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State Office of Administrative Hearings

Kristofer S. Monson
Chief Administrative Law Judge

August 31, 2021

**TO: Stephen Journeay, Commission Counsel
Commission Advising and Docket Management
William B. Travis State Office Building
1701 N. Congress, 7th Floor
Austin, Texas 78701**

VIA EFILE TEXAS

**RE: SOAH Docket No.473-21-0538
PUC Docket No.51415**

***Application of Southwestern Electric Power Company for Authority
to Change Rates***

Errata: Revised Schedule D

After filing the Proposal for Decision (PFD) and its attached schedules on August 27, 2021, the Administrative Law Judges were advised that Commission Staff had prepared an updated Schedule D through the number running process. The Schedule D attached to the PFD is the original, but incorrect, version. The attached "51415 PFD Schedule D Revised" is the updated version that supports the PFD.

Sincerely,

Steven H. Neinast
Administrative Law Judge/Mediator

Enclosure
xc: All Parties of Record

PUBLIC UTILITY COMMISSION OF TEXAS
SOUTHWESTERN ELECTRIC POWER COMPANY
PUC DOCKET NO. 51415
PFD RATES SUMMARY
FOR TEST YEAR JUNE 30, 2020

Schedule D
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RATE SHEET	RATE CLASS	TYPE OF RATE	Current Rates	SWEPCO Proposed Rates	Staff Proposed Rates	
IV-1	Residential	Customer Charge	\$ 8.00	\$ 10.00	\$ 9.44	per customer
		Net Metering Admin Fee	\$ 8.00	\$ 10.00	\$ 9.44	per customer
		kWh Charge (on peak)	\$ 0.072266	\$ 0.092448	\$ 0.084717	per kWh
		Block 1 kWh Charge	\$ 0.053589	\$ 0.068555	\$ 0.062835	per kWh
		Block 2 kWh Charge	\$ 0.043789	\$ 0.056855	\$ 0.051354	per kWh
IV-2	General Service W/D	Customer Charges	\$ 11.59	\$ 15.00	\$ 13.30	per customer
		Net Metering Admin Fee	\$ 8.00	\$ 10.00	\$ 9.44	
		Block 2 kW Charge	\$ 4.87	\$ 2.95	\$ 5.59	per kW
		kWh Charge	\$ 0.061302	\$ 0.075419	\$ 0.070526	per kWh
IV-2	General Service Wo/D	Customer Charges	\$ 11.59	\$ 15.00	\$ 13.30	per customer
		kWh Charge	\$ 0.061302	\$ 0.089950	\$ 0.082768	per kWh
IV-3	Lighting & Power Secondary	Block 2 kW Charge	\$ 9.38	\$ 12.48	\$ 9.23	per kW
		kWh Charge	\$ 0.016155	\$ 0.022038	\$ 0.015610	per kWh
	Lighting & Power Primary	Block 2 kW Charge	\$ 9.16	\$ 12.18	\$ 9.23	per kW
		kWh Charge	\$ 0.014904	\$ 0.020470	\$ 0.015610	per kWh
IV-4	Large Lighting & Power Primary	Block 2 kW Charge	\$ 10.02	\$ 13.32	\$ 11.73	per kW
		kWh Charge	\$ 0.010382	\$ 0.013816	\$ 0.012166	per kWh
IV-4	Large Lighting & Power Transmission	Block 2 kW Charge	\$ 6.87	\$ 7.93	\$ 6.26	per kW
		kWh Charge	\$ 0.010382	\$ 0.012212	\$ 0.010075	per kWh
Various		kVAR charge	\$ 0.51	\$ 0.66	\$ 0.51	per kVAR
		Additional Transformer Cap	\$ 1.60	\$ 2.08	\$ 1.86	per kVAR
IV-6	Metal Melting-Secondary	Block 2 kW Charge	\$ 4.63	\$ 6.16	\$ 5.27	per kW
		kWh Charge	\$ 0.015014	\$ 0.019925	\$ 0.020074	per kWh
	Metal Melting-Primary	Block 2 kW Charge	\$ 4.54	\$ 6.04	\$ 5.33	per kW
		kWh Charge	\$ 0.014613	\$ 0.019422	\$ 0.015868	per kWh
IV-7	Metal Melting-69kV	Block 2 kW Charge	\$ 3.42	\$ 4.55	\$ 3.15	per kVA
		kWh Charge	\$ 0.010211	\$ 0.013569	\$ 0.009425	per kWh
IV-8	Off Peak Rider	Customer Charge	\$ 81.14	\$ 107.90	\$ 94.12	per customer
IV-13	Oilfield Service	Primary kW Charge	\$ 7.93	\$ 10.55	\$ 9.14	per kW
		Primary kWh Charge	\$ 0.01155	\$ 0.015507	\$ 0.013236	per kWh
		Secondary kW Charge	\$ 8.29	\$ 11.02	\$ 11.88	per kW
		Secondary kWh Charge	\$ 0.01209	\$ 0.016109	\$ 0.017226	per kWh
IV-14	Cotton Gin Service	Customer Charge	\$ 29.21	\$ 38.84	\$ 41.85	per customer
		Per kWh (May-Oct)	\$ 0.097105	\$ 0.129129	\$ 0.139113	per kWh
		Per kWh (Nov - Apr)	\$ 0.050171	\$ 0.066717	\$ 0.061343	per kWh
IV-19	Municipal Pumping	kWh Charge	\$ 0.036899	\$ 0.041875	\$ 0.039328	per kWh
IV-20	Municipal Service	kWh Charge	\$ 0.058369	\$ 0.066241	\$ 0.052619	per kWh
IV-21/22	Recreational Lighting and Customer-Supplied Lighting	Customer Charge	\$ 7.35	\$ 10.01	\$ 9.25	per customer
		kWh Charge	\$ 0.040229	\$ 0.055472	\$ 0.050752	per kWh

