



## Filing Receipt

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**SOAH DOCKET NO. 473-20-4071.WS  
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<b>RATEPAYERS APPEAL OF THE DECISION BY WINDERMERE OAKS WATER SUPPLY CORPORATION TO CHANGE WATER AND SEWER RATES</b>	§ § § §	<b>BEFORE THE STATE OFFICE OF ADMINISTRATIVE HEARINGS</b>
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**WINDERMERE OAKS WATER SUPPLY CORPORATION SUPPLEMENTAL  
RESPONSE TO RATEPAYERS' FOURTH REQUEST FOR INFORMATION**

Windermere Oaks Water Supply Corporation (WOWSC) files this Supplemental Response to the Fourth Request for Information (RFI) filed by Ratepayers. The discovery request was received by WOWSC on November 4, 2022; therefore, these responses are timely filed. Pursuant to 16 Tex. Admin. Code (TAC) § 22.144(c)(2)(F), these responses may be treated as if they were filed under oath.

WOWSC files this Supplemental Response to Ratepayers Fourth RFI No. 4-2.

Respectfully submitted,

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& TOWNSEND, P.C.**

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**ATTORNEYS FOR WINDERMERE OAKS  
WATER SUPPLY CORPORATION**

**CERTIFICATE OF SERVICE**

I certify that, unless otherwise ordered by the presiding officer, notice of the filing of this document was provided to all parties of record via electronic mail on March 10, 2023, in accordance with the Order Suspending Rules, issued in Project No. 50664.



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JAMIE MAULDIN

**SOAH DOCKET NO. 473-20-4071.WS**  
**DOCKET NO. 50788**

**WOWSC'S SUPPLEMENTAL RESPONSE TO RATEPAYERS FOURTH RFI**

**RATEPAYERS 4-2:**

Produce the worksheets and other documents (if any) that reflect the calculation (if any) by which Windermere determined the amount and structure of the appealed rates. This RFI requests, without limitation, the calculation(s), if any, made by the company to determine the exact amount of the appealed rates and how the increase would be allocated among its customers.

**RESPONSE:**

The TRWA spreadsheet calculated the appealed rates. Please refer to the TRWA analysis spreadsheet at Ex. WOWSC-07 at MN-2.

The TRWA spreadsheet used WOWSC's 2019 actual financials to develop the rates. See Attachment Ratepayers 4-6 for WOWSC's 2019 financials.

And based on a review of the 2020 budget, which identified a \$174,515 shortfall due to the increase in legal fees, WOWSC adjusted the TRWA-recommended rates and ultimately adopt rates lower than the TRWA-recommended rates. See Attachment Staff 8-5 for WOWSC's 2020 Budget.

The increase would be applied to all WOWSC customers equally.

The company also asked James Smith, with the TRWA, to perform "what-if" rate scenario analysis that the Board discussed at its February 11, 2020, meeting.

Please see Attachment Ratepayers 4-2.

Prepared by: Joe Gimenez  
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