TRENDED ORIGINAL COST OF WASTEWATER PLANT

| 7 10 | 7 | 90 | eq. |
|------|---|----|-----|
|------|---|----|-----|

| \$90' 91' 12' 12' 12' 12' 12' 12' 12' 12' 12' 1 | 12 12 12 12 12 12 12 12 | 0015 0015 0015 0015 0015 0015 0015 0015 | 990'91\$ 299'92\$ 212'9\$ 092'95 100'26\$ 292'912'1\$ 920'622\$ 062'11\$ 666'16\$ 991'66\$ 2991'66\$ 990'91\$ 299'22\$ 299'23\$ 211'121\$ 902'95 | 30 52 52 52 52 52 52 52 52 52 52 | O5/OE/90 | 'e3 | r 00027 r | Jeg 00087 | Metal | Filler,CI2, Backwash,etc. Burge tank Aerobic Digester | 110360 110361 |
|---|--|--|---|--|--|--|--|--|---|--|--|
| 25.7 1.25 | 12 12 12 12 12 12 12 12 | 620, 12, 100 | \$22,001\$ \$90,54\$ \$498 | \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$ | 66/06/14 06/06/09 08/06/90 98/16/00 98/16/00 98/16/00 98/16/00 98/16/00 98/16/00 08/06/90 26/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - force Collection sewers - gravity | 110360 110361 |
| 22, 17, 18, 18, 18, 18, 18, 18, 18, 18, 18, 18 | Z'c's | 620, 48 620, 48 620, 48 620, 68 628 628 628 628 628 628 628 628 628 6 | \$22,001\$ \$90,54\$ \$90,5 | \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$ | 66/06/14 06/06/09 08/06/90 99/14/06/90 99/14/06/90 99/14/06/90 26/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - force Collection sewers - gravity | 110361 |
| 22, 172, 173, 173, 173, 173, 173, 173, 173, 173 | Z | 620, +\$ 620, +\$ 620, +\$ 620, +\$ 620, - | \$20'\$12'\$ \$20'\$12'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$11'\$ \$20'\$2'\$1 \$20'\$2'\$2'\$1 \$20'\$2'\$2'\$1 \$20'\$2'\$2'\$2'\$1 \$20'\$2'\$2'\$2'\$2'\$2'\$2'\$2'\$2'\$2'\$2'\$2'\$2'\$2' | \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$ | 66/06/14 06/06/09 96/16/09 96/16/09 96/16/09 08/06/90 96/16/09 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - force Collection sewers - force Collection sewers - gravity Collec | 110360 110360 110360 110360 110360 110361 11 |
| 22, 23 24, 25 25, 26 26, 26 27, 27 27, 27, 27 27, 27 27 | Z | 620, 42 620, 42 620, 42 620, 42 620, 62 620 | \$22,001\$ \$90,54\$ \$498,94\$ \$498 | \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$ | 66/06/LV 06/06/090 96/LE/90 96/LE/90 08/06/90 96/LE/90 08/06/90 26/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - force Collection sewers - force Collection sewers - gravity Collec | 110360 110381 11 |
| 27. 17. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18 | 12 12 12 13 14 15 15 15 15 15 15 15 | 620, 48 620, 48 620, 48 620, 48 620, 68 628 628 628 628 628 628 628 628 628 6 | \$22'001\$ \$90'97\$ \$499'97\$ \$212'9\$ \$90'29\$ \$100'26\$ \$22'912'1\$ | \$\\$\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ | 66/06/LV 06/06/090 96/LE/00 96/LE/00 96/LE/00 96/LE/00 96/LE/00 96/LE/00 96/LE/00 96/06/90 96/06/90 96/06/90 96/06/90 96/06/90 96/06/90 96/06/90 96/06/90 96/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - force Collection sewers - gravity | 110360 110361 11 |
| 227, 172, 173, 173, 173, 173, 173, 173, 173, 173 | 12 12 13 14 15 15 15 15 15 15 15 | 620 ° \$ 620 ° | \$20'\$12'\\$ \$20'\$12'\\$ \$20'\$2'\$1.1'\\$ \$20'\$2'\$1.1'\\$ \$20'\$2.2'\$ \$22'\$2.1'\\$ \$2 | \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$ | 66/06/14 06/06/90 09/06/90 99/16/90 99/16/90 66/16/90 00/06/90 26/06/90 26/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 92/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - Grose Collection sewers - Grose Collection sewers - Gravity Coll | 103601 103601 10360 110360 110361 |
| 25.7 1.25 9.11 9.11 9.11 9.11 9.25 9.25 1.20 | Z Z Z Z Z Z Z Z Z Z | 620, +\$ 620, + | \$20'\$1.2'\\$ \$20'\$1.2'\\$ \$20'\$1.2'\\$ \$20'\$1.2'\\$ \$20'\$2.2\\$ \$2 | \$\\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | 66/06/14 06/06/90 96/16/90 96/16/90 96/16/90 96/16/90 66/16/90 00/06/90 86/06/90 86/06/90 86/06/90 86/06/90 86/06/90 86/06/90 91/06/90 91/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 86/06/90 86/06/90 86/06/90 86/06/90 86/06/90 86/06/90 86/06/90 86/06/90 96/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - force Collection sewers - force Collection sewers - force Collection sewers - force Collection sewers - gravity Boowers Extended areastic gravity Blower | 110360 110360 110361 11 |
| 125 (27) (27) (27) (27) (27) (27) (27) (27) | Z | 27/\$ 269'C\$ 828'SE\$ 828'SE\$ 19P'S\$ 12Z'S 1Z'S 1Z | \$22'912'\\$ \$90'\$1\$ 292'\$12'\\$ \$22'\\$ \$22'\\$ \$ | \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$ | 66/06/LV 06/06/090 96/LE/90 96/LE/90 08/06/90 96/LE/90 08/06/90 26/06/90 86/06/90 86/06/90 86/06/90 86/06/90 82/06/90 92/06/90 92/06/90 92/06/90 92/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 82/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - force Collection sewers - force Collection sewers - force Collection sewers - force Collection sewers - gravity | 110360 110361 11 |
| EZZ LZS ESS | 17 17 17 17 17 17 17 17 | 620 ys 620 ys 620 ys 620 ys 826 ycs 826 ycs 826 ycs 826 ycs 826 ycs 826 ycs 827 ys 822 ycs 822 ycs | \$22'001\$ \$90'9\\$ 299'9\\$ 299'9\\$ 100'26\\$ \$25'9\2'\\$ \$20'622\\$ \$022'\\$ \$20'622\\$ \$022'\\$ \$20'622\\$ \$20'2\\$ \$20'622\\$ \$20'622\\$ \$20'2\\$ \$20'62 | 26 27 28 28 28 28 28 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20 | 66/06/L L 06/06/90 96/16/90 96/16/90 96/16/90 96/16/90 00/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 26/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - force Collection sewers - force Collection sewers - gravity | 110360 110360 110361 |
| E22 L29 E96 E96 E97 E96 E97 | 12 12 12 12 12 12 12 12 | 620,42 620,42 620,62 | \$02,67 \$00,78 \$0 | 28 28 28 28 28 28 28 28 28 28 | 66/06/11 06/06/90 09/06/90 99/16/90 99/16/90 66/16/90 00/06/90 26/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - force Collection sewers - gravity Coll | 1000011 100011 |
| E2Z LZS E3D | Z | 226,52 226,22 226,22 226,22 226,22 226,22 226,22 227,22 | \$22,001\$ \$90,54\$ \$498 | \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$ | 66/06/14 06/06/90 96/16/90 96/16/90 96/16/90 66/16/90 00/06/90 00/06/90 86/06/90 16/06/90 96/06/90 16/06/ | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - gravity TOTAL 016 - BEACHWOOD Extendor sewers - gravity Beceiving wells/manholes TOTAL 016 - BEACHWOOD Blower Extended areastion plant Blower Blower Blower Blower Blower Blower Blower Blower Blower | 110361 |
| 125 125 126 126 126 126 127 127 127 128 128 | 12 12 12 13 14 15 15 15 15 15 15 15 | 620, kg 620, k | \$22'001\$ \$90'97\$ \$499'97\$ \$212'9\$ \$90'29\$ \$100'26\$ \$252'912'1\$ \$20'622\$ \$062'11\$ \$66'16\$ \$407'96\$ \$40 | 26 27 28 28 28 28 28 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20 | 66/06/11 1 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - gravity Receiving wells/manholes TOTAL 016 - BEACHWOOD Extended areation plant Blower Blower Blower Blower Blower Collection Severa - gravity Receiving wells/manholes Extended and plant Blower Blower Blower Blower Blower Blower Collection Severa - gravity | 110361 |
| 129' | 12 12 12 12 12 12 12 12 | 620'\fs 620'\fs 620'\fs 620'\fs 620'\fs 828'\fs 828'\fs 828'\fs 198'\fs 828'\fs 122'\fs 828'\fs 106\fs 124'\fs 828'\fs 125'\fs 136'\fs | \$20'00\\$ 990'9\\$ 2990'9\\$ 1990'9\\$ 100'26\\$ 292'9\L'\\$ 920'\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$ | 66/06/14 06/06/90 09/06/90 996/16/90 96/16/90 08/06/90 26/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - gravity Co | 110361 110361 110361 110361 110361 110361 110361 110361 110381 110381 110381 110381 110381 110381 110381 110381 110381 110381 |
| \$25, 172, 200, 200, 200, 200, 200, 200, 200, 2 | 27.68 19.818 19.818 19.818 10.968 1.18 12.8 16.978 17.7798 | 620, 42 620, 42 620, 62 620, 62 622, 62 623, 623 623, 623 623, 623 623, 623 623, 623 623, 623 623, 623 623, 623 623, 623 624, 623 625, 623 627, 627, 623 627, 623 627, 623 627, 623 627, 623 627, 623 627, 6 | \$22,001\$ \$90,54\$ \$498 | 28 28 28 28 28 28 28 28 28 29 29 29 29 29 29 29 29 29 29 | 66/06/11 06/06/90 09/06/90 99/16/90 99/16/90 66/16/90 00/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 16/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - gravity Gollection sewers - gravity Go | 110361 110361 110361 110361 110361 110361 110361 110361 110381 110381 110381 110381 110381 110381 110381 110381 110381 |
| \$95, 586, 586, 586, 586, 586, 586, 586, 58 | 15 15 15 15 15 15 15 15 | 620 ° \$ 620 ° | \$20.001\$ \$90.94\$ \$290.94\$ \$100.26\$ \$292.917.18 \$20.673.66\$ \$20.673.66\$ \$20.673.66\$ \$20.683. | 26 26 27 27 27 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20 | 66/0C/L L 06/0C/90 96/L E/00 96/L E/00 66/L E/00 08/0E/90 26/0E/90 00/0E/90 96/0E/90 96/0E/90 96/0E/90 96/0E/90 96/0E/90 26/0E/90 26/0E/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - gravity Gollection sewers - gravity Beceiving wells/manholes TOTAL 016 - BEACHWOOD Extended areation plant Blower | 110361 110361 110361 110361 110361 110361 110361 110361 110361 110361 110361 110361 110361 110361 110361 110361 110361 110361 |
| 284, 623, 842, 842, 842, 846, 876, | 72.528 1.5.8 1 | 71/5 620'/\$ 620'/\$ 928'/\$ 928'/\$ 928'/\$ 928'/\$ 928'/\$ 928'/\$ 928'/\$ 928'/\$ 928'/\$ 928'/\$ 928'/\$ 928'/\$ 928'/\$ | EEZ'00L\$ 990'5P\$ 298'5P\$ 798'5P\$ 106'26\$ 292'912'1\$ 920'622\$ 062'11\$ 666'16\$ 981'66\$ 207'96\$ | 26 27 28 28 28 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20 | 66/06/14 06/06/90 09/06/90 996/16/90 96/16/90 08/06/90 26/06/90 00/06/90 86/06/90 26/06/90 86/06/90 86/06/90 86/06/90 86/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - 9tavity Extended areation plant Blower Extended ateation plant | 110361 110361 110361 110361 110361 110361 110381 110381 110381 110381 110381 110381 110381 |
| EZZ' LZG' SHG' | 27.68 19.918 10.968 1.18 12.8 16.7428 17.4498 17.4 | 620, 4\$ 620, 4\$ 620, 4\$ 620, 6\$ 628 628 628 628 628 628 628 628 828 628 6 | \$20,001\$ \$20,202\$ \$20,20 | 26 26 27 27 28 28 28 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20 | 66/06/11 66/06/11 66/06/11 66/06/11 66/06/11 66/11 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - gravity Collection sewers - gravity Collection sewers - gravity Collection sewers - gravity Gollection sewers - gravity Receiving wells/manholes TOTAL 016 - BEACHWOOD Extended ateation plant Blower Blower Blower Blower Blower Actoric Digaster Bower | 110361 110361 110361 110361 110361 110381 110381 110381 110381 110381 110381 110381 110381 |
| EZZ' LZG' ESZ' EZZ' ESG' EZG' | 1. (£\$ | 620'+\$ 620'+\$ 620'+\$ 828'96'\$ 828'96'\$ 828'96'\$ 828'96'\$ | \$20,001\$ \$90,54\$ \$496 | 26 26 27 27 28 28 28 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20 | 66/06/11 1 06/06/19 0 08/06/90 0 08/06/90 0 08/06/90 0 08/06/90 0 00/06/90 0 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - gravity Collection sewers - gravity Collection sewers - gravity Collection sewers - gravity Receiving wells/manholes TOTAL 016 - BEACHWOOD Extended areation plant Blower Blower Blower Blower Blower Blower Acropic Backwash,etc. | 110361 110361 110361 110361 110361 110361 110381 110381 110381 110381 110381 |
| CZZ LZ9 CZ LZ9 CZ CZ CZ CZ CZ CZ CZ | 72 (£\$ 19 (81 \$ 10 (85 \$ 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1 | 620'+\$ 620'+\$ 928'1\$ 928'1\$ 928'5\$ 828'96\$ 199'9\$ 928'5\$ | EEZ'00L\$ 990'9\\$ 298'9\\$ 108'9\\$ 108'26\\$ 08Z'9\\$ 108'26\\$ 08Z'9\Z'\\$ 9ZO'8\Z'\\$ 08Z'\\$\L\\$ 08Z'\\$\L\\$ 98\GET 66\\$ | 52 52 52 52 52 52 52 52 52 52 52 52 52 5 | 66/0€/LL 06/0€/90 09/0€/90 96/LE/00 66/LE/90 09/0€/90 26/0€/90 96/0€/90 46/0€/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - gravity Collection sewers - gravity Geceiving wells/manholes TOTAL 016 - BEACHWOOD Extended areation plant Blower Blower Blower Blower Blower Blower Acropic Digaster Acropic Digaster | 110361 110361 110361 110381 110381 110381 110381 110381 110381 110381 110381 |
| LZO' | 27.68 19.81 19.81 1.1.8 1. | 620'+\$ 926'1\$ 926'1\$ 926'5\$ 1979'5\$ | 666 165 | 92 92 92 92 92 92 92 92 92 | 66/06/14 06/06/90 09/06/90 99/14/90 66/14/90 09/06/90 26/06/90 00/06/90 98/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - gravity Collection sewers - gravity Receiving wells/manholes Extended areation plant Blower Blower Blower Surge lank Aerobic Digester | 110361 110361 110361 110361 110361 110361 110361 110361 110361 110361 |
| 172, 172, 172, 172, 172, 172, 173, | 2, 1718 12, 1718 12, 1718 12, 1718 12, 1718 12, 1718 12, 1718 12, 1718 13, 1718 14, 1718 15, 1718 17, 17, 17, 17, 17, 17, 17, 17, 17, 17, | 955\$ 955\$ 955\$ 955\$ 955\$ 955\$ 955\$ 955\$ 955\$ 955\$ 955\$ 955\$ | 662'001\$ 990'97\$ 298'97\$ 212'9\$ 092'9\$ 106'26\$ 292'912'1\$ 920'622\$ | 52 52 52 52 52 52 52 52 52 52 52 52 52 5 | 66/06/11 06/06/90 96/16/60 96/16/60 66/16/90 08/06/90 16/06/90 00/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Collection sewers - gravity Receiving wells/manholes TOTAL 016 - BEACHWOOD Extended ateation plant Blower Blower Blower Blower Autoric Digaster Briter, CIS, Bockwash, etc. | 110361 710370 X 110381 110381 110381 110381 110381 110381 |
| \$25' \$45' \$65' \$66' \$66' \$75' \$75' \$75' \$75' \$75' \$75' \$75' \$75 | CO.812, CO.812 | 670'p\$ 670'p\$ 978'1\$ 872\$ 269'6\$ 828'96\$ | 265, 217, 12 265, 275, 12 265, 275, 12 265, 275, 12 265, 275, 12 265, 275, 12 265, 275, 12 26 | 56 52 52 52 52 52 52 52 | 66/0€/11 06/0€/90 09/0€/90 96/1€/€0 66/1€/90 09/0€/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Receiving wells/manholes TOTAL 016 - BEACHWOOD Extended areation plant Blower Blower Blower Blower Blower Blower Action Blower | 710370 x 204 - Cherokee Shoree 110381 110381 110381 110381 110381 |
| \$72, 648, 848, 84 | 7.7.73\$ | 828'98\$ | Z9Z'9LZ'L\$ Z9Z'9LZ'L\$ | 59 52 52 52 52 52 52 52 | 66/06/11 06/06/90 09/06/90 99/16/90 66/16/90 09/06/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | TOTAL 016 - BEACHWOOD Extended areation plant Blower Blower Filler (CI), Backwash, etc. Surge lank Aerobic Digaster | x 034 - Cherokee Shores 110381p 110381p 110381 110381 |
| 622' 129' 911' 962' 866' | 22'6\$ 19'81\$ 00'86\$ 1'1\$ 02\$ 6'52\$ | 269'£\$ 269'£\$ 269'£\$ | 682,001\$ 690,342 708,087,085 708,087,085 708,087,085 | 52 52 52 52 52 52 | 66/0E/FF 06/0E/90 08/0E/90 96/FE/E0 66/FE/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Extended areation plant Blower Filler,CIR, Backwash,etc. Surge tank Aerobic Digaster | 034 - Cherokee Shores 1103617 1103617 1103818 1103818 |
| 622' 129' 911' 962' 866' | 22'6\$ 19'81\$ 00'86\$ 1'1\$ 02\$ 6'52\$ | 269'£\$ 269'£\$ 269'£\$ | 682,001\$ 690,342 708,087,085 708,087,085 708,087,085 | 52 52 52 52 52 52 | 66/0E/FF 06/0E/90 08/0E/90 96/FE/E0 66/FE/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Extended areation plant Blower Filler,CIR, Backwash,etc. Surge tank Aerobic Digaster | 034 - Cherokee Shores 1103617 1103617 1103818 1103818 |
| 622' 178' 880' 911' | 7.7.6.\$ 19.81.\$ 10.86.\$ 1.1.\$ 2.8.\$ | 670'+\$ 872\$ 872\$ 172\$ | \$4,001 \$4,001 \$4,001 \$4,001 \$4,001 | 52 52 52 52 52 52 | 66/0E/FF 06/0E/90 08/0E/90 96/FE/E0 66/FE/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Blower Blower Filler (21), Backwash,efc. Surge lank Aerobic Digester | 195011 195011 195011 195011 |
| 622' 178' 883' 862' | 7.7.6.\$ 19.81.\$ 10.86.\$ 1.1.\$ 2.8.\$ | 670'+\$ 872\$ 872\$ 172\$ | \$4,001 \$4,001 \$4,001 \$4,001 \$4,001 | 52 52 52 52 52 52 | 66/0E/FF 06/0E/90 08/0E/90 96/FE/E0 66/FE/90 | Ea. 6al. 6al. Ea. | r 00027 r | 94 01 94 01 000,27 009,24 168 00035 | 1991S b9110B | Blower Blower Filler (21), Backwash,efc. Surge lank Aerobic Digester | 195011 195011 195011 195011 |
| 622' 178' 890' | 7.7'6\$ 7.9'81\$ 90'86\$ 1'1\$ | 670'4\$ 928'1\$ 928'1\$ | \$46,867 \$46,867 \$46,007 \$46,007 | 52 52 52 52 52 | 66/0E/11 06/0E/90 08/0E/90 96/1E/E0 | Ea Gal <u>,</u> LS LS | 1 00027 1 | qd or 000,27 009,24 168 00035 | last2 ballo8 | Blower Blower Filler (21), Backwash,efc. Surge lank Aerobic Digester | q186011 q186011 186011 186011 |
| £22' £21 £90' | 23'8'\$ 9'81\$ 238'00 | 670' 7\$ 608'1\$ 948'1\$ | \$49'9 \\$ | 52 52 52 | 66/06/11 06/06/90 08/06/90 | .63 23 59. | 75000 1 | 000,87 009,64 leg 00086 | last2 ballo8 | Filler,CIZ, Backwash,etc. Surge tank Aerobic Digester | 186011 186011 186011 |
| £22' | 23'53 218'2! | \$4'059 \$4'059 | \$42'00\\$ \$90'9 \ \$ | 52 52 | 66/0E/FF | 'e3 | ٠. | 009,64 leg 00036 | last2 ballo8 | Surge tank Aerobic Digester | 186011 186011 |
| 223 | 23'53 | 670'5\$ | ££2'001\$ | 52 | 66/0E/11 | .63 | | 32000 Bal | | Aerobic Digester | 186011 |
| | | | | | | | | | Metal | | |
| \$7.7 | 2,2,2 | 2. LEN | しいしても% | 10): | 106/02/90 | | | AUG ALUE | Metal | | 1435011 |
| | | | | | | | 200 | 10,×50, | | Wetal Building | |
| | | ZEC\$ | 28,420 | 52 | 06/02/90 | | 467 0091 | .9 | Chain Link | Fencing ' | |
| | | \$11'I\$ | | 90 | 06/02/90 | | 008r | 008,1 | 066/6 | 6 Discharge Lines | |
| 2783 | | 167\$ 696\$ | \$12,812 | 9Z S2 | 08/06/90 66/16/01 | S1 S1 | | 743.6 | 3/230 | Electrical | |
| 5112 | | 61\$ | 087\$ | 52 52 | Þ6/06/01 | E3. | | dy 5/1 dyg - 2 | ļ | Lift Station | 440375pt |
| 2115 | | 61\$ | 087\$ | 52 | ₽6/0€/01 | E9. | <u> </u> | du 2/1 | ļ | | q616011 |
| S185 | | \$8\$ | \$2,048 | 52 | 06/02/90 | Ea. | <u> </u> | du 41 | Адуапсе | Chloringtor | |
| | | 206\$ | 020'6\$ | 01 | \$6/0€/90 | EB | | | | Laboratory, Complete | |
| | | \$2,012 | 606,06\$ | 52 | 08/06/90 | | | | ļ | | 186011 |
| | | 18\$ | £70,4\$ | 99 | 62/0E/90 | ļ | | | | Oliection sewers - force | |
| | | £60'9\$ | | 90 | 08/05/90 | | | | | Collection sewers - force | |
| | | Z1Z'L\$ | ¥82'83X | 09 | 18/0E/3D | | | | | Collection sewers - force | 110360 |
| | | \$2,087 | \$104,342 | | 28/06/90 | | | | | | |
| 790 | 30'00\$ | \$2,316 | £64'911\$ | 09 | E8/0E/90 | | | | | | |
| | | 962'1\$ | \$£7,68\$ | 09 | ₽8/0€/90 | 1 | | , | | | |
| | | 620'7\$ | 646'EOL\$ | 09 | 98/06/90 | 1 | | | | Collection sewers - force | |
| 608 692 490 | 08'16\$ 92'62\$ 90'0 \$ 51'88\$ | 2,087 2,316 2,087 | \$ \$ \$ | \$ 666'601\$ \$ \$262'911\$ \$ 662'911\$ | \$ 646'601\$ 09 \$ 461'68\$ 09 \$ 661'911\$ 09 \$ 746'401\$ 09 | \$ 666'C01\$ 09 98/06/90 \$ 162'68\$ 09 149/06/90 \$ 667'911\$ 09 69/06/90 \$ 276'701\$ 09 78/06/90 | \$ 66'6'01\$ 09 98/06/90 \$ 162'68\$ 09 149/06/90 \$ 66'91\$ 09 68/06/90 \$ 776'701\$ 09 78/06/90 | \$ 666'00\$ 09 98/00/90 \$ 667'91\$ 09 68/00/90 \$ 667'91\$ 09 68/00/90 \$ 760'60\$ 09 78/00/90 | \$ 666'C01\$ 09 98/0E/90 \$ 762'68\$ 09 12/0E/90 \$ 667'S11\$ 09 68/0E/90 \$ 776'701\$ 09 78/0E/90 | \$ 666'C01\$ 09 98/06/90 \$ 667'S11\$ 09 68/06/90 \$ 766'S11\$ 09 68/06/90 \$ 766'F01\$ 09 78/06/90 | Collection sewers - force Collection sewers - force 60/30/82 50 \$10£/393 \$1 Collection sewers - force Collection sewers - force 60 \$10.734 \$1 |

| <u></u> | NARUC | Description | Material | Size | Quantity | Unit | Installation | Economic | Original | Annual | Accumulated | Net |
|---|--------------------|----------------------------|--|-------------------|----------------|--------------|---------------|----------|---------------------|----------------|--|--------------------|
| | No. | ragoribani. | waterial , | 5126 | accanaly | J | Date | LifeYrs | Cost | | Depreciation | Plant |
| | | Collection sewers - force | | | | | 06/30/87 | 50 | | \$2,185 | \$29,061 | \$80,173 |
| | | Collection sewers - force | | | | | 06/30/88 | 50 | | \$1,330 | \$16,359 | \$50,126 |
| | | Collection sewers - force | · · · · · · · · · · · · · · · · · · · | | | | 06/30/89 | 50 | | \$661 | \$7,469 | \$25,590 |
| | 110360 | Collection sewers - force | | | | | 06/30/92 | 50 | \$13,655 | \$273 | \$2,266 | \$11,389 |
| | | Collection sewers - force | | | | - | 06/30/94 | 50 | | \$829 | \$5,223 | \$36,248 |
| | | Collection sewers - force | | - | | | 06/30/95 | 50 | | \$481 | \$2,549 | \$21,480 |
| | 110360 | Collection sewers - force | | | | | 06/30/96 | 50 | | \$614 | \$2,640 | \$28,042 |
| | | Collection sewers - force | | | | | 06/30/97 | 50 | | \$680 | \$2,244 | \$31,773 |
| | | Collection sewers - force | | | - | | 06/30/98 | 50 | \$12,775 | \$256 | \$589 | \$12,186 |
| | | Collection sewers - force | | | | - | 06/30/99 | 50 | \$8.009 | \$160 | \$208 | \$7,801 |
| | | Collection sewers - force | | | | | 06/30/00 | 50 | \$12,869 | \$257 | \$77 | \$12,792 |
| | 110300 | Collection sewers - force | ļ | · | | | 00/30/00 | 30 | \$12,009 | 9201 | *''- | \$12,752 |
| | | TOTAL 034 - CHEROKEE SHORE | - | | | | | | \$1,731,392 | \$43,518 | \$600,629 | \$1,130,764 |
| į | X | TOTAL 034 - CHEROKEE SHOKE | | | | | | | 21/21/34 | \$43,510 | \$600,629 | \$1,130,764 |
| L | 051 - Harbor Point | | L | | <u> </u> | | | | | | L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| | | Sewer Plant* | 1 | 20000 gpd | 1 | Ea. | 06/30/91 | 25 | \$44,777 | \$1,791 | \$16,656 | \$28,121 |
| | 110381p | | *************************************** | 20000 gpu 6 hp | | Ea. | 06/30/61 | 25 | \$785 | \$1,791 | \$785 | \$20,121 |
| ļ | 110381p | | | 5 hp | | Ea. | 08/10/95 | 25 | \$4,293 | \$172 | \$877 | \$3,416 |
| ļ | | Lift station | | 3110 | | LS | 06/30/91 | 25 | \$28,816 | \$1,153 | \$10,723 | \$18,093 |
| | 110375p | | | 1/2 hp | | Ea. | 04/30/00 | . 25 | \$600 | \$1,155 | \$10,723 | \$18,093 |
| | | | | 1/2 hp | | Ea. | 06/30/91 | 25 | \$395 | \$16 | | |
| | 110375p | | | | 200 | | 06/30/91 | 20 | \$9,134 | \$457 | \$149 | \$246 |
| | 110355 | | · · · · · · · · · · · · · · · · · · · | 10' X 20' | 160 | | 06/30/93 | 30 | \$7,993 | \$266 | \$4,250 \$1,942 | \$4,884 \$6,051 |
| | | Storage Building | | 8' X 20' | | | 06/30/93 | 25 | | | | |
| | | Fencing | 21000 | 567' | 520 | | | | \$6,079 \$20,353 | \$243 \$814 | \$2,017 | \$4,062 |
| | | Electrical | 1/230v | | | Ea. | 06/30/91 | 25 | | | \$7,570 | \$12,783 |
| ļ | 110381 | | | ļ | ļ | | 06/30/91 | 25 | \$20,072 | \$803 | \$7,468 | \$12,604 |
| | 110360 | Collection sewers - force | | | | | 06/30/91 | 50 | \$260,068 | \$5,201 | \$48,369 | \$211,699 |
| ļ | 110360 | Collection sewers - force | | | | | 06/30/92 | 50 | \$40,924 | \$818 | \$6,789 | \$34,135 |
| | | Collection sewers - force | | ļ | | | 06/30/93 | . 50 | \$25,555 | \$511 | \$3,730 | \$21,825 |
| ļ | | Collection sewers - force | | | | | 06/30/94 | 50 | \$22,496 | \$450 | \$2,835 | \$19,661 |
| | | Collection sewers - force | | | | | 06/30/95 | 50 | \$23,417 | \$468 | \$2,480 | \$20,937 |
| | | Collection sewers - force | | <u> </u> | | | 06/30/96 | 50 | \$45,703 | \$914 | \$3,930 | \$41,773 |
| | | Collection sewers - force | | | | | 06/30/97 | 50 | \$17,571 | \$351 | \$1,158 | \$16,413 |
| | | Collection sewers - force | | | | | 06/30/98 | 50 | \$15,476 | \$310 | \$713 | \$14,763 |
| | | Collection sewers - force | | | | | 06/30/99 | · 50 | \$4,626 | \$93 | \$121 | \$4,505 |
| | 110360 | Collection sewers - force | | | | | 06/30/00 | 50 | \$2,011 | \$40 | \$12 | \$1,999 |
| | | | | | | | | | | | | |
| | X | TOTAL 051 - HARBOR POINT | | | | | | | \$601,144 | \$14,895 | \$122,586 | \$478,559 |
| | | | | | | | | | | | | |
| | 053 - Decker Hills | | | | | | | | | | | |
| | 110353 | Land and Land Rights | | | | | 09/30/00 | 1000000 | \$1,500 | \$0 | \$0 | \$1,500 |
| | 110381 | Extended Aeration Plant | | 230000 gpd | | Ea. | 06/30/91 | 25 | \$223,887 | \$8,955 | \$83,282 | \$140,606 |
| | 110381p | | | 30 hp | 1 | | 07/31/99 | 25 | \$24,215 | \$969 | - \$1,163 | \$23,052 |
| | 110381p | | | 30 hp | 1 | | 03/31/99 | 25 | \$24,215 | \$969 | \$1,454 | \$22,762 |
| | 110354 | | Concrete Block | 12' x 20' | 240 | SF | 06/30/91 | 30 | \$10,778 | \$359 | \$3,339 | \$7,439 |
| | 110355 | | Wooden | 8'x12' | 96 | | 06/30/91 | 20 | \$4,969 | \$248 | \$2,306 | \$2,663 |
| *************************************** | 110355 | | Wooden . | 20'x20' | 400 | | 06/30/91 | 20 | \$16,441 | \$822 | \$7,645 | \$8,796 |
| — | | | Miltronics | | 1 | | 09/30/98 | 25 | \$345 | \$14 | \$28 | \$317 |
| | | | 3/230v | | | Ea. | 06/30/91 | 25 | \$20,353 | \$814 | \$7,570 | \$12,783 |
| | | Lift station No. 1-Main | J. 1001 | | | Es. | 06/30/91 | 50 | \$23,983 | \$480 | \$4,464 | \$19,519 |
| | 110375p | Pump | ···· | 10 hp | | Ea. | 08/31/00 | 25 | \$7,000 | \$280 | \$28 | \$6,972 |
| | 110375p | Pump | | 10 hp | | Ea. | 09/30/99 | 25 | \$6,566 | \$263 | \$263 | \$6,303 |
| | | Lift station No 2 | | 10110 | | Ea | 06/30/91 | 25 | \$21,053 | \$842 | \$7,831 | \$13,222 |
| 1 | 110373 | will otativil IVU & | | | | cr | 00,00,01 | 201 | WE , UUU] | Ψυ+4-1 | Ψ1 ₁ 001 | \$ 10,444 |

