	15,000	9,747	29,752,344	13.30%	3,179
2014	230,000	3,755,000	-	2,354,618	-	12,430,000	14,201,250	10,000	-	32,980,868	12.58%	3,187
2015	1,615,000	2,525,000	-	2,204,882	-	12,561,000	13,675,000	5,000	-	32,585,882	11.90%	2,968
2016	1,563,000	2,270,000	-	1,732,000	-	12,359,000	13,140,000	-	-	31,064,000	10.99%	2,744
2017	2,145,000	1,045,000	-	-	-	12,212,619	12,503,750	-	1,340,010	29,246,379	8.63%	2,360
2018	2,018,000	32,351,142	876,409	-	-	17,195,354	5,892,500	-	1,217,631	59,551,036	16.54%	4,350
2019	1,922,000	32,253,211	615,000	429,217	-	16,388,023	5,618,750	-	1,092,805	58,319,006	14.97%	3,885
2020	1,815,000	30,620,000	425,000	388,426	-	15,067,000	5,325,833	-	967,248	54,608,507	10.96%	3,266

Notes: Details regarding the City's outstanding debt can be found in the notes to financial statements.

# City of Anna, Texas

Ratios of General Bonded Debt Outstanding  
Last Ten Fiscal Years (Unaudited)

**Table 10**

<b>Fiscal Year</b>	<b>General Obligation Bonds</b>	<b>Certificates of Obligation</b>	<b>Combination Tax &amp; Revenue Bonds &amp; Certificates<sup>3</sup></b>	<b>Total</b>	<b>Percentage of Actual Taxable Value<sup>1</sup> of Property</b>	<b>Per Capita<sup>2</sup></b>
2011	\$ 290,000	\$ 4,435,000	\$ 4,115,000	\$ 8,840,000	0.0024%	1,065
2012	270,000	4,215,000	4,090,000	8,575,000	0.0023%	999
2013	250,000	3,985,000	8,275,000	12,510,000	0.0033%	1,337
2014	230,000	3,755,000	12,430,000	16,415,000	0.0038%	1,586
2015	1,615,000	2,525,000	12,561,000	16,701,000	0.0033%	1,521
2016	1,563,000	2,270,000	12,359,000	16,192,000	0.0027%	1,430
2017	2,145,000	1,045,000	12,212,619	15,402,619	0.0021%	1,243
2018	2,018,000	32,351,142	18,071,763	52,440,905	0.0058%	3,831
2019	1,922,000	32,253,211	17,003,023	51,178,234	0.0045%	3,410
2020	1,815,000	30,620,000	15,492,000	47,927,000	0.0037%	2,866

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

<sup>1</sup>See the Schedule of Assessed and Estimated Actual Value of Taxable Property for property value data.

<sup>2</sup>Population data can be found in the Schedule of Demographic and Economic Statistics.

<sup>3</sup>Bonds are payable from levy and collection of a direct and continuing ad valorem tax and from a pledge of surplus revenues from water and sewer.

**City of Anna, Texas**

Direct and Overlapping Governmental Activities Debt  
As of September 30, 2020 (Unaudited)

**Table 11**

	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable<sup>1</sup></u>	<u>Estimated Share of Overlapping Debt</u>
<b>GOVERNMENTAL UNIT</b>			
Debt repaid with property taxes:			
Collin County	\$ 503,003,249	0.65%	\$ 3,269,521
Collin College	596,311,827	0.65%	3,876,027
Anna ISD	141,445,024	77.42%	<u>109,506,738</u>
			116,652,286
Subtotal, overlapping debt			
City of Anna			<u>34,597,298</u>
<b>TOTAL DIRECT AND OVERLAPPING DEBT</b>			<u><u>\$ 151,249,584</u></u>

Notes: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping by the residents and businesses of Statistical. This process recognizes that, when considering the City's ability governments that is borne to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident--and therefore responsible for repaying the debt--of each overlapping government.

<sup>1</sup>For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the City's boundaries and dividing it by each unit's total taxable assessed value.