PUBLIC UTILITY COMMISSION OF TEXAS
SOUTHWESTERN ELECTRIC POWER COMPANY
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IV-23	MUNICIPAL STREET LIGHTING					
IV-24	<u>Rate Code 521</u>					
IV-25	175W Mercury Vapor	Wood/Overhead	\$ 8.71	\$ 6.84	\$ 9.00	per fixture
IV-31	400W Mercury Vapor	Wood/Overhead	\$ 14.82	\$ 11.63	\$ 15.32	
	400W Mercury Vapor	Non-Wood/Overhead	\$ 16.44	\$ 12.91	\$ 16.99	
	400W Mercury Vapor	Base-Mounted/Overhead	\$ 18.24	\$ 14.32	\$ 18.85	
	400W Mercury Vapor	Base-Mounted/Underground	\$ 20.44	\$ 16.05	\$ 21.13	
	70W High Pressure Sodium	Wood/Overhead	\$ 10.51	\$ 8.25	\$ 10.86	
	70W High Pressure Sodium	Non-Wood/Overhead	\$ 12.13	\$ 9.52	\$ 12.54	
	70W High Pressure Sodium	Base-Mounted/Overhead	\$ 13.92	\$ 10.93	\$ 14.39	
	70W High Pressure Sodium	Non-Wood/Underground	\$ 14.34	\$ 11.26	\$ 14.82	
	70W High Pressure Sodium	Base-Mounted/Underground	\$ 16.12	\$ 12.65	\$ 16.66	
	150W High Pressure Sodium	Wood/Overhead	\$ 19.21	\$ 15.08	\$ 19.85	
	150W High Pressure Sodium	Non-Wood/Overhead	\$ 20.84	\$ 16.36	\$ 21.54	
	150W High Pressure Sodium	Base-Mounted/Overhead	\$ 22.65	\$ 17.78	\$ 23.41	
	150W High Pressure Sodium	Non-Wood/Underground	\$ 23.05	\$ 18.09	\$ 23.82	
	150W High Pressure Sodium	Base-Mounted/Underground	\$ 24.84	\$ 19.50	\$ 25.67	
	250W High Pressure Sodium	Wood/Overhead	\$ 22.31	\$ 17.51	\$ 23.06	
	250W High Pressure Sodium	Non-Wood/Overhead	\$ 23.94	\$ 18.79	\$ 24.74	
	250W High Pressure Sodium	Base-Mounted/Overhead	\$ 25.72	\$ 20.19	\$ 26.58	
	250W High Pressure Sodium	Non-Wood/Underground	\$ 26.14	\$ 20.52	\$ 27.02	
	250W High Pressure Sodium	Base-Mounted/Underground	\$ 27.93	\$ 21.93	\$ 28.87	
	300W High Pressure Sodium	Wood/Overhead	\$ 32.58	\$ 25.58	\$ 33.67	
	300W High Pressure Sodium	Non-Wood/Overhead	\$ 34.21	\$ 26.85	\$ 35.36	
	300W High Pressure Sodium	Base-Mounted/Overhead	\$ 36.00	\$ 28.26	\$ 37.21	
	300W High Pressure Sodium	Non-Wood/Underground	\$ 36.41	\$ 28.58	\$ 37.63	
	300W High Pressure Sodium	Base-Mounted/Underground	\$ 38.20	\$ 29.99	\$ 39.48	
	500W High Pressure Sodium	Wood/Overhead	\$ 36.65	\$ 28.77	\$ 37.88	
	500W High Pressure Sodium	Non-Wood/Overhead	\$ 38.28	\$ 30.05	\$ 39.56	