| \$50,803 | 716\$ | 990'1\$ | \$51,120 | 50 | 00/08/90 | SE | ₱8£ | 16' x 24' | Wood & Metal | | 110355 | | |
|------------------|--------------------------|---------------------------------------|------------------|----------------|---|---|---|--|--|---------------------------------------|--------------|--|---|
| | | | | | | | | | Chain Link | Fencing - 6 ft Ch.Lk. | | | |
| \$22,955 | \$1,260 | 696\$ | \$54,215 | 92 | 66/02/90 | Ea. | 1 | 1 | | Electrical | 110381 | | |
| 169'7\$ | \$595 | 76L\$ | £48'4\$ | 52 | 66/02/90 | E3. | Į. | वय द | | Blower | q185011 | | |
| 169'7\$ | \$525 | 761\$ | Ep8'p\$ | 52 | 66/02/90 | E3. | L | dyg | | Blower | 110381p | | |
| \$64,275 | 929'8\$ | \$2,712 | 108'49\$ | 52 | 66/08/90 | Ea. | ı | 25000 gpd | Extended Air | Sewer Plant | 110381 | | |
| | | · · · · · · · · · · · · · · · · · · · | | \$ i' | · • · · · · · · · · · · · · · · · · · · | | h | | | | Livingston | tay Villages of | iloH - |
| | | | | , | | | | | | | | | |
| 966,496\$ | \$17,643 | \$10,503 | \$382,039 | | | | | | | TOTAL 063 - HOLIDAY VILLAGES | × | | |
| | | | | | | | | | | | | | |
| ZES'14\$ | \$591 | 988\$ | 887,14\$ | 09 | 00/02/90 | | | | | Collection sewers - force | | | |
| 864,081\$ | 818,4\$ | 907,6\$ | 316,281\$ | 09 | 66/02/90 | | | | | Collection sewers - force | | | |
| \$23,527 | 151,134 | £64\$ | \$24,661 | 09 | 86/08/90 | | | | | Collection sewers - force | 110360 | | |
| 160'91\$ | 089'1\$ | 999\$ | \$16,620 | 52 | 86/02/90 | | | 1 | | *priqf | 110381 | | -, |
| 718,22 | 78\$ | \$590 | \$5,904 | 01 | 00/06/90 | Ea. | ı | | | Lab Equipment | 120394 | 1 | |
| \$3'513 | 111\$ | 961\$ | 066,6\$ | 52 | 66/0E/90 | 37 | 520 | 'iJ-9 | Chain link | Fencing ' | 110381 | | |
| \$21,393 | \$5,167 | ZÞ6\$ | \$23,560 | 52 | 86/08/90 | รา | ī | | | Elecitical | 186011 | | |
| 198'4\$ | 975\$ | \$450 | 207'8\$ | - 20 | 66/06/90 | | 144 | 12,×15, | Wood & Metal | qer | 110322 | | |
| 24,280 | \$435 | 881\$ | \$4,712 | 52 | 86/06/90 | .63 | | dy g | | Blower | 1103810 | , | |
| \$4,280 | 26432 | \$81\$ | 24,712 | ŠŽ | 86/06/90 | Ea. | | dug | | Blower | 9186011 | | |
| 668'69\$ | 040'9\$ | 669,2\$ | 696'99\$ | ŠŽ | 86/06/90 | .63 | | 22000 dbq | Extended Air | Sewer Plant | | | ******* |
| | 1 044 04 | 100000 | 1 000 300 | 170 | 100/00/00 | 1 | L | 17 | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | | | - Holiday Villag | 600 |
| | 1 | T | | 1 | T | r | ····· | 7 | T | | 1 | 11:77 | 230 |
| 267'609'1\$ | \$210,238 | \$25,312 | 555'618'1\$ | | | | | | ļ., | TOTAL 053 - DECKER HILLS | | | |
| 200 003 13 | 1 800 0108 | 010030 | 303 010 13 | ····· | | | | | | STINI GEO DEGICEDANTOS | | ,, ., ., ., ., ., ., | |
| \$28,200 | 008'1\$ | 000'9\$ | 000'09\$ | OI. | 00/02/90 | Ea. | 1 | (wan)033 T | Holland | васк-нов & Тгелспег | 150395 | | |
| 118'1\$ | \$270 | \$208 | \$2,081 | Ot . | 66/02/90 | Ea | | | | Lab Equipment | | | |
| Z68'8\$ | 801\$ | 098\$ | 000'6\$ | ŠŽ | 00/02/90 | E8. | | 60 kw/400hz | | Electrical Auxilliary Generator - Die | | | |
| \$271,506 | 872.78 | 929'9\$ | \$278,753 | 20 | 66/02/90 | | | 1-1-1-1 | | Receiving wells/manholes | | ······································ | |
| \$10,245 | £96'7\$ | \$09'L\$ | 802,878 | 09 | 46/06/90 | | | · · · · · · · · · · · · · · · · · · · | | уесегилд меца/тапројез | | | |
| ozz'ces | 23,126 | \$727 | | ŎS . | 96/02/90 | | | | ļ | Кесејујпд мејја/тапројез | | | |
| 684,15\$ | 185,28 | 7848 | | 09 | 96/06/90 | | | · · · · · · · · · · · · · · · · · · · | | Recoining wells/manholes | | | |
| \$5,870 | 287\$ | 891\$ | 735,52 | 30 | 78/0E/01 | | | | | Service lines | | | |
| 189'619\$ | 129'21\$ | 982'11\$ | | 09 | 66/02/90 | | | | | Collection sewers - gravity | | | |
| ZSS'19\$ | 645.42 | 816,12 | | 09 | Z6/0E/90 | *************************************** | *************************************** | | - | Collection sewers - gravity | | | |
| \$28,402 | \$2,670 | 129\$ | | 09 | 96/0E/90 | | - | | | Collection sewers - gravity | | | |
| P86'41\$ | 25,131 | 2053 | | 09 | 96/08/90 | | | | ļ | Collection sewers - gravity | | | |
| \$15,860 | EVES | \$264 | \$13,203 | 09 | 66/02/90 | | *************************************** | | | Collection sewers - force | | ······································ | |
| 018,68 | 0218 | PZ\$ | 089'8\$ | 09 | 86/06/90 | | | | ···· | Collection sewers - force | | ······································ | |
| 494'0\\$ | 188,28 | £28\$ | 843,648 | 09 | Z6/0E/90 | | | | | Collection sewers - force | | | ~~~ |
| \$20,926 | 696'1\$ | 857\$ | | 09 | 96/06/90 | | | | | Collection sewers - force | | | |
| 968,018 | £82'1\$ | 2545 | | 09 | 96/06/90 | | | | i | Collection sewers - force | | ****** | |
| 768.9\$ | 669\$ | POE\$ | 169'1\$ | 92 | 86/06/90 | | | | | Chlorinator | | | *************************************** |
| 801'44\$ | £56,133 | 22,810 | | 52 | 16/06/90 | | | | | | 186011 | | |
| 986'9\$ | 874,68 | 617\$ | | 5 2 | 26/06/90 | 71 | 968 | .9 | Chain Link | Fencing | | | |
| ZÞ1 Þ\$ | \$421 | E818 | | 55 | 96/00/90 | .63 | | dug | 7-1, 1-040 | | 487E011 | | |
| 201 05 | 1248 | \$183 | | 50 | 86/02/90 | E3. | | dug | | | 1103750 | | |
| 622'18\$ | 050'1\$ | ELE'LS | | 92 | 66/02/11 | E3 | | 1-7.3 | | Lift station No 4 | | | |
| \$2,488 | \$293 | 011\$ | | 96 52 | 86/15/50 | 63 | | dy z | | | 110375p | | |
| 884,C2 82,488 | \$253 | 0118 | | 52 | 86/15/90 | 63 | | 4 Z | | | 1103750 | | |
| 069't1\$ | \$10'9\$ | | | | | | | 46 | | | | | |
| 908'S\$ | | \$854 | | | 66/06/90 | .ea. | | du or | | Lift station No. 3 | | | |
| | 689\$ | \$528 | | | 86/00/90 | E3. | <u> </u> | gri Ot | ļ | | 4215011 | | |
| Plant 779,42 | \$09\$ | Depreciation \$219 | | 52 FUG-118 | 86/06/90 | Ea. | <u> </u> | du/r Z | | qmv9 | q27.E011 | 140' | |
| Net | Accumulated noitsioerded | lsunnA: noltsisenaaO | Original Cost | anYeijl | 91sQ | ,,,,, | Amumn- | 07/0 | 12110201111 | neadhean | | JON NO. | 1 |
| | I MAIDINGHINNA ! | Intidua. | leginh() | Economic | Installation | JinU | Quantity | BZIS | [Material | Describnon | 1 | OURAN | 1 |

TECON WATER COMPANY, L.P. TRENDED ORIGINAL COST OF WASTEWATER PLANT

| \$10,662 \$10,662 | 912'1\$ | 911\$ 776\$ | \$59'2\$ \$39'282 | 32 32 | 12/31/86 | E9. | | dd 0S | 350 gpm | | |
|---------------------------------------|---------------|----------------|---|-------------|---------------------------------------|---------------------------------------|---------------------------------------|--|----------------------|--|----------------------|
| 77/1\$ | \$2,270 | 191\$ | \$09 EC\$ | 52 | 98/15/80 | ļ ⁰³ | +* | | 1 0/01/0 1 9 43/00 3 | Flow Measuring Devices | |
| | | | | | | | | | | Service lines | |
| €¢6'9\$ | \$Z\$'\$\$ | \$451 | 314,8\$ | 50 | 76/15/50 | J | | <u> </u> | 1 | I seell enjoye? | boowelpneT - 757 |
| ···. | | T | 1 | T | · · · · · · · · · · · · · · · · · · · | T | T | T | T | T | 1 |
| 869'94\$ | 116,00\$ | SE6't\$ | 806'991\$ | | | | | | | TOTAL 079 - CHAMPIONS GLEN | X |
| | | | | | | | | | | COLOURISM SUBJECT SUBJ | 0.0001 |
| 976,718 | 840,358 | 999\$ | \$28,303 | 09 | 28/06/90 | | | ļ | | Collection sewers - gravity Receiving wells/manholes | |
| \$36,008 | \$20,789 | 981'1\$ | 767,32\$ | 09 | 06/30/82 | ļ | | ļ | | | 110381 |
| \$30'8 | \$8,327 | 990\$ | 186,11\$ | 52 | 28/06/90 | | ļ | ļ | | Electrical Pipipu | |
| \$4,503 | \$15'316 | £70\$ | 618,81\$ | 52 | 28/06/90 | E8. | | 21-0 | VIII UIRIO | | |
| £67\$ | £75,1\$ | 97\$ | 998,1\$ | 52 | 28/06/90 | | 861 | 1,11-0 | Chain Link | | 4975011 |
| \$593 | Þ12\$ | 66\$ | 226\$ | 52 | 28/06/30 | .63 | | du s | | | d375011 |
| 2503 | \$12\$ | 68\$ | 226\$ | 59 | 28/02/90 | Ea. Ea. | ļ <u>.</u> | dy E | Estimated Min. Siz | Lift Station | |
| 090,4\$ | 060,11\$ | 909\$ | 091'91\$ | 52 | 28/06/90 | | | dic | | Blower | |
| S1/\$ | 926'1\$ | 801\$ | 169'7\$ | 52 | 28/06/90 | E8, | | dy c dy c | dy £ | | q185011 |
| 91/\$ | 926'1\$ | 801\$ | 169'7\$ | 52 | 28/06/90 | .63 | | | | Sewer Plant - Extended Aeration | |
| 878,7\$ | 679,02\$ | 061,18 | 292'82\$ | 52 | 28/30/90 | E3. | 11 | 15000 gpd | 100001 | Golfere A bahantya - Idel Garanea | nelD anoigmedD - 970 |
| | | I | T | T | T | | | | | - | |
| 314,874\$ | 680,796\$ | \$22,210 | \$842,504 | | | | | | | TOTAL 076 - TOWER TERRACE | X |
| 927,456 | \$35,025 | 092'1\$ | 184,78\$ | ÖŞ | Z8/0€/90 | ļ | | | | Receiving wells/manholes | 045011 |
| \$303,340 | ELL'9ZL'S | 699'6\$ | £84,874\$ | lős | 28/30/82 | | | | | Collection sewers - gravity | |
| 870'6\$ | Z89'4Z\$ | 676,18 | 357,65\$ | \$2 | Z8/0E/90 | | - | ļ | | *pniqi9 | 110381 |
| 01001\$ | \$2,318 | 451\$ | 856'6\$ | 52 | £8/0£/90 | 47 | 335 | .fi-8 | Chain Link | Fencing | |
| 989\$ | \$1,482 | 18\$ | \$2,018 | 52 | 28/30/90 | . <u>e</u> 3 | | dy g | | dwna | d186011 |
| \$230 | 287,18 | 18\$ | 810,28 | 52 | 28/36/30 | . <u>£3</u> | | dyg | | | q185011 |
| \$5,520 | 668'9\$ | 115\$ | 617'6\$ | 52 | 28/06/90 | Ea. | | | | Lift Station | 186011 |
| · · · · · · · · · · · · · · · · · · · | | | | | | | | ************************************** | | Chemical pumps | 186011 |
| \$1,220 | 169'61\$ | 9/0'1\$ | 116'97\$ | . 52 | 06/30/82 | E3. | ī | | | Ultra Viloet Disenfection | 186011 |
| 076'7\$ | 09\$ | \$200 | 000'9\$ | SZ | 00/02/90 | Ea | | dųç | | S off neworld | |
| Þ68\$ | 174,28 | 9E1\$ | \$9°°C\$ | 52 | 28/05/90 | Ea. | | dų g | | Blower No. 2 | |
| 692,r \$ | O44,6\$ | 881\$ | 607,4\$ | 52 | 28/02/90 | Ea. | | գո ՕՐ | | Blower No. 1 | |
| 96 L' ⊅E\$ | 090'96\$ | 761'9\$ | 918,621\$ | 58 | 28/06/90 | Ea. | | bqg 00000t | Extended Air | Sewer Plant | |
| 968'01\$ | \$31¢ | 877\$ | \$11,210 | 25 | 00/15/10 | Ea. | | l | | Treatment and Disposal Equipmen | |
| 6EE'1\$ | 11\$ | ₽G\$ | 096,1\$ | 52 | 00/16/70 | 63 | l. | | ļ | Flow Measuring Device | 110364 |
| 806'8\$ | 926\$ | 682\$ | 189'8\$ | <u>οε</u> | 66/02/90 | 2F | 31.441 | '8.81 X 'E.9 | 19915 | Chlonne Building | Þ96011 |
| 261,8\$ | 896\$ | \$593 | 009'8\$ | 30 | 66/02/90 | | 1,141 | 171 X 'E.8 | Steel | Lift Station Building | |
| \$13,421 | 809\$ | 897\$ | \$14,029 | 30 | 66/02/90 | | 261 | 14.5' X 18' | Steel | Equipment Building | 110364 |
| 996't\$ | \$552 | £21\$ | 061'9\$ | 30 | 66/02/90 | | 08 | 8. X 10. | 16912 | priibling | |
| 094'9\$ | 697\$ | 198\$ | \$2,229 | SO | 66/08/90 | | 120 | 10. X 50. | Mood | Office Building | 110322 |
| | | | *************************************** | | T | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | · | 1 | | O75 - Tower Tenace |
| A | - | | | | | | | | <u> </u> | | |
| £344,937 | 976.e≵ | 121,012 | \$324'313 | | ļ | | | | | TOTAL 067 - HOLIDAY VILLAGE | X |
| \$132,453 | 818\$ | \$2,725 | 136,270 | 09 | 00/06/90 | | | ļ | | Collection sewers - force | OGENEL |
| 868,472 | 666'1\$ | 865,18 | 768,878 | 09 | 66/02/90 | | | | · | Collection sewers - force | |
| 176,718 | £96\$ | 853 73 | \$18,324 | 52 | 66/02/90 | | | | | *Bridie | |
| Incl9 | | Depreciation | 1800 | 27-91J | Date | | | | · | | No. |
| Net | Accumulated | IsunnA | Onginal | Economic | Installation | חטול | Quantity | 92 5 | leireteM | Descublion | อบภุษท |

7 to 8 age 9

TECON WATER COMPANY, L.P.
TRENDED ORIGINAL COST OF WASTEWATER PLANT

| 097,86\$ | 416,418 | 100,1\$ | \$20,064 | 09 | 98/06/90 | } | | | | ?eceiving wells/manhotes | 1 032011 | |
|-----------------|------------------|---------------|------------------|----------|-----------------|--------------|----------------|-----------------|---|-----------------------------|---|---|
| £40,64\$ | ·619,15\$ | £14,1\$ | \$20,662 | 09 | 98/06/90 | | | 7 | | geceiving wells/manholes | 1 035011 | |
| 23,550 | 96\$ | £2\$ | S19'E\$ | 09 | 66/02/90 | 1 | 1 | 1 | | Collection sewers - gravity | 1103611 | |
| 991,841\$ | DD1 2\$ | 901'8\$ | \$122,299 | 09 | 86/08/90 | 1 | 1 | | | Collection sewers - gravity | | |
| 089'94\$ | 6¢£'9\$ | \$1,621 | 881,029 | 0S | 16/08/90 | | 1 | * | | Collection sewers - gravity | | |
| 086'86\$ | \$39'66\$ | \$2,773 | \$138,634 | 09 | 98/02/90 | | | | | Ollection sewers - gravity | | |
| 809'991\$ | 604,878 | 864 7\$ | Z16'6EZ\$ | 09 . | 58/05/90 | | | | 1 | Collection sewers - gravity | | |
| 966,7\$ | 692'8\$ | 2213 | 559'01\$ | 09 | 98/08/90 | | | · | | Collection sewers - gravity | | |
| \$5'884 | 818 | 09\$ | 286,28 | 05 | 00/06/90 | | | · | | Collection sewers - force | | |
| 775'18 | 245 | Z2\$ | 989'1\$ | 09 | 66/02/90 | | | | | Collection sewers - force | 1096011 | |
| 209'1\$ | 82\$ | ÞE\$ | 989'1\$ | 09 | 86/06/90 | | - | · | | Collection sewers - force | | |
| 602\$ | 98\$ | 91\$ | 762\$ | 09 | | | | · | | | | |
| \$2,082 | \$305 | 87\$ | | 09 | 96/30/90 | | | ļ | | Collection sewers - force | | |
| \$2,133 | | | \$5,384 | | \$6/0E/90 | | ļ | | | Collection sewers - force | | |
| | 606\$ | 67\$ | 244,2\$ | 09 | №6/08/90 | <u> </u> | ļ | | | Collectión sewers - force | | |
| 681,15\$ | 084,8\$ | £69 \$ | 699,62\$ | 09 | 98/05/90 | | ļ | <u> </u> | | Collection sewers - force | | |
| 861,8\$ | 119'6\$ | \$539 | 608,11\$ | 09 | 28/02/90 | | | | <u></u> | Collection sewers - force | | |
| \$45,070 | \$18,544 | \$1,212 | \$19'09\$ | 20 | 98/06/90 | | | | | Collection sewers - force | | } |
| \$132,561 | 801,40\$ | £6,6;\$ | 699'961\$ | 09 | ₱8/0E/90 | | | | | Callection sewers - force | | |
| 966,1\$ | \$2,603 | \$182 | 668,4\$ | 52 | 98/02/90 | | | | | Plant Piping* - LS #6 | | |
| 811,18 | \$172 | 29\$ | \$1,290 | SZ | Z6/0E/90 | 1 <u>1</u> 7 | 001 | `₩-9 | Chain Link | Pencing | 186011 | |
| 196'2\$ | \$10,625 | E\$1\$ | 985,81\$ | SZ | 98/02/90 | Ea | i i | T | | Electrical | | |
| 986,335 | 99\$ | \$516 | 004,8\$ | 52 | 00/02/90 | Ea. | | 20 hp | 300 gpm | Pump No. 2 | d975011 | |
| 81,239 | \$191\$ | SLIS | £88'Z\$ | SZ | 98/06/90 | E3. | | SO PD | 300 gpm | Pump No. 1 | dSZEOLL | |
| 960'01\$ | 664 61\$ | ÞÞ6\$ | \$53,595 | 52 | 98/06/90 | E9 | | 1 | Smith & Loveless | LIN Station No. 6 | | |
| 871,28 | \$2,903 | \$203 | 180'5\$ | SZ | 98/06/90 | | <u> </u> | | 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | Plant Piping - LS #5 | | |
| 268\$ | 13618 | 10\$ | \$1,032 | 52 | <u>∠6/0€/90</u> | 77 | 08 | .ñ-a | Chain Link | | 1103011 | |
| 196.4\$ | \$10,625 | £77\$ | 989'81\$ | SZ | 98/02/90 | E3, | | 1 9 3 | 10,10,040 | Electrical | | |
| \$6.224 | 2342 | \$283 | 999'9\$ | 52 | 66/02/90 | E3. | | dy oc | mqp 024 | Z oV dmuq | d3750ff | |
| 909'1\$ | 121,28 | 671\$ | 767,62 | 52 | | | | | | | | |
| 811,653 | 648,818 | 680,18 | | 120 | 98/06/90 | E3, | | d4 0£ | mqp 024 | Pump No. 1 | g275011 | |
| 764'1\$ | | | \$27,226 | 52 | 98/0€/90 | 63 | ļ | | Smith & Loveless | Lift Station No. 5 | | |
| 0\$ | \$2,388 | 291\$ | \$4,182 | 52 | 98/08/90 | —— <u>—</u> | | <u> </u> | | Plant Piping* - LS #4 | | |
| | 0\$ | 0\$ | 0\$ | 20 | 98/02/90 | 47 | ļ | .fl-8 | Chain Link | | 076011 | |
| 914,918 | \$2,954 | 968\$ | \$22,368 | 52 | Z6/0€/90 | .e3 | | | | Electrical | | |
| \$£7,E\$ | 776\$ | \$164 | 11178 | 52 | 86/02/90 | .63. | | dugi | mqg 004 | | q27£011 | |
| \$1,029 | 676,18 | 96\$ | \$5'405 | 52 | 98/06/90 | Ea. | | dy gr | 400 gpm | | 110375p1 | |
| 97£,e \$ | \$12,513 | 918\$ | \$21,887 | 52 | 98/06/90 | 63 | L. | | Smith & Loveless | Lift Station No 4 | 375011 | |
| \$1,812 | 214,2\$ | 691\$ | \$4,229 | 52 | 98/06/90 | | | | | Plant Piping* - LS #3 | 186011 | |
| \$672 | \$105 | 18\$ | 777\$ | 52 | Z6/0¢/90 | 47 | 09 | n-a | Chain Link | | | |
| 196'1\$ | \$10,625 | £47\$ | 986,81\$ | 52 | 98/06/90 | .e3 | ı | | | Electrical | 186011 | |
| \$3,124 | 619\$ | 191\$ | £77,£\$ | S2 | 96/02/90 | E8, | ī | dy St | 200 gpm | Pump No. 2 | 110375p1 | |
| 620,1\$ | EZE,12 | 96\$ | \$2,402 | 52 | 98/02/90 | 6.3 | | dugi | S00 gpm | | dgzeoii | |
| \$4£'6\$ | \$15,513 | 918\$ | \$51,887 | ŠŽ | 98/02/90 | Ea. | | 1 | Smith & Loveless | Lift Station No. 3 | | |
| \$5,406 | \$3'535 | \$226 | 82'938 | ŠŽ | 98/02/90 | · | · | † | | Plant Piping* | | |
| 468\$ | SE1\$ | 175 | \$1,032 | 52 | Z6/0€/90 | <u> </u> | 08 | 'N-9 | Chain Link | Fencing | | |
| 017.8\$ | 969,78 | \$234 | 975,518 | 52 | 98/02/90 | Ęą, | | " | 1-11-1-40 | Electrical | | |
| \$8,432 | 375,52 | 962\$ | 208,118 | 09 | 98/06/90 | £3 | | am X 30' depth | 1 | Wet well | | |
| 588'6\$ | bb0'1\$ | 261\$ | 626'4\$ | SZ | 96/06/90 | .63 | | 30, 400, A | 320 gpm | Pump No. 2 | d976011 | |
| EZE'IS | 028'1\$ | 8128 | \$3,203 | SZ | 98/06/90 | ,E3, | | du 92 | 350 gpm | Pump No. 1 | d575011 | |
| 496'01\$ | 859'71\$ | \$1,025 | \$25,624 | SS | 98/06/90 | .63 | | -430 | Smith & Loveless | Lift Station No 2 | | |
| 25'473 | 000'6\$ | \$216 | £24.23 £74.73 | | | | <u> </u> | | asalavo I & dtim? | | | |
| 190'15 | \$1,288 | | | 52 | 15/31/86 | | A 3 3 | 1 | | Prient Piping* | | |
| | | 76\$ | \$5°325 | 52 | 15/31/86 | | 356 | .fl-8 | Chain Link | Fencing | | |
| 704,8\$ | 621,01\$ | £47\$ | 985,81\$ | SS | 12/31/86 | Ea, | <u> </u> | | | Electrical | | |
| 478,8 \$ | \$3,233 | 962\$ | 108,118 | 09 | 12/31/86 | Ea, | 1 | am X 28' depth | | llew feW | | |
| Plant | Depreciation | Depreciation | 1200 | arYeliJ | etsQ | | | | | | oN | |
| Net | Accumulated | lsunnA | lenighO | Sconomic | noitellatani | JinU | Quantity | eziS | Malerial | Description | NARUC THE NAME OF | |
| | | | | | | | | | | | | |

| NARUC | Description | Material | Size | Quantity | Unit | Installation | Economic | Original | Annual | Accumulated | Net |
|--------|----------------------|----------|------|----------|------|--------------|----------|-------------|--------------|--------------|-------------|
| No. | | | | 11 | | Date | Life-Yrs | Cost | Depreciation | Depreciation | Plant |
| | iving wells/manholes | | | | | 06/30/97 | 50 | \$66,103 | \$1,322 | \$4,363 | \$61,740 |
| | | | | | | | | | | | |
| x TOTA | AL 737 - TANGLEWOOD | | | | | | | \$1,498,905 | \$37,032 | \$441,181 | \$1,057,724 |

TOTAL ALL SYSTEMS

\$231,354 \$2,436,325

\$6,674,667

Corporations Section P.O.Box 13697 Austin, Texas 78711-3697



Office of the Secretary of State

CERTIFICATE OF AMENDMENT OF

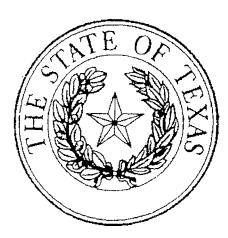
MONARCH UTILITIES, INC. 135328200

[formerly: TECON WATER COMPANIES, INC.]

The undersigned, as Secretary of State of Texas, hereby certifies that the attached Articles of amendment for the above named entity have been received in this office and have been found to conform to law.

ACCORDINGLY the undersigned, as Secretary of State, and by virtue of the authority vested in the Secretary by law hereby issues this Certificate of Amendment.

Dated: 07/29/2004 Effective: 07/29/2004





Form 404 Rev. (09/03)

> Form 404 (revised 9/03)



Articles of Amendment Pursuant to Article 4.04,

Texas Business
Corporation Act

This space reserved for office use

In the Office of the Secretary of State of Texas

JUL 29 2004

Corporations Section

Return in Duplicate to: Secretary of State P.O. Box 13697 Austin, TX 78711-3697 FAX: 512/463-5709

Filing Fee: \$150

Article 1 -Name

The name of the corporation is as set forth below:

TECON WATER COMPANIES, INC.

State the name of the entity as it is currently shown in the records of the secretary of state. If the amendment changes the name of the entity, state the old name and not the new name in Article 1.

The filing number issued to the corporation by the secretary of state is: 1353282-00

Article 2-Amended Name

(If the purpose of the articles of amendment is to change the name of the corporation, then use the following statement)

The amendment changes the articles of incorporation to change the article that names the corporation.

The article in the Articles of Incorporation is amended to read as follows:

The name of the corporation is (state the new name of the corporation below)

MONARCH UTILITIES, INC.

The name of the entity must contain an organizational ending or accepted abbreviation of such term. The name must not be the same as, deceptively similar to or similar to that of an existing corporate, limited liability company, or limited partnership name on file with the secretary of state. A preliminary check for "name availability" is recommended

Article 3 - Amendment to Registered Agent/Registered Office

The amendment changes the articles of incorporation to change the article stating the registered agent and the registered office address of the corporation. The article is amended to read as follows:

Registered Agent of the Corporation (Complete either A or B, but not both. Also complete C.)

A. The registered agent is an organization (cannot be corporation named above) by the name of:

OR

B. The registered agent is an individual resident of the state whose name is set forth below.

| First Name | MI | Last Name | Suffix |
|------------|----|-----------|--------|
| | | | |

Registered Office of the Corporation (Cannot be a P.O. Box.)

| C. The business address of the reg | gistered agent and the registered | office address i | S: |
|------------------------------------|-----------------------------------|------------------|----------|
| Street Address | City | State | Zip Code |
| | | TX | |
| | | | |

Article 4 - Other Altered, Added, or Deleted Provisions

Other changes or additions to the articles of incorporation may be made in the space provided below. If the space provided is insufficient to meet your needs, you may incorporate the additional text by providing an attachment to this form. Please read the instructions to this form for further information on format.

Text Area (The attached addendum, if any, is incorporated herein by reference.)

ARTICLE SEVEN

The officers of Monarch Utilities, Inc. be changed to:

Name:

Address:

Michael O. Quinn President Peter J. Moerbeek Treasurer One Wilshire Building, 624 S. Grand Ave., Suite 2900, Los Angeles, California 90017 One Wilshire Building, 624 S. Grand Ave., Suite 2900, Los Angeles, California 90017

Richard J. Shields Vice President One Wilshire Building, 624 S. Grand Ave., Suite 2900, Los Angeles, California 90017

and Secretary

Article 5-Date of Adoption

The date of the adoption of the amendment(s) by the shareholders of the corporation, or by the board of directors where no shares have been issued is July 15, 2004

Article 6-Statement of Approval

The amendments to the articles of incorporation have been approved in the manner required by the Texas Business Corporation Act and by the constituent documents of the corporation.

From-Suburban Water Systems Jul-28-2534 D2:19pm

6263316363

T-211 P 004/005 F-651

| | Effective Date of Filing |
|------|--|
| ΧA. | This document will become effective when the document is filed by the secretary of state. |
| OR | |
| □B. | This document will become effective at a later date, which is not more than ninety (90) days |
| from | n the date of its filing by the secretary of state. The delayed effective date is |

The undersigned signs this document subject to the penalties imposed by law for the submission of a false or fraudulent document.

Corporations Section P.O.Box 13697 Austin, Texas 78711-3697



Office of the Secretary of State

CERTIFICATE OF FILING OF

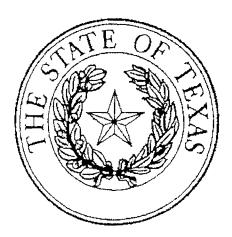
Monarch Utilities I L.P. 800034797

[formerly. Tecon Water Company, L.P.]

The undersigned, as Secretary of State of Texas, hereby certifies that an amendment to the certificate of limited partnership or the application for registration as a foreign limited partnership for the above named limited partnership has been received in this office and filed as provided by law on the date shown below.