Source: Net bonded debt and percentage of debt provided by Municipal Advisory of Texas

**City of Anna, Texas**  
Pledged-Revenue Coverage  
Last Ten Fiscal Years (Unaudited)

**Table 12**

Fiscal Year	Water Revenue Bonds					Times Coverage
	Total Revenues <sup>a</sup>	Less: Operating Expenses <sup>b</sup>	Net Available Revenue	Debt Service		
				Principal	Interest	
2011	\$ 4,565,944	\$ 2,547,615	\$ 2,018,329	\$ 365,526	\$ 782,174	1.76
2012	4,920,699	2,899,257	2,021,442	416,826	906,240	1.53
2013	5,764,164	3,161,627	2,602,537	446,279	955,154	1.86
2014	6,053,627	3,151,655	2,901,972	542,247	1,054,947	1.82
2015	6,271,391	3,987,255	2,284,136	663,250	1,125,983	1.28
2016	8,371,878	5,137,343	3,234,535	742,000	1,056,647	1.80
2017	9,938,880	6,490,261	3,448,619	772,500	1,028,814	1.91
2018	11,700,601	6,146,505	5,554,096	1,015,628	912,272	2.88
2019	15,822,376	8,582,049	7,240,327	1,131,810	1,903,394	2.39
2020	16,027,550	8,034,715	7,992,835	1,166,907	924,978	3.82

Note: <sup>a</sup>Includes both operating and non-operating revenues.

<sup>b</sup>Includes operating expenses minus depreciation.

Details regarding the City's outstanding debt can be found in the notes to the financial statements.

# City of Anna, Texas

Demographic and Economic Statistics  
Last Ten Fiscal Years (Unaudited)

**Table 13**

<u>Fiscal Year</u>	<u>Population<sup>1</sup></u>	<u>Personal Income</u>	<u>Per Capita<sup>4</sup> Personal Income</u>	<u>School Enrollment<sup>3</sup></u>	<u>Unemployment Rate<sup>2</sup></u>
2011	8,300	\$ 194,842,500	\$ 23,475	2,339	6.9%
2012	8,580	197,374,320	23,004	2,519	5.6%
2013	9,360	223,657,200	23,895	2,579	5.4%
2014	10,350	262,082,700	25,322	2,855	4.4%
2015	10,980	273,808,260	24,937	3,051	3.6%
2016	11,320	282,705,680	24,974	3,214	3.8%
2017	12,390	338,916,060	27,354	3,438	3.8%
2018	13,690	359,992,240	26,296	3,602	3.0%
2019	15,010	389,614,570	25,957	3,837	2.9%
2020	16,721	498,252,358	29,798	3,837	6.9%

Sources:

<sup>1</sup>North Central Texas Council of Governments (NCTCOG)

<sup>2</sup>State Department of Labor and homefacts.com

<sup>3</sup>Anna Independent School District

<sup>4</sup>U. S. Census Bureau American Fact Finder & North Central Texas Council of Governments (NCTCOG)

Note:

The requirement is for 10 years worth of data. The City will present a full 10 year schedule as the information becomes available. Areas where information could not be obtained are listed as N/A.



# City of Anna, Texas

Principal Employers

Current and Nine Years Ago (Unaudited)

Table 14

Employer	2020		Employer	2011	
	No. Employees	Percentage of Total City Employment		No. Employees	Percentage of Total City Employment
Anna ISD	543	39.52%	Anna ISD	N/A	N/A
Walmart	270	19.65%	Pate Rehab	N/A	N/A
Pate Rehab	162	11.79%	Brookshire's	N/A	N/A
City of Anna	102	7.42%	Bronco	N/A	N/A
Brookshire's	85	6.19%	Hurricane Creek Country Club	N/A	N/A
Bronco Manufacturing	51	3.71%	City of Anna	N/A	N/A
Hurricane Creek Country Club	45	3.28%	KFC/Taco Bell	N/A	N/A
Loves Travel Stop	45	3.28%	Crow's Country Café	N/A	N/A
McDonalds	40	2.91%	Mudpies and Lullabies	N/A	N/A
Tri-County Vet	31	2.26%	Highland Fire Protection	N/A	N/A
Total	1,374			-	

Source: <sup>1</sup>Top ten employers and employee count provided by Anna Economic Deveopment Corporation.

Note: Data not available for 2010 at the time of this publication. The City will present this information for future years' as the information becomes available.