	500W High Pressure Sodium	Base-Mounted/Overhead	\$ 40.07	\$ 31.45	\$ 41.41	
	500W High Pressure Sodium	Non-Wood/Underground	\$ 40.48	\$ 31.78	\$ 41.84	
	500W High Pressure Sodium	Base-Mounted/Underground	\$ 42.26	\$ 33.17	\$ 43.68	
	35W Low Pressure Sodium	Wood/Overhead	\$ 10.67	\$ 8.38	\$ 11.03	
	55W Low Pressure Sodium	Wood/Overhead	\$ 10.67	\$ 8.38	\$ 11.03	
	55W Low Pressure Sodium	Non-Wood/Overhead	\$ 12.29	\$ 9.65	\$ 12.70	
	55W Low Pressure Sodium	Base-Mounted/Overhead	\$ 14.09	\$ 11.06	\$ 14.56	
	90W Low Pressure Sodium	Wood/Overhead	\$ 20.36	\$ 15.98	\$ 21.04	
	90W Low Pressure Sodium	Non-Wood/Overhead	\$ 21.99	\$ 17.26	\$ 22.73	
	90W Low Pressure Sodium	Base-Mounted/Overhead	\$ 23.79	\$ 18.68	\$ 24.59	
	90W Low Pressure Sodium	Non-Wood/Underground	\$ 24.19	\$ 18.99	\$ 25.00	
	90W Low Pressure Sodium	Base-Mounted/Underground	\$ 25.99	\$ 20.40	\$ 26.86	
	180W Low Pressure Sodium	Wood/Overhead	\$ 34.61	\$ 27.17	\$ 35.77	
	180W Low Pressure Sodium	Non-Wood/Overhead	\$ 36.24	\$ 28.45	\$ 37.46	
	180W Low Pressure Sodium	Base-Mounted/Overhead	\$ 38.04	\$ 29.86	\$ 39.32	
	180W Low Pressure Sodium	Non-Wood/Underground	\$ 38.44	\$ 30.18	\$ 39.73	
	180W Low Pressure Sodium	Base-Mounted/Underground	\$ 40.24	\$ 31.59	\$ 41.59	
	<u>Rate Code 529-(CLOSED)</u>					
	75W Mercury Vapor		\$ 4.18	\$ 5.27	\$ 4.32	per fixture
	100W Mercury Vapor		\$ 4.61	\$ 5.81	\$ 4.76	
	400W Mercury Vapor		\$ 9.39	\$ 11.83	\$ 9.71	
	<u>Rate Code 528 (OPEN)</u>					
	100W Mercury Vapor		\$ 2.01	\$ 2.53	\$ 2.08	per fixture
	175W Mercury Vapor		\$ 2.75	\$ 3.46	\$ 2.84	
	250W Mercury Vapor		\$ 3.80	\$ 4.79	\$ 3.93	
	150W Mercury Vapor		\$ 5.60	\$ 7.06	\$ 5.79	
	400W Metal Halide		\$ 4.96	\$ 6.25	\$ 5.13	
	400W Metal Halide		\$ 6.45	\$ 8.13	\$ 6.67	
	1000W Metal Halide		\$ 15.00	\$ 18.90	\$ 15.50	
	70W High Pressure Sodium		\$ 2.11	\$ 2.66	\$ 2.18	
	100W High Pressure Sodium		\$ 2.75	\$ 3.46	\$ 2.84	
	150W High Pressure Sodium		\$ 3.07	\$ 3.87	\$ 3.17	
	250W High Pressure Sodium		\$ 4.54	\$ 5.72	\$ 4.69	
	400W High Pressure Sodium		\$ 6.45	\$ 8.13	\$ 6.67	
	1000W High Pressure Sodium		\$ 14.90	\$ 18.77	\$ 15.40	