Accordingly, the undersigned, as Secretary of State hereby issues this Certificate evidencing the filing in this office.

Dated: 07/30/2004 Effective: 07/30/2004



Geoffrey S. Connor Secretary of State

PHONE(\$12) 463-5555

Jul-26-2004 02:19pm From-Suburban Water Systems

6263316363

7-211 P 002/005 F-651

In the Office of the Secretary of State of Texas

CERTIFICATE OF AMENDMENT TO THE CERTIFICATE OF LIMITED PARTNERSHIP OF

TECON WATER COMPANY, L.P.

JUL 3 0 2004

Corporations Section

Pursuant to the provisions of Section 2.02 of the Texas Revised Limited Partnership Act, the undersigned limited partnership desires to amend its certificate of limited partnership and for that purpose submits the following certificate of amendment.

- 1. The name of the limited partnership is Tecon Water Company L.P.
- 2. The certificate of limited partnership is amended as follows:
 - The name of Tecon Water Company L.P. be changed to Monarch Utilities I L.P.
 - The address of Monarch Utilities ILP be changed to One Wilshire Building, 624 S. Grand Ave., Suite 2900, Los Angeles, California 90017.
 - The officers of Monarch Utilities, I L.P. be changed to:

Michael O. Quinn

President

Peter J. Moerbeek

Treasurer

Richard J. Shields

Vice President and Secretary

Dated: July 27, 2004

TECON WATER COMPANY L.P.

Michael O. Quinn, President,

Texas Water Services Group, LLC,

Its General Partner

600003.0001 WEST \$561212 v1



Monarch Utilities I L.P. (Utility Name)

12535 Reed Road (Business Address)

Sugar Land, Texas 77478-2837 (City, State, Zip Code)

(866) 654-7992 (Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity:

12983

This tariff is effective in the following counties:

Bandera, Bexar, Brazoria, Chambers, Comal, Denton, Gillespie, Grayson, Guadalupe, Harris, Hays, Henderson, Hood, Johnson, Kendall, Kerr, Liberty, Marion, Matagorda, Medina, Montgomery, Parker, Polk, San Jacinto, Smith, Tarrant, Travis, Trinity, Van Zandt, Wise, and Wood

This tariff is effective in the following cities or unincorporated towns (if any):

This tariff is only effective in the portions of the subdivisions and public water systems in the environs, except for the cities of Aurora and Coffee City that have surrendered rate jurisdiction.

This tariff is effective in the following subdivisions and public water systems:

See attached list.

TABLE OF CONTENTS

The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

| SECTION 1.0 - RATE SCHEDULE | 2 |
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| SECTION 2.0 - SERVICE RULES AND REGULATIONS | 35 |
| SECTION 2.20 – SPECIFIC UTILITY SERVICE RULES AND REGULATIONS | 39 |
| SECTION 3.0 – EXTENSION POLICY | 43 |
| SECTION 3.20 – SPECIFIC UTILITY EXTENSION POLICY | 44 |
| | |

APPENDIX A – DROUGHT CONTINGENCY PLAN

APPENDIX B - APPLICATION FOR SERVICE

APPENDIX C - AGREEMENT FOR TEMPORARY WATER SERVICE

| County | Water Systems | PWS ID Number | Subdivisions |
|-----------|----------------------------|---------------|---|
| | Enchanted River | 0100039 | Enchanted River Estates |
| Bandera | Lake Medina Shores | 0100037 | Lakeshore Beach, Wharton Dock, Lake Medina Shores, Lake Point |
| | River Bend | 0100042 | River Bend Estates |
| | Bavarian Hills | 0150235 | Bavarian Hills |
| | Coolcrest | 0150046 | Coolcrest |
| Bexar | Stage Coach | 0150096 | Stage Coach Hills |
| | Oaks North | 0150135 | Oaks North Mobile Home Estates |
| | Country Springs | 0150421 | Country Bend |
| Brazoria | Holiday Shores | 0200029 | Holiday Shores |
| Chambers | Tower Terrace | 0360069 | Houston Raceway Park, West Chambers County Estates, Tower Terrace |
| | Oak Village North | 0460037 | Oak Village North |
| Comal | Rim Rock | 0460211 | Rim Rock Ranch |
| | Windmill Ranch Subdivision | 0460221 | Kestrel Air Park, Windmill Ranch Subdivision |
| | Denton Creek Estates | 0610015 | Denton Creek Estates, Aero Valley Airport |
| | Ponderosa Addition | 6101075 | Sunrise Circle Estates, Ponderosa, Wild West Addition, |
| Denton | Stonecrest Estates | 0610059 | Stonecrest Estates, |
| | Wynnwood Haven Estates | 0610037 | Wynnwood Haven, Estates, Snug Harbor |
| | Ridgecrest (Grayson) | 0910035 | Ridgecrest |
| Gillespie | Oakview | 0860107 | Oakview |
| | Rocky Point Estates | 0910038 | Glen Eden, Hiland Shores, Lakeview, Little Mineral MHP, Millers Estates, Oak Estates, Preston Cove, Preston Forest, Preston Oaks, Preston Point Bend, Ridgecrest, Van Antwerp |
| | Sherwood Shores | 0910040 | Hanna Cove Estates, Rocky Point Estates "B", Rock Point "A", Hanna Ranchettes |
| Grayson | Tanglewood-on-Texoma | . 0910052 | Cedar Mills Estates, Hillcrest Shores, Wright Acres, Sherwood Shores Angler's Estates, Cedar Oak Hills, Eagle Chase, Fairway Hollow, Greenway Bend, Lakecrest Village, Mill Creek Homesites, Oak Meadow Estates, |
| | | | Paradise Cove, Russwood-on-the- Lake, Simmons Shores, Sunrise Circle, Tanglewood Hills, Tanglewood Resort, Cambridge |

| Harris | Garden Oaks Villas of Willowbrook Western Trails Huntington Plum Creek River Oaks Ranch | 0940030 1013599 1010230 1050124 1050028 1050099 | Villas of Willowbrook Western Trails Subdivision Huntington Estates Amberwood, Bootstring Farms, Branch View Addition, Buda Business Park, Casey-Kyle, Double R, Dove Hill Estates, Goforth Estates, Green Pastures, Interstate Business, Kyle Crossing-Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Villag at Buda, Indian Paintbrush, Rive Oaks Ranch Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwoo Estates, Oak Forest Estates, Pebble Beach, Seis Hombres, |
|-----------|--|--|---|
| Harris | Western Trails Huntington Plum Creek River Oaks Ranch | 1010230 1050124 1050028 1050099 | Western Trails Subdivision Huntington Estates Amberwood, Bootstring Farms, Branch View Addition, Buda Business Park, Casey-Kyle, Double R, Dove Hill Estates, Goforth Estates, Green Pastures, Interstate Business, Kyle Crossing-Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Villag at Buda, Indian Paintbrush, Rive Oaks Ranch Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwoo Estates, Oak Forest Estates, |
| Hays | Huntington Plum Creek River Oaks Ranch | 1050124 1050028 1050099 | Huntington Estates Amberwood, Bootstring Farms, Branch View Addition, Buda Business Park, Casey-Kyle, Double R, Dove Hill Estates, Goforth Estates, Green Pastures Interstate Business, Kyle Crossing-Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Villag at Buda, Indian Paintbrush, Rive Oaks Ranch Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwood Estates, Oak Forest Estates, |
| Hays | Plum Creek River Oaks Ranch | 1050028 1050099 | Amberwood, Bootstring Farms, Branch View Addition, Buda Business Park, Casey-Kyle, Double R, Dove Hill Estates, Goforth Estates, Green Pastures Interstate Business, Kyle Crossing-Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Villa at Buda, Indian Paintbrush, Rive Oaks Ranch Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwood Estates, Oak Forest Estates, |
| Hays | River Oaks Ranch | 1050099 | Branch View Addition, Buda Business Park, Casey-Kyle, Double R, Dove Hill Estates, Goforth Estates, Green Pastures Interstate Business, Kyle Crossing-Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Villa at Buda, Indian Paintbrush, Rive Oaks Ranch Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwood Estates, Oak Forest Estates, |
| | | | Crossing-Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Villa at Buda, Indian Paintbrush, Rive Oaks Ranch Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwood Estates, Oak Forest Estates, |
| | Beachwood Estates | 1070069 | Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwood Estates, Oak Forest Estates, |
| | | | Spillview Acres, Three-Way View, Treasure Isle, Waterboard |
| | Briarwood Harbor | 1070220 | Briarwood Harbor |
| Henderson | Carolynn Estates / Pinnacle Club | 1070106 | Bluffview, Brushy Creek, Bushwacker Estates, Carolynn Estates, Enclave, Esquire Estate II, Green Acres, Hidden Hills Harbor, Hillside Acres, Lynn Creek Cove, Payne Springs Estates, Forest Glen, The Highlands at Cedar Creek Lake Michael's Cove, Pinnacle Club |
| | Cherokee Shores | 1070206 | Allen Ranch, Carson Addition, Coleman Tract, La Martinique, Landmark Passage, Manning Ranch, Robinson Tract (Country Estates), Taylor Tract, Waterfro Shores, Cherokee Shores |
|] | Dal-High | 1070159 | Dal-High Addition |
| | Highsaw | 1070124 | Brierwood Bay, Coffee City*, Diamond Head Bay, Coffee Landing Addition, Fincastle Farms, Highsaw, Hillside Estate |
| | Lollipop Landing | 1070039 | Lollipop Landing |

| County | Water Systems | PWS ID Number | Subdivisions |
|---------|------------------------------|---------------|--|
| | Westwood Beach | 1070085 | Cooper Estates, Lakeway, Oak Trail Shores, Shiloh, Waterwood, Wildewood, Westwood Beach |
| | Acton (Royal Oaks) | 1110055 | Acton Royal Oaks |
| | Comanche Cove | 1110060 | Heritage Heights, Scenic View, Comanche Cove |
| | Comanche Harbor | 1110022 | Comanche Point, Island Village, Ports O'Call, Comanche Harbor |
| | Granbury Acres | 1110109 | 377 Sunset Strip, Granbury Acres |
| | Hideaway Bay Estates | 1110002 | Hideaway Bay |
| Hood | Montego Bay Estates | 1110044 | Montego Bay |
| | Oak Trail Shores | 1110004 | Lake Granbury Estates, Oak Trail Plaza, Oak Trail Shores, Arrowhead Shores, Lake Granbury Harbor |
| | Rancho Brazos | 1110036 | Rancho Brazos |
| | Western Hills Harbor | 1110005 | Western Hills Harbor, Whisperview Village, Kings Plaza |
| | Crowley One Acre | 1260011 | Blue Grass Estates, Crowley One Acre, Highcrest Estates, Skyline Ranch, Lakeside Estates, Lakeview Ranchettes |
| | Falcon Crest Addition | 1260076 | Falcon Crest Addition |
| | Metroplex Homesteads | 1260074 | Metroplex Homesteads, The Homesteads |
| | Nolan River Estates | 1260099 | Nolan River Estates |
| | Ridgecrest Estates (Johnson) | 1260035 | Misty Hollow, Ridgecrest |
| Johnson | Shaded Lane Estates | 1260103 | Shaded Lane Estates |
| | Southern Acres | 1260094 | Southern Acres |
| | Sundance Addition | 1260025 | Space Acres North, Space Acres, X-Cell Ranch Estates, Sundance |
| | Tex-Rides Fifth | 1260037 | Tex-Rides Fifth |
| | Triple H Estates | 1260116 | Triple H Estates |
| | Twin Creeks Addition | 1260038 | Rolling Acres, North Hills Estates, Twin Creeks Addition |
| | West Meadows | 1260063 | West Meadows |
| | West Park Village | 1260077 | West Park Village |
| Kendall | Cascade | 1300005 | Cascade Mobile Home Park |
| | Platten Creek | 1300035 | Platten Creek |
| | Cedar Springs | 1330019 | Cedar Springs MHP |
| | Center Point | 1330007 | Center Point |
| Kerr | Heritage Park | 1330080 | Heritage Park |
| | Hills & Dales | 1330030 | Hills & Dales |
| | Oak Ridge Estates | 1330134 | Oak Ridge Estates |

| County | Water Systems | PWS ID Number | Subdivisions Subdivisions |
|-------------|--------------------------------|---------------|---|
| | Southern Hills | 1330128 | Southern Hills, Montebello Estates, Silver Creek |
| | Verde Park Estates | 1330027 | Verde Park Estates |
| | Vista Hills | 1330169 | Vista Hills |
| | Westwood | 1330015 | Westwood Park, Monarch Hills |
| | Winwood Oaks | 1330141 | Winwood Oaks |
| | Woodhaven MHP | 1330024 | Woodhaven MHP |
| Liberty | Raywood | 1460041 | Raywood |
| 3.6 | Indian Hills Harbor | 1580063 | Indian Hills Harbor |
| Marion | Pine Harbor | 1580023 | Pine Harbor |
| Matagorda | Camelot Forest | 1610058 | Camelot Forest |
| Medina | Lake Medina Shores | 0100037 | Holiday Villages of Medina, Lake Medina Shores |
| | Rocky Creek | 1630038 | Rocky Creek |
| | Crystal Springs | 1700331 | Crystal Springs |
| Montromore | Decker Hills | 1700386 | Champions Glen, Decker Hills, Hidden Lake Estates, Inverness Crossing, Park Place |
| Montgomery | Hulon Lakes | _ 1700014 | Hilltop Village, Woodcreek Valley, Hulon Lakes |
| | Oak Woods | 1700454 | Oak Woods |
| | Serenity Woods | 1700483 | Pine Loch, Serenity Woods |
| | Green Acres | 1840120 | Green Acres, Robertson Village |
| | Spanish Park Estates | 1840026 | Spanish Park Estates |
| Parker | Western Lake Estates | 1840014 | Cedar Ridge (Formerly Ruby Ridge), Brazos Ridge Estates, Western Lake Estates |
| | Westview (Parker) | 1840105 | Westview |
| | Chesswood | 1870088 | Chesswood |
| | Countrywood | 1870138 | Country Wood |
| | Garden Acres | 1870160 | Garden Acres |
| Polk | Longhorn Valley | 1870152 | Longhorn Valley |
| | Oak Terrace Estates | 1870055 | Oak Terrace Estates |
| | Phillips Acres | 1870146 | Phillips Acres |
| | Pinwah Pines | 1870130 | Pinwah Pines |
| | Bluewater Cove | 2040059 | Bluewater Cove |
| | Cedar Valley | 2040045 | Cedar Valley |
| | Coldspring Terrace | 2040031 | Coldspring Terrace |
| San Jacinto | -Governor's Point | 2040008 | Governor's Point |
| | Holiday Villages-of Livingston | 2040067 | Hidden Coves, Holiday Village of Livingston, Palmetto Point |
| | Shepherd Hill Estates | 2040061 | Shepherd Hills Estates, Shepherd Ranch Estates |
| Smith | Lakeway Harbor | 2120064 | Lakeway Harbor |
| | Pine Trail Shores | 2120035 | Pine Trail Shores |

| County | Water Systems | PWS ID Number | Subdivisions |
|-----------|------------------------------|---------------|--|
| | Benbrook Hills | 2200313 | Benbrook Hills |
| | Markum Ranch Estates | 2200281 | Markum Ranch Estates |
| Tarrant | Silver Saddle | 2200299 | Silver Saddle |
| | Westside Addition | 2200079 | Gun Club, Cabot Estates, Willow Creek Additions, Westside |
| Travis | Inverness Point Water System | 2270102 | Crosswind. Hidden Hills, Inverness Point and Lakehurst: |
| Trinity | Harbor Point | 2280035 | Harbor Point |
| Van Zandt | Callender Lake | 2340007 | Callender Lake, Hickory Hills |
| | Aurora Vista | 2490051 | Aurora Vista* |
| | Chisholm Hills | 2490044 | Chisholm Hills |
| | Coyote Ridge | 2490053 | Coyote Ridge |
| Wise | Hills of Oliver Creek | 2490046 | Hills of Oliver Creek |
| Wise | Las Brisas | n/a | Las Brisas Estates |
| | Sage Brush Estates | 2490058 | Sage Brush Estates |
| | Skyview Ranch | 2490061 | Skyview Ranch |
| | Windmill Trails | 2490050 | Windmill Trails |
| Wood | Holiday Villages of Fork | 2500058 | Holiday Villages of Fork |

^{*} This subdivision is within the corporate limits of Coffee City who has surrendered utility rate jurisdiction.

^{**} This subdivision is within the corporate limits of the City of Aurora who has surrendered utility rate jurisdiction.

SECTION 1.0 - RATE SCHEDULE

Section 1.01 – Rates

Monarch - Effective 08-19-2020

Aurora Vista, Arrowhead Shores, Beachwood Estates, Briarwood Harbor, Benbrook Hills, Blue Water Cove, Callendar Lake, Cherokee Shores, Coldspring Terrace, Comanche Harbor/Ports O Call, Crystal Springs, Carolyn Estates, Comanche Cove, Crowley, Cedar Valley, Champions Glenn, Chesswood, Camelot Forest, Countrywood, Denton Creek Estates, Decker Hills, Falcon Crest Addition, Garden Acres, Green Acres, Governor's Point, Granbury Acres, Highsaw Water, Hideaway Bay Estates, Hidden Cove, Hulon Lakes, Harbor Point, Holiday Villages of Fork, Holiday Villages of Livingston, Holiday Villages of Medina, Holiday Shores, Indian Hills Harbor, Ivanhoe, Lake Medina Shores, Longhorn Valley, Lollipop, Lakeway Harbor, Montego Bay Estates, Markum Ranch Estates, Michaels Cove, Metroplex Homesteads, Nolan River Estates, Oak Wood, Oak Trail Shores, Ponderosa Addition, Pinwah Pines, Pine Harbor, Plum Creek, Phillips Acres, Pine Trail Shores, Ridgecrest Estates – Johnson, Rancho Brazos, Acton (Royal Oaks), River Oaks Ranch, Rocky Point A, Rocky Point B, Ridgecrest Grayson County, Raywood, Sundance, Sherwood Shores, Shepherd Hills Estates, Southern Acres, Spanish Park Estates, Silver Saddle, Stonecrest Estates, Serenity Woods/Pine Loch, Twin Creeks Addition, Tanglewood, Triple H Estates, Tex-Rides Fifth, Tower Terrace, Westwood Beach, Wynnwood Haven, Western Hills Harbor, Western Lake Estates, West Mcadows, West Park Village, Westside, Woodcreek Valley, Westview - Parker County

| METER SIZE | MONTHLY MINIMUM CHARGE includes 0 gallons | USAGE TIERS | CHARGE PER 1,000 GALLONS |
|------------|---|---------------------------------|-----------------------------|
| 5/8" | \$54.15 | 0 to 2,000 | \$7.25 |
| 5/8"x3/4" | \$54.15 | | |
| 3/4" | \$81.23 | 2,001 to 10,000 | \$8.93 |
| 1" | \$135.38 | | |
| 1½" | \$270.75 | 10,001 to 20,000 | \$10.12 |
| 2" | \$433.20 | 10,001 to 20,000 | |
| 3" | \$812.25 | over 20,000 | \$10.78 |
| 4" | \$1,353.75 | over 20,000 | |
| 6" | \$2,707.50 | Purchased Water Pass-through | |
| 8" | \$4,332.00 | | \$0.00 |
| 10" | \$6,227.25 | | φυ.υυ |
| 12" | \$11,642.25 | | |

Monarch - Phase 1 Effective 08-19-2020

Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$13.98 | 0 to 2,000 | \$0.91 |
| 5/8"x3/4" | \$13.98 | | |
| 3/4" | \$20.97 | 2,001 to 10,000 | \$4.72 |
| 1" | \$34.95 | | |

| 1½" | \$69.89 | 10.001 to 20.000 | ¢4.07 |
|-----|------------|------------------------------|---------------|
| 2" | \$111.83 | 10,001 to 20,000 | \$4.87 |
| 3" | \$209.68 | over 20,000 | \$4.95 |
| 4" | \$349.47 | Over 20,000 | |
| 6;, | \$698.94 | Purchased Water Pass-through | \$0.00 |
| 8" | \$1,118.30 | | |
| 10" | \$1,607.56 | | \$0.00 |
| 12" | \$3,005.43 | | |

Monarch - Phase 2 Effective 08-19-2021 Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$19.72 | 0 to 2 000 | \$1.81 |
| 5/8"x3/4" | \$19.72 | 0 to 2,000 | |
| 3/4" | \$29.58 | 2,001 to 10,000 | \$5.32 |
| 1" | \$49.29 | | |
| 1½" | \$98.59 | 10,001 to 20,000 | \$5.62 |
| 2" | \$157.74 | | |
| 3" | \$295.76 | 20,000 | \$5.79 |
| 4" | \$492.94 | over 20,000 | |
| 6" | \$985.88 | Purchased Water | |
| 8" | \$1,577.40 | | ም ስ ስስ |
| 10" | \$2,267.51 | Pass-through | \$0.00 |
| 12" | \$4,239.26 | | |

Monarch - Phase 3 Effective 08-19-2022 Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | -GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|--------------------|-----------------------------|
| 5/8" | \$25.46 | 0 to 2 000 | \$2.72 |
| 5/8"x3/4" | \$25.46 | 0 to 2,000 | |
| 3/4" | \$38.18 | 2,001 to 10,000 | \$5.92 |
| 1" | \$63.64 | | |
| 1½" | \$127.28 | 10.001 . 00.000 | \$6.37 |
| 2" | \$203.65 | 10,001 to 20,000 | |
| 3" | \$381.84 | over 20,000 | \$6.62 |

Docket No. 50944

| 4" | \$636.41 | | |
|-----|------------|---------------------------------|--------|
| 6" | \$1,272.81 | | |
| 8" | \$2,036.50 | Purchased Water Pass-through | \$0.00 |
| 10" | \$2,927.47 | | |
| 12" | \$5,473.09 | | |

<u>Monarch - Phase 4 Effective 08-19-2023</u> Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$31.20 | 0 to 2,000 | \$3.63 |
| 5/8"x3/4" | \$31.20 | | |
| 3/4" | \$46.79 | 2,001 to 10,000 | \$6.53 |
| 1" | \$77.99 | | |
| 1½" | \$155.98 | 10,001 to 20,000 | \$7.12 |
| 2" | \$249.56 | | |
| 3" | \$467.93 | over 20,000 | \$7.45 |
| 4" | \$779.88 | over 20,000 | |
| 6" | \$1,559.75 | | - |
| 8" | \$2,495.60 | Purchased Water | \$0.00 |
| 10" | \$3,587.43 | Pass-through- | \$0.00 |
| 12" | \$6,706.93 | | |

Monarch - Phase 5 Effective 08-19-2024 Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$36.93 | 0.4- 2.000 | \$4.53 |
| 5/8"x3/4" | \$36.93 | 0 to 2,000 | |
| 3/4" | \$55.40 | 2,001 to 10,000 | \$7.13 |
| 1" | \$92.33 | | |
| 1½" | \$184.67 | 10.001 . 20.000 | \$7.87 |
| 2" | \$295.47 | 10,001 to 20,000 | |
| 3" | \$554.01 | over 20,000 | \$8.28 |
| 4" | \$923.34 | over 20,000 | \$0.20 |
| 6" | \$1,846.69 | Purchased Water | \$0.00 |
| 8" | \$2,954.70 | Pass-through | |

| 10" | \$4,247.38 | |
|-----|------------|--|
| 12" | \$7,940.76 | |

Monarch - Phase 6 Effective 08-19-2025

Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$42.67 | 0 to 2,000 | \$5.44 |
| 5/8"x3/4" | \$42.67 | 0 10 2,000 | \$3.44 |
| 3/4" | \$64.01 | 2.001 to 10.000 | \$7.73 |
| 1" | \$106.68 | 2,001 to 10,000 | |
| 1½" | \$213.36 | 10,001 to 20,000 | \$8.62 |
| 2" | \$341.38 | | |
| 3" | \$640.09 | over 20,000 | \$9.12 |
| 4" | \$1,066.81 | 0001 20,000 | |
| 6" | \$2,133.63 | | 40.00 |
| 8" | \$3,413.80 | Purchased Water Pass-through | |
| 10" | \$4,907.34 | | \$0.00 |
| 12" | \$9,174.59 | | |

Monarch - Phase 7 Effective 08-19-2026

Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$48.41 | 0 to 2,000 | \$6.34 |
| 5/8"x3/4" | \$48.41 | 0 10 2,000 | \$0.34 |
| 3/4" | \$72.62 | 2.001 to 10.000 | \$8.33 |
| 1" | \$121.03 | 2,001 to 10,000 | Ф0.33 |
| 11/2" | \$242.06 | 10,001 to 20,000 | \$9.37 |
| 2" | \$387.29 | | |
| 3" | \$726.17 | over 20,000 | \$9.95 |
| 4" | \$1,210.28 | 0001 20,000 | |
| 6" | \$2,420.56 | | |
| 8" | \$3,872.90 | Purchased Water Pass-through | #0.00 |
| 10" | \$5,567.29 | | \$0.00 |
| 12" | \$10,408.42 | | |

Monarch - Phase 8 Effective 08-19-2027

Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$54.15 | 0.45 2.000 | \$7.25 |
| 5/8"x3/4" | \$54.15 | 0 to 2,000 | \$7.25 |
| 3/4" | \$81.23 | 2.001 to 10.000 | \$8.93 |
| 1" | \$135.38 | 2,001 to 10,000 | |
| 1½" | \$270.75 | 10,001 to 20,000 | \$10.12 |
| 2" | \$433.20 | | |
| 3" | \$812.25 | over 20,000 | \$10.78 |
| 4" | \$1,353.75 | 0001 20,000 | |
| 6" | \$2,707.50 | | #0.00 |
| 8" | \$4,332.00 | Purchased Water Pass-through | |
| 10" | \$6,227.25 | | \$0.00 |
| 12" | \$11,642.25 | | |

Monarch - Effective 08-19-2020 Inverness Point

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$54.15 | 0 to 2,000 | \$7.25 |
| 5/8"x3/4" | \$54.15 | 0 10 2,000 | \$1.23 |
| 3/4" | \$81.23 | 2,001 to 10,000 | \$8.93 |
| 1" | \$135.38 | | |
| 1½" | \$270.75 | 10,001 to 20,000 | \$10.12 |
| 2" | \$433.20 | | |
| 3" | \$812.25 | over 20,000 | \$10.78 |
| 4" | \$1,353.75 | over 20,000 | |
| 6" | \$2,707.50 | | |
| 8" | \$4,332.00 | Purchased Water Pass-through | \$0.00 |
| 10" | \$6,227.25 | | \$0.00 |
| 12" | \$11,642.25 | | |

Monarch - Phase 1 Effective 09-24-2020 per Docket 47736

Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak Village North, Stage Coach Hills

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|---|--|-----------------------------|
| 5/8" | \$54.12 | 0 to 2 000 | Φ2.21 |
| 5/8"x3/4" | | 0 to 2,000 | \$3.31 |
| 3/4" | \$81.18 | 2.001 4- 10.000 | Φ4.02 |
| 1" | \$135.30 | 2,001 to 10,000 | \$4.82 |
| 1½" | \$270.60 | 10.001 | A |
| 2" | \$432.96 | 10,001 to 20,000 | \$6.62 |
| 3" | \$811.80 | | 440 |
| 4" | \$1,353.00 | over 20,000 | \$10.57 |
| 6" | \$2,706.00 | | |
| 8" | \$4,329.60 | | |
| 10" | | | |
| 12" | | | |
| | SAWS Purchased Water Pass- Through: Monthly base charge all Meter Sizes | Effective in: Bavarian Hills, Cascade, Coolcrest, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Stagecoach Hills | \$0.7026 |
| | Cow Creek GCD Purchased Water Pass-Through: Monthly base charge all Meter Sizes | Effective in: Cascade | \$0.4125 |
| | Edwards Aquifer Purchased Water Pass-Through: Monthly base charge all Meter Sizes | Effective in: Coolcrest | \$2.5202 |
| | Green Valley SUD Purchased Water Pass- Through: Charge per 1000 gallons all usage | Effective in: Bavarian Hills, Cascade, Coolcrest, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Oak Village North, Stagecoach Hills | \$0.3278 |
| | Trinity Glen Rose GCD Purchased Water Pass- Through: Charge per 1000 gal all usage | Effective in: Bavarıan Hills, Country Bend/Country Springs. Garden Oaks, Oaks North MHP, Stagecoach Hills | \$0.1082 |

Monarch - Phase 2 Effective 09-24-2021 per Docket 47736

Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak Village North, Stage Coach Hills

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|---|--|-----------------------------|
| 5/8" | \$57.54 | 0 to 2,000 | \$3.51 |
| 5/8"x3/4" | | 0 to 2,000 | \$5.51 |
| 3/4" | \$86.32 | 2.001 4- 10.000 | Ø5 12 |
| 1" | \$143.86 | 2,001 to 10,000 | \$5.13 |
| 1½" | \$287.72 | 10.001 . 00.000 | Φ7.02 |
| 2" | \$460.35 | 10,001 to 20,000 | \$7.03 |
| 3" | \$863.15 | | |
| 4" | \$1,438.58 | over 20,000 | \$11.24 |
| 6" | \$2,877.16 | | |
| 8" | \$4,603.45 | | |
| 10" | | | |
| 12" | | | |
| | SAWS Purchased Water Pass- Through: Monthly base charge all Meter Sizes | Effective in: Bavarian Hills, Cascade, Coolcrest, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Stagecoach Hills | \$0.7026 |
| | Cow Creek GCD Purchased Water Pass-Through: Monthly base charge all Meter Sizes | Effective in: Cascade | \$0.4125 |
| | Edwards Aquifer Purchased Water Pass-Through: Monthly base charge all Meter Sizes | Effective in: Coolcrest | \$2.5202 |
| | Green Valley SUD Purchased Water Pass- Through: Charge per 1000 gallons all usage | Effective in: Bavarian Hills, Cascade, Coolcrest, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Oak Village North, Stagecoach Hills | \$0.3278 |
| | Trinity Glen Rose GCD Purchased Water Pass- Through: Charge per 1000 gal all usage | Effective in: Bavarian Hills, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Stagecoach Hills | \$0.1082 |

Monarch - Phase 3 Effective 08-19-2022

Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak Village North, Stage Coach Hills

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$56.41 | 0 to 2,000 | \$4.76 |
| 5/8"x3/4" | \$56.41 | 0 10 2,000 | \$4.70 |
| 3/4" | \$84.62 | 2.001 to 10.000 | \$6.40 |
| 1" | \$141.03 | 2,001 to 10,000 | |
| 1½" | \$282.05 | 10,001 to 20,000 | \$8.06 |
| 2" | \$451.28 | | |
| 3" | \$846.15 | over 20,000 | \$11.09 |
| 4" | \$1,410.25 | 0 000 20,000 | |
| 6" | \$2,820.50 | | # 0.00 |
| 8" | \$4,512.80 | Purchased Water Pass-through | |
| 10" | \$6,487.15 | | \$0.00 |
| 12" | \$12,128.15 | | |

Monarch - Phase 4 Effective 08-19-2023

Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak Village North, Stage Coach Hills

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$55.28 | 0 to 2,000 | \$6.00 |
| 5/8"x3/4" | \$55.28 | 0 to 2,000 | \$0.00 |
| 3/4" | \$82.92 | 2 001 to 10 000 | \$7.66 |
| 1" | \$138.20 | 2,001 to 10,900 | |
| 11/2" | \$276.40 | 10,001 to 20,000 | \$9.09 |
| 2" | \$442.24 | | |
| 3" | \$829.20 | over 20,000 | \$10.93 |
| 4" | \$1,382.00 | 0 Vel 20,000 | |
| 6" | \$2,764.00 | | # 0.00 |
| 8" | \$4,422.40 | Purchased Water Pass-through | |
| 10" | \$6,357.20 | | \$0.00 |
| 12" | \$11,885.20 | | |

Monarch - Phase 5 Effective 08-19-2024

Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak Village North, Stage Coach Hills

