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APPLICATION OF THE CITY OF DRIPPING SPRINGS TO AMEND ITS CERTIFICATE OF CONVENIENCE AND NECESSITY IN HAYS COUNTY PUBLIC UTILITIES COMMISSION

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THE CITY OF DRIPPING SPRINGS' RESPONSES TO STAFF'S FIRST REQUESTS FOR INFORMATION

COMES NOW, the City of Dripping Springs ("Dripping Springs") and serves its Responses to the Commission Staff's First Request for Information.

These responses are timely filed. Pursuant to 16 Tex. Admin Code § 22.144(c)(2)(F), Dripping Springs stipulates that responses to these requests for information can be treated by all parties as if the answers were filed under oath.

Dripping Springs reserves the right to amend or supplement its responses.

Respectfully submitted,

THE AL LAW GROUP, PLLC

/s/ David J. Tuckfield

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ATTORNEYS FOR THE CITY OF DRIPPING SPRINGS

Certificate of Service

I certify that, unless otherwise ordered by the presiding officer, notice of the filing of this document was provided to all parties of record via electronic mail on September 1, 2020, in accordance with the Order Suspending Rules, issued in Project No. 50664.

/S/ David J. Tuckfield

David J. Tuckfield

ANSWERS TO STAFF'S FIRST REQUESTS FOR INFORMATION

Staff 1-1 Please provide a list of any and all facility improvements and related costs for the Applicant to provide full service to the requested area, or the Applicant's capital improvement plan reflecting any and all facilities needed to serve the area requested.

RESPONSE:

- 1. Phase 1 Driftwood Golf and Ranch Club:
 - a. Interconnect with the WTCPUA 300 LF of 12-inch water line with meter and backflow preventer. The estimated cost is \$100,000.
 - b. 4,374 LF of 8-inch water line with valves, fitting, and appurtenances. The estimated cost is \$1,371,402.60 (see exhibit A).
- 2. Driftwood Development
 - a. 6,397 LF of 12-inch water line with valves, fitting, and appurtenances and 2,539 LF of 8-inch water line with valves, fitting, and appurtenances. The estimated cost is \$785,000.00 (see Exhibit B).

Sponsor: Robert P. Callegari, P.E.

Staff 1-2 Please provide a description of the sources of funding for installation of any and all facilities required to serve the requested area.

RESPONSE:

The water system improvements will be funded by the developer, dedicated to the City of Drippings Springs, and the developer will later be reimbursed by the Driftwood Conservation District and the Driftwood MMD.

Sponsor: Robert P. Callegari, P.E.

EXHIBIT A

Driftwood Golf and Ranch Club Phase One Water Improvements

Item	Quantity	Unit	Written Price and Description	Unit Price	Total Price
W-1	552	LF	6" AWWA C-900 PVC SDR 14 water pipe	\$39.00	\$21,528.00
W-2	47	LF	6" AWWA C-900 PVC SDR 14 Restrained joint water pipe	\$52.00	\$2,444.00
W-3	2,577	LF	8" AWWA C-900 PVC SDR 14 water pipe	\$43.00	\$110,811.00
W-4	294	LF	8" AWWA C-900 PVC SDR 14 Restrained joint water pipe	\$53.00	\$15,582.00
W-5	11,869	LF	12" AWWA C-900 PVC SDR 14 water pipe	\$55.00	\$652,795.00
W-6	574	LF	12" AWWA C-900 PVC SDR 14 Restrained joint water pipe	\$65.00	\$37,310.00
W-7	2	EA	6" Gate Valve, including box and cover	\$1,330.00	\$2,660.00
W-8	5	EA	8" Gate Valve, including box and cover	\$1,650.00	\$8,250.00
W-9	29	EA	12" Gate Valve, including box and cover	\$2,500.00	\$72,500.00
W-10	15,913	LF	Trench safety system, complete and in place	\$2.20	\$35,008.60
W-11	35	EA	5 1/4" FH Assembly, includes fire line, 6" gate valve & tee	\$5,100.00	\$178,500.00
W-12	4	EA	1" CARV, complete and in place	\$2,800.00	\$11,200.00
W-13	7	EA	2" CARV, complete and in place	\$3,200.00	\$22,400.00
W-14	6	EA	Drain Valve, complete and in place	\$2,600.00	\$15,600.00
W-15	72	EA	Raise valve castings, complete and in place	\$400.00	\$28,800.00
W-16	4.74	Ton	Ductile Iron Fittings, complete and in place	\$10,200.00	\$48,348.00
W-17	15	EA	Double Water Service with corporation stop, piping, angle	\$3,100.00	\$46,500.00
W-18	7	EA	Single Water Service with corporation stop, piping, angle	\$2,500.00	\$17,500.00
W-19	1	EA	Tie to existing water system, complete and in place	\$1,000.00	\$1,000.00
W-20	369	LF	Trench Cap, complete and in place	\$14.00	\$5,166.00
W-21	1	EA	Master Meter and Back Pressure Sustaining Valve Vault	\$37,500.00	\$37,500.00

Total Water Improvements

\$1,371,402.60

EXHIBIT B

Driftwood Development

Water Improvements

ltem	Quantity	Unit	Written Price and Description	Unit Price	Total Price
W-1	0	LF	6" AWWA C-900 PVC SDR 14 water pipe	\$39.00	\$0.00
W-2	0	LF	6" AWWA C-900 PVC SDR 14 Restrained joint water pipe	\$52 00	\$0 00
W-3	2,245	LF	8" AWWA C-900 PVC SDR 14 water pipe	\$43.00	\$96,535 00
W-4	294	LF	8" AWWA C-900 PVC SDR 14 Restrained joint water pipe	\$53.00	\$15,582 00
W-5	5,823	LF	12" AWWA C-900 PVC SDR 14 water pipe	\$55.00	\$320,265.00
W-6	574	LF	12" AWWA C-900 PVC SDR 14 Restrained joint water pipe	\$65.00	\$37,310 00
W-7	2	EA	6" Gate Valve, including box and cover	\$1,330.00	\$2,660.00
W-8	5	EA	8" Gate Valve, including box and cover	\$1,650.00	\$8,250 00
W-9	29	EA	12" Gate Valve, including box and cover	\$2,500.00	\$72,500 00
W-10	8,936	LF	Trench safety system, complete and in place	\$2.20	\$19,659.20
W-11	18	EA	5 1/4" FH Assembly, includes fire line, 6" gate valve & tee	\$5,100.00	\$91,800.00
W-12	2	EA	1" CARV, complete and in place	\$2,800 00	\$5,600.00
W-13	3	EA	2" CARV, complete and in place	\$3,200.00	\$9,600.00
W-14	2	EA	Drain Valve, complete and in place	\$2,600 00	\$5,200.00
W-15	0	EA	Raise valve castings, complete and in place	\$400.00	\$0.00
W-16	3.00	Ton	Ductile Iron Fittings, complete and in place	\$10,200.00	\$30,600.00
W-17	15	ΕA	Double Water Service with corporation stop, piping, angle	\$3,100 00	\$46,500.00
W-18	7	EA	Single Water Service with corporation stop, piping, angle	\$2,500.00	\$17,500.00
W-19	1	EΑ	Tie to existing water system, complete and in place	\$1,000.00	\$1,000.00
W-20	369	LF	Trench Cap, complete and in place	\$14.00	\$5,166.00
W-21	0	EA	Master Meter and Back Pressure Sustaining Valve Vault	\$37,500.00	\$0.00

Total Water Improvements

\$785,727.20