



Control Number: 50944



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SOAH DOCKET NO. 473-20-4709.WS

PUC DOCKET NO. 2020-0947 PM 1:08

APPLICATION OF MONARCH § BEFORE THE STATE OFFICE  
UTILITIES I, L.P. FOR AUTHORITY § OF  
TO CHANGE RATES § ADMINISTRATIVE HEARINGS

**OFFICE OF PUBLIC UTILITY COUNSEL'S  
ERRATA TO THE REDACTED DIRECT TESTIMONY OF CHRIS EKRUT**

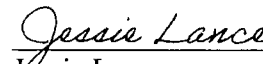
The Office of Public Utility Counsel (“OPUC”) submits this Errata to the Redacted Direct Testimony of Chris Ekrut that was filed on October 20, 2020. Mr. Ekrut’s testimony should be amended as indicated below to correct inadvertent numerical errors within the calculations presented.

- Schedule CDE-2 should be replaced with Amended Schedule CDE-2 – Bates page 380.
- Schedule CDE-4 should be replaced with Amended Schedule CDE-4 – Bates pages 382-383.
- The electronic version of the amended schedules will be uploaded to the PUC Interchange.

November 17, 2020

Respectfully submitted,

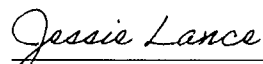
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**CERTIFICATE OF SERVICE**

I hereby certify that a copy of the foregoing document was served on all parties of record in this proceeding on this 17th day of November 2020, by facsimile, electronic mail, and/or first class, U.S. Mail.

  
\_\_\_\_\_  
Jessie Lance

**Application of Monarch Utilities I L.P.**  
**PUC Docket No. 50944**  
**Water COS Summary**

Line No.	Col (A)	(B)	(C)	(D)
		Company Requested	Total Adjustments	Adjusted COS
1	<b><u>WATER</u></b>			
2	Operating and Maintenance Expenses	\$ 21,705,707	\$ (3,634,295)	\$ 18,071,412
3	Depreciation, Amortization and Other Expenses	4,286,409	-	4,286,409
4	Taxes Other than Federal Income Taxes	1,653,910	(26,737)	1,627,173
5	Federal Income Taxes	1,376,268	(27,694)	1,348,574
6	Return on Rate Base	7,480,684	(107,205)	7,373,479
7	Other Expenses	(188,523)	-	(188,523)
8	Other Gross Up for Revenue Increase	52,827	(59,558)	(6,731)
9			-	-
10	Total Unadjusted Cost of Service	<u>\$ 36,367,281</u>	<u>\$ (3,855,489)</u>	<u>\$ 32,511,792</u>
11				
12	Less: Other Revenue Items - Credit	\$ (90,432)	\$ -	\$ (90,432)
13				
14	Total Adjusted Cost of Service	<u>\$ 36,276,849</u>	<u>\$ (3,855,489)</u>	<u>\$ 32,421,360</u>
15				
16	Misc Revenues	\$ (1,758,273)	\$ -	\$ (1,758,273)
17				
18	Revenue Requirement	<u>\$ 34,518,576</u>	<u>\$ (3,855,489)</u>	<u>\$ 30,663,087</u>

Application of Monarch Utilities I L.P.  
PUC Docket No. 50944  
Consolidated Water Rate Summary

Line No	Col (A)	(B)	(C)		(D)		(E)		(F)		
			Company Proposed	OPUC Rate Design Company Revenue Requirement		OPUC Rate Design OPUC Revenue Requirement		OPUC Rate Design OPUC Revenue Requirement		OPUC Rate Design OPUC Revenue Requirement	
				Alternative 1	Alternative 2	Alternative 1	Alternative 2	Alternative 1	Alternative 2	Alternative 1	Alternative 2
1	<b>Rates</b>										
2	Fixed Charge										
3	5/8"	\$ 54.15	\$ 53.00	\$ 54.24	\$ 42.64	\$ 43.87					
4	5/8" x 3/4"	54.15	53.00	54.24	42.64	43.87					
5	3/4"	81.23	79.51	81.35	63.96	65.80					
6	1"	135.38	132.51	135.59	106.59	109.67					
7	1 5"	270.75	265.02	271.18	213.18	219.34					
8	2"	433.20	424.03	433.89	341.09	350.95					
9	3"	812.25	795.06	813.54	639.55	658.03					
10	4"	1,353.75	1,325.10	1,355.90	1,065.92	1,096.71					
11	6"	2,707.50	2,650.20	2,711.79	2,131.83	2,193.42					
12	8"	4,332.00	4,240.33	4,338.87	3,410.94	3,509.48					
13	10"	6,227.25	6,095.47	6,237.13	4,903.22	5,044.88					
14	12"	11,642.25	11,395.88	11,660.71	9,166.89	9,431.72					
15											
16	Volumetric Charge (per 1,000 gal)										
17	0-1 kgal	\$ 7.25	\$ 7.47	\$ 7.47	\$ 7.47	\$ 7.47					
18	1-2 kgal	7.25	7.47	7.47	7.47	7.47					
19	2-6 kgal	8.93	9.20	9.20	9.20	9.20					
20	6-10 kgal	8.93	9.20	9.20	9.20	9.20					
21	10-12 kgal	10.12	10.43	10.43	10.43	10.43					
22	12-20 kgal	10.12	10.43	10.43	10.43	10.43					
23	20-22 kgal	10.78	11.11	13.43	11.11	13.43					
24	>22 kgal	10.78	11.11	13.43	11.11	13.43					
25											
26	<b>Determinants</b>										
27	Connections										
28	5/8"	29,740	29,740	29,740	29,740	29,740					
29	5/8" x 3/4"	0	0	0	0	0					
30	3/4"	67	67	67	67	67					
31	1"	168	168	168	168	168					
32	1 5"	31	31	31	31	31					
33	2"	30	30	30	30	30					
34	3"	5	5	5	5	5					
35	4"	2	2	2	2	2					
36	6"	1	1	1	1	1					
37	8"	2	2	2	2	2					
38	10"	0	0	0	0	0					
39	12"	0	0	0	0	0					
40	Subtotal	30,046	30,046	30,046	30,046	30,046					
41											
42	Volumes										
43	0-1 kgal	68,928	68,928	53,613	68,928	53,613					
44	1-2 kgal	519,064	519,064	505,235	519,064	505,235					
45	2-6 kgal	149,536	149,536	119,299	149,536	119,299					
46	6-10 kgal	645,321	645,321	634,508	645,321	634,508					
47	10-12 kgal	14,230	14,230	12,128	14,230	12,128					
48	12-20 kgal	118,814	118,814	114,796	118,814	114,796					
49	20-22 kgal	4,367	4,367	3,786	4,367	3,786					
50	>22 kgal	149,950	149,950	138,847	149,950	138,847					
51	Subtotal	1,670,210	1,670,210	1,582,213	1,670,210	1,582,213					
52											