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$54.15 | 0 to 2 000 | \$7.25 |
| 5/8"x3/4" | \$54.15 | 0 to 2,000 | \$7.23 |
| 3/4" | \$81.23 | 2.001 to 10.000 | \$8.93 |
| 1" | \$135.38 | 2,001 to 10,000 | |
| 1½" | \$270.75 | 10,001 to 20,000 | \$10.12 |
| 2" | \$433.20 | | |
| 3" | \$812.25 | over 20,000 | \$10.78 |
| 4" | \$1,353.75 | 0 0 0 20,000 | |
| 6" | \$2,707.50 | | |
| 8" | \$4,332.00 | Purchased Water | \$0.00 |
| 10" | \$6,227.25 | Pass-through | \$0.00 |
| 12" | \$11,642.25 | | |

Monarch - Phase 1 Effective 09-24-2020 per Docket 47736

Enchanted River, Oakview, Rim Rock, River Bend, Windmill Ranch Subdivision

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|---|---|-----------------------------|
| 5/8" | \$54.12 | 0.45 2.000 | Ø5 02 |
| 5/8"x3/4" | | 0 to 2,000 | \$5.03 |
| 3/4" | \$81.18 | 2.001 4- 10.000 | #0.25 |
| 1" | \$135.30 | 2,901 to 10,000 | \$8.35 |
| 1½" | \$270.60 | 10,001 to 20,000 | \$10.05 |
| 2" | \$432.96 | | |
| 3" | \$811.80 | 20,000 | \$13.43 |
| 4" | \$1,353.00 | over 20,000 | |
| 6" | \$2,706.00 | | |
| 8" | \$4,329.60 | | |
| 10" | | | |
| 12" | | | |
| | Canyon Lake WSC Purchased Water Pass- Through: | Effective in: Enchanted River, Oakview, Rim Rock Ranch, River | \$10.6670/month |

| Monthly base charge all Meter Sizes | Bend, Windmill Ranch Subdivision | |
|--|---|----------|
| Comal Trinity GCD Purchased Water Pass- Through: Charge per 1000 gal all usage | Effective in: Rim Rock Ranch and Windmill Ranch Subdivision | \$0.0722 |

Monarch - Phase 2 Effective 09-24-2021 per Docket 47736 Enchanted River, Oakview, Rim Rock, River Bend, Windmill Ranch Subdivision

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|--|--|-----------------------------|
| 5/8" | \$57.54 | 0 to 2,000 | \$5.53 |
| 5/8"x3/4" | | 0 to 2,000 | \$3.33 |
| 3/4" | \$86.32 | 2 001 4- 10 000 | \$0.10 |
| 1" | \$143.86 | 2,001 to 10,000 | \$9.19 |
| 1½" | \$287.72 | 10.001 . 20.000 | #11.0 6 |
| 2" | \$460.35 | 10,001 to 20,000 | \$11.06 |
| 3" | \$863.15 | 20.000 | ¢14.70 |
| 4" | \$1,438.58 | over 20,000 | \$14.78 |
| 6" | \$2,877.16 | | |
| 8" | \$4,603.45 | | |
| 10" | | | |
| 12" | | | |
| | Canyon Lake WSC Purchased Water Pass- Through: Monthly base charge all Meter Sizes | Effective in: Enchanted River, Oakview, Rim Rock Ranch, River Bend, Windmill Ranch Subdivision | \$10.6670/month |
| | Comal Trinity GCD Purchased Water Pass- Through: Charge per 1000 gal all usage | Effective in: Rim Rock Ranch and Windmill Ranch Subdivision | \$0.0722 |

Monarch - Phase 3 Effective 08-19-2022

Enchanted River, Oakview, Rim Rock, River Bend, Windmill Ranch Subdivision

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$54.15 | 0 to 2 000 | \$7.25 |
| 5/8"x3/4" | \$54.15 | 0 to 2,000 | \$7.25 |
| 3/4" | \$81.23 | 2 001 to 10 000 | \$8.93 |
| 1" | \$135.38 | 2,001 to 10,000 | |
| 1½" | \$270.75 | 10.001 / 20.000 | \$10.12 |
| 2" | \$433.20 | 10,001 to 20,000 | |
| 3" | \$812.25 | over 20,000 | \$10.78 |
| 4" | \$1,353.75 | 0001 20,000 | |
| 6" | \$2,707.50 | | #0.00 |
| 8" | \$4,332.00 | Purchased Water Pass-through | |
| 10" | \$6,227.25 | | \$0.00 |
| 12" | \$11,642.25 | | |

Monarch - Phase 1 Effective 08-19-2020

Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$35.93 | 0 to 2,000 | \$3.96 |
| 5/8"x3/4" | \$35.93 | 0 10 2,000 | \$3.90 |
| 3/4" | \$53.89 | 2.001 to 10.000 | \$4.83 |
| 1" | \$89.82 | 2,001 to 10,000 | |
| 1½" | \$179.63 | 10,001 to 20,000 | \$5.43 |
| 2" | \$287.41 | | |
| 3" | \$538.89 | over 20,000 | \$5.88 |
| 4" | \$898.15 | 1 0vel 20,000 | |
| 6" | \$1,796.30 | | |
| 8" | \$2,874.08 | Purchased Water Pass-through | Φ0.00 |
| 10" | \$4,131.49 | | \$0.00 |
| 12" | \$7,724.09 | | |

Monarch - Phase 2 Effective 08-19-2021

Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$40.48 | 0 to 2,000 | \$4.78 |
| 5/8"x3/4" | \$40.48 | 0 to 2,000 | \$4.70 |
| 3/4" | \$60.72 | 2 001 to 10 000 | \$5.86 |
| 1" | \$101.21 | 2,001 to 10,000 | \$3.80 |
| 1½" | \$202.41 | 10.001 / 20.000 | \$6.60 |
| 2" | \$323.86 | 10,001 to 20,000 | |
| 3" | \$607.23 | over 20,000 | \$7.11 |
| 4" | \$1,012.05 | 0ver 20,000 | |
| 6" | \$2,024.10 | | |
| 8" | \$3,238.56 | Purchased Water Pass-through | \$0.00 |
| 10" | \$4,655.43 | | \$0.00 |
| 12" | \$8,703.63 | | |

Monarch - Phase 3 Effective 08-19-2022

Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$45.04 | 0 to 2 000 | \$5.61 |
| 5/8"x3/4" | \$45.04 | 0 to 2,000 | \$5.61 |
| 3/4" | \$67.56 | 2,001 to 10,000 | \$6.88 |
| 1" | \$112.60 | | |
| 1½" | \$225.19 | 10 001 . 20 000 | \$7.78 |
| 2" | \$360.30 | 10,001 to 20,000 | |
| 3" | \$675.57 | 20,000 | \$8.33 |
| 4" | \$1,125.95 | over 20,000 | |
| 6" | \$2,251.90 | | |
| 8" | \$3,603.04 | Purchased Water Pass-through | \$0.00 |
| 10" | \$5,179.37 | | \$0.00 |
| 12" | \$9,683.17 | | |

Monarch - Phase 4 Effective 08-19-2023

Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$49.59 | 0 to 2 000 | \$6.42 |
| 5/8"x3/4" | \$49.59 | 0 to 2,000 | \$6.43 |
| 3/4" | \$74.39 | 2.001 to 10.000 | \$7.91 |
| 1" | \$123.99 | 2,001 to 10,000 | |
| 1½" | \$247.97 | 10,001 to 20,000 | \$8.95 |
| 2" | \$396.75 | | |
| 3" | \$743.91 | over 20,000 | \$9.56 |
| 4" | \$1,239.85 | 0 ver 20,000 | |
| 6" | \$2,479.70 | | # 0.00 |
| 8" | \$3,967.52 | Purchased Water Pass-through | |
| 10" | \$5,703.31 | | \$0.00 |
| 12" | \$10,662.71 | | |

Monarch - Phase 5 Effective 08-19-2024

Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GAŁLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$54.15 | 0.4-2.000 | Ф7 Э Б |
| 5/8"x3/4" | \$54.15 | 0 to 2,000 | \$7.25 |
| 3/4" | \$81.23 | 2.001 +- 10.000 | #9.02 |
| 1" | \$135.38 | 2,001 to 10,000 | \$8.93 |
| 1½" | \$270.75 | 10,001 to 20,000 | \$10.12 |
| 2" | \$433.20 | | |
| 3" | \$812.25 | 20,000 | \$10.78 |
| 4" | \$1,353.75 | over 20,000 | |
| 6" | \$2,707.50 | | |
| 8" | \$4,332.00 | Purchased Water Pass-through | \$0.00 |
| 10" | \$6,227.25 | | \$0.00 |
| 12" | \$11,642.25 | | |

Monarch - Phase 1 Effective 09-24-2020 per Docket 47736

Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|--|---|-----------------------------|
| 5/8" | \$33.71 | 0 to 2 000 | \$1.21 |
| 5/8"x3/4" | | 0 to 2,000 | Φ1.21 |
| 3/4" | \$50.57 | 2.001 +- 10.000 | ¢1.76 |
| 1" | \$84.28 | 2,001 to 10,000 | \$1.76 |
| 1½" | \$168.55 | 10 001 to 20 000 | \$2.41 |
| 2" | \$269.68 | 10,001 to 20,000 | |
| 3" | \$505.65 | 20,000 | \$3.81 |
| 4" | \$842.75 | over 20,000 | |
| 6" | \$1,685.60 | | |
| 8" | \$2,696.80 | | |
| 10" | | | |
| 12" | | | |
| | Jagge Edwards Lease Purchased Water Pass- Through: Monthly base charge all Meter Sizes | Effective in: Monarch Hills, Westwood Park | \$10.6670 |

Monarch - Phase 2 Effective 08-19-2021

Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$37.12 | 0 to 2,000 | \$2.22 |
| 5/8"x3/4" | \$37.12 | 0 10 2,000 | \$2.22 |
| 3/4" | \$55.68 | 2.001 to 10.000 | \$2.96 |
| 1" | \$92.79 | 2,001 to 10,000 | |
| 1½" | _\$185.58 | 10.001 . 20.000 | \$3.70 |
| 2" | \$296.93- | 10,001 to 20,000 | |
| 3" | \$556.75 | 0x/am 20,000 | \$4.97 |
| 4" | \$927.92 | over 20,000 | \$4.97 |
| 6" | \$1,855.83 | Purchased Water Pass-through | \$0.00 |
| 8" | \$2,969.33 | | |
| 10" | \$4,268.42 | | |

Docket No. 50944

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Monarch - Phase 3 Effective 08-19-2022 Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$40.52 | 0 to 2 000 | ¢2.22 |
| 5/8"x3/4" | \$40.52 | 0 to 2,000 | \$3.22 |
| 3/4" | \$60.79 | 2.001 +- 10.000 | Ø4.15 |
| 1" | \$101.31 | 2,001 to 10,000 | \$4.15 |
| 1½" | \$202.62 | 10,001 to 20,000 | \$4.98 |
| 2" | \$324.19 | | |
| 3" | \$607.85 | 20,000 | \$6.13 |
| 4" | \$1,013.08 | over 20,000 | |
| 6" | \$2,026.17 | Purchased Water Pass-through | |
| 8" | \$3,241.87 | | 00.00 |
| 10" | \$4,660.18 | | \$0.00 |
| 12" | \$8,712.52 | | |

Monarch - Phase 4 Effective 08-19-2023 Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$43.93 | 0 to 2 000 | \$4.23 |
| 5/8"x3/4" | \$43.93 | 0 to 2,000 | 54.23 |
| 3/4" | \$65.90 | 2.001 to 10.000 | \$5.35 |
| 1" | \$109.83 | 2,001 to 10,000 | |
| 1½" | \$219.65 | 10.001 . 20.000 | \$6.27 |
| 2" | \$351.44 | 10,001 to 20,000 | |
| 3" | \$658.95 | oxion 20,000 | \$7.30 |
| 4" | \$1,098.25 | over 20,000 | |
| 6" | \$2,196.50 | | |
| 8" | \$3,514.40 | Purchased Water Pass-through | \$0.00 |
| 10" | \$5,051.95 | | \$0.00 |
| 12" | \$9,444.95 | | |

Monarch - Phase 5 Effective 08-19-2024

Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$47.34 | 0 to 2 000 | \$5.24 |
| 5/8"x3/4" | \$47.34 | 0 to 2,000 | |
| 3/4" | \$71.01 | 2,001 to 10,000 | \$6.54 |
| 1," | \$118.34 | | |
| 1½" | \$236.68 | 10,001 to 20,000 | \$7.55 |
| 2" | \$378.69 | | |
| 3" | \$710.05 | over 20,000 | \$8.46 |
| 4" | \$1,183.42 | | |
| 6" | \$2,366.83 | | |
| 8" | \$3,786.93 | Purchased Water | \$0.00 |
| 10" | \$5,443.72 | Pass-through | \$0.00 |
| 12" | \$10,177.38 | | |

Monarch - Phase 6 Effective 08-19-2025

Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$50.74 | 0 to 2 000 | \$6.24 |
| 5/8"x3/4" | \$50.74 | 0 to 2,000 | |
| 3/4²' | \$76.12 | 2,001 to 10,000 | \$7.74 |
| 1" | \$126.86 | | |
| 1½" | \$253.72 | 10,001 to 20,000 | \$8.84 |
| 2" | \$405.95 | | |
| 3" | \$761.15 | over 20,000 | \$9.62 |
| 4" | \$1,268.58 | | |
| 6" | \$2,537.17 | | |
| 8" | \$4,059.47 | Purchased Water | \$0.00 |
| 10" | \$5,835.48 | Pass-through | \$0.00 |
| 12" | \$10,909.82 | | |

Monarch - Phase 7 Effective 08-19-2026

Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$54.15 | 0 to 2,000 | \$7.25 |
| 5/8"x3/4" | \$54.15 | | |
| 3/4" | \$81.23 | 2,001 to 10,000 | \$8.93 |
| 1" | \$135.38 | | |
| 1½" | \$270.75 | 10,001 to 20,000 | \$10.12 |
| 2" | \$433.20 | | |
| 3" | \$812.25 | over 20,000 | \$10.78 |
| 4" | \$1,353.75 | | |
| 6" | \$2,707.50 | | |
| 8" | \$4,332.00 | Purchased Water Pass-through | \$0.00 |
| 10" | \$6,227.25 | | |
| 12" | \$11,642.25 | | |

Monarch - Phase 1 Effective 08-19-2020

Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$29.54 | 0 to 2,000 | \$3.59 |
| 5/8"x3/4" | \$29.54 | | |
| 3/4" | \$44.31 | 2,001 to 10,000 | \$3.87 |
| 1" | \$73.85 | | |
| 1½" | \$147.71 | 10,001 to 20,000 | \$4.07 |
| 2" | \$236.33 | | |
| 3" | \$443.13 | over 20,000 | \$4.18 |
| 4" | \$738.54 | | |
| 6" | \$1,477.08 | | |
| 8" | \$2,363.33 | Purchased Water Pass-through | \$0.00 |
| 10" | \$3,397.29 | | |
| 12" | \$6,351.46 | | |

Monarch - Phase 2 Effective 08-19-2021

Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$34.46 | 0 to 2 000 | \$4.32 |
| 5/8"x3/4" | \$34.46 | 0 to 2,000 | |
| 3/4" | \$51.70 | 2,001 to 10,000 | \$4.88 |
| 1" | \$86.16 | | |
| 1½" | \$172.32 | 10,001 to 20,000 | \$5.28 |
| 2" | \$275.71 | | |
| 3" | \$516.95 | over 20,000 | \$5.50 |
| 4" | \$861.58 | | |
| 6" | \$1,723.17 | | |
| 8" | \$2,757.07 | Purchased Water Pass-through | \$0.00 |
| 10" | \$3,963.28 | | |
| 12" | \$7,409.62 | | |

Monarch - Phase 3 Effective 08-19-2022 Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$39.39 | 0.4- 2.000 | \$5.06 |
| 5/8"x3/4" | \$39.39 | 0 to 2,000 | |
| 3/4" | \$59.08 | 2,001 to 10,000 | \$5.90 |
| 1" | \$98.46 | | |
| 11/2" | \$196.93 | 10,001 to 20,000 | \$6.49 |
| 2" | \$315.08 | | |
| 3" | \$590.78 | over 20,000 | \$6.82 |
| 4°, | \$984.63 | | |
| 6" | \$1,969.25 | Purchased Water Pass-through | \$0.00 |
| 8" | \$3,150.80 | | |
| 10" | \$4,529.28 | | |
| 12" | \$8,467.78 | | |

Monarch - Phase 4 Effective 08-19-2023 Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$44.31 | 0 to 2 000 | ¢5.70 |
| 5/8"x3/4" | \$44.31 | 0 to 2,000 | \$5.79 |
| 3/4" | \$66.46 | 2 001 4- 10 000 | \$6.91 |
| 1" | \$110.77 | 2,001 to 10,000 | |
| 1½" | \$221.53 | 10,001 to 20,000 | \$7.70 |
| 2" | \$354.45 | | |
| 3" | \$664.60 | over 20,000 | \$8.14 |
| 4" | \$1,107.67 | over 20,000 | |
| 6" | \$2,215.33 | | \$0.00 |
| 8" | \$3,544.53 | Purchased Water Pass-through | |
| 10" | \$5,095.27 | | \$0.00 |
| 12" | \$9,525.93 | | |

Monarch - Phase 5 Effective 08-19-2024

Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$49.23 | 0.4= 2.000 | Φ.(. 5°) |
| 5/8"x3/4" | \$49.23 | 0 to 2,000 | \$6.52 |
| 3/4" | \$73.84 | 2,001 to 10,000 | \$7.92 |
| 1" | \$123.07 | | |
| 1½" | \$246.14 | 10.001 . 00.000 | \$8.91 |
| 2" | \$393.83 | 10,091 to 20,000 | |
| 3" | \$738.43 | over 20,000 | \$9.46 |
| 4" | \$1,230.71 | 0000 20,000 | |
| 6" | \$2,461.42 | | |
| 8" | \$3,938.27 | Purchased Water Pass-through | Φ0.00 |
| 10" | \$5,661.26 | | \$0.00 |
| 12" | \$10,584.09 | | |

Monarch - Phase 6 Effective 08-19-2025

Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$54.15 | 0 to 2 000 | \$7.25 |
| 5/8"x3/4" | \$54.15 | 0 to 2,000 | \$7.23 |
| 3/4" | \$81.23 | 2,001 to 10,000 | \$8.93 |
| 1" | \$135.38 | | |
| 1½" | \$270.75 | 10.001 / 20.000 | \$10.12 |
| 2" | \$433.20 | 10,001 to 20,000 | |
| 3" | \$812.25 | over 20,000 | \$10.78 |
| 4" | \$1,353.75 | 0001 20,000 | |
| 6" | \$2,707.50 | | |
| 8" | \$4,332.00 | Purchased Water Pass-through | Φ0.00 |
| 10" | \$6,227.25 | | \$0.00 |
| 12" | \$11,642.25 | | |

$\frac{Monarch - Phase \ 1 \ Effective \ 08-19-2020}{\text{Dal-High}}$

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$20.77 | 0 to 2,000 | \$0.91 |
| 5/8"x3/4" | \$20.77 | 0 to 2,000 | \$0.91 |
| 3/4" | \$31.15 | 2,001 to 10,000 | \$2.43 |
| 1" | \$51.92 | | |
| 1½" | \$103.84 | 10.001 / 20.000 | \$2.58 |
| 2" | \$166.15 | 10,001 to 20,000 | |
| 3" | \$311.53 | over 20,000 | \$2.66 |
| 4" | \$519.22 | 0001 20,000 | |
| 6" | \$1,038.44 | | |
| 8" | \$1,661.50 | Purchased Water Pass-through | \$0.00 |
| 10" | \$2,388.41 | | \$0.00 |
| 12" | \$4,465.28 | | |

Monarch - Phase 2 Effective 08-19-2021

Dal-High

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$25.54 | 0 to 2,000 | \$1.81 |
| 5/8"x3/4" | \$25.54 | 0 10 2,000 | Ф1.01 |
| 3/4" | \$38.31 | 2,001 to 10,000 | \$2.26 |
| 1" | \$63.84 | | \$3.36 |
| 1½" | \$127.69 | 10.001 . 20.000 | \$3.66 |
| 2" | \$204.30 | 10,001 to 20,000 | |
| 3" | \$383.06 | 20.000 | \$3.82 |
| 4" | \$638.44 | over 20,000 | |
| 6" | \$1,276.88 | | |
| 8,, | \$2,043.00 | Purchased Water Pass-through | Φ0.00 |
| 10" | \$2,936.81 | | \$0.00 |
| 12" | \$5,490.56 | | |

Monarch - Phase 3 Effective 08-19-2022

Dal-High

| METER SIZE | MONTHLY BASE RATE | GALŁONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|---------------------------------|-----------------------------|
| 5/8" | \$30.31 | 0 to 2,000 | \$2.72 |
| 5/8"x3/4" | \$30.31 | 0 10 2,000 | ΦΔ.12 |
| 3/4" | \$45.46 | 2.001 to 10.000 | \$4.29 |
| 1" | \$75.77 | 2,001 to 10,000 | |
| 1½" | \$151.53 | 10.001 / 20.000 | \$4.73 |
| 2" | \$242.45 | 10,001 to 20,000 | |
| 3" | \$454.59 | over 20,000 | \$4.98 |
| 4" | \$757.66 | 0ver 20,000 | |
| 6" | \$1,515.31 | | |
| 8" | \$2,424.50 | Purchased Water Pass-through | Φ0 00 |
| 10" | \$3,485.22 | | \$0.00 |
| 12" | \$6,515.84 | | |

Monarch - Phase 4 Effective 08-19-2023

Dal-High

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$35.08 | 0 to 2 000 | \$2.62 |
| 5/8"x3/4" | \$35.08 | 0 to 2,000 | \$3.63 |
| 3/4" | \$52.61 | 2,001 to 10,000 | \$5.22 |
| 1" | \$87.69 | | |
| 1½" | \$175.38 | 10,001 to 20,000 | \$5.81 |
| 2" | \$280.60 | | |
| 3" | \$526.13 | over 20,000 | \$6.14 |
| 4" | \$876.88 | 0001 20,000 | |
| 6" | \$1,753.75 | | |
| 8" | \$2,806.00 | Purchased Water | \$0.00 |
| 10" | \$4,033.63 | Pass-through | \$0.00 |
| 12" | \$7,541.13 | | |

$\frac{Monarch\ - Phase\ 5\ Effective\ 08-19-2024}{\text{Dal-High}}$

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$39.84 | 0 to 2,000 | \$4.53 |
| 5/8"x3/4" | \$39.84 | 0 10 2,000 | \$4.55 |
| 3/4" | \$59.77 | 2,001 to 10,000 | \$6.14 |
| 1" | - \$99.61 | | |
| 1½" | \$199.22 | 10.001 to 20.000 | \$6.90 |
| 2" | \$318.75 | 10,001 to 20,000 | \$6.89 |
| 3" | \$597.66 | over 20,000 | \$7.30 |
| 4" | \$996.09 | 1 0001 20,000 | |
| 6" | \$1,992.19 | | |
| 8" | \$3,187.50 | Purchased Water | \$0.00 |
| 10" | \$4,582.03 | Pass-through | \$0.00 |
| 12" | \$8,566.41 | | |

$\frac{Monarch - Phase \ 6 \ Effective \ 08-19-2025}{\text{Dal-High}}$

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$44.61 | 0 to 2 000 | \$5.44 |
| 5/8"x3/4" | \$44.61 | 0 to 2,000 | \$5.44 |
| 3/4" | \$66.92 | 2,001 to 10,000 | \$7.07 |
| 1" | \$111.53 | | |
| 11/2" | \$223.06 | 10.001 . 20.000 | \$7.97 |
| 2" | \$356.90 | 10,001 to 20,000 | |
| 3" | \$669.19 | over 20,000 | \$8.46 |
| 4" | \$1,115.31 | 0 Ver 20,000 | |
| 6" | \$2,230.63 | | |
| 8" | \$3,569.00 | Purchased Water Pass-through | Φ0.00 |
| 10" | \$5,130.44 | | \$0.00 |
| 12" | \$9,591.69 | | |

Monarch - Phase 7 Effective 08-19-2026 Dal-High

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$49.38 | 0 to 2,000 | \$6.34 |
| 5/8"x3/4" | \$49.38 | 0 to 2,000 | \$0.34 |
| 3/4" | \$74.07 | 2.001 to 10.000 | \$8.00 |
| 1" | \$123.45 | 2,001 to 10,000 | |
| 1½" | \$246.91 | 10.001 / 20.000 | \$9.04 |
| 2" | \$395.05 | 10,001 to 20,000 | |
| 3" | \$740.72 | over 20,000 | \$9.62 |
| 4" | \$1,234.53 | 0 000 20,000 | |
| 6" | \$2,469.06 | | |
| 8" | \$3,950.50 | Purchased Water | 00.00 |
| 10" | \$5,678.84 | Pass-through | \$0.00 |
| 12" | \$10,616.97 | | |

Monarch - Phase 8 Effective 08-19-2027

Dal-High

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|------------------------------|-----------------------------|
| 5/8" | \$54.15 | 0.40.2.000 | \$7.25 |
| 5/8"x3/4" | \$54.15 | 0 to 2,000 | \$7.25 |
| 3/4" | \$81.23 | 2,001 to 10,000 | \$8.93 |
| 1" | \$135.38 | | |
| 1½" | \$270.75 | 10,001 to 20,000 | \$10.12 |
| 2" | \$433.20 | | |
| 3" | \$812.25 | oxion 20,000 | \$10.78 |
| 4" | \$1,353.75 | over 20,000 | |
| 6" | \$2,707.50 | | |
| 8" | \$4,332.00 | Purchased Water Pass-through | Φ0.00 |
| 10" | \$6,227.25 | | \$0.00 |
| 12" | \$11,642.25 | | |

Monarch - Phase 1 Effective 08-19-2020 Oak Terrace Estates

| METER SIZE. | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|-------------|-------------------------|---------------------------------|-----------------------------|
| 75/8" | \$46.16 | 0 to 2,000 | \$4.06 |
| 5/8"x3/4" | \$46.16 | 0 10 2,000 | \$4.00 |
| 3/4" | \$69.24 | 2,001 to 10,000 | \$4.48 |
| 1" | \$115.41 | | |
| 1½" | \$230.81 | 10.001 / 20.000 | \$4.78 |
| 2" | \$369.30 | 10,001 to 20,000 | |
| 3" | \$692.44 | over 20,000 | \$4.95 |
| 4" | \$1,154.06 | 0 000 20,000 | |
| 6" | \$2,308.13 | | |
| 8" | \$3,693.00 | Purchased Water Pass-through | 00.00 |
| 10" | \$5,308.69 | | \$0.00 |
| 12" | \$9,924.94 | | |

Monarch - Phase 2 Effective 08-19-2021

Oak Terrace Estates

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS | |
|------------|-------------------------|-------------------|-----------------------------|--|
| 5/8" | \$48.83 | 0 to 2 000 | ΦE 12 | |
| 5/8"x3/4" | \$48.83 | 0 to 2,000 | \$5.13 | |
| 3/4" | \$73.24 | 2 001 += 10 000 | ¢5.07 | |
| 1" | \$122.06 | 2,001 to 10,000 | \$5.97 | |
| 1½" | \$244.13 | 10 001 4- 20 000 | PC 56 | |
| 2" | \$390.60 | 10,001 to 20,000 | \$6.56 | |
| 3" | \$732.38 | over 20,000 | \$6.90 | |
| 4" | \$1,220.63 | over 20,000 | \$6.89 | |
| 6" | \$2,441.25 | | | |
| 8" | \$3,906.00 | Purchased Water | \$0.00 | |
| 10" | \$5,614.88 | Pass-through | \$0.00 | |
| 12" | \$10,497.38 | | | |

Monarch - Phase 3 Effective 08-19-2022

Oak Terrace Estates

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS | |
|------------|-------------------------|-------------------|-----------------------------|--|
| 5/8" | \$51.49 | 0.4- 2.000 | ¢(10 | |
| 5/8"x3/4" | \$51.49 | 0 to 2,000 | \$6.19 | |
| 3/4" | \$77.23 | 2.001 +- 10.000 | Ф7 <i>АЕ</i> | |
| 1" | \$128.72 | 2,001 to 10,000 | \$7.45 | |
| 1½" | \$257.44 | 10.001 4 20.000 | .00 2.4 | |
| 2" | \$411.90 | 10,001 to 20,000 | \$8.34 | |
| 3" | \$772.31 | 0310m 20 000 | \$0.04 | |
| 4" | \$1,287.19 | over 20,000 | \$8.84 | |
| 6" | \$2,574.38 | | | |
| 8" | \$4,119.00 | Purchased Water | \$0.00 | |
| 102" | \$5,921.06 | Pass-through | \$0.00 | |
| 12" | \$11,069.81 | 1 | | |

Monarch - Phase 4 Effective 08-19-2023

Oak Terrace Estates

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$54.15 | 0 to 2,000 | \$7.25 |
| 5/8"x3/4" | \$54.15 | 0 10 2,000 | \$7.23 |
| 3/4" | \$81.23 | 2,001 to 10,000 | \$8.93 |
| 1" | \$135.38 | 2,001 to 10,000 | φο.93 |
| 1½" | \$270.75 | 10,001 to 20,000 | \$10.12 |
| 2" | \$433.20 | 10,001 to 20,000 | \$10.12 |
| 3" | \$812.25 | over 20,000 | \$10.78 |
| 4" | \$1,353.75 | 0 000 20,000 | φ10.76 |
| 6" | \$2,707.50 | | |
| 8" | \$4,332.00 | Purchased Water | \$0.00 |
| 10" | \$6,227.25 | Pass-through | ⊅⊎.00 |
| 12" | \$11,642.25 - | | |

Monarch - Phase 1 Effective 08-19-2020

Huntington Estates

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS | |
|------------|-------------------------|-------------------|-----------------------------|--|
| 5/8" | \$46.88 | 0 to 2,000 | \$4.18 | |
| 5/8"x3/4" | \$46.88 | 0 10 2,000 | \$4.10 | |
| 3/4" | \$70.31 | 2,001 to 10,000 | \$5.68 | |
| 1" | \$117.19 | 2,001 to 10,000 | \$J.00 | |
| 11/2" | \$234.38 | 10,001 to 20,000 | \$7.26 | |
| 2" | \$375.00 | 10,001 to 20,000 | \$7.20 | |
| 3" | \$703.13 | over 20,000 | \$10.25 | |
| 4" | \$1,171.88 | 0001 20,000 | \$10.23 | |
| 6" | \$2,343.75 | | | |
| 8" | \$3,750.00 | Purchased Water | \$0.00 | |
| 10" | \$5,390.63 | Pass-through | φυ.υυ | |
| 12" | \$10,078.13 | | | |

Monarch - Phase 2 Effective 08-19-2021

Huntington Estates

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS | |
|------------|-------------------------|-------------------|-----------------------------|--|
| 5/8" | \$49.30 | 0 to 2,000 | \$5.20 | |
| 5/8"x3/4" | \$49.30 | 0 to 2,000 | \$3.20 | |
| 3/4" | \$73.95 | 2 001 to 10 000 | ¢6 77 | |
| 1" | \$123.25 | 2,001 to 10,000 | \$6.77 | |
| 1½" | \$246.50 | 10 001 4- 20 000 | \$0.21 | |
| 2" | \$394.40 | 10,001 to 20,000 | \$8.21 | |
| 3" | \$739.50 | 20,000 | \$10.43 | |
| 4" | \$1,232.50 | over 20,000 | \$10.43 | |
| 6" | \$2,465.00 | | | |
| 8" | \$3,944.00 | Purchased Water | 00.00 | |
| 10" | \$5,669.50 | Pass-through | \$0.00 | |
| 12" | \$10,599.50 | | | |