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	<u>Rate Code 538 (CLOSED)</u>				
	6,000L Incandescent	\$ 8.71	\$ 10.97	\$ 9.00	per fixture
	16000L Mercury Vapor Wood	\$ 9.05	\$ 11.40	\$ 9.35	
	<u>Rate Code 535 (OPEN)</u>				
	100W Mercury Vapor	\$ 2.53	\$ 3.19	\$ 2.61	
	175W Mercury Vapor	\$ 3.49	\$ 4.40	\$ 3.61	
	250W Mercury Vapor	\$ 4.80	\$ 6.05	\$ 4.96	
	400W Mercury Vapor	\$ 7.06	\$ 8.89	\$ 7.30	
	1000W Mercury Vapor	\$ 15.83	\$ 19.94	\$ 16.36	
	150W Metal Halide	\$ 6.26	\$ 7.89	\$ 6.47	
	400W Metal Halide	\$ 8.14	\$ 10.26	\$ 8.41	
	1000W Metal Halide	\$ 18.92	\$ 23.84	\$ 19.55	
	70W High Pressure Sodium	\$ 2.66	\$ 3.35	\$ 2.75	
	100W High Pressure Sodium	\$ 3.48	\$ 4.38	\$ 3.60	
	150W High Pressure Sodium	\$ 3.87	\$ 4.88	\$ 4.00	
	250W High Pressure Sodium	\$ 5.73	\$ 7.22	\$ 5.92	
	400W High Pressure Sodium	\$ 8.14	\$ 10.26	\$ 8.41	
	1000W High Pressure Sodium	\$ 18.75	\$ 23.62	\$ 19.38	
IV-26	PUBLIC STREET & HIGHWAY LIGHTING				
IV-27	<u>Rate Codes 534,539,739 (OPEN)</u>				
	100W Mercury Vapor	\$ 1.38	\$ 1.57	\$ 2.15	per fixture
	175W Mercury Vapor	\$ 2.12	\$ 2.41	\$ 3.30	
	250W Mercury Vapor	\$ 3.20	\$ 3.63	\$ 4.98	
	400W Mercury Vapor	\$ 5.01	\$ 5.69	\$ 7.79	
	1000W Mercury Vapor	\$ 11.73	\$ 13.31	\$ 18.25	
	400W Metal Halide	\$ 5.00	\$ 5.67	\$ 7.78	per fixture
	1000W Metal Halide	\$ 12.01	\$ 13.63	\$ 18.68	
	70W High Pressure Sodium	\$ 1.08	\$ 1.23	\$ 1.68	
	100W High Pressure Sodium	\$ 1.60	\$ 1.82	\$ 2.49	
	150W High Pressure Sodium	\$ 1.92	\$ 2.18	\$ 2.99	
	250W High Pressure Sodium	\$ 3.41	\$ 3.87	\$ 5.30	
	400W High Pressure Sodium	\$ 5.34	\$ 6.06	\$ 8.31	
	1000W High Pressure Sodium	\$ 12.46	\$ 14.14	\$ 19.38	
IV-28	PRIVATE, OUTDOOR & AREA LIGHTING				
IV-29	Private 2500L Incandescent	\$ 4.54	\$ 6.15	\$ 5.27	per fixture
IV-30	Private 7700 Mercury Vapor	\$ 6.05	\$ 8.19	\$ 7.02	
IV-32	Private 7700 w/Pole Mercury Vapor	\$ 6.05	\$ 8.19	\$ 7.02	
IV-33	Area 100W Mercury Vapor	\$ 5.42	\$ 7.34	\$ 6.30	per fixture
	Area 175W Mercury Vapor	\$ 6.05	\$ 8.19	\$ 7.03	
	Area 250W Mercury Vapor	\$ 6.84	\$ 9.26	\$ 7.95	
	Area 400W Mercury Vapor	\$ 8.17	\$ 11.06	\$ 9.50	
	Area 1000W Mercury Vapor	\$ 13.43	\$ 18.18	\$ 15.60	
	Area 400W Metal Halide	\$ 4.79	\$ 6.48	\$ 5.57	
	Area 1000W Metal Halide	\$ 11.14	\$ 15.08	\$ 12.94	
	Area 100W High Pressure Sodium	\$ 2.05	\$ 2.78	\$ 2.38	
	Area 250W High Pressure Sodium	\$ 3.38	\$ 4.58	\$ 3.93	
	Area 400W High Pressure Sodium	\$ 4.79	\$ 6.48	\$ 5.56	
	Area 1000W High Pressure Sodium	\$ 11.07	\$ 14.99	\$ 12.85	
	Outdoor 175W Mercury Vapor	\$ 8.14	\$ 11.02	\$ 9.46	per fixture
	Outdoor 400W Mercury Vapor	\$ 11.37	\$ 15.39	\$ 13.20	
	Outdoor 70W High Pressure Sodium	\$ 8.60	\$ 11.64	\$ 9.99	
	Outdoor 150W High Pressure Sodium	\$ 12.00	\$ 16.24	\$ 13.93	
	Floodlighting 250W Metal Halide	\$ 9.26	\$ 12.53	\$ 10.75	per fixture
	Floodlighting 400W Metal Halide	\$ 10.53	\$ 14.25	\$ 12.23	
	Floodlighting 1000W Metal Halide	\$ 18.97	\$ 25.68	\$ 22.03	
	Floodlighting 150W High Pressure Sodium	\$7.98	\$10.80	\$ 9.27	
	Floodlighting 250W High Pressure Sodium	\$9.16	\$12.40	\$ 10.64	
	Floodlighting 400W High Pressure Sodium	\$10.37	\$14.04	\$ 12.04	
	Floodlighting 1000W High Pressure Sodium	\$18.82	\$25.48	\$ 21.85	

