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APPLICATION OF MARKOUT PUBLIC UTILITY COMMISSION 888888 WATER SUPPLY CORPORATION AND THE CITY OF MESOUITE FOR SALE. TRANSFER, OR MERGER OF **FACILITIES AND CERTIFICATE RIGHTS IN KAUFMAN COUNTY** 

Witness:

OF TEXAS

## THE CITY OF MESQUITE'S RESPONSE TO COMMISSION STAFF'S FIRST REQUEST FOR INFORMATION

Comes now, the City of Mesquite (City) and submits this, its Response to the Commission Staff's First Request for Information to the City of Mesquite Question No. Staff 1-1. As requested by the Commission Staff, the City provides the following response and documents, the witness swearing under oath:

**Staff 1-1:** Please provide the cost to connect Markout Water Supply Corporation's water system to the City of Mesquite's water system and funding source(s).

According to the Opinion of Probable Construction Cost prepared by the Answer: City of Mesquite's engineers, Kimley-Horn and Associates, Inc., the construction cost to complete a twelve-inch water line to the Markout Water Supply Corporation's service area will be approximately \$787,750.00. Mesquite anticipates issuing water and sewer revenue bonds to fund the construction of water line, and the City will pay those bonds using the City's water rates and fees collected from all of the City's water customers.

Attached is a copy of the Opinion on Probably Construction Cost.

Justin Stoker, P.E., Assistant Director of Public Works for the City of Mesquite.

Respectfully submitted,

Emily W. Rogers State Bar No. 24002863 erogers@bickerstaff.com

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BY: Emily W. Pigers
Emily W. Rogers

#### **VERIFICATION**

STATE OF TEXAS 88888 **COUNTY OF TRAVIS** 

BEFORE ME, the undersigned authority, personally appeared Justin Stoker, P.E., Assistant Director of Public Works, on behalf of the City of Mesquite, who states, upon oath, that the statements made in Staff 1-1 are within his personal knowledge and are true and correct.

Justin Stoker, P.E., City of Mesquite

by Elizabeth N. Tarpley

ELizabeth N. Tarpley

Climbeth N. Tarpley

Notary Public, State of Texas

Notary Public-State of Texas Notary ID #12504127-5 Commission Exp. MARCH 22, 2024

## **CERTIFICATE OF SERVICE**

I certify that a copy of this document was served on all parties of record via email on February 3, 2021, in accordance with the requirements of 16 Tex. Admin. Code § 22.74 and PUC Order No. 2 in Docket No. 50664.

Emily W. Rogers
Emily W. Rogers

# Kimley-Horn and Associates, Inc.

# **Opinion of Probable Construction Cost**

Client:	City of Mesquite	Date:	7/6/2020
Project:	Kaufman County Pump Station	Prepared By:	KLW/SDW
KHA No.:	061056019	Checked By:	JRT/GAG

#### Title: 12" Water Line - Wiser Road

Line No.	Description	Quantity	Unit	Unit Price	Cost
1	12" PVC Water Line	3,700	LF	\$ 80.00	\$296,000
2	12" Gate Valve	5	EA	\$ 5,000 00	\$25,000
3	Connection to Existing Water Line	2	EA	\$5,000.00	\$10,000
4	Trench Safety	3,700	LF	\$ 2.00	\$7,400
5	Trench Safety Plan	1	LS	\$ 5,000 00	\$5,000
6	Temporary Pavement Repair	2,450	SY	\$ 20.00	\$49,000
7	Fire Hydrant Assembly	4	EA	\$ 5,000.00	\$20,000
8	Water Service	15	EA	\$ 1,000.00	\$15,000
9	Fence Repair	1,500	LF	\$ 5.00	\$7,500
10	Location of Utilities - Vacuum Excavation	2	EA	\$ 2,500.00	\$5,000
11	Utility Markers	1	LS	\$ 5,000.00	\$5,000
12	Mobilization, Bonding, and Insurance	1	LS	\$ 20,000.00	\$20,000
		Subtotal.			\$464,900
		Conting. (%	6,+/-)	20	\$95,100
		Construct	ion Total		\$560,000
1	Design		•		\$70,900
2	2 Bidding/ Conformance Docs				\$14,600
3	Survey				\$24,500
4	Easement Docs (Temp and Perm for 7 Parcels)			\$12,000	
5	5 Appraisals (7 Parcels)			\$25,500	
6				\$29,750	
7	Construction Phase Services				\$25,000
		Design To	tal		\$202,250
1	20' Permanent Easement	1.70	ACRE	\$ 12,000.00	\$20,400
2	30' Temporary Construction Easement	2.55	ACRE	\$ 2,000.00	\$5,100
Property Total			otal		\$25,500
	Basis for Cost Projection:		Total		

<b>✓</b>	No Design
	Preliminary
	Final Design

The Engineer has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Engineer at this time and represent only the Engineer's judgment as a design professional familiar with the construction industry. The Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.