Monarch - Phase 3 Effective 08-19-2022

Huntington Estates

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------------|-------------------|-----------------------------|
| 5/8" | \$51.73 | 0 to 2 000 | \$6.23 |
| 5/8"x3/4" | \$51.73 | 0 to 2,000 | \$0.25 |
| 3/4" | \$77.59 | 2.001 to 10.000 | \$7.05 |
| 1" | \$129.31 | 2,001 to 10,000 | \$7.85 |
| 11/2" | \$258.63 | 10.001 4- 20.000 | ¢0.17 |
| 2" | \$413.80 | 10,001 to 20,000 | \$9.17 |
| 3" | \$775.88 | over 20,000 | \$10.60 |
| 4" | \$1,293.13 | 0001 20,000 | \$10.00 |
| 6" | \$2,586.25 | | |
| 8" | \$4,138.00 | Purchased Water | \$0.00 |
| 10" | \$5,948.38 | Pass-through | \$0.00 |
| 12" | \$11,120.88 | | |

Monarch - Phase 4 Effective 08-19-2023

Huntington Estates

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS | |
|------------|-------------------------|-------------------|-----------------------------|--|
| 5/8" | \$54.15 | 0 to 2 000 | \$7.75 | |
| 5/8"x3/4" | \$54.15 | 0 to 2,000 | \$7.25 | |
| 3/4" | \$81.23 | 2,001 to 10,000 | \$8.93 | |
| 1" | \$135.38 | 2,001 to 10,000 | φο.93 | |
| 1½" | \$270.75 | 10 001 4- 20 000 | ¢10.12 | |
| 2" | \$433.20 | 10,001 to 20,000 | \$10.12 | |
| 3" | \$812.25 | over 20,000 | \$10.78 | |
| 4" | \$1,353.75 | 0ver 20,000 | \$10.76 | |
| 6" | \$2,707.50 | | | |
| 8" | \$4,332.00 | Purchased Water | \$0.00 | |
| 10" | \$6,227.25 | Pass-through | \$0.00 | |
| 12" | \$11,642.25 | | | |

Monarch - Phase 1 Effective 08-19-2020

Chisholm Hills Estates, Coyote Ridge Addition, Hills of Oliver Creek, Sage Brush Estates, Shaded Lane Estates, Sky View Ranch Estates, Windmill Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS | |
|------------|-------------------------|-------------------|-----------------------------|--|
| 5/8" | \$57.08 | 0 to 2 000 | \$5.63 | |
| 5/8"x3/4" | \$57.08 | 0 to 2,000 | \$3.03 | |
| 3/4" | \$85.61 | 2.001 to 10.000 | ¢6.47 | |
| 1" | \$142.69 | 2,001 to 10,000 | \$6.47 | |
| 11/2" | \$285.38 | 10.001 4- 20.000 | ф0 O1 | |
| 2" | \$456.60 | 10,001 to 20,000 | \$8.81 | |
| 3" | \$856.13 | over 20,000 | \$0.14 | |
| 4" | \$1,426.88 | 0.ver 20,000 | \$9.14 | |
| 6" | \$2,853.75 | | | |
| 8" | \$4,566.00 | Purchased Water | \$0.00 | |
| 10" | \$6,563.63 | Pass-through | \$0.00 | |
| 12" | \$12,271.13 | | | |

Monarch - Phase 2 Effective 08-19-2021

Chisholm Hills Estates, Coyote Ridge Addition, Hills of Oliver Creek, Sage Brush Estates, Shaded Lane Estates, Sky View Ranch Estates, Windmill Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS | |
|------------|-------------------------|-------------------|-----------------------------|--|
| 5/8" | \$54.15 | 0 to 2 000 | \$7.25 | |
| 5/8"x3/4" | \$54.15 | 0 to 2,000 | \$7.25 | |
| 3/4" | \$81.23 | 2.001 +- 10.000 | фр. О 2 | |
| 1" | \$135.38 | 2,001 to 10,000 | \$8.93 | |
| 1½" | \$270.75 | 10.001 + 20.000 | ¢10.12 | |
| 2" | \$433.20 | 10,001 to 20,000 | \$10.12 | |
| 3" | \$812.25 | over 20,000 | \$10.78 | |
| 4" | \$1,353.75 | 0001 20,000 | \$10.76 | |
| 6" | \$2,707.50 | | | |
| 8" | \$4,332.00 | Purchased Water | PO 00 | |
| 10" | \$6,227.25 | Pass-through | \$0.00 | |
| 12" | \$11,642.25 | | | |

Income Qualified Elderly Customers 65 years of age or older

Effective Date shall be the date of the first billing cycle after the effective date of the Order

| Meter | Monthly Minimum | Gallonage Charge |
|-------|--------------------|---|
| Size | Charge (Includes 0 | |
| | gallons) | |
| | | \$7.25 per 1,000 gallons from 0 to 2,000 gallons |
| | | \$8.93 per 1,000 gallons from 2,001 to 10,000 gallons |
| | | \$10.12 per 1,000 gallons from 10,001 to 20,000 gallons |
| 5/8" | \$34.15 | \$10.78 per 1,000 from 20,001 and thereafter |
| | | |

| REGULATORY ASSESSMENT |
|--|
| FORM OF PAYMENT: The utility will accept the following forms of payment: Cash X, Check X, Money Order X, MasterCard X, Visa X, Electronic Fund Transfer X THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENT MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS. AT THE CUSTOMER'S OPTION, ANY BILLING TRANSACTION OR COMMUNICATION MAY BE PERFORMED ON THE INTERNET. THIS INCLUDES THE UTILITY SENDING PAPERLESS BILLS BY EMAIL. |
| Section 1.02 - Miscellaneous Fees |
| TAP FEE |
| TAP FEE (unique costs permitted by PUC rule) |
| LARGE METER TAP FEE TAP FEE IS BASED ON THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METERS LARGER THAN STANDARD 5/8 " METERS. |
| RECONNECTION FEE THE RECONNECT FEE WILL BE CHARGED BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS: a) Non-payment of bill |
| TRANSFER FEE |
| LATE CHARGE |
| RETURNED-CHECK CHARGE \$25.00 |
| CUSTOMER DEPOSIT – RESIDENTIAL \$50.00 |
| CUSTOMER DEPOSIT – NON-RESIDENTIAL |
| METER TEST FEE (actual cost of testing the meter up to) |
| SEASONAL RECONNECTION FEE |

BASE RATE FOR METER SIZE TIMES NUMBER OF MONTHS OFF THE SYSTEM NOT TO EXCEED SIX MONTHS WHEN

LEAVE AND RETURN WITHIN A TWELVE-MONTH PERIOD.

METER CONVERSION FEE ______ <u>Actual cost to convert that meter</u>
THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS CHANGE OF SIZE OF AN EXISTING METER OR CHANGE IS REQUIRED BY MATERIAL CHANGE IN CUSTOMER'S SERVICE DEMAND.

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 2.12 SPECIFIC UTILITY SERVICE RULES AND SECTION 3 02 UTILITY SPECIFIC EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES.

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE CLAUSE:

INCREASES IN INSPECTION FEES AND WATER TESTING COSTS IMPOSED BY STATE OR FEDERAL LAW MAY BE PASSED THROUGH AS AN ADJUSTMENT TO THE MONTHLY BASE RATE CHARGE UNDER THE TERMS AND CONDITIONS OF 16 TAC § 24.25(b)(2)(G) AFTER NOTICE TO CUSTOMERS AND UPON WRITTEN APPROVAL BY THE PUC.

SUPPLEMENTAL EMERGENCY SERVICE FEE

APPLICABLE TO NONRESIDENTIAL WATER SERVICE CUSTOMERS THAT REQUIRE SUPPLEMENTAL SERVICE OVER AND ABOVE THEIR EXISTING WATER SERVICE FROM TIME TO TIME. USAGE TO BE DETERMINED BY CUSTOMER. THE MINIMUM DIAMETER FOR SUPPLEMENTAL SERVICE METER SHALL BE 2 INCHES.

WATER PASS-THROUGH GALLONAGE CHARGE ADJUSTMENT:

CHANGES IN FEES IMPOSED BY ANY NON-AFFILATED THIRD PARTY WATER SUPPLIER OR UNDERGROUND WATER DISTRICTS HAVING JURISDICTION OVER THE UTILITY SHALL BE CHARGED THROUGH THE WATER PASS-THROUGH GALLONAGE CHARGE ADJUSTED ANNUALLY ACCORDING TO THE FOLLOWING TRUE-UP FORMULA INTENDED TO BALANCE REVENUE FROM THE CHARGE AGAINST ACTUAL PAYMENTS AND COLLECTIONS FROM THE PRIOR YEAR:

WPC = ((TAC – BAC) + TUC) / TWS = Water Pass-through Charge per Month where:

TAC = Total Annual Costs for 12-month calendar year period

BAC = Baseline Annual Purchased Water Costs from Most Recent Rate

Application

TUC = True-up Costs either Over Collections or Under Collections from

prior period WPC

TWS = Total Water Sales for 12-month calendar year period

The WPC must be trued up and adjusted annually.

To implement, all notice requirements must be met. The utility may begin-to charge the new filed WPC on the proposed effective date in the notice. Implementation of this WPC adjustment provision shall be governed by 16 TAC § 24.25(b)(2)(F).

SYSTEM IMPROVEMENT CHARGE ("SIC")

Upon approval by the Commission, Monarch may implement a surcharge to customers to recover capital improvements made by the utility since its most recent general rate case. Capital projects eligible for the SIC must meet the requirements of Commission rules and be approved by the Commission prior to implementation of the SIC. Reconciliations of recoverable costs and revenues associated with the SIC must be submitted to the Commission pursuant to its approved rules. To implement the SIC, Monarch must provide notice to customers prior to the implementation of the SIC in compliance with all notice and other requirements of 16 TAC Ch. 24. The SIC will terminate at the end of the Period of Recovery, or upon total recovery of the costs, whichever occurs first.

The SIC is calculated as follows:

 $SIC = ((NetSI \times RR) + (NetDep \times NtG) + RC) / (MTR \times 12)$

SIC = System Improvement Charge, expressed as a monthly surcharge.

NetSI = Original cost of system improvements less accumulated depreciation and any

accumulated deferred income tax liabilities net of deferred tax assets resulting

from the system improvements.

RR = Most recent Commission-approved Rate of Return for the utility.

NetDep = Net annual depreciation expense applicable to NetSI.

NtG = Net-to-Gross factor.

RC = Reconciliation Component, which includes any under- or over-collection of

previous SIC.

MTR = Meter Equivalents, calculated as the total current connections multiplied by

AWWA's meter equivalent factors for each meter size.

TEMPORARY WATER RATE:

Unless otherwise superseded by PUC order or rule, if the Utility is ordered by a court or governmental body of competent jurisdiction to reduce its pumpage, production or water sales, the Utility shall be authorized to increase its approved gallonage charge according to the formula:

TGC = cgc + (prr)(cgc)(r)

(1.0-r)

Where:

TGC = temporary gallonage charge; cgc = current gallonage charge;

r = water use reduction expressed as a decimal fraction (the pumping

restriction); and

prr = percentage of revenues to be recovered expressed as a decimal fraction.

For this tariff, prr shall equal 0.5.

To implement the Temporary Water Rate, the Utility must comply with all notice and other requirements of 16 TAC § 24.25(j).

METER TAMPERING, DAMAGE OR SERVICE DIVERSION PENALTY:

ONE TIME PENALTY PER OCCURRENCE FOR TAMPERING WITH OR DAMAGING A WATER METER OR ANY APPURTENANCE THERETO INCLUDING LOCKS AND METER BOXES OR SERVICE DIVERSION OF ONE HUNDRED DOLLARS (\$100.00).

FRANCHISE FEE PASS THROUGH CLAUSE:

Charges a municipality makes for use of streets and alleys pursuant to Tax Code §182.025 or other applicable state law not to exceed 2% or the actual amount charged by the municipality shall be passed through utility-wide as an adjustment to the water gallonage charge according to the following formula:

AG = G + B, where,

AG = adjusted gallonage charge, rounded to the nearest one cent;

G = approved gallonage charge (per 1,000 gallons); and B = projected franchise fees payable (per 1,000 gallons).

SURCHARGE FOR RATE-CASE EXPENSE:

To be collected from all ratepayers subject to Commission Docket No. 47736, in the following systems: Enchanted River, Oakview, Rim Rock, River Bend, Windmill Ranch Subdivision, Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak Village North, Stage Coach Hills, Huntington, Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks. It will be collected through a monthly surcharge of \$4.56 per connection. The monthly surcharge shall cease when \$330,000 has been recovered. If the full amount of \$330,000 has not been recovered by May 31, 2022, bills rendered after June 1, 2022, shall continue to contain a surcharge not to exceed \$4.56 until the remaining balance per connection is collected. (Docket No. 47736).

SECTION 2.0 - SERVICE RULES AND REGULATIONS

Section 2.01 – Rules

The Utility will have the most current Public Utility Commission of Texas (PUC or Commission) Chapter 24 Rules available at its office for reference purposes. The Rules and this tariff shall be available for public inspection and reproduction at a reasonable cost. The latest Rules or Commission approved changes to the Rules supersede any rules or requirements in this tariff.

Section 2.02 - Application for and Provision of Water Service

All applications for service will be made on the Utility's standard application or contract form (attached in the Appendix to this tariff) and will be signed by the applicant before water service is provided by the Utility. A separate application or contract will be made for each service location.

After the applicant has met all the requirements, conditions, and regulations for service, the Utility will install tap, meter, and utility cut-off valve and/or take all necessary actions to initiate service. The Utility will serve each qualified applicant for service within 5 working days unless line extensions or new facilities are required. If construction is required to fill the order and if it cannot be completed within 30 days, the Utility will provide the applicant with a written explanation of the construction required and an expected date of service.

Where service has previously been provided, service will be reconnected within one working day after the applicant has met the requirements for reconnection.

The customer will be responsible for furnishing and laying the necessary customer service pipe from the meter location to the place of consumption. Customers may be required to install a customer owned cut-off valve on the customer's side of the meter or connection.

Section 2.03 - Refusal of Service

The Utility may decline to serve an applicant until the applicant has complied with the regulations of the regulatory agencies (state and municipal regulations) and for the reasons outlined in the PUC Rules. In the event that the Utility refuses to serve an applicant, the Utility will inform the applicant in writing of the basis of its refusal. The Utility is also required to inform the applicant that a complaint may be filed with the Commission.

Section 2.04 - Customer Deposits

If a residential applicant cannot establish credit to the satisfaction of the Utility, the applicant may be required to pay a deposit as provided for in Section 1.02 of this tariff. The Utility will keep records of the deposit and credit interest in accordance with PUC Rules.

Residential applicants 65 years of age or older may not be required to pay deposits unless the applicant has an outstanding account balance with the Utility or another water or sewer utility that accrued within the last two years.

Nonresidential applicants who cannot establish credit to the satisfaction of the Utility may be required to make a deposit that does not exceed an amount equivalent to one-sixth of the estimated annual billings.

SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

Refund of deposit. - If service is not connected, or after disconnection of service, the Utility will promptly refund the customer's deposit plus accrued interest or the balance, if any, in excess of the unpaid bills for service furnished. The Utility may refund the deposit at any time prior to termination of utility service but must refund the deposit plus interest for any residential customer who has paid 18 consecutive billings without being delinquent. Deposits from non-residential customers may be held as long as that customer takes service.

Section 2.05 - Meter Requirements, Readings, and Testing

All water sold by the Utility will be billed based on meter measurements. The Utility will provide, install, own, and maintain meters to measure amounts of water consumed by its customers. One meter is required for each residential, commercial, or industrial facility in accordance with the PUC Rules.

Service meters will be read at monthly intervals and as nearly as possible on the corresponding day of each monthly meter reading period unless otherwise authorized by the Commission.

Meter tests. The Utility will, upon the request of a customer, and, if the customer so desires, in his or her presence or in that of his or her authorized representative, make without charge a test of the accuracy of the customer's meter. If the customer asks to observe the test, the test will be made during the Utility's normal working hours at a time convenient to the customer. Whenever possible, the test will be made on the customer's premises, but may, at the Utility's discretion, be made at the Utility's testing facility. If within a period of two years the customer requests a new test, the Utility will make the test, but if the meter is found to be within the accuracy standards established by the American Water Works Association, the Utility will charge the customer a fee that reflects the cost to test the meter up to a maximum \$25 for a residential customer. Following the completion of any requested test, the Utility will promptly advise the customer of the date of removal of the meter, the date of the test, the result of the test, and who made the test.

Section 2.06 - Billing

Bills from the Utility will be mailed monthly unless otherwise authorized by the PUC. The due date of the bills for utility service will be at least sixteen (16) days from the date of issuance. If the customer is a state agency, the due date for the bill may not be less than 30 days after issuance, unless otherwise agreed to by the agency. The postmark on the bill or, if there is no postmark on the bill, the recorded date of mailing by the Utility will constitute proof of the date of issuance. At the customer's option, bills may be sent in a paperless, electronic form by email. The date of the email will constitute the date of issuance. Payment for utility service is delinquent if full payment, including late fees and the regulatory assessment, is not received at the Utility or the Utility's authorized payment agency by 5:00 p.m. on the due date. If the due date falls on a holiday or weekend, the due date for payment purposes will be the next workday after the due date.

A late penalty of 10% of the delinquent bill will be charged on bills received after the due date. The penalty on delinquent bills will not be applied to any balance to which the penalty was applied in a previous billing. The Utility must maintain a record of the date of mailing to charge the late penalty.

Each bill will provide all information required by the PUC Rules. For each of the systems it operates, the Utility will maintain and note on the monthly bill a telephone number (or numbers) which may be reached by a local call by customers.

SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

At the Utility's option, a toll-free telephone number or the equivalent may be provided.

In the event of a dispute between a customer and the Utility regarding any bill for utility service, the Utility will conduct an investigation and report the results to the customer. If the dispute is not resolved, the Utility will inform the customer that a complaint may be filed with the Commission.

Section 2.07 - Service Disconnection

Utility service may be disconnected if the bill has not been paid in full by the date listed on the termination notice. The termination date must be at least 10 days after the notice is mailed or hand delivered.

The Utility may offer a deferred payment plan to a customer who cannot pay an outstanding bill in full and is willing to pay the balance in reasonable installments. However, a customer's utility service may be disconnected if a bill has not been paid or a deferred payment agreement has not been entered into within 30 days from the date of issuance of a bill and if proper notice of termination has been given.

Notice of termination must be a separate mailing or hand delivery in accordance with the PUC Rules.

Section 2.08 - Reconnection of Service

Utility service may also be disconnected without notice for reasons as described in the PUC Rules.

Utility personnel must be available to collect payments and to reconnect service on the day of and the day after any disconnection of service unless service was disconnected at the customer's request or due to a hazardous condition.

Service will be reconnected within 36 hours after the past due bill and any other outstanding charges are paid or correction of the conditions which caused service to be disconnected.

Section 2.09 - Service Interruptions

The Utility will make all reasonable efforts to prevent interruptions of service. If interruptions occur, the Utility will re-establish service within the shortest possible time. Except for momentary interruptions due to automatic equipment operations, the Utility will keep a complete record of all interruptions, both emergency and scheduled and will notify the Commission in writing of any service interruptions affecting the entire system or any major division of the system lasting more than four hours. The notice will explain the cause of the interruptions.

<u>Prorated Bills</u> – If service is interrupted or seriously impaired for 24 consecutive hours or more, the Utility will prorate the monthly base bill in proportion to the time service was not available to reflect this loss of service.

Section 2.10 - Quality of Service

The Utility will plan, furnish, and maintain production, treatment, storage, transmission, and distribution facilities of sufficient size and capacity to provide a continuous and adequate supply of water for all reasonable consumer uses. Unless otherwise authorized by the Commission, the Utility will maintain facilities as described in the TCEQ Rules and Regulations for Public Water Systems.

SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

Section 2.11 - Customer Complaints and Disputes

If a customer or applicant for service lodges a complaint, the Utility will promptly make a suitable investigation and advise the complainant of the results. Service will not be disconnected pending completion of the investigation. If the complainant is dissatisfied with the Utility's response, the Utility must advise the complainant that he has recourse through the PUC complaint process. Pending resolution of a complaint, the Commission may require continuation or restoration of service.

The Utility will maintain a record of all complaints which shows the name and address of the complainant, the date and nature of the complaint and the adjustment or disposition thereof, for a period of two years after the final settlement of the complaint.

In the event of a dispute between a customer and the Utility regarding any bill for utility service, the Utility will conduct an investigation and report the results to the customer. If the dispute is not resolved, the Utility will inform the customer that a complaint may be filed with the Commission.

Section 2.12--Customer Liability

Customer shall be liable for any damage or injury to utility-owned property or personnel shown to be caused by the customer, his invitees, his agents, his employees, or others directly under his control.

Monarch Utilities I L.P.

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS

This section contains specific utility service rules in addition to the rules previously listed under Section 2.0. It must be reviewed and approved by the Commission and in compliance with PUC Rules to be effective.

The Utility adopts the administrative rules of the PUC, as the same may be amended from time to time, as its company specific service rules and regulations. These rules will be kept on file at the Company's offices for customer inspection during regular business hours. In the event of a conflict between the PUC's amended rules and the provisions of this tariff, the amended rules shall prevail. Where necessary, any conflicting provision of this tariff shall be deemed to have been superseded by the PUC rule in question to the degree that the Utility may conduct its lawful business in conformance with all requirements of said rule.

All references in Utility's tariff, service contracts, or PUC rules shall mean the Utility's offices at 12535 Reed Road, Sugar Land, TX 77478. Customers may make payments, apply for service, and report service problems at the office. Use of the term "business office" shall refer to this office.

All payments for utility service shall be delivered or mailed to the Utility's business office. If the business office fails to receive payment before the time of noticed disconnection for non-payment of a delinquent account, service will be terminated as scheduled. Utility service crews shall not be allowed to collect payments on customer accounts in the field.

Payment of an account by any means that has been dishonored and returned by the payor or payee's bank shall be deemed to be delinquent. All returned payments must be redeemed with a valid money order. If a customer has two returned payments within a twelve-month period, the customer shall be required to pay a deposit if one has not already been paid.

Customers shall not be allowed to use the Utility's cutoff valve on the Utility's side of the meter. Existing customers may install cutoff valves on their side of the meter and are encouraged to do so. All new customers must install customer-owned and -maintained cutoff valves on their side of the meter.

No water connection from any public drinking water supply system shall be made to any establishment where an actual or potential contamination or system hazard exists without an air gap separation between the drinking water supply and the source of potential contamination. The containment air gap is sometimes impractical and, instead, reliance must be placed on individual "internal" air gaps or mechanical backflow prevention devices.

SECTION 2.20 – SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

Under these conditions, additional protection shall be required at the meter in the form of a backflow prevention device (in accordance with AWWA Standards C510 and C511, and AWWA Manual M14) on those establishments handling substances deleterious or hazardous to the public health. The water purveyor need not require backflow protection at the water service entrance if an adequate cross-connection control program is in effect that includes an annual inspection and testing by a certified backflow prevention device tester. It will be the responsibility of the water purveyor to ensure that these requirements are met.

Customer shall be liable for any damage or injury to utility-owned property or personnel shown to be caused by the customer, his invitees, his agents, his employees, or others directly under his control.

Limitation on Product/Service Liability - Public water utilities are required to deliver water to the customer's side of the meter or service connection that meets the potability and pressure standards of the TCEQ. The Utility will not accept liability for any injury or damage to individuals or their property occurring on the customer's side of the meter when the water delivered meets these state standards. The Utility makes no representations or warranties (expressed or implied) that customer's appliances will not be damaged by disruptions of or fluctuations in water service whatever the cause.

The Utility will not accept liability for injuries or damages to persons or property due to disruption of water service caused by: (1) acts of God, (2) acts of third parties not subject to the control of the Utility if the Utility has undertaken such preventive measures as are required by PUC rules, (3) electrical power failures in water systems not required by TCEQ rule to have auxiliary power supplies, or (4) termination of water service pursuant to the Utility's tariff and the PUC's rules. The Utility is not required by law and does not provide fire prevention or fire-fighting services. The Utility therefore does not accept liability for fire-related injuries or damages to persons or property caused or aggravated by the availability (or lack thereof) of water or water pressure (or lack thereof) during fire emergencies. The Utility will accept liability for any injury or damage to individuals or their property directly caused by defective utility plant (leaking water lines or meters) or the repairs to or construction of the Utility's facilities.

If the services of a registered professional engineer are required as a result of an application for service received by the Utility for service to that applicant's service extension only, the Utility and the applicant will select such engineer, and the applicant shall bear all expenses incurred therein.

If an applicant requires service other than the standard service provided by the Utility, such applicant will be required to pay all expenses incurred by the Utility in excess of the expenses that would be incurred in providing-the standard service and connection. Any applicant who-places unique or non-standard service demands on the system may be required to provide contributions in aid of construction (as may-be allowed by PUC rule) for the actual costs of any additional facilities required to maintain compliance with the TCEQ minimum design criteria for water production, treatment, pumping storage and transmission.

Any applicant or existing customer required to pay for any costs not specifically set forth in the rate schedule pages of this tariff shall be entitled to a written explanation of such costs before payment and/or commencement of construction.

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

If the applicant or existing customer does not believe that these costs are reasonable or necessary, the applicant, or existing customer, shall have the right to appeal such costs to the PUC or such other regulatory authority having jurisdiction over the Utility's rates in that portion of the Utility's service area in which the applicant's or existing customer's property(ies) is located.

Tap fees may be increased by unique costs not normally incurred as may be permitted by 16 TAC § 24.163(a)(1)(C).

The Utility adopts the Uniform Plumbing Code pursuant to 30 TAC § 290.46(i). The piping and other equipment on the premises furnished by the customer will be maintained by the customer at all times in conformity with the requirements of the TCEQ, the Uniform Plumbing Code and with the service rules and regulations of the Utility. The customer will bring out his service line to his property line at the point on the customer's property mutually acceptable to the customer and the Utility subject to such requirements as may exist by PUC rule. No water service smaller than 5/8" will be connected. No pipe or pipe fitting which contains more than 8.0% lead can be used for the installation or repair of plumbing at any connection, which provides water for human use. No solder or flux, which contains more than 0.2% lead, can be used at any connection that provides water for human use.

<u>RIGHT OF ACCESS.</u> The Utility will have the right of access to the customer's premises at all times reasonable for the purpose of installing, testing, inspecting or repairing water mains or other equipment used in connection with its provision of water service, or for the purpose of removing its property and disconnecting lines, and for all other purposes necessary to the operation of the Utility system including inspecting the customer's plumbing for code, plumbing or tariff violations. The customer shall allow the Utility and its personnel access to the customer's property to conduct any water quality tests or inspections required by law. Unless necessary to respond to equipment failure, leak or other condition creating an immediate threat to public health and safety or the continued provision of adequate utility service to others, such entry upon the customer's property shall be during normal business hours. The customer may require any Utility representative, employee, contractor, or agent seeking to make such entry identify themselves, their affiliation with the Utility, and the purpose of their entry.

Threats to or assaults upon Utility personnel shall result in criminal prosecution. Further, the utility may seek PUC approval to discontinue service.

EXCLUSIVITY OF SERVICE /OWNERSHIP OF FACILITIES. - Except in cases where the customer has a contract with the Utility for reserve or auxiliary service, no other water service will be used by the customer on the same installation in conjunction with the Utility's service, either by means of a crossover valve or any-other connection. Customer shall not connect, or allow any other person or party to connect, onto any water lines on his premises. Two places shall not be permitted to be supplied with one service pipe where there is a water main abutting the premises.

No connection shall be allowed which allows water to be returned to the public drinking water supply. No backflow prevention device shall be permitted to be installed in the customer's plumbing without notice to and written permission from the Utility. Any backflow prevention devices so installed shall be inspected annually by a licensed backflow prevention device inspector or appropriately licensed plumber and a written report of such inspection delivered to the Utility.

SECTION 2.20 – SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

No application, agreement, or contract for service may be assigned or transferred without the written consent of the Utility.

It is agreed and understood that any and all meters, water lines, and other equipment furnished by the Utility (excepting the customer's individual service lines from the point of connection to customer's structures on customer's premises) are and shall remain the sole property of the Utility, and nothing contained herein or in a contract/application for service shall be construed to reflect a sale or transfer of any such meters, lines, or equipment to any customer. All tap and extension charges shall be for the privilege of connecting to said water lines and for installation, not purchase, of said meters and lines.

Applicants for service at new consuming facilities or facilities which have undergone extensive plumbing modifications are required to deliver to the Utility a certificate that their facilities have been inspected by a state-licensed inspector and that they are in compliance with all applicable plumbing codes and are free of potential hazards to public health and safety. Service may be denied until the certificate is received or any identified violations or hazards are remedied. The Utility is not required to perform these inspections for the applicant/customer, but will assist the applicant/customer to locate and obtain the services of a licensed inspector in a timely manner. When potential sources of contamination are identified which, in the opinion of the inspector or the Utility, require the installation of a state-approved backflow prevention device, such backflow prevention device shall be installed on the customer's service line or other necessary plumbing facilities by an appropriately licensed plumber/backflow prevention device specialist at the customer's expense. The backflow prevention device shall be maintained by the customer at his expense and inspected annually by a licensed inspector. Copies of the annual inspection report must be provided to the Utility. Failure to comply with this requirement may constitute grounds for termination of water service with notice.

All customers or service applicants shall provide access to meters and Utility cutoff valves at all times reasonably necessary to conduct ordinary utility business and after normal business hours as needed to protect and preserve the integrity of the public drinking water supply. Access to meters and cutoff valves shall be controlled by the provisions of 16 TAC § 24.169(c).

Where necessary to serve an applicant's property, the Utility may require the applicant to provide it a permanent recorded public utility easement on and across the applicant's real property sufficient to provide service to that applicant.

Service applicants may be required to comply with any pre-condition to receiving service not printed herein as may exist under TCEQ rule (customer service, health and safety, water conservation, or environmental), USEPA rule, TWDB rule, local water or conservation district rule or health department rule. Existing customers shall be required to comply with such rules, including modification of their plumbing and/or consumption patterns, after notice."

SECTION 3.0 - EXTENSION POLICY

Section 3.01 - Standard Extension Requirements

LINE EXTENSION AND CONSTRUCTION CHARGES. No contribution in aid of construction may be required of any customer except as provided for in this approved extension policy.

The customer will be given an itemized statement of the costs, options such as rebates to the customer, sharing of construction costs between the Utility and the customer, or sharing of costs between the customer and other applicants before beginning construction.

The Utility will bear the full cost of any oversizing of water mains necessary to serve other customers in the immediate area. The individual residential customer shall not be charged for any additional production, storage, or treatment facilities. Contributions in aid of construction <u>may not be required</u> of individual residential customers for production, storage, treatment or transmission facilities unless otherwise approved by the Commission under this specific extension policy.

COST UTILITIES SHALL BEAR. Within its certificate area, the Utility will pay the cost of the first 200 feet of any water main or distribution line necessary to extend service to an individual residential customer within a platted subdivision. However, if the residential customer requesting service purchased the property after the developer was notified of the need to provide facilities to the Utility, the Utility may charge for the first 200 feet. The Utility must also be able to document that the developer of the subdivision refused to provide facilities compatible with the Utility's facilities in accordance with the Utility's approved extension policy after receiving a written request from the Utility.

Developers may be required to provide contributions in aid of construction in amounts to furnish the system with all facilities necessary to comply with the TCEQ's Rules.

SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY

Section 3.20 - Specific Utility Extension Policy

This section contains the Utility's specific extension policy that complies with the requirements already stated under Section 3.01. It must be reviewed and approved by the Commission and in compliance with PUC Rules to be effective.

Residential customers not covered under Section 3.01 will be charged the equivalent of the costs of extending service to their property from the nearest transmission or distribution line even if that line does not have adequate capacity to serve the customer. However, if the customer places unique, non-standard service demands upon the system, the customer may be charged the full cost of extending service to and throughout their property, including the cost of all necessary transmission and storage facilities necessary to meet the service demands anticipated to be created by that property.

Developers may be required to provide contributions in aid of construction in amounts sufficient to furnish the development with all facilities necessary to provide for reasonable local demand requirements and to comply with TCEQ minimum design criteria for facilities used in the production, transmission, pumping, or treatment of water or TCEQ minimum requirements. For purposes of this subsection, a developer is one who subdivides or requests more than two meters on a piece of property. Commercial, industrial, and wholesale customers will be treated as developers.