PUBLIC UTILITY COMMISSION OF TEXAS
SOUTHWESTERN ELECTRIC POWER COMPANY
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PFD RATE CASE EXPENSES
FOR TEST YEAR JUNE 30, 2020

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RESIDENTIAL	\$	0.000244	\$/kWh
TOTAL COMMERCIAL & SMALL INDUSTRIAL C	\$	0.000174	\$/kWh
TOTAL MUNICIPAL CLASS	\$	0.000173	\$/kWh
TOTAL LIGHTING CLASS	\$	0.000267	\$/kWh
TOTAL INDUSTRIAL CLASS		0.306%	% of Base Revenues

PUBLIC UTILITY COMMISSION OF TEXAS
SOUTHWESTERN ELECTRIC POWER COMPANY
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PFD REC OPT OUT CREDIT
FOR TEST YEAR JUNE 30, 2020

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Docket No. 51415 REC Costs \$ 1,281,301
TX Retail Allocation (ENERGY) 36.96%
TX Retail Allocated REC Costs \$ 473,593

	Class ENERGY	REC Costs in Base Rates	kWh at Meter	REC Opt Out Credit/kWh
Residential	31.72%	\$ 150,230.47		
Commercial	45.13%	\$ 213,749.07	3,105,486,129	\$ 0.000069
Industrial	20.65%	\$ 97,810.06	1,481,924,742	\$ 0.000066
Municipal	1.67%	\$ 7,911.46		
Lighting	0.82%	\$ 3,891.89		