

Control Number: 50601



Item Number: 1

Addendum StartPage: 0

FROM:

WINDSOR WATER COMPANY 11281

TO:



PUBLIC UTILITY COMMISSION "CLASS D" WATER REQUEST

P.O. BOX 13326

AUSTIN, TEXAS 78711

RE: APPLICATION

DURING NOVEMBER WE LOST BOTH "WELL" PUMPS AND HAD TO REPLACE THEM FOR A COST OF \$64,000.

WE HAD TO RE-LOCATE WATER LINES ALONG SPEEGLEVILLE ROAD DUE TO ROAD EXPANSION. THIS COST US APPROXIMATELY \$49,000.

WE REQUEST THAT THIS INCREASE BE GRANTED OR WE WILL NOT BE ABLE TO SURVIVE.

VERY TRULY YOURS

WINDSOR WATER COMPANY

ROGER B. WILSON, V.PRES

1701 N Congress Avenue PO Box 13326 Austin, TX 78711-3326



Date Filed.	
CCN Water No (s).	
CCN Sewer No (s).	

Public Utility Commission of Texas Class "D" Water or Sewer Utility Request