The Utility adopts the administrative rules of the PUC, as amended from time to time, as its Company specific extension policy. These rules will be kept on file at the Company's business office for customer inspection during normal business hours. In the event of a conflict between the PUC's amended rules and the provisions of this tariff, the amended rules shall prevail. Where necessary, any conflicting provision of this tariff shall be deemed to have been superseded by the PUC rule in question to the degree that the Utility may conduct its lawful business in conformance with all requirements of said rule.

When an individual residential applicant requires an extension of a main line beyond 200 feet, the charge to-that applicant shall be the actual cost of such extension in excess of 200 feet, plus the applicable tap fee plus such other approved costs as may be provided in this tariff and/or PUC rules.

Residential tap fees may be increased by other unique costs not normally incurred as permitted by PUC rule. Larger meter taps shall be made at actual cost associated with that tap which shall include such extraordinary expenses.

Any service extension to a subdivision (recorded or unrecorded) may be subject to the provisions and restrictions of 16 TAC § 24.163 and this tariff. When a developer wishes to extend the system to prepare to service multiple new connections, the charge shall be the cost of such extension, plus a pro-rata charge based upon the capacities of production, transmission, storage, pumping and treatment facilities, compliant with the TCEQ minimum design criteria, which must be committed to such extension. As provided by 16 TAC § 24.163(d)(4), for purposes of this section, commercial, industrial, and wholesale customers shall be treated as developers.

Any applicant who places unique or non-standard service demands on the system may be required to provide contributions in aid of construction for the actual costs of any additional facilities required to maintain compliance with the TCEQ minimum design criteria for water production, treatment, pumping, storage and transmission.

Unless expressly exempted by PUC rule or order, each point of use (as defined by 16 TAC § 24.3) must be individually metered.

The imposition of additional extension costs or charges as provided by Sections 2.12 and 3.02 of this tariff shall be subject to appeal as provided in this tariff, PUC rules, or the rules of such other regulatory authority as may have jurisdiction over the Utility's rates and services. Any applicant required to pay for any costs not specifically set forth in the rate schedule pages of this tariff shall be entitled to a written explanation of such costs before payment and/or commencement of construction. If the applicant does not believe that these costs are reasonable or necessary, the applicant shall have the right to appeal such costs to the PUC or such other regulatory authority having jurisdiction over the Utility's rates in that portion of the Utility's service area in which the applicant's property(ies) is located. Unless the PUC or other regulatory authority enters interlocutory orders to the contrary, service to the applicant may be delayed until such appeal is resolved.

The Utility will provide a written service application form to the applicant for each request for service received by the Utility's business offices. A separate application shall be required for each potential service location if more than any individual applicant desires one service connection. Service application forms will be available for applicant pick up at the Utility's business office during normal weekday business hours. Service applications will be sent by prepaid first-class United States mail to the address provided by the applicant upon request. Completed applications should be returned by hand delivery in case there are questions that might delay fulfilling the service request. Completed service applications may be submitted by mail if hand delivery is not possible.

The Utility shall serve each qualified service applicant within its certificated service area as soon as practical after receiving a completed service application. All service requests will be fulfilled within the time limits prescribed by PUC rules once the applicant has met all conditions precedent to achieving "qualified service applicant" status. If a service request cannot be fulfilled within the required period, the applicant shall be notified in writing of the delay, its cause, and the anticipated date that service will be available. The PUC service dates shall not become applicable until the service applicant has met all conditions precedent to becoming a "qualified service applicant" as defined herein or by PUC rules.

The Utility is not required to extend service to any applicant outside of its certificated service area and will only do so, at the Utility's sole option, under terms and conditions mutually agreeable to the Utility and the applicant and upon extension of the Utility's certificated service area boundaries by the PUC. Service applicants may be required to bear the cost of the service area amendment.

A "qualified service applicant" is an applicant who has: (1) met all of the Utility's requirements of service contained in this tariff, PUC rules and/or PUC order, (2) has made all payments for tap fees and extension charges, (3) has provided all necessary easements and rights-of-way necessary to provide service to the requested location, including staking said easements or rights-of-way where necessary, (4) delivered an executed customer service inspection certificate to the Utility and (5) has executed a customer service application for each location to which service is being requested.

Where a new tap or service connection is required, the service applicant shall be required to submit a written service application and request that a tap is made. The tap request must be accompanied with a plat, map, diagram, or written metes and bounds description of precisely where the applicant desires each tap or service connection is to be made and, if necessary, where the meter is to be installed along the applicant's property line.

The actual point of connection and meter installation must be readily accessible to Utility personnel for inspection, servicing, and meter reading while being reasonably secure from damage by vehicles and mowers. If the Utility has more than one main adjacent to the service applicant's property, the tap or service connection will be made to the Utility's near service main with adequate capacity to service the applicant's full potential service demand. If the tap or service connection cannot be made at the applicant's desired location, it will be made at another location mutually acceptable to the applicant and the Utility. If no agreement on location can be made, applicant may refer the matter to the PUC for resolution. Unless otherwise ordered by the PUC, the tap or service connection will not be made until the location dispute is resolved.

The Utility shall require a developer (as defined by PUC rule) to provide permanent recorded public utility easements as a condition of service to any location within the developer's property. The Developer shall be required to obtain all necessary easements and rights-of-way required to extend the Utility's existing service facilities from their nearest point with adequate service capacity (as prescribed by TCEQ rules and local service conditions) to and throughout the Developer's property. The easements shall be sufficient to allow the construction, installation, repair, maintenance, testing, and replacement of any and all utility plant necessary to provide continuous and adequate service to each and every potential service location within the property at full occupancy. Unless otherwise restricted by law, well plant sites shall convey with unrestricted rights to produce water for public drinking water supply. Developers shall be required to provide sanitary control easements acceptable to the TCEO for each water well site to be located within their property or otherwise being obtained to serve their property. Unless otherwise agreed to by the Utility, pipe line right-of-way easements must be at least 15 feet wide to allow adequate room to facilitate backhoe and other heavy equipment operation and meters. Easements must be provided for all production, storage, treatment, pressurization, and disposal sites that are sufficient to construct and maintain all weather roads as prescribed by TCEQ rules. All easements shall be evidenced, at Developer's expense, by recorded county-approved subdivision plat or by specific assignment supported by metes and bounds survey from a surveyor licensed by the State of Texas.

Before the extension of utility service to developers (as defined by PUC rules) or new subdivisions, the Developer shall comply with the following:

- (a) The Developer shall make a written request for service to property that is to be subdivided and developed. The Developer shall submit to the Utility a proposed plat on a scale of one inch (1") to two hundred feet (200') for review and determination of required easements, utility plant, and plant location. If sewer service is requested, the plat must contain elevation data. A reconcilable-deposit in an amount set by the Utility may be required to cover preliminary engineering, legal, and copy cost to be incurred by the Utility in reviewing and planning to meet this service request. The plat and/or accompanying information shall identify the type, location, and number of houses and other planned structures that will be requiring utility service. If other than residential structures are to be located on the property, all other types of anticipated businesses and their service demands shall be identified with specificity. All areas requiring special irrigation and/or other unique water demands must be identified. To the extent reasonably possible, this information must be precise so that adequate facilities can be designed and constructed to meet all future service demands without hazard to the public, other utility customers, and/or the environment.
- (b) After the requirements of easements and rights-of-way have been determined, a red line copy will be returned by the Utility to the Developer for final plat preparation.

- (c) Copies of all proposed plats and plans must be submitted to the Utility before their submission to the County for approval to insure that they are compatible with the adequate long-term utility needs of potential service customers. Copies will be returned after review by the Utility so that necessary changes may be incorporated into the Developer's final submitted plat(s) and plans.
- (d) The Utility shall be provided with three (3) certified copies of the final plat(s) approved by the County Commissioners Court. At this time, the Utility will begin engineering the facilities necessary to serve the property. Plans and specifications will be prepared and submitted to the TCEQ by the Utility if required by law. If further plat or plans changes are necessary to accommodate the specific service needs of the property and the anticipated customer demands, the Developer will be so notified. Plat amendments must be obtained by the Developer. The Developer shall be notified when all required TCEQ or other governmental approvals or permits have been received. No construction of utility plant that requires prior TCEQ plans approval shall be commenced until that approval has been received by the Utility and any conditions imposed by the TCEQ in association with its approvals have been satisfied.
- (e) The Developer shall be required to post bond or escrow the funds necessary to construct all required Utility system extensions, except individual taps, meters, and water connections, required to serve the property. Construction shall not commence until funds are available. If the construction is to be done in coordination with the phased development of the property, funds must be provided in advance which are sufficient to complete each phase. No phase or facilities for any phase shall be constructed before the bonding or escrowing of all funds associated with that phase.
- (f) At the sole option of the Utility, the Developer may be required to execute a Developer Extension Agreement setting forth all terms and conditions of extending service to their property including all contributions in aid of construction and developer reimbursements, if any.
- (g) The Utility may require the Developer to commence construction of subdivision improvements within-three (3) months of utility plans approval or the Utility may abate its construction activities until full development construction begins. If the Developer stops construction of subdivision improvements for any purpose, the Utility may abate its construction for a similar period.
- (h) As soon as the roads are rough cut and before paving, extension lines will need to be constructed at each road crossing. The Developer must notify the Utility sufficiently in advance of this development stage to allow for the necessary Utility construction without disruption to other service operations of the Utility. Failure to provide adequate advance notice and cooperation in the construction of necessary utility plant may result in additional delays in obtaining service to the property. The Developer shall be required to pay for all additional costs of road boring or other remedial construction necessary to install adequate utility plant throughout the affected property.
- (i) The Developer, not the Utility, shall insure that Developer's employees, agents, contractors, and others under its control coordinate their work or construction throughout the property with the Utility to insure the orderly and timely construction of all utility plant necessary to serve the public.

Within its certificated area, the Utility shall bear the cost of the first 200 feet of any water main or sewer collection line necessary to extend service to an individual residential service applicant within a platted subdivision unless the Utility can document:

- (a) that the developer of the subdivision refused to provide facilities compatible with the Utility's facilities in accordance with the Utility's approved extension policy after receiving a written request from the Utility; or,
- (b) that the Developer defaulted on the terms and conditions of a written agreement or contract existing between the Utility and the developer or the terms of this tariff regarding payment for services, extensions, or other requirements; or in the event the Developer declared bankruptcy and was therefore unable to meet obligations; and
- (c) that the residential service applicant purchased the property from the Developer after the Developer was notified of the need to provide facilities to the Utility. A residential service applicant may be charged the remaining costs of extending service to his property; provided, however, that the residential service applicant may only be required to pay the cost equivalent to the cost of extending the nearest water main, whether or not that line has adequate capacity to serve that residential service applicant. The following criteria shall be considered to determine the residential service applicant's cost for extending service:
 - (1) The residential service applicant shall not be required to pay for costs of main extensions greater than 2" in diameter for water distribution.
 - (2) Exceptions may be granted by the PUC if:
 - (i) adequate service cannot be provided to the applicant using the maximum line sizes listed due to distance or elevation, in which case, it shall be the Utility's burden to justify that a larger diameter pipe is required for adequate service;
 - (ii) larger minimum line sizes are required under subdivision platting requirements or applicable building codes.
 - (3) If an exception is granted, the Utility shall establish a proportional cost plan for the specific extension or a rebate plan which may be limited to seven years to return the portion of the applicant's costs for oversizing as new customers are added to ensure that future applicants for service on the line pay at least as much as the initial service applicant.

For purposes of determining the costs that service applicants shall pay, commercial customers with service demands greater than residential customer demands in the certificated area, industrial, and wholesale customers shall be treated as developers.

A service applicant requesting a one-inch meter for a lawn sprinkler-system to service a residential lot is not considered nonstandard service.

APPENDIX A -- DROUGHT CONTINGENCY PLAN

"This page incorporates by reference the utility's Drought Contingency Plan, as approved and periodically amended by the Texas Commission on Environmental Quality."

Previous Address:



A SouthWest Water Company

Return Signed Application to:

Mail: 12535 Reed Rd, Sugar Land, TX 77478 Fax: (832) 209-5395 Phone: (866) 654-7992

Email: turnon@swwc com

(We must receive second page with signature)

THIS APPLICATION MUST BE COMPLETED, SIGNED AND RETURNED TO MONARCH UTILITIES I L.P. BEFORE SERVICE CAN BE ESTABLISHED. AN APPROVED \$45 FOR AN ACCOUNT TRANSFER FEE MAY BE ASSESSED IF APPLICABLE.

MONARCH UTILITIES I L.P.

CONTRACT/APPLICATION FOR UTILITY SERVICE ___Authorized User:__ Name of Applicant*: __ *This is the person or other entity in whose name service will be rendered and who will responsible of all service and other bills. Property Close Date/Lease Date: ___/___/ Are you Buying or Renting? SSN Last 4 Digits: _____ Driver's License: Date of Birth:___/___/___ Date to Begin Service (MM/DD/YY): _____/ ____ Is the water currently on? □Yes □ No Type of service Water Sewer or Both Residential Commercial Industrial or Developer Service Address: State: City: Zip Code: Block: Lot: Section: Mailing Address if different then above: Zip Code: City: State: Water Emergency Contact (required): Home Phone: Cell Phone: Text: E-mail: Telephone(s): Home: (____) _______Day: (____) _______Cell: (____) Have you ever been a SouthWest Water Company customer? ☐ Yes ☐ No

All utility services to be provided hereunder shall be subject to all terms and conditions of Utility's state-approved tariff(s), Public Utility Commission of Texas ("PUCT") and the rules of the Texas Commission on Environmental Quality ("TCEQ"). This Contract/Application for Utility Service ("Contract/Application") is by and between Monarch Utilities I L.P., a Texas limited partnership, ("Utility") and the applicant ("Customer" or "Applicant") whose name and signature is shown below at the end of this document. **Deposit:** If a residential service applicant does not establish credit to the satisfaction of the utility, the residential service applicant may be required to pay a deposit of \$50 for water service and \$50 for sewer service. No deposit may be required of a residential service applicant who is 65 years of age or older if the applicant does not have a delinquent account balance with the utility or another water or sewer utility. Applicant must provide valid proof of age.

(Street, City, State, Zip)

CUSTOMER LIABILITY: Customer shall be liable for any damage or injury-to Utility-owned property or personnel by the customer or others under his control. Customer agrees to take no action to create a health or safety hazard or otherwise endanger, injure, damage or threaten Utility's plant, its personnel, or its customers.

LIMITATION ON UTILITY'S PRODUCT/SERVICE LIABILITY: Public water utilities are required to deliver water to the customer's side of the meter or service connection which meets the potability and pressure standards of the TCEQ. Utility will not accept liability for any injury or damage occurring on the customer's side of the meter. Utility will not accept liability for injuries or damages to persons or property due to disruption of water service caused by: (1) acts of God, (2) acts of third parties not subject to the control of Utility, (3) electrical power failures, or (4) termination of water service pursuant to Utility's tariff, TCEQ and PUCT rules.

FIRE PROTECTION: Utility is not required by law and does not provide fire prevention or firefighting services. Utility therefore does not accept liability for fire-related injuries or damages to persons or property caused or aggravated by the availability (or lack thereof) of water or water pressure (or lack thereof) during fire emergencies.

PLUMBING CODE: Utility has adopted the Uniform Plumbing Code. Utility has further adopted its own specific plumbing rules contained in its tariff. Any extensions and/or new facilities shall comply with that code and all standards established by the TCEQ. Where conflicts arise, the more stringent standard must be followed. The piping and other equipment on the premises furnished by the Customer will be maintained by the Customer at all times in conformity with the requirements of the applicable regulatory authorities and all tariffed service rules of Utility. No other water service will be used by the Customer on the same property in conjunction with Utility's service, either by means of a cross-over valve or any other connection. Customer shall not connect, or allow any other person or party to connect, onto any water lines on his premises.

The following undesirable plumbing practices are prohibited by state regulations. Other prohibitions are found in the Uniform Plumbing Code and/or Utility's tariff.

- A. No direct connection between the public drinking water supply and a potential source of contamination is permitted. Potential sources of contamination shall be isolated from the public drinking water system by an air-gap only.
- B. No cross-connection between the public drinking water supply and a private water system is permitted. These potential threats to the public drinking water supply shall be eliminated at the service connection by the installation of an air-gap only.
- C. No connection that allows water to return to the public drinking water supply is permitted.
- D. No pipe or pipe fitting which contains more than 0.25% lead may be used for the installation or repair of plumbing at any connection that provides water for human use.
- E. No solder or flux that contains more than 0.2% lead can be used for the installation or repair of plumbing of any connection that provides water for human use.

RIGHT OF ACCESS AND EASEMENTS: Utility will have the right of access and use of the Customer's premises at all reasonable times for the purpose of installing, inspecting or repairing water mains or other equipment used in connection with its provision of water service, or for the purpose of removing its property and disconnecting lines, and for all other purposes necessary to the operation of Utility's system. If the property to be served does not have dedicated, recorded public utility easements available for Utility's use in providing water utility service to the property, the Applicant (or the Applicant's landlord in the case of a tenant applicant) shall be required to provide Utility with a recorded permanent easement as a condition of service. Such easement shall be in a location acceptable to Utility and shall be for a corridor no less than fifteen (15) feet in width.

LANDLORD GUARANTEE: Applications by tenants must be countersigned by the fee owner of the property. By signing the application, the landlord grants all required rights of access and easements.

PLUMBING INSPECTION: Applicants for service at new consuming facilities or facilities which have undergone extensive plumbing modifications, including remodeling, are required to deliver to the Utility a certificate that their facilities have been inspected by a state-licensed inspector and that they are in compliance with all applicable plumbing codes and are free of potential hazards to public health and safety. Service may be denied until the certificate is received or any identified violations or hazards are remedied. When potential sources of contamination are identified that require the installation of a backflow prevention device, such backflow flow prevention device shall be installed, tested and maintained at the customer's expense.

SEWER REGULATIONS: (only if sewer service provided) The Utility only provides "sewage" collection and disposal service to the public. This service is limited to the collection, treatment and disposal of waterborne human waste and waste from domestic activities such as washing, bathing, and food preparation. This service does not include the collection, treatment or disposal of waste of such high BOD or TSS characteristics that it cannot reasonably be processed by the Utility's state-approved wastewater treatment plant within the parameters of the Utility's wastewater discharge permit. THIS SERVICE DOES NOT INCLUDE THE COLLECTION AND DISPOSAL OF STORM WATERS OR RUN OFF WATERS, WHICH MAY NOT BE DIVERTED INTO OR DRAINED INTO THE UTILITY'S COLLECTION SYSTEM. NO GREASE, OIL, SOLVENT, PAINT, OR OTHER TOXIC CHEMICAL COMPOUND MAY BE DIVERTED INTO OR DRAINED INTO THE UTILITY'S COLLECTION SYSTEM. It shall be the customer's responsibility to maintain the service line and appurtenances in good operating condition, i.e., clear of obstruction, defects, or blockage. If there is excessive, infiltration or inflow or failure to provide proper pretreatment, the Utility may require the customer

RESIDENTIAL SINGLE FAMILY GRINDER / SEWAGE STATIONS : (only if sewer service provided) The utility will install the grinder pumps, storage tanks, controls and other appurtenances necessary to provide pressurized sewer service to a residential connection. Electric bills are the customer's responsibility. The utility requires that parts and equipment meet the minimum standards approved by the TCEQ, to insure proper and efficient operation of the sewer system.

to repair the line or eliminate the infiltration or inflow or take such actions necessary to correct the problem.

CUSTOMER AGREEMENT: By signing this application for public utility service, I agree to comply with Utility's rules and tariff and all rules and regulations of applicable regulatory agencies. I guarantee prompt payment of all utility bills for the service address printed above. I will remain responsible for utility bills until the day service is terminated at my request. I agree to take no action to create a health hazard or otherwise endanger, injure, damage or threaten Utility's plant, its personnel, or its customers. I agree to put no unsafe, non-domestic service demands on Utility's system without notice to and permission from Utility.

APPENDIX C – AGREEMENT FOR TEMPORARY WATER SERVICE

AGREEMENT FOR TEMPORARY WATER SERVICE

The water utility service applicant indicated below ("Customer") has applied for water utility service from MONARCH UTILITIES I L.P., a Texas corporation ("Utility"), at the service location indicated below. Under state public health and water utility service regulations [16 TAC § 24.46(j)], Utility may not provide continuous potable water utility service to any new construction, to any existing service location where significant plumbing modifications have been made, or to any location where Utility has reason to believe that a cross-connection or other undesirable or unsafe condition exists until the service applicant or customer presents Utility with an executed Customer Service Inspection Certificate. It is Customer's sole obligation and responsibility, at his/her expense, to have the necessary inspection performed by a properly licensed inspector. Neither Utility nor its operators perform customer service inspections on behalf of Utility.

Notwithstanding this inspection requirement before permanent water service can be provided, Utility is allowed to provide Customer with temporary water service for construction purposes only. Utility agrees to prove such temporary construction water service at its standard rates and conditions of service upon Customer's agreement that:

- 1. The water service provided will be used for construction, testing or landscaping purposes only.
- 2. The water provided will not be consumed by humans or absorbed into the human body. This water is not to be used for washing or bathing of humans. It will not be used for cleaning utensils used in cooking or eating. It will not be used for cooking or preparing food. This water will not be used for any purpose described or suggested in 30 TAC § 290.38(36) as constituting "human consumption."
- 3. Customer will notify Utility in writing when to initiate the temporary construction service.
- 4. Customer will notify Utility in writing when construction at the indicated service location has ended,
- 5. Customer agrees not to occupy or reside in the indicated service location until Customer has delivered a fully executed Customer Service Inspection Certificate to Utility.

If Customer fails to abide by any provision of this agreement, water service to the indicated service location will be terminated and will not be restored under any circumstances until a fully executed Customer Service Inspection Certificate has been delivered to Utility. Termination will be made without notice if, in the opinion of Utility's licensed operator(s), Customer's service creates an immediate hazard to public health and safety. If no such hazard exists, Customer shall be notified and given a limited time to come into compliance. Utility's state-approved reconnect fee will be charged as a condition of service restoration if temporary water service is terminated for breach of this agreement.

| 1. Customer name: | | | _ | |
|--------------------------------|----------------------|--------|------|--|
| 2. Customer's billing address: | | | | |
| 3. Customer's phone number: (_ | | | | |
| 4. Service location: | | | | |
| Subdivision: | | | | |
| Entered into in | County, Texas on the | day of | , 20 | |
| Customer: By: | | | | |
| Utility: By: | | | | |



Docket No.: 4910350944

Monarch Utilities I L.P. (Utility Name)

12535 Reed Road (Business Address)

Sugar Land, Texas 77478-2837 (City, State, Zip Code)

(866) 654-7992 (Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity:

12983

This tariff is effective in the following counties:

Bandera, Bexar, Brazoria, Chambers, Comal. Denton, Gillespie, Grayson, Guadalupe, Harris, Hays, Henderson, Hood, Johnson, Kendall, Kerr, Liberty, Marion, Matagorda, Medina, Montgomery, Parker, Polk, San Jacinto, Smith, Tarrant, Travis, Trinity, Van Zandt, Wise, and Wood

This tariff is effective in the following cities or unincorporated towns (if any):

This tariff is only effective in the portions of the subdivisions and public water systems in the environs, except for the cities of Aurora and Coffee City that have surrendered rate jurisdiction.

This tariff is effective in the following subdivisions and public water systems:

See attached list.

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The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

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| SECTION 2.0 - SERVICE RULES AND REGULATIONS | 17 |
| SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS | 20 |
| SECTION 3.0 – EXTENSION POLICY | 24 |
| SECTION 3.20 – SPECIFIC UTILITY EXTENSION POLICY | 25 |

APPENDIX A – DROUGHT CONTINGENCY PLAN

APPENDIX B – APPLICATION FOR SERVICE

APPENDIX C - AGREEMENT FOR TEMPORARY WATER SERVICE

| COUNTY | WATER SYSTEMS | PWS ID NUMBER | SUBDIVISIONS |
|----------|--------------------------|---------------|---|
| Bandera | Lake Medina Shores | 0100037 | Lakeshore Beach, Wharton Dock, Lake Medina Shores, Lake Point |
| Brazoria | Holiday Shores | 0200029 | Holiday Shores |
| Chambers | Tower Terrace | 0360069 | Houston Raceway Park. West Chambers County Estates, Tower Terrace |
| Denton | Denton Creek Estates | 0610015 | Denton Creek Estates, Aero |
| | Ponderosa Addition | 06101075 | Valley Airport |
| | Stonecrest Estates | 0610059 | Sunrise Circle Estates, |
| | Wynnwood Haven Estates | 0610037 | Ponderosa, Wild West Addition, Stonecrest Estates, Wynnwood Haven, Estates, Snug Harbor |
| | Ridgecrest (Grayson) | 0910035 | |
| Grayson | Rocky Point Estates | 0910038 | Glen Eden, Hiland Shores. |
| | Sherwood Shores | 0910040 | Lakeview, Little Mineral |
| | Tanglewood on- Texoma | 0910052 | MHP, Millers Estates, Oak Estates, Preston Cove, Preston Forest, Preston |
| | | | Oaks, Preston Point Bend, Ridgecrest, Van Antwerp |
| | | | Hanna Cove Estates, Rocky Point Estates "B". Rock Point "A", Hanna Ranchettes |
| | | | Cedar Mills Estates. Hillcrest Shores, Wright Acres, Sherwood Shores |
| | | | Angler's Estates, Cedar Oak Hills, Eagle Chase. Fairway Hollow. Greenway Bend. Lakecrest Village, Mill Creek Homesites, Oak Meadow Estates. Paradise Cove. Russwood on the- Lake. Simmons Shores, Sunrise Circle. Tanglewood Hills, Tanglewood Resort. Cambridge Shores. Highport, Mill Creek Meadows |

| COUNTY | WATER SYSTEMS | PWS ID NUMBER | SUBDIVISIONS |
|-----------|-------------------------------------|---------------|--|
| Harris | Harris County Mud 191 | 1012362 | Villas of Willowbrook |
| | Western Trails | 1010230 | Western Trails Subdivision |
| Hays | Plum Creek | 1050028 | Amberwood, Bootstring |
| | River Oaks Ranch | 1050099 | Farms, Branch View Addition, Buda Business Park, Casey Kyle, Double R, Dove Hill Estates, Goforth Estates, Green Pastures, Interstate Business, Kyle Crossing- Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Village at Buda, Indian Paintbrush, River Oaks Ranch |
| Henderson | Beachwood Estates | 1070069 | Brentwood Estates. Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwood Estates. Oak Forest Estates, Pebble Beach, Seis Hombres, Spillview Acres, Three Way View, Treasure Isle, Waterboard |
| | Briarwood Harbor | 1070220 | Briarwood Harbor |
| | Carolynn Estates / Pinnacle Club | 1070106 | Bluffview, Brushy Creek, Bushwacker Estates, Carolynn Estates, Enclave, Esquire Estates II, Green Acres, Hidden Hills Harbor, Hillside Acres, Lynn Creek Cove, Payne Springs Estates, Forest Glen, The Highlands at Cedar Creek Lake, Michael's Cove. Pinnacle Club |
| | Cherokee Shores | 1070206 | Allen Ranch, Carson Addition, Coleman Tract, La Martinique, Landmarck Passage, Manning Ranch, Robinson Tract (Country Estates), Taylor Tract, Waterfront Shores, Cherokee Shores |

| COUNTY | WATER SYSTEMS | PWS ID NUMBER | SUBDIVISIONS |
|-----------|-------------------------|---------------|--|
| Henderson | Dal High | 1070159 | Dal-High Addition |
| | Highsaw | 1070124 | Brierwood Bay, Coffee City*, Diamond Head Bay, Coffee Landing Addition, Fincastle Farms, Highsaw, Hillside Estates |
| | Lollipop Landing | 1070039 | Lollipop Landing |
| | Westwood Beach | 1070085 | Cooper Estates, Lakeway, Oak Trail Shores, Shiloh, Waterwood, Wildewood, Westwood Beach |
| Hood | Acton (Royal Oaks) | 1110055 | Acton Royal Oaks |
| | Comanche Cove | 1110060 | Heritage Heights, Scenic View, Comanche Cove |
| | Comanche Harbor | 1110022 | Comanche Point, Island Village, Ports O'Call, Comanche Harbor |
| | Granbury Acres | 1110109 | 377 Sunset Strip, Granbury Acres |
| | Hideaway Bay Estates | 1110002 | Hideaway Bay |
| | Montego Bay Estates | 1110044 | Montego Bay |
| | Oak Trail Shores | 1110004 | Lake Granbury Estates, Oak Trail Plaza, Oak Trail Shores, Arrowhead Shores, Lake Granbury Harbor |
| | Rancho-Brazos | 1110036 | Rancho Brazos |
| | Western Hills Harbor | 1110005 | Western Hills Harbor, Whisperview Village, Kings Plaza |
| Johnson | Crowley One Acre | 1260011 | Blue Grass Estates, Crowley One Acre, Higherest Estates, Skyline Ranch, Lakeside Estates, Lakeview Ranchettes |
| | Falcon Crest Addition | 1260076 | Falcon Crest Addition |
| | Metroplex Homesteads | 1260074 | Metroplex Homesteads. The Homesteads |
| | Nolan River Estates | 1260099 | Nolan River Estates |

^{*}This subdivision is within the corporate limits of Coffee City who has surrendered utility rate jurisdiction.

| COUNTY | WATER SYSTEMS | PWS ID NUMBER | SUBDIVISIONS (11) - (1) |
|--------------------|------------------------------|---------------|--|
| Johnson | Ridgecrest Estates (Johnson) | 1260035 | Misty Hollow, Ridgecrest |
| | Southern Acres | 1260094 | Southern Acres |
| | Sundance Addition | 1260025 | Space Acres North. Space Acres, X Cell Ranch Estates, Sundance |
| | Tex-Rides Fifth | 1260037 | Tex-Rides Fifth |
| | Triple H-Estates | 1260116 | Triple H Estates |
| | Twin Creeks Addition | 1260038 | Rolling Acres, North Hills Estates, Twin Creeks Addition |
| | West Meadows | 1260063 | West Meadows |
| | West Park Village | 1260077 | West Park Village |
| Liberty | Raywood | 1460041 | Raywood |
| Marion | Indian Hills Harbor | 1580063 | Indian Hills Harbor |
| | Pine Harbor | 1580023 | Pine Harbor |
| Matagorda | Camelot Forest | 1610058 | Camelot Forest |
| Medina | Lake Medina Shores | 0100037 | Holiday Villages of Medina, Lake Medina Shores |
| Montgomery | Crystal Springs | 1700331 | Crystal Springs |
| | Decker Hills | 1700386 | Champions Glen, Decker Hills, Hidden Lake Estates, Inverness Crossing, Park Place |
| | Hulon Lakes | 1700014 | Hilltop Village, Woodcreek Valley, Hulon Lakes |
| | Oak Woods | 1700454 | Oak Woods |
| | Serenity Woods | 1700483 | Pine Loch, Serenity Woods |
| Parker | Green Acres | 1840120 | Green Acres, Robertson Village |
| | Spanish Park Estates | 1840026 | Spanish Park Estates |
| | Western Lake Estates | 1840014 | Cedar Ridge (Formerly Ruby Ridge), Brazos Ridge Estates, Western Lake Estates |
| | Westview (Parker) | 1840105 | Westview |
| Polk | Chesswood- | 1870088 | Chesswood |
| | Countrywood | 1870138 | Country Wood |
| | Garden Acres | 1870160 | Garden Acres |
| | Longhorn Valley | 1870152 | Longhorn Valley |
| | Oak Terrace Estates | 1870055 | Oak Terrace Estates |

| COUNTY | WATER SYSTEMS | PWS ID NUMBER | Z SUBDIVIȘIONS (// // // // // |
|----------------------|-----------------------------------|---------------|---|
| Polk | Phillips Acres | 1870146 | Phillips Acres |
| | Pinwah Pines | 1870130 | Pinwah Pines |
| San Jacinto | Bluewater Cove | 2040059 | Bluewater Cove |
| | Cedar Valley | 2040045 | Cedar Valley |
| | Coldspring Terrace | 2040031 | Coldspring Terrace |
| | Governor's Point | 204008 | Governor's Point |
| | Holiday Villages of Livingston | 2040067 | Hidden Coves, Holiday Village of Livingston, Palmetto Point |
| | Shepherd Hill Estates | 2040061 | Shepherd Hills Estates, Shepherd Ranch Estates |
| Smith | Lakeway Harbor | 2120064 | Lakeway Harbor |
| | Pine Trail Shores | 2120035 | Pine Trail Shores |
| Tarrant | Benbrook Hills | 2200313 | Benbrook Hills |
| | Markum Ranch Estates | 2200281 | Markum Ranch Estates |
| | Silver Saddle | 2200299 | Silver Saddle |
| | Westside Addition | 2200079 | Gun Club, Cabot Estates, Willow Creek Additions. Westside |
| Trinity | Harbor Point | 2280035 | Harbor Point |
| Van Zandt | Callender Lake | 2340007 | Callender Lake, Hickory Hills |
| Wise | Aurora Vista | 2490051 | Aurora Vista* |
| Wood | Holiday Villages of Fork | 2500058 | Holiday Villages of Fork |
| | | <u> </u> | |

