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SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO
CITIES ADVOCATING REASONABLE DEREGULATION'S
SECOND SET OF REQUESTS FOR INFORMATION

Question No. CARD 2-14:

Reference page 6, lines 8-13 of SWEPCO witness Seidel's direct testimony, please provide O&M expenses incurred for each of the three categories of distribution reliability programs for each of the last three calendar years and for the test year, for the total SWEPCO system and for the Texas retail jurisdiction.

Response No. CARD 2-14:

SWEPCO does not separately subdivide O&M expenses between the three major categories, with the exception of vegetation management.

Please see CARD 2-14 Attachment 1 for SWEPCO TX vegetation expenses, Total SWEPCO (TX, LA, and AR) vegetation expenses, and Total SWEPCO O&M expenses for the test year and the last three calendar years. SWEPCO TX Distribution O&M costs per year can be found in Figure 7 of Company Witness Seidel's direct testimony for the period requested.

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	SWEPKO TX Veg Expenses	SWEPKO Veg Expenses (AR,LA,TX)	SWEPKO Distr O&M Expenses (AR,LA,TX)
Test Year	\$9,568,282	\$27,072,446	\$93,596,205
2019	\$9,359,676	\$26,619,472	\$90,316,730
2018	\$12,954,922	\$31,349,749	\$83,799,260
2017	\$6,025,129	\$22,001,521	\$85,912,772