**City of Anna, Texas****Table 15**

Full-Time Equivalent City Government Employees by Function/Program  
Last Ten Fiscal Years (Unaudited)

	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
<b>FUNCTION/PROGRAM</b>										
General Government and										
Administration	23.5	23.5	15.5	12.5	13.5	13.5	12.5	12.5	13.5	12.5
Public Safety	37.0	33.0	28.0	24.0	22.0	21.0	18.0	18.0	16.0	16.0
Public Works	6.0	6.0	8.0	7.0	7.0	4.0	1.0	1.0	1.0	1.0
Culture and Recreation	8.4	7.0	10.0	4.0	4.0	2.0	3.0	1.0	2.0	2.0
Water and Sewer	16.0	16.0	13.0	11.0	8.0	10.0	12.0	10.0	10.0	9.0
Community Development	9.0	8.0	4.0	4.0	3.0	3.0	3.0	2.0	2.0	3.0
Economic Development	2.0	2.0	1.0	0.5	0.5	0.5	0.5	0.5	0.5	0.5
<b>TOTAL ALL GOVERNMENT FUNDS</b>	<u>101.9</u>	<u>95.5</u>	<u>79.5</u>	<u>63.0</u>	<u>58.0</u>	<u>54.0</u>	<u>50.0</u>	<u>45.0</u>	<u>45.0</u>	<u>44.0</u>

Source: Finance and Human Resources Department

# City of Anna, Texas

## Operating Indicators by Function/Program Last Ten Fiscal Years (Unaudited)

**Table 16**

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
<b>FUNCTION/PROGRAM</b>										
General government										
Building permits issued-residential	833	579	342	440	273	216	290	305	351	100
Building permits issued-commerical	11	12	11	11	4	1	5	-	13	15
Building inspections conducted	5,020	15,416	14,718	16,046	9,474	7,493	12,584	10,566	8,604	3,310
Public Safety										
Police:										
Physical arrests	253	357	428	337	311	309	208	197	187	164
Accidents	265	323	336	265	261	231	182	155	139	129
Traffic violations	2,824	2,421	3,153	2,404	3,962	4,235	3,491	2,539	3,694	2,342
Fire:										
Emergency responses	1,851	1,783	1,703	1,502	1,234	1,256	1,065	1,070	1,021	1,066
Fires extinguished	74	81	59	19	79	62	43	41	99	33
Inspections	160	186	284	132	115	107	79	77	55	34
Highways and streets										
Street resurfacing (miles)	2.5	2	1.0	0	1	-	-	-	-	-
Potholes repaired	2,000	1,100	1,250	940	3,900	1,600	-	-	-	-
Recreation										
Reservations issued		156	164	92	53	59	17	-	-	-
Waster and Sewer										
Number of Active Accounts	7,300	5,979	5,470	5,102	4,935	4,596	4,423	4,166	3,720	3,104
Average daily consumption (gallons) wells	1,009,523	1,122,943	1,097,062	1,018,025	1,007,258	1,115,682	1,061,013	772,487	1,200,000	1,093,365
Average daily consumption (gallons) NTMWD	1,169,030	1,025,503	679,857	679,857	355,970	-	-	-	-	-

Source: City departments

Note: Some data not available for 10 years at the time of this publication. The City will present this information for future years' as the information becomes available.

# City of Anna, Texas

## Capital Asset Statistics by Function/Program Last Ten Fiscal Years (Unaudited)

**Table 17**

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
<b>FUNCTION</b>										
Public Safety										
Number of police stations	1	1	1	1	1	1	1	1	1	1
Number of patrol units	8	8	8	11	9	9	7	7	6	6
Number of fire stations	1	1	1	1	1	1	1	1	1	1
Streets and Grounds										
Streets (miles)	100	74	68	65	50	-	-	-	-	-
Streetlights	1,090	908	800	625	570	-	-	-	-	-
Traffic signals	5	4	4	3	1	-	-	-	-	-
Recreation										
Acreage	201	201	201	197	197	180	177	177	177	177
Playgrounds	4	3	2	2	2	2	2	2	2	2
Baseball/softball diamonds	6	6	6	6	7	7	7	7	5	5
Water and Sewer										
Water mains	82	75	69	55	55	-	-	-	-	-
Fire hydrants	925	862	804	570	570	-	-	-	-	-
Sanitary Sewer (miles)	75	68	62	50	50					
Storage capacity (millions of gallons)	3	3	3	3	3	-	-	-	-	-
Wastewater										
Treatment capacity	9	9	9	9	9	-	-	-	-	-
Sanitary sewer (miles)	75	68	62	60	50	-	-	-	-	-
Storm sewers (miles)	65	60	57	55	50	-	-	-	-	-

Source: City Departments

Note: Some data not available for 10 years at the time of this publication. The City will present this information for future years' as the information becomes available.