^{*} This subdivision is within the corporate limits of the City of Aurora who has surrendered utility rate jurisdiction.

| County | Water Systems | PWS ID Number | Subdivisions |
|----------|--------------------|---------------|---|
| | Enchanted River | 0100039 | Enchanted River Estates |
| Bandera | Lake Medina Shores | 0100037 | Lakeshore Beach, Wharton Dock, Lake Medina Shores, Lake Point |
| | River Bend | 0100039 | River Bend Estates |
| | Bavarian Hills | 0150235 | Bavarian Hills |
| | Coolcrest | 0150046 | Coolcrest |
| Bexar | -Stage Coach | 0150096 | Stage Coach Hills |
| | Oaks North | 0150135 | Oaks North Mobile Home Estates |
| | Country Springs | 0150421 | Country Bend |
| Brazoria | Holiday Shores | 0200029 | Holiday Shores |
| Chambers | Tower Terrace | 0360069 | Houston Raceway Park, West Chambers County Estates, Tower Terrace |
| Comol | Oak Village North | 0460037 | Oak Village North |
| Comal | Rim Rock | 0460211 | Rim Rock Ranch |

| County | Water Systems | PWS ID Number | Subdivisions |
|-----------|---|---------------------------------------|--|
| | Windmill Ranch Subdivision | 0460221 | Kestrel Air Park, Windmill Ranch Subdivision |
| | Denton Creek Estates | 0610015 | Denton Creek Estates, Aero Valley Airport |
| | Ponderosa Addition | 6101075 | Sunrise Circle Estates, Ponderosa, Wild West Addition, |
| Denton | Windmill Ranch Subdivision Denton Creek Estates O610015 Ponderosa Addition Stonecrest Estates O610059 Wynnwood Haven Estates O610037 Ridgecrest (Grayson) Oakview O860107 Rocky Point Estates O910038 Sherwood Shores O910040 Tanglewood-on-Texoma O910052 | Stonecrest Estates, | |
| | Wynnwood Haven Estates | 0610037 | Wynnwood Haven, Estates, Snug Harbor |
| | Ridgecrest (Grayson) | 0910035 | Ridgecrest |
| Gillespie | Oakview | 0860107 | Oakview |
| | Rocky Point Estates | 0910038 | Glen Eden, Hiland Shores, Lakeview, Little Mineral MHP, Millers Estates, Oak Estates, Preston Cove, Preston Forest, Preston Oaks, Preston Point Bend, Ridgecrest, Van Antwerp |
| | Sherwood Shores | 0910040 | Hanna Cove Estates, Rocky Point Estates "B", Rock Point "A", Hanna Ranchettes |
| Grayson | Tanglewood-on-Texoma | 0910052 | Cedar Mills Estates, Hillcrest Shores, Wright Acres, Sherwood Shores |
| | | | Angler's Estates, Cedar Oak Hills, Eagle Chase, Fairway Hollow, Greenway Bend, Lakecrest Village, Mill Creek Homesites, Oak Meadow Estates, Paradise Cove, Russwood-on-the- Lake, Simmons Shores, Sunrise Circle, Tanglewood Hills, Tanglewood Resort, Cambridge |
| | | | Shores, Highport, Mill Creek |
| Guadalupe | Garden Oaks | 0940030 | Meadows Garden Oaks |
| | | · · · · · · · · · · · · · · · · · · · | Villas of Willowbrook |
| Harris | | | Western Trails Subdivision |
| | Huntington | 1050124 | Huntington Estates |
| Hays | Plum Creek | 1050028 | Amberwood, Bootstring Farms, Branch View Addition, Buda Business Park, Casey-Kyle, Double R, Dove Hill Estates, Goforth Estates, Green Pastures, Interstate Business, Kyle |
| | River Oaks Ranch | 1050099 | Crossing-Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Village at Buda, Indian Paintbrush, River Oaks Ranch |

| County | Wåter Systems | S PWS ID Number | Subdivisions 2/2 |
|-----------|----------------------------------|-----------------|---|
| | Beachwood Estates | 1070069 | Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwood Estates, Oak Forest Estates, Pebble Beach, Seis Hombres, Spillview Acres, Three-Way View, Treasure Isle, Waterboard |
| | Briarwood Harbor | 1070220 | Briarwood Harbor |
| | Carolynn Estates / Pinnacle Club | 1070106 | Bluffview, Brushy Creek, Bushwacker Estates, Carolynn Estates, Enclave, Esquire Estates II, Green Acres, Hidden Hills Harbor, Hillside Acres, Lynn Creek Cove, Payne Springs Estates, Forest Glen, The Highlands at Cedar Creek Lake, |
| Henderson | Cherokee Shores | 1070206 | Michael's Cove, Pinnacle Club Allen Ranch, Carson Addition, Coleman Tract, La Martinique, Landmark Passage, Manning Ranch, Robinson Tract (Country Estates), Taylor Tract, Waterfront Shores, Cherokee Shores |
| | Dal-High | 1070159 | Dal-High Addition |
| | Highsaw | 1070124 | Brierwood Bay, Coffee City*, Diamond Head Bay, Coffee Landing Addition, Fincastle Farms, Highsaw, Hillside Estates |
| | Lollipop Landing | 1070039 | Lollipop Landing |
| | Westwood Beach | 1070085 | Cooper Estates, Lakeway, Oak Trail Shores, Shiloh, Waterwood, Wildewood, Westwood Beach |
| | Acton (Royal Oaks) | 1110055 | Acton Royal Oaks |
| | Comanche Cove | 1110060 | Heritage Heights, Scenic View, Comanche Cove |
| | Comanche Harbor | 1110022 | Comanche Point, Island Village, Ports O'Call, Comanche Harbor |
| | .Granbury Acres | 1110109 | 377 Sunset Strip, Granbury Acres |
| | Hideaway Bay Estates | 1110002 | Hideaway Bay |
| Hood | Montego Bay Estates | 1110044 | Montego Bay |
| | Oak Trail Shores | 1110604 | Lake Granbury Estates, Oak Trail Plaza, Oak Trail Shores, Arrowhead Shores, Lake Granbury Harbor |
| | Rancho Brazos | 1110036 | Rancho Brazos |
| | Western Hills Harbor | 1110005 | Western Hills Harbor, Whisperview Village, Kings Plaza |

| County | Water Systems | PWS ID Number | Subdivisions |
|------------|------------------------------|--|--|
| | Crowley One Acre | 1260011 | Blue Grass Estates, Crowley One Acre, Highcrest Estates, Skyline Ranch, Lakeside Estates, Lakeview Ranchettes |
| | Falcon Crest Addition | 1260076 | Falcon Crest Addition |
| | Metroplex Homesteads | 1260074 | Metroplex Homesteads, The Homesteads |
| | Nolan River Estates | 1260099 | Nolan River Estates |
| | Ridgecrest Estates (Johnson) | 1260035 | Misty Hollow, Ridgecrest |
| Johnson | Shaded Lane Estates | 1260103 | Shaded Lane Estates |
| | Southern Acres | 1260094 | Southern Acres |
| | Sundance Addition | 1260025 | Space Acres North, Space Acres, X-Cell Ranch Estates, Sundance |
| | Tex-Rides Fifth | 1260037 | Tex-Rides Fifth |
| | Triple H Estates | 1260116 | Triple H Estates |
| | Twin Creeks Addition | 1260038 | Rolling Acres, North Hills Estates, Twin Creeks Addition |
| | West Meadows | 1260063 | West Meadows |
| | West Park Village | 1260077 | West Park Village |
| Kendall | Cascade | 1300005 | Cascade Mobile Home Park |
| Kendan | Platten Creek | 1300035 | Platten Creek |
| | Cedar Springs | 1330019 | Cedar Springs MHP |
| | Center Point | 1260038 Rollin Estate 1260063 West 1260077 West 1300005 Casca 1300035 Platter 1330019 Cedar 1330080 Herita 1330030 Hills Gamma G | Center Point |
| | Heritage Park | | Heritage Park |
| | Hills & Dales | 1330030 | Hills & Dales |
| | Oak Ridge Estates | 1330019 1330007 1330080 1330030 1330134 | Oak Ridge Estates |
| – Kerr | Southern Hills | 1330128 | Southern Hills, Montebello Estates, Silver Creek |
| | Verde Park Estates | 1330027 | Verde Park Estates |
| | Vista Hills | 1330169 | Vista Hills |
| | Westwood | 1330015 | Westwood Park, Monarch Hills |
| | Winwood Oaks | 1330141 | Winwood Oaks |
| | Woodhaven MHP | 1330024 | Woodhaven MHP |
| Liberty | Raywood | 1460041 | Raywood |
| Marion | Indian Hills Harbor | 1580063 | Indian Hills Harbor |
| 14141011 | Pine Harbor | 1580023 | Pine Harbor |
| Matagorda | Camelot Forest | 1610058- | Camelot Forest |
| Medina | Lake Medina Shores | 0100037 | Holiday Villages of Medina, Lake Medina Shores |
| | Rocky Creek | 1630038 | Rocky Creek |
| | Crystal Springs | 1700331 | Crystal Springs |
| Montgomery | Decker Hills | 1700386 | Champions Glen, Decker Hills, - Hidden Lake Estates, Inverness Crossing, Park Place |

| County | Water Systems & Systems | PWS ID Number | Subdivisions |
|-----------------------------------|--------------------------------|---|---|
| . 10 May 2 | Hulon Lakes | <u> </u> | Hilltop Village, Woodcreek |
| | | | Valley, Hulon Lakes |
| | Oak Woods | | |
| | Serenity Woods | | Pine Loch, Serenity Woods |
| | Green Acres | | Green Acres, Robertson Village |
| | Spanish Park Estates | 1840026 | Spanish Park Estates |
| Parker | Western Lake Estates | 1840014 | Cedar Ridge (Formerly Ruby Ridge), Brazos Ridge Estates, Western Lake Estates |
| | Westview (Parker) | 1840105 | Westview |
| | Chesswood | 1870088 | Chesswood |
| | Countrywood | 1870138 | Country Wood |
| | Garden Acres | 1870160 | Garden Acres |
| Polk | Longhorn Valley | 1870152 | Longhorn Valley |
| | Oak Terrace Estates | 1870055 | Oak Terrace Estates |
| | Phillips Acres | 1870146 | Phillips Acres |
| | Pinwah Pines | 1870130 | Pinwah Pines |
| | Bluewater Cove | 2040059 | Bluewater Cove |
| | Cedar Valley | 2040045 | Cedar Valley |
| | Coldspring Terrace | 1700014 | Coldspring Terrace |
| San Jacinto Cold Gove Holid | Governor's Point | 2040008 | Governor's Point |
| | Holiday Villages of Livingston | 2040067 | Hidden Coves, Holiday Village of Livingston, Palmetto Point |
| | Shepherd Hill Estates | 2040061 | Shepherd Hills Estates, Shepherd Ranch Estates |
| Smith | Lakeway Harbor | 2120064 | Lakeway Harbor |
| | Pine Trail Shores | 2120035 | Pine Trail Shores |
| | Benbrook Hills | 2200313 | Benbrook Hills |
| | Markum Ranch Estates | 2200281 | Markum Ranch Estates |
| Tarrant | Silver Saddle | 1700483 1840120 1840026 1840014 1840105 1870088 1870138 1870160 1870152 1870055 1870146 1870130 2040059 2040045 2040067 2040061 2120064 2120035 2200281 2200299 2200079 2270102 2280035 2340007 2490051 2490044 2490053 2490046 n/a | Silver Saddle |
| | Westside Addition | | Gun Club, Cabot Estates, Willow Creek Additions, Westside |
| Travis | Inverness Point Water System | 2270102 | Crosswind. Hidden Hills, Inverness Point and Lakehurst: |
| Trinity | Harbor Point | 2280035 | Harbor Point |
| Van Zandt | Callender Lake | 2340007 | Callender Lake, Hickory Hills |
| | Aurora Vista | 2490051 | Aurora Vista* |
| | Chisholm Hills | 2490044 | Chisholm Hills |
| | Coyote Ridge | 2490053 | Coyote Ridge |
| Wise | Hills of Oliver Creek | 2490046 | Hills of Oliver Creek |
| W 15C | Las Brisas | n/a | Las Brisas Estates |
| | Sage Brush Estates | 2490058 | Sage Brush Estates |
| | Skyview Ranch | 2490061 | Skyview Ranch |
| | Windmill Trails | 2490050 | Windmill Trails |

| County | Water Systems | PWS ID Number | Subdivisions |
|--------|--------------------------|---------------|--------------------------|
| Wood | Holiday Villages of Fork | 2500058 | Holiday Villages of Fork |

- * This subdivision is within the corporate limits of Coffee City who has surrendered utility rate jurisdiction.
- ** This subdivision is within the corporate limits of the City of Aurora who has surrendered utility rate jurisdiction.

Water Tariff Page 2

SECTION 1.0 - RATE SCHEDULE

Section 1.01 – Rates

Rates Effective October 1, 2016

| Monthly Minimum Charge (Includes 0 | Gallonage Charge |
|------------------------------------|--|
| \$49.30 | \$7.47 1.000 |
| \$123.25 | \$7.47 per 1,000 gallons from 0 to 2,000 gallons \$9.20 per 1,000 gallons from 2,001 to 10,000 gallons |
| \$246.49 \$394.38 | \$\frac{10.43}{10.12} \text{ per 1,000 gallons from 10,001 to 20,000 gallons} \\ \frac{11.11}{11.12} \text{ per 1,000 from 20,001 and thereafter} \end{align*} |
| \$739.47 \$1,232.44 | |
| \$2,464.89 | |
| | Charge (Includes 0 gallons) \$49.30 \$73.95 \$123.25 \$246.49 \$394.38 \$739.47 \$1,232.44 |

Federal Tax Change Credit Rider

| Meter | Monthly Credit | Additional Monthly |
|-------|-------------------------------|----------------------|
| Size | Effective September 1, 2018 - | Credit Effective |
| | - | September 1, 2018 |
| | | February 28, 2019 |
| 5/8" | (\$2.76) | (\$2.35) |
| 3/4" | (\$4.14) | (\$3.53) |
| 1,, | (\$6.90) | (\$5.88) |
| 11/2" | (\$13.80) | (\$11.75) |
| 2" | (\$22.08) | (\$18.80) |
| 3" | (\$41.40) | (\$35.25) |
| 4" | (\$69.00) | (\$58.75) |
| 6:; | (\$138.00) | (\$117.50) |
| 8,, | (\$220.80) | (\$188.00) |

Monarch - Effective 08-19-2020

Aurora Vista, Arrowhead Shores, Beachwood Estates, Briarwood Harbor, Benbiook Hills, Blue Water Cove, Callendar Lake, Cherokee Shores, Coldspring Terrace, Comanche Harbor/Ports O Call. Crystal Springs, Carolyn Estates, Comanche Cove, Crowley, Cedar Valley, Champions Glenn, Chesswood, Camelot Forest, Countrywood, Denton Creek Estates, Decker Hills, Falcon Crest Addition, Garden Acres, Green Acres, Governor's Point, Granbury Acres, Highsaw Water, Hideaway Bay Estates, Hidden Cove, Hulon Lakes, Harbor Point, Holiday Villages of Fork, Holiday Villages of Livingston, Holiday Villages of Medina, Holiday Shores, Indian Hills Harbor, Ivanhoe, Lake Medina Shores, Longhorn Valley, Lollipop, Lakeway Harbor, Montego Bay Estates, Markum Ranch Estates, Michaels Cove, Metroplex Homesteads, Nolan River Estates, Oak Wood, Oak Trail Shores, Ponderosa Addition, Pinwah Pines, Pine Harbor, Plum Creek, Phillips Acres, Pine Trail Shores, Ridgecrest Estates – Johnson, Rancho Brazos, Acton (Royal Oaks), River Oaks Ranch, Rocky Point A, Rocky Point B, Ridgecrest Grayson County, Ravwood, Sundance, Sherwood Shores, Shepherd Hills Estates, Southern Acres, Spanish Park Estates, Silver Saddle, Stonecrest Estates. Serenity Woods/Pine Loch, Twin Creeks Addition, Tanglewood, Triple H Estates, Tex-Rides Fifth, Tower Terrace, Westwood Beach, Wynnwood Haven, Western Hills Harbor, Western Lake Estates, West Meadows, West Park Village, Westside, Woodcreek Valley, Westview - Parker County

| METER SIZE | MONTHLY MINIMUM CHARGE includes 0 gallons | USAGE TIERS | CHARGE PER 1,000 GALLONS |
|--------------------------|---|------------------------------|-----------------------------|
| <u>5/8"</u> 5/8"x3/4" | \$54.15 \$54.15 | 0 to 2,000 | <u>\$7.25</u> |
| 3/4", 1", | \$81.23 \$135.38 | 2.001 to 10.000 | \$8.93 |
| 1½" 2" | \$270.75 \$433.20 | 10.001 to 20.000 | <u>\$10.12</u> |
| 3'' 4'' | \$812.25 \$1,353.75 | over 20,000 | <u>\$10.78</u> |
| 6'', 8'', 10'' | \$2,707.50 \$4,332.00 \$6,227.25 | Purchased Water Pass-through | \$0.00 |
| <u>12"</u> | \$11.642.25 | | |

$\frac{Monarch - Phase \ 1 \ Effective \ 08-19-2020}{\frac{Villas \ of \ Willowbrook}{}}$

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|-------------------|--------------------------|
| <u>5/8"</u> | \$13.98 | 0 to 2 000 | ¢0.01 |
| <u>5/8"x3/4"</u> | \$13.98 | 0 to 2.000 | <u>\$0.91</u> |
| <u>3/4"</u> | \$20.97 | 2 001 to 10 000 | \$4.72 |
| <u>1''</u> | <u>\$34.95</u> | 2.001 to 10.000 | <u>\$4.72</u> |
| 11/2" | \$69.89 | 10 001 to 20 000 | ¢4.07 |
| <u>2''</u> | \$111.83 | 10,001 to 20,000 | \$4.87 |
| 3" | \$209.68 | over 20,000 | \$4.05 |
| 4" | \$349.47 | over 20.000 | <u>\$4.95</u> |
| <u>6"</u> | <u>\$698.94</u> | | |
| 8 | <u>\$1,118.30</u> | Purchased Water | \$0.00 |
| 10" | <u>\$1.607.56</u> | Pass-through | \$0.00 |
| 12" | \$3.005.43 | | |

$\frac{Monarch - Phase \ 2 \ Effective \ 08-19-2021}{\underline{\text{Villas of Willowbrook}}}$

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------|-------------------|-------------------|-----------------------------|
| 5/8" | <u>\$19.72</u> | 0 += 2 000 | ¢1 01 |
| 5/8"x3/4" | <u>\$19.72</u> | <u>0 to 2.000</u> | \$1.81 |

| <u>3/4"</u> | <u>\$29.58</u> | 2 001 to 10 000 | \$5.22 |
|-------------|-------------------|---------------------|---------------|
| <u>1"</u> | <u>\$49.29</u> | 2.001 to 10.000 | \$5.32 |
| 1½" | <u>\$98.59</u> | 10 001 to 20 000 | \$5.60 |
| <u>2"</u> | <u>\$157.74</u> | 10.001 to 20.000 | <u>\$5.62</u> |
| <u>3"</u> | <u>\$295.76</u> | over 20,000 | \$5.79 |
| <u>4"</u> | <u>\$492.94</u> | <u> </u> | \$3.77 |
| <u>6"</u> | <u>\$985.88</u> | | |
| <u>8''</u> | <u>\$1.577.40</u> | Purchased Water | \$0.00 |
| <u>10"</u> | <u>\$2.267.51</u> | <u>Pass-through</u> | \$0.00 |
| <u>12"</u> | <u>\$4,239.26</u> | | |

$\frac{Monarch - Phase \ 3 \ Effective \ 08-19-2022}{\frac{Villas \ of \ Willowbrook}}$

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|--------------------------|--------------------------|------------------------------|-----------------------------|
| <u>5/8"</u> 5/8"x3/4" | \$25.46 \$25.46 | 0 to 2,000 | <u>\$2.72</u> |
| 3/4" 1" | \$38.18 \$63.64 | 2.001 to 10,000 | <u>\$5.92</u> |
| 1½" | \$127.28 | 10.001 to 20.000 | <u>\$6.37</u> |
| <u>2''</u> <u>3''</u> | \$203.65 \$381.84 | over 20,000 | \$6.62 |
| <u>4''</u> <u>6''</u> | \$636.41 \$1,272.81 | | |
| <u>8"</u> <u>10"</u> | \$2,036.50 \$2,927.47 | Purchased Water Pass-through | \$0.00 |
| <u>12"</u> | <u>\$5,473.09</u> | | |

Monarch - Phase 4 Effective 08-19-2023 Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|-------------------|-----------------------------|
| <u>5/8"</u> | \$31.20 | 0 to 2 000 | \$2.62 |
| <u>5/8"x3/4"</u> | \$31.20 | 0 to 2,000 | \$3.63 |
| <u>3/4</u> *· | <u>\$46.79</u> | 2.001 to 10,000 | <u>\$6.53</u> |
| <u>1''</u> | <u>\$77.99</u> | | |
| <u>1½"</u> | <u>\$155.98</u> | 10.001 to 20,000 | ¢7.10 |
| <u>2''</u> | <u>\$249.56</u> | | \$7.12 |
| <u>3"</u> | <u>\$467.93</u> | over 20.000 | \$7.45 |

| <u>4"</u> | <u>\$779.88</u> | | |
|------------|-------------------|-----------------|--------|
| <u>6"</u> | <u>\$1.559.75</u> | | |
| 8 | \$2,495.60 | Purchased Water | \$0.00 |
| <u>10"</u> | \$3,587.43 | Pass-through | \$0.00 |
| 12', | \$6,706.93 | | |

Monarch - Phase 5 Effective 08-19-2024 Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|--------------------|-----------------------------|
| <u>5/8"</u> | <u>\$36.93</u> | 0 to 2.000 | \$4.53 |
| <u>5/8"x3/4"</u> | <u>\$36.93</u> | 0 10 2,000 | <u>94.55</u> |
| <u>3/4"</u> | <u>\$55.40</u> | 2.001 to 10.000 | <u>\$7.13</u> |
| <u>1"</u> | \$92.33 | | |
| 11/2" | \$184.67 | 10.001 to 20.000 | \$7.97 |
| <u>2"</u> | <u>\$295.47</u> | 10.001 to 20.000 | <u>\$7.87</u> |
| <u>3"</u> | <u>\$554.01</u> | over 20.000 | \$8.28 |
| <u>4"</u> | <u>\$923.34</u> | <u>over 20.000</u> | |
| <u>6''</u> | \$1.846.69 | | |
| 8 | <u>\$2,954.70</u> | Purchased Water | \$0.00 |
| <u>10"</u> | <u>\$4.247.38</u> | Pass-through | \$0.00 |
| <u>12"</u> | \$7.940.76 | | |

Monarch - Phase 6 Effective 08-19-2025 Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|------------------------|-----------------------------|
| 5/8" | <u>\$42.67</u> | 0 to 2.000 | \$5.44 |
| <u>5/8"x3/4"</u> | <u>\$42.67</u> | 0 10 2.000 | <u> </u> |
| <u>3/4``</u> | <u>\$64.01</u> | 2.001 to 10.000 | <u>\$7.73</u> |
| <u>1"</u> | <u>\$106.68</u> | <u>2.001 to 10.000</u> | |
| <u>1½</u> | <u>\$213.36</u> | 10.001 to 20.000 | <u>\$8.62</u> |
| <u>2</u> " | <u>\$341.38</u> | 10.001 to 20.000 | |
| <u>3"</u> | <u>\$640.09</u> | over 20.000 | <u>\$9.12</u> |
| <u>4"</u> | <u>\$1.066.81</u> | <u> </u> | |
| 6'' | <u>\$2.133.63</u> | | |
| <u>8</u> | <u>\$3,413.80</u> | Purchased Water | \$0.00 |
| <u>10"</u> | <u>\$4.907.34</u> | Pass-through | <u>50.00</u> |
| <u>12"</u> | \$9.174.59 | | |

Monarch - Phase 7 Effective 08-19-2026 Villas of Willowbrook

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------------|--------------------|-----------------------------|
| <u>5/8"</u> | <u>\$48.41</u> | 0 to 2,000 | \$6.34 |
| <u>5/8"x3/4"</u> | <u>\$48.41</u> | 0 10 2,000 | <u>50.54</u> |
| 3/4' | <u>\$72.62</u> | 2.001 to 10.000 | 60.22 |
| <u>1"</u> | \$121.03 | 2.001 to 10.000 | <u>\$8.33</u> |
| 1½" | <u>\$242.06</u> | 10 001 to 20 000 | \$0.27 |
| <u>2"</u> | <u>\$387.29</u> | 10.001 to 20,000 | <u>\$9.37</u> |
| <u>3"</u> | <u>\$726.17</u> | over 20,000 | \$9.95 |
| <u>4"</u> | \$1,210.28 | <u>0vci 20,000</u> | <u>\$7.93</u> |
| <u>6''</u> | \$2,420.56 | | |
| 8., | \$3,872.90 | Purchased Water | \$0.00 |
| <u>10"</u> | <u>\$5.567.29</u> | Pass-through | \$0.00 |
| <u>12"</u> | \$10,408.42 | | |

$\frac{Monarch - Phase \ 8 \ Effective \ 08-19-2027}{\frac{Villas \ of \ Willowbrook}{}}$

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|--------------------|-------------------|-----------------------------|
| <u>5/8"</u> | <u>\$54.15</u> | 0 to 2,000 | \$7.25 |
| <u>5/8"x3/4"</u> | <u>\$54.15</u> | 0 to 2,000 | 97.23 |
| 3/4" | \$81.23 | 2.001 to 10.000 | \$9.02 |
| 1", | <u>\$135.38</u> | 2.001 to 10.000 | \$8.93 |
| 11/2" | <u>\$270.75</u> | 10 001 to 20 000 | ¢10.12 |
| <u>2"</u> | \$433.20 | 10,001 to 20,000 | <u>\$10.12</u> |
| <u>3"</u> | \$812.25 | over 20 000 | \$10.79 |
| <u>4"</u> | \$1.353.75 | over 20.000 | <u>\$10.78</u> |
| <u>6"</u> | \$2.707.50 | | |
| <u>8</u> | \$4.332.00 | Purchased Water | ድስ ስስ |
| <u>10"</u> | \$6,227.25 | Pass-through | <u>\$0.00</u> |
| 12" | <u>\$11,642.25</u> | | |

Monarch - Effective 08-19-2020

Inverness Point

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|-------------|-------------------|-------------------|-----------------------------|
| <u>5/8"</u> | <u>\$54.15</u> | 0 to 2,000 | <u>\$7.25</u> |

| <u>5/8"x3/4"</u> | <u>\$54.15</u> | | |
|------------------|--------------------|------------------|----------------|
| <u>3/4''</u> | <u>\$81.23</u> | 2.001 to 10.000 | \$9.02 |
| <u>1"</u> | <u>\$135.38</u> | 2.001 to 10.000 | \$8.93 |
| <u>1½"</u> | <u>\$270.75</u> | 10 001 to 20 000 | \$10.12 |
| <u>2''</u> | \$433.20 | 10.001 to 20.000 | <u>\$10.12</u> |
| <u>3"</u> | <u>\$812.25</u> | over 20.000 | \$10.78 |
| <u>4"</u> | <u>\$1.353.75</u> | <u> </u> | <u>\$10.76</u> |
| <u>6.,</u> | \$2.707.50 | | |
| <u>8''</u> | \$4,332.00 | Purchased Water | \$0.00 |
| <u>10''</u> | <u>\$6,227.25</u> | Pass-through | \$0.00 |
| 12" | <u>\$11.642.25</u> | | |

Monarch - Phase 1 Effective 09-24-2020 per Docket 47736

Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak Village North, Stage Coach Hills

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|-------------|---|---|-----------------------------|
| 5/8" | <u>\$54.12</u> | 0 to 2.000 | \$3.31 |
| 5/8"x3/4" | | | |
| <u>3/4"</u> | <u>\$81.18</u> | 2,001 to 10,000 | \$4.82 |
| <u>1"</u> | <u>\$135.30</u> | 2,001 to 10,000 | Ψ+.02 |
| 1½" | <u>\$270.60</u> | 10.001 to 20.000 | \$6.63 |
| <u>2"</u> | <u>\$432.96</u> | 10,001 to 20,000 | <u>\$6.62</u> |
| 3" | \$811.80 | over 20,000 | \$10.57 |
| 4" | \$1,353.00 | <u> </u> | \$10.57 |
| <u>6"</u> | \$2,706.00 | | |
| 8 | \$4,329.60 | | |
| <u>10"</u> | | - | <u></u> |
| 12" | - | | |
| | SAWS Purchased Water Pass- Through: Monthly base charge all Meter Sizes | Effective in: Bavarian Hills, Cascade, Coolcrest, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Stagecoach Hills | <u>\$0.7026</u> |
| | Cow Creek GCD Purchased Water Pass-Through: Monthly base charge all Meter Sizes | Effective in: Cascade | <u>\$0.4125</u> |
| | Edwards Aquifer Purchased Water Pass-Through: Monthly base charge all Meter Sizes | Effective in: Coolcrest | \$2.5202 |

Attachment GF-4 Page 75 of 129

| Green Valley SUD Purchased Water Pass- Through: Charge per 1000 gallons all usage | Effective in: Bavarian Hills. Cascade. Coolcrest, Country Bend/Country Springs. Garden Oaks. Oaks North MHP. Oak Village North. Stagecoach Hills | <u>\$0.3278</u> |
|--|--|-----------------|
| Trinity Glen Rose GCD Purchased Water Pass- Through: Charge per 1000 gal all usage | Effective in: Bavarian Hills, Country Bend/Country Springs, Gaiden Oaks, Oaks North MHP, Stagecoach Hills | \$0.1082 |

<u>Monarch - Phase 2 Effective 09-24-2021 per Docket 47736</u>
<u>Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak</u> Village North, Stage Coach Hills

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|---|--|-----------------------------|
| 5/8" | \$57.54 | 0 to 2.000 | \$3.51 |
| <u>5/8"x3/4"</u> | | | <u> </u> |
| <u>3/4"</u> | \$86.32 | 2.001 to 10,000 | \$5.1 <u>3</u> |
| <u>1"</u> | <u>\$143.86</u> | 2.001 to 10,000 | Ψ3.13 |
| 1½" | <u>\$287.72</u> | 10,001 to 20,000 | \$7.03 |
| <u>2</u> | <u>\$460.35</u> | 10.001 to 20.000 | <u>\$7.03</u> |
| <u>3"</u> | <u>\$863.15</u> | over 20,000 | \$11.24 |
| 4", | <u>\$1,438.58</u> | <u> </u> | <u>\$11.24</u> |
| 6,- | \$2,877.16 | | |
| <u>8"</u> | <u>\$4.603.45</u> | | |
| <u>10"</u> | _ | - | - |
| <u>12"</u> | _ | | |
| | SAWS Purchased Water Pass- Through: Monthly base charge all Meter Sizes | Effective in Bavarian Hills, Cascade, Coolcrest, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Stagecoach Hills | <u>\$0.7026</u> |
| | Cow Creek GCD Purchased Water Pass-Through. Monthly base charge all Meter Sizes | Effective in. Cascade | <u>\$0.4125</u> |
| | Edwards Aquifer Purchased Water Pass-Through: Monthly base charge all Meter Sizes | Effective in Coolcrest | <u>\$2.5202</u> |

| Green Valley SUD Purchased Water Pass- Through Charge per 1000 gallons all usage | Effective in: Bavarian Hills. Cascade. Coolcrest, Country Bend/Country Springs. Garden Oaks, Oaks North MHP, Oak Village North. Stagecoach Hills | <u>\$0.3278</u> |
|--|--|-----------------|
| Trinity Glen Rose GCD Purchased Water Pass- Through: Charge per 1000 gal all usage | Effective in: Bavarian Hills, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Stagecoach Hills | <u>\$0.1082</u> |