Application of Monarch Utilities I L.P.  
PUC Docket No. 50944  
Consolidated Water Rate Summary

Line No.	Col (A)	(B)	(C)		(D)		(E)		(F)		
			Company Proposed	OPUC Rate Design Company Revenue Requirement		OPUC Rate Design OPUC Revenue Requirement		OPUC Rate Design OPUC Revenue Requirement		OPUC Rate Design OPUC Revenue Requirement	
				Alternative 1	Alternative 2	Alternative 1	Alternative 2	Alternative 1	Alternative 2	Alternative 1	Alternative 2
53	<b>Revenues</b>										
54	Fixed Charge										
55	5/8"	\$ 19,325,052	\$ 18,916,101	\$ 19,355,699	\$ 15,216,185	\$ 15,655,783					
56	5/8" x 3/4"	-	-	-	-	-					
57	3/4"	65,309	63,923	65,408	51,420	52,905					
58	1"	272,926	267,141	273,349	214,889	221,097					
59	1 5"	100,719	98,588	100,879	79,304	81,595					
60	2"	155,952	152,652	156,199	122,794	126,341					
61	3"	48,735	47,704	48,812	38,373	39,482					
62	4"	32,490	31,802	32,542	25,582	26,321					
63	6"	32,490	31,802	32,542	25,582	26,321					
64	8"	103,968	101,768	104,133	81,862	84,227					
65	Subtotal	\$ 20,137,641	\$ 19,711,481	\$ 20,169,563	\$ 15,855,991	\$ 16,314,073					
66											
67	Volumetric Charge (per 1,000 gal)										
68	0-1 kgal	\$ 499,728	\$ 514,892	\$ 400,492	\$ 514,892	\$ 400,492					
69	1-2 kgal	3,763,214	3,877,408	3,774,102	3,877,408	3,774,102					
70	2-6 kgal	1,335,356	1,375,731	1,097,548	1,375,731	1,097,548					
71	6-10 kgal	5,762,717	5,936,953	5,837,474	5,936,953	5,837,474					
72	10-12 kgal	144,008	148,419	126,500	148,419	126,500					
73	12-20 kgal	1,202,398	1,239,230	1,197,326	1,239,230	1,197,326					
74	20-22 kgal	47,076	48,517	50,852	48,517	50,852					
75	>22 kgal	1,616,461	1,665,945	1,864,718	1,665,945	1,864,718					
76	Subtotal	\$ 14,370,958	\$ 14,807,095	\$ 14,349,013	\$ 14,807,095	\$ 14,349,013					
77											
78	Total Revenues	\$ 34,508,599	\$ 34,518,576	\$ 34,518,576	\$ 30,663,087	\$ 30,663,087					
79	Revenue Requirement	\$ 34,518,576	\$ 34,518,576	\$ 34,518,576	\$ 30,663,087	\$ 30,663,087					
80	Over / (Under) Recovery	\$ (9,977)	\$ -	\$ -	\$ -	\$ -					

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8	Other Gross Up for Revenue Increase	52,827	(59,558)	(6,731)
9			-	-
10	Total Unadjusted Cost of Service	<u>\$ 36,367,281</u>	<u>\$ (3,855,489)</u>	<u>\$ 32,511,792</u>
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12	Less: Other Revenue Items - Credit	\$ (90,432)	\$ -	\$ (90,432)
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Consolidated Water Rate Summary

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			OPUC Rate Design		Alternative 2	OPUC Rate Design	
			Company Revenue Requirement	Alternative 1		OPUC Revenue Requirement	Alternative 2
		Company Proposed	Alternative 1	Alternative 2	Alternative 1	Alternative 2	
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54	Fixed Charge						
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74	20-22 kgal	47,076	48,517	50,852	48,517	50,852	
75	>22 kgal	1,616,461	1,665,945	1,864,718	1,665,945	1,864,718	
76	Subtotal	\$ 14,370,958	\$ 14,807,095	\$ 14,349,013	\$ 14,807,095	\$ 14,349,013	
77							
78	Total Revenues	\$ 34,508,599	\$ 34,518,576	\$ 34,518,576	\$ 30,663,087	\$ 30,663,087	
79	Revenue Requirement	\$ 34,518,576	\$ 34,518,576	\$ 34,518,576	30,663,087	30,663,087	
80	Over / (Under) Recovery	\$ (9,977)	\$ -	\$ -	\$ -	\$ -	