Monarch - Phase 3 Effective 08-19-2022

Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak Village North, Stage Coach Hills

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|-------------------|-----------------------------|
| <u>5/8"</u> | <u>\$56.41</u> | 0 to 2,000 | \$4.76 |
| <u>5/8"x3/4"</u> | <u>\$56.41</u> | 0 10 2,000 | \$4.70 |
| <u>3/4"</u> | <u>\$84.62</u> | 2.001 to 10,000 | \$6.40 |
| <u>1"</u> | \$141.03 | 2.001 to 10,000 | <u>\$0.40</u> |
| <u>1½"</u> | \$282.05 | 10.001 to 20.000 | \$9.06 |
| <u>2"</u> | \$451.28 | 10.001 to 20.000 | \$8.06 |
| <u>3"</u> | \$846.15 | over 20,000 | \$11.09 |
| 4" | <u>\$1,410.25</u> | 0001 20,000 | <u>\$11.05</u> |
| <u>6''</u> | \$2,820.50 | | |
| <u>8"</u> , | <u>\$4,512.80</u> | Purchased Water | \$0.00 |
| <u>10"</u> | <u>\$6,487.15</u> | Pass-through | \$0.00 |
| <u>12"</u> | \$12,128.15 | | |

Monarch - Phase 4 Effective 08-19-2023
Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak
Village North, Stage Coach Hills

| METER SIZE | MONTHLY BASE RATE | GALLONAGE. TIER | CHARGE PER 1,000 GALLONS |
|--------------|-------------------|------------------|-----------------------------|
| 5/8' | <u>\$55.28</u> | 0 +0 2 000 | \$6.00 |
| 5/8"x3/4" | \$55.28 | 0 to 2,000 | <u>\$6.00</u> |
| <u>3/4''</u> | <u>\$82.92</u> | 2.001 to 10.000 | \$7.77 |
| <u>1"</u> | \$138.20 | 2.001 to 10,000 | <u>\$7.66</u> |
| <u>1½"</u> | \$276.40 | 10.001 to 20,000 | 00.00 |
| <u>2"</u> | <u>\$442.24</u> | 10.001 10 20,000 | \$9.09 |
| <u>3"</u> | \$829.20 | over 20,000 | \$10.93 |

| 4" | \$1.382.00 | | |
|------------|-------------|-----------------|---------------|
| <u>6'`</u> | \$2,764.00 | | |
| 8", | \$4,422.40 | Purchased Water | \$0.00 |
| <u>10"</u> | \$6,357.20 | Pass-through | <u>\$0.00</u> |
| <u>12"</u> | \$11,885.20 | | |

Monarch - Phase 5 Effective 08-19-2024

Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak Village North, Stage Coach Hills

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|------------------------|-----------------------------|
| <u>5/8"</u> | <u>\$54.15</u> | 0 to 2,000 | \$7.25 |
| <u>5/8"x3/4"</u> | <u>\$54.15</u> | 0 10 2,000 | \$1.23 |
| <u>3/4"</u> | <u>\$81.23</u> | 2,001 to 10,000 | \$9.02 |
| <u>1''</u> | \$135.38 | <u>2,001 to 10,000</u> | \$8.93 |
| 11/2" | <u>\$270.75</u> | 10.001 to 20.000 | ¢10.10 |
| <u>2"</u> | <u>\$433.20</u> | 10.001 to 20.000 | <u>\$10.12</u> |
| 3" | \$812.25 | over 20.000 | \$10.78 |
| <u>4''</u> | \$1,353.75 | <u> </u> | \$10.76 |
| <u>6"</u> | \$2,707.50 | | |
| 8 | \$4.332.00 | Purchased Water | \$0.00 |
| <u>10"</u> | \$6.227.25 | Pass-through | \$0.00 |
| 12" | \$11,642.25 | | |

Monarch - Phase 1 Effective 09-24-2020 per Docket 47736
Enchanted River, Oakview, Rim Rock, River Bend, Windmill Ranch Subdivision

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|----------------------------|--------------------------|-------------------|-----------------------------|
| <u>5/8"</u> 5/8"x3/4" | \$54.12 | 0 to 2,000 | <u>\$5.03</u> |
| <u>3/4'·</u> <u>1"·</u> | \$81.18 \$135.30 | 2,001 to 10,000 | <u>\$8.35</u> |
| <u>1½"</u> 2" | \$270.60 \$432.96 | 10,001 to 20,000 | <u>\$10.05</u> |
| 3°, 4°' | \$811.80 \$1.353.00 | over 20,000 | <u>\$13.43</u> |
| 6", <u>8"</u> 10", | \$2,706,00 \$4,329.60 | - | - |

| 12" | ~ | | |
|-----|--|--|-----------------|
| | Canyon Lake WSC Purchased Water Pass- Through: Monthly base charge all Meter Sizes | Effective in: Enchanted River, Oakview, Rim Rock Ranch, River Bend, Windmill Ranch Subdivision | \$10.6670/month |
| | Comal Trinity GCD Purchased Water Pass- Through: Charge per 1000 gal all usage | Effective in: Rim Rock Ranch and Windmill Ranch Subdivision/Kestrel | \$0.0722 |

Monarch - Phase 2 Effective 09-24-2021 per Docket 47736

Enchanted River, Oakview, Rim Rock, River Bend, Windmill Ranch Subdivision

| METER SIZE | MONTHLY BASE | GALLONAGE | CHARGE PER 1,000 |
|------------------|---------------------------------------|---|------------------|
| METERSIZE | RATE | TIER | GALLONS |
| <u>5/8"</u> | <u>\$57.54</u> | 0 to 2,000 | \$5.53 |
| <u>5/8"x3/4"</u> | | 0 to 2,000 | <u>\$5.55</u> |
| <u>3/4"</u> | <u>\$86.32</u> | 2,001 to 10,000 | \$9.19 |
| <u>1"</u> | <u>\$143.86</u> | 2,001 to 10,000 | <u>\$7.17</u> |
| 11/2" | <u>\$287.72</u> | 10 001 to 20 000 | \$11.06 |
| 2" | <u>\$460.35</u> | 10,001 to 20,000 | <u>\$11.06</u> |
| 3" | <u>\$863.15</u> | over 20 000 | ¢14.70 |
| 4" | <u>\$1,438.58</u> | over 20,000 | \$14.78 |
| <u>6''</u> | <u>\$2,877.16</u> | | |
| 8 | <u>\$4,603.45</u> | | |
| <u>10"</u> | | - | - |
| <u>12"</u> | <u> </u> | | |
| | Canyon Lake WSC Purchased | Effective in: Enchanted | |
| | Water Pass- | River, Oakview, Rim | \$10.6670 /month |
| | <u>Through:</u> Monthly base | Rock Ranch, River Bend, Windmill Ranch | \$10.6670 /month |
| | charge all Meter | Subdivision/Kestrel | |
| | Sizes Comal Trinity | | |
| | GCD Purchased | Effective in: Rim Rock | |
| | <u>Water Pass-</u> Through: Charge | Ranch and Windmill Ranch | \$0.0722 |
| | per 1000 gal all | Subdivision/Kestrel | |
| | usage | | |

Monarch - Phase 3 Effective 08-19-2022

Enchanted River, Oakview, Rim Rock, River Bend, Windmill Ranch Subdivision

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|-------------|-------------------|-------------------|-----------------------------|
| <u>5/8"</u> | <u>\$54.15</u> | <u>0 to 2,000</u> | <u>\$7.25</u> |

Docket No. 4910350944

| <u>5/8"x3/4"</u> | <u>\$54.15</u> | <u> </u> | |
|------------------|--------------------|---------------------|----------------|
| <u>3/4"</u> | \$81.23 | 2.001 to 10.000 | <u></u> |
| <u>1",</u> | <u>\$135.38</u> | 2.001 to 10.000 | <u>\$8.93</u> |
| <u>1½''</u> | <u>\$270.75</u> | 10 001 to 20 000 | \$10.12 |
| <u>2</u> | <u>\$433.20</u> | 10,001 to 20,000 | \$10.12 |
| <u>3"</u> | <u>\$812.25</u> | over 20,000 | <u>\$10.78</u> |
| <u>4'</u> , | <u>\$1.353.75</u> | <u> </u> | |
| <u>6"</u> , | <u>\$2,707.50</u> | | |
| <u>8"</u> | <u>\$4.332.00</u> | Purchased Water | \$0.00 |
| <u>10"</u> | <u>\$6.227.25</u> | <u>Pass-through</u> | \$0.00 |
| <u>12"</u> | <u>\$11,642.25</u> | | |

Monarch - Phase 1 Effective 08-19-2020

Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------------|---------------------|-----------------------------|
| <u>5/8"</u> | \$35.93 | 0 to 2,000 | \$3.96 |
| <u>5/8"x3/4"</u> | <u>\$35.93</u> | 0 10 2,000 | \$5.70 |
| <u>3/4"</u> | <u>\$53.89</u> | 2.001 to 10.000 | \$4.92 |
| <u>1"</u> | \$89.82 | 2,001 to 10,000 | <u>\$4.83</u> |
| 1½" | \$179.63 | 10.001 / 20.000 | <u>\$5.43</u> |
| <u>2''</u> | <u>\$287.41</u> | 10,001 to 20,000 | |
| <u>3"</u> | \$538.89 | over 20,000 | \$5.88 |
| 4" | <u>\$898.15</u> | <u> </u> | |
| <u>6''</u> | <u>\$1,796.30</u> | | |
| <u>8</u> | <u>\$2,874.08</u> | Purchased Water | 00.00 |
| <u>10'</u> | \$4.131.49 | <u>Pass-through</u> | \$0.00 |
| <u>12"</u> | \$7,724.09 | | |

Monarch - Phase 2 Effective 08-19-2021

Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|--------------------------|---------------------|-------------------|-----------------------------|
| <u>5/8"</u> 5/8"x3/4" | \$40.48 \$40.48 | 0 to 2.000 | <u>\$4.78</u> |
| 3/4" 1" | \$60.72 \$101.21 | 2.001 to 10.000 | <u>\$5.86</u> |
| 1½" | \$202.41 | 10.001 to 20.000 | \$6.60 |

| <u>2"</u> | <u>\$323.86</u> | | |
|-------------|-------------------|---------------------|---------------|
| 3" | <u>\$607.23</u> | over 20,000 | \$7.11 |
| 4'' | \$1,012.05 | <u> </u> | 97.11 |
| <u>6"</u> | <u>\$2.024.10</u> | | |
| <u>8.,</u> | <u>\$3,238.56</u> | Purchased Water | \$0.00 |
| <u>10''</u> | <u>\$4,655.43</u> | <u>Pass-through</u> | <u>\$0.00</u> |
| <u>12"</u> | <u>\$8,703.63</u> | | |

Formerly Wiedenfeld Monarch - Phase 3 Effective 08-19-2022

Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|-------------------|--------------------|---------------------|-----------------------------|
| 5/8" | \$45.04 \$45.04 | 0 to 2,000 | · \$5.61 |
| 5/8"x3/4" 3/4" | \$67.56 | - 2 001 . 10 000 | ф.с. о.о. |
| 1., | <u>\$112.60</u> | 2.001 to 10.000 | \$6.88 |
| 1½" | <u>\$225.19</u> | 10.001 to 20.000 | \$7.78 |
| 2" | \$360.30 | 10.001 to 20.000 | <u> </u> |
| 3" | <u>\$675.57</u> | over 20,000 | \$8.33 |
| <u>4"</u> | <u>\$1,125.95</u> | <u> </u> | |
| <u>6"</u> | <u>\$2,251.90</u> | | |
| 8 | <u>\$3,603.04</u> | Purchased Water | <u>\$0.00</u> |
| <u>10"</u> | \$5,179.37 | <u>Pass-through</u> | 30.00 |
| 12" | <u>\$9,683.17</u> | | |

Monarch - Phase 4 Effective 08-19-2023

Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|-------------|-------------------|-------------------|-----------------------------|
| <u>5/8"</u> | <u>\$49.59</u> | 0 to 2.000 | \$6.42 |
| 5/8"x3/4" | <u>\$49.59</u> | | <u>\$6.43</u> |
| <u>3/4"</u> | \$74.39 | 2.001 to 10.000 | <u>\$7.91</u> |
| <u>1"</u> | <u>\$123.99</u> | | |
| <u>1½*</u> | <u>\$247.97</u> | 10,001 to 20,000 | ¢0.05 |
| <u>2"</u> | <u>\$396.75</u> | | \$8.95 |
| <u>3"</u> | \$743.91 | over 20.000 | <u>\$9.56</u> |

Docket No. 4910350944

| <u>4"</u> | <u>\$1,239.85</u> | | |
|------------|--------------------|-----------------|---------------|
| <u>6'`</u> | <u>\$2,479.70</u> | | |
| 8" | \$3,967.52 | Purchased Water | 00.02 |
| <u>10"</u> | \$5,703.31 | Pass-through | <u>\$0.00</u> |
| 12" | <u>\$10,662.71</u> | | |

Monarch - Phase 5 Effective 08-19-2024
Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|-------------------|-----------------------------|
| <u>5/8"</u> | \$54.15 | 0 to 2,000 | \$7.25 |
| <u>5/8"x3/4"</u> | <u>\$54.15</u> | 0.10.2,000 | 47.25 |
| <u>3/4"</u> | \$81.23 | 2.001 to 10.000 | \$ 0.2 |
| <u>1''</u> | \$135.38 | 2,001 to 10,000 | \$8.93 |
| 1½" | <u>\$270.75</u> | 10.001 to 20,000 | \$10.12 |
| <u>2"</u> | \$433.20 | 10.001 to 20,000 | <u>\$10.12</u> |
| <u>3"</u> | \$812.25 | over 20,000 | \$10.78 |
| <u>4''</u> | \$1,353.75 | <u> </u> | \$10.76 |
| <u>6"</u> | \$2,707.50 | | |
| 8,, | \$4,332.00 | Purchased Water | \$0.00 |
| <u>10"</u> | <u>\$6.227.25</u> | Pass-through | \$0.00 |
| 12" | \$11,642.25 | | |

Monarch - Phase 1 Effective 09-24-2020 per Docket 47736 Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|---------------------------------|--------------------------|-------------------|-----------------------------|
| <u>5/8"</u> <u>5/8"x3/4"</u> | \$33.71 | 0 to 2.000 | \$1.21 |
| 3/4" 1" | \$50.57 \$84.28 | 2.001 to 10.000 | <u>\$1.76</u> |
| 11/2' | \$168.55 | 10,001 to 20,000 | \$2.41 |
| <u>2"</u> <u>3"</u> | \$269.68 \$505.65 | 10,001 to 20,000 | ₩~. 11 |
| <u>4"</u> | \$842.75 | over 20.000 | <u>\$3.81</u> |
| <u>8,,</u> | \$1,685.60 \$2,696.80 | | |
| 10" 12" | | - | - |

| Jagge Edwards Lease Purchased Water Pass- Through: Monthly base charge all Meter Sizes | Effective in: Monarch Hills. Westwood Park | <u>\$10.66700.1481</u> |
|--|---|-----------------------------------|
|--|---|-----------------------------------|

Monarch - Phase 2 Effective 08-19-2021 Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|----------------------------------|--|------------------------------|-----------------------------|
| <u>5/8"</u> 5/8"x3/4" | \$37.12 \$37.12 | 0 to 2,000 | \$2.22 |
| <u>3/4"</u> <u>1"</u> | \$55.68 \$92.79 | 2,001 to 10,000 | <u>\$2.96</u> |
| 1½", 2" | \$185.58 \$296.93 | 10.001 to 20.000 | \$3.70 |
| 3" 4" | \$556.75 \$927.92 | over 20,000 | \$4.97 |
| <u>6''</u> <u>8''</u> 10'' | \$1,855.83 \$2,969.33 \$4,268.42 | Purchased Water Pass-through | \$0.00 |
| 12" | \$7.980.08 | | |

Monarch - Phase 3 Effective 08-19-2022 Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|---------------------------|--|------------------------------|-----------------------------|
| <u>5/8";</u> 5/8"x3/4" | \$40.52 \$40.52 | 0 to 2.000 | <u>\$3.22</u> |
| 3/4'· 1'· | \$60.79 \$101.31 | 2.001 to 10.000 | <u>\$4.15</u> |
| 1½'' 2"' | \$202.62 \$324.19 | 10,001 to 20.000 | <u>\$4.98</u> |
| 3" <u>4"</u> | \$607.85 \$1,013.08 | over 20.000 | <u>\$6.13</u> |
| 6'' 8'' 10'' | \$2,026.17 \$3,241.87 \$4,660.18 | Purchased Water Pass-through | <u>\$0.00</u> |
| <u>12"</u> | \$8,712.52 | | |

Formerly Wiedenfeld Westwood Monarch -

Phase 4 Effective 08-19-2023

Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------------------------|------------------------|-------------------|-----------------------------|
| <u>5/8°</u> 5/8" _{x2} /4" | \$43.93 | 0 to 2,000 | \$4.23 |
| 5/8"x3/4" 3/4" | \$43.93 \$65.90 | 2 001 . 10 000 | Φ.ς. 2.5 |
| <u>1"</u> | \$109.83 | 2.001 to 10.000 | <u>\$5.35</u> |
| 1½" | <u>\$219.65</u> | 10,001 to 20,000 | \$6.27 |
| <u>2"</u> | \$351.44 | 20,001 00 20,000 | |
| <u>3°'</u> <u>4"'</u> | \$658.95 \$1.098.25 | over 20,000 | <u>\$7.30</u> |
| <u>6,</u> | \$2,196.50 | | |
| 8,, | \$3.514.40 | Purchased Water | \$0.00 |
| 10" | \$5.051.95 | Pass-through | <u> </u> |
| 12" | <u>\$9,444.95</u> | | |

Monarch - Phase 5 Effective 08-19-2024 Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|---------------------------------|--|------------------------------|-----------------------------|
| <u>5/8"</u> <u>5/8"x3/4"</u> | \$47.34 \$47.34 | 0 to 2,000 | <u>\$5.24</u> |
| 3/4" 1" | \$71.01 \$118.34 | 2,001 to 10,000 | <u>\$6.54</u> |
| 1½'' 2"' | \$236.68 \$378.69 | 10,001 to 20,000 | <u>\$7.55</u> |
| <u>3"</u> <u>4"</u> | \$710.05 \$1,183.42 | over 20,000 | <u>\$8.46</u> |
| <u>8''</u> 10'' | \$2,366.83 \$3,786.93 \$5,443.72 | Purchased Water Pass-through | <u>\$0.00</u> |
| <u>12"</u> | \$10.177.38 | | |

Formerly Wiedenfeld Westwood Monarch - Phase 6 Effective 08-19-2025

Westwood

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------------|--------------------|-----------------------------|
| <u>5/8"</u> | <u>\$50.74</u> | 0 to 2.000 | \$6.24 |
| <u>5/8"x3/4"</u> | <u>\$50.74</u> | <u>0 10 2.000</u> | Ψ0.21 |
| <u>3/4'</u> | <u>\$76.12</u> | 2,001 to 10.000 | \$7.74 |
| <u>1"</u> | <u>\$126.86</u> | 2,001 to 10.000 | <u>\$1./4</u> |
| <u>1½"</u> | <u>\$253.72</u> | 10.001 +- 20.000 | \$8.84 |
| 2" | <u>\$405.95</u> | 10,001 to 20,000 | |
| <u>3",</u> | <u>\$761.15</u> | over 20.000 | \$9.62 |
| <u>4"</u> | <u>\$1,268.58</u> | <u>0001 20.000</u> | |
| 6., | <u>\$2,537.17</u> | | |
| 8', | <u>\$4,059.47</u> | Purchased Water | \$0.00 |
| 10" | <u>\$5,835.48</u> | Pass-through | <u>Φ0.00</u> |
| 12" | <u>\$10,909.82</u> | | |

<u>Formerly Wiedenfeld Westwood Monarch - Phase 7 Effective 08-19-2026</u> <u>Westwood</u>

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|-------------------|-----------------------------|
| <u>5/8"</u> | <u>\$54.15</u> | 0 to 2,000 | \$7.25 |
| <u>5/8"x3/4"</u> | <u>\$54.15</u> | 0 10 2,000 | 97.25 |
| 3/4" | \$81.23 | 2.001 to 10.000 | \$8.02 |
| 1" | \$135.38 | 2,001 to 10,000 | <u>\$8.93</u> |
| 11/2" | \$270.75 | 10.001 to 20.000 | \$10.12 |
| 2" | \$433.20 | 10.001 to 20.000 | <u>\$10.12</u> |
| 3" | \$812.25 | over 20,000 | \$10.78 |
| 4" | \$1,353.75 | 0001 20,000 | |
| <u>6"</u> | \$2.707.50 | | |
| <u>8"</u> | \$4,332.00 | Purchased Water | \$0.00 |
| 10" | \$6,227.25 | Pass-through | φυ.συ |
| 12" | \$11,642.25 | | |

Monarch - Phase 1 Effective 08-19-2020 Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|-------------------|-----------------------------|
| 5/8" | <u>\$29.54</u> | 0 to 2.000 | \$3.59 |
| <u>5/8"x3/4"</u> | <u>\$29.54</u> | 0 10 2.000 | <u>\$3.39</u> |
| <u>3/4"</u> | \$44.31 | 2.001 to 10.000 | <u>\$3.87</u> |

| <u>1"</u> | <u>\$73.85</u> | | |
|------------|-------------------|------------------|---------------|
| 1½" | \$147.71 | 10.001 / 20.000 | Φ4 Ω7 |
| 2" | \$236.33 | 10,001 to 20,000 | \$4.07 |
| 3" | \$443.13 | over 20,000 | ¢4.18 |
| <u>4"</u> | <u>\$738.54</u> | <u> </u> | <u>\$4.18</u> |
| <u>6''</u> | \$1,477.08 | | |
| <u>8''</u> | <u>\$2.363.33</u> | Purchased Water | <u>\$0.00</u> |
| <u>10"</u> | \$3,397.29 | Pass-through | <u>\$0.00</u> |
| 12", | \$6,351.46 | | |

Monarch - Phase 2 Effective 08-19-2021 Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|---------------------------------|----------------------|-------------------|-----------------------------|
| 5/8", | \$34.46 | 0 to 2,000 | <u>\$4.32</u> |
| <u>5/8"x3/4"</u> <u>3/4"</u> | \$34.46 \$51.70 | 2 001 / 10 000 | #4.00 |
| 1,, | \$86.16 | 2,001 to 10,000 | <u>\$4.88</u> |
| 1½" | \$172.32 | 10,001 to 20.000 | \$5.28 |
| <u>2"</u> | \$275.71 | | |
| 3 <u>"</u> <u>4"</u> | \$516.95 \$861.58 | over 20,000 | <u>\$5.50</u> |
| <u>6''</u> | \$1,723.17 | | |
| 8., | \$2,757.07 | Purchased Water | \$0.00 |
| 10" | \$3.963.28 | Pass-through | <u> </u> |
| 12" | <u>\$7,409.62</u> | | |

Monarch - Phase 3 Effective 08-19-2022 Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|--------------------|----------------------|-------------------|-----------------------------|
| 5/8'` 5/8"x3/4" | \$39.39 \$39.39 | 0 to 2,000 | <u>\$5.06</u> |
| 3/4" 1" | \$59.08 \$98.46 | 2.001 to 10.000 | <u>\$5.90</u> |
| 1½", 2", | \$196.93 \$315.08 | 10.001 to 20.000 | <u>\$6.49</u> |
| 3°, 4°, | \$590.78 \$984.63 | over 20.000 | \$6.82 |

| <u>6"</u> | <u>\$1,969.25</u> | | |
|-----------|-------------------|-----------------|---------------|
| 8,, | <u>\$3,150.80</u> | Purchased Water | 00.02 |
| 10" | <u>\$4,529.28</u> | Pass-through | <u>\$0.00</u> |
| 12" | \$8,467.78 | | |

Monarch - Phase 4 Effective 08-19-2023 Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|---------------------|-----------------------------|
| 5/8" | <u>\$44.31</u> | 0 to 2.000 | \$5.79 |
| <u>5/8"x3/4"</u> | <u>\$44.31</u> | 0 to 2.000 | <u>\$3.17</u> |
| <u>3/4"</u> | <u>\$66.46</u> | 2 001 to 10 000 | ¢6.01 |
| 1" | \$110.77 | 2.001 to 10.000 | <u>\$6.91</u> |
| 11/2" | \$221.53 | 10.001 (20.000 | <u>\$7.70</u> |
| <u>2"</u> , | <u>\$354.45</u> | 10,001 to 20,000 | |
| <u>3"</u> , | \$664.60 | over 20,000 | <u>\$8.14</u> |
| <u>4"</u> | \$1,107.67 | 0 0 0 20,000 | |
| <u>6'`</u> | \$2,215.33 | | |
| 8., | \$3,544.53 | Purchased Water | \$0.00 |
| <u>10'`</u> | \$5,095.27 | <u>Pass-through</u> | <u>\$0.00</u> |
| 12" | \$9.525.93 | | |

Monarch - Phase 5 Effective 08-19-2024 Western Trails

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|--------------------|---------------------|-----------------------------|
| 5/8" | \$49.23 | 0 to 2.000 | \$6.52 |
| <u>5/8"x3/4"</u> | <u>\$49.23</u> | 0 10 2.000 | \$0.52 |
| <u>3/4"</u> | \$73.84 | 2.001 to 10.000 | \$7.02 |
| 1" | \$123.07 | 2,001 to 10.000 | \$7.92 |
| 1½" | <u>\$246.14</u> | 10.001 / 20.000 | \$8.91 |
| 2", | \$393.83 | 10,001 to 20,000 | |
| 3", | \$738.43 | over 20,000 | <u>\$9.46</u> |
| 4" | \$1,230.71 | <u> </u> | |
| <u>6``</u> | \$2,461.42 | | |
| 8'. | \$3.938.27 | Purchased Water | \$0.00 |
| <u>10"</u> | <u>\$5.661.26</u> | <u>Pass-through</u> | <u>\$0.00</u> |
| <u>12"</u> | <u>\$10,584.09</u> | | |

Monarch - Phase 6 Effective 08-19-2025

Docket No. 4910350944

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|-------------------|-----------------------------|
| <u>5/8"</u> | <u>\$54.15</u> | 0 to 2.000 | \$7.25 |
| <u>5/8"x3/4"</u> | <u>\$54.15</u> | 0 10 2.000 | <u>\$1.25</u> |
| <u>3/4'</u> | <u>\$81.23</u> | 2.001 to 10.000 | ¢ 8 0 3 |
| <u>1"</u> | <u>\$135.38</u> | 2,001 to 10,000 | <u>\$8.93</u> |
| 11/2" | <u>\$270.75</u> | 10,001 to 20,000 | \$10.12 |
| <u>2''</u> | <u>\$433.20</u> | 10.001 to 20,000 | <u> 510.12</u> |
| <u>3"</u> | <u>\$812.25</u> | over 20,000 | \$10.78 |
| 4" | <u>\$1,353.75</u> | 0701 20.000 | |
| <u>6''</u> | <u>\$2,707.50</u> | | |
| 8,, | \$4,332.00 | Purchased Water | \$0.00 |
| 10" | \$6,227.25 | Pass-through | \$0.00 |
| 12" | \$11.642.25 | | |

$\frac{Monarch - Phase \ 1 \ Effective \ 08-19-2020}{\underline{\mathsf{Dal-High}}}$

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|---------------------|-----------------------------|
| <u>5/8''</u> | \$20.77 | 0 to 2,000 | \$0.91 |
| <u>5/8"x3/4"</u> | <u>\$20.77</u> | <u>0 to 2,000</u> | <u>\$0.91</u> |
| <u>3/4"</u> | \$31.15 | 2 001 +0 10 000 | \$2.42 |
| <u>1"</u> | \$51.92 | 2.001 to 10.000 | \$2.43 |
| 1½" | \$103.84 | 10 001 to 20 000 | ¢2.50 |
| 2'' | \$166.15 | 10,001 to 20,000 | <u>\$2.58</u> |
| 3', | \$311.53 | over 20,000 | <u>\$2.66</u> |
| 4" | \$519.22 | | |
| 6. | \$1,038.44 | | |
| 8., | <u>\$1,661.50</u> | Purchased Water | \$0.00 |
| <u>10"</u> | \$2,388.41 | <u>Pass-through</u> | \$0.00 |
| 12" | \$4,465.28 | | |

Monarch - Phase 2 Effective 08-19-2021 Dal-High

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|-------------|-------------------|-------------------|-----------------------------|
| <u>5/8"</u> | <u>\$25.54</u> | <u>0 to 2.000</u> | \$1.81 |

| 5/8"x3/4" | <u>\$25.54</u> | | |
|-------------|-------------------|------------------|---------------|
| <u>3/4"</u> | <u>\$38.31</u> | 2.001 to 10.000 | \$2.26 |
| 1" | <u>\$63.84</u> | 2,001 to 10,000 | \$3.36 |
| <u>1½"</u> | <u>\$127.69</u> | 10.001 to 20.000 | \$2.66 |
| <u>2'''</u> | <u>\$204.30</u> | 10,001 to 20,000 | <u>\$3.66</u> |
| <u>3"</u> | <u>\$383.06</u> | over 20,000 | \$2.82 |
| <u>4"</u> | <u>\$638.44</u> | over 20.000 | \$3.82 |
| <u>6''</u> | <u>\$1,276.88</u> | | |
| 8., | \$2,043.00 | Purchased Water | \$0.00 |
| <u>10'`</u> | <u>\$2,936.81</u> | Pass-through | <u>\$0.00</u> |
| <u>12"</u> | <u>\$5,490.56</u> | | |

Monarch - Phase 3 Effective 08-19-2022 Dal-High

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|------------------|-------------------|-------------------|--------------------------|
| <u>5/8'`</u> | <u>\$30.31</u> | 0 to 2,000 | \$2.72 |
| <u>5/8"x3/4"</u> | \$30.31 | | |
| 3/4" | <u>\$45.46</u> | 2,001 to 10,000 | <u>\$4.29</u> |
| <u>1''</u> | <u>\$75.77</u> | | |
| 11/2" | \$151,53 | 10,001 to 20,000 | <u>\$4.73</u> |
| <u>2"</u> | <u>\$242.45</u> | | |
| 3", | \$454.59 | over 20,000 | \$4.98 |
| <u>4"</u> | \$757.66 | | |
| <u>6'`</u> | <u>\$1.515.31</u> | | |
| <u>8''</u> , | <u>\$2,424.50</u> | Purchased Water | \$0.00 |
| <u>10</u> | <u>\$3.485.22</u> | Pass-through | \$0.00 |
| <u>12"</u> | \$6.515.84 | | |

Monarch - Phase 4 Effective 08-19-2023

Dal-High

| METER SIZE | MONTHLY BASE RATE | GALLONAGE TIER | CHARGE PER 1,000 GALLONS |
|---------------------------------|--------------------|-------------------|-----------------------------|
| <u>5/8"</u> <u>5/8"x3/4"</u> | \$35.08 \$35.08 | <u>0 to 2.000</u> | <u>\$3.63</u> |
| 3/4"· 1"· | \$52.61 \$87.69 | 2.001 to 10.000 | \$5.22 |
| 11/2" | \$175.38 | 10.001 to 20.000 | <u>\$5.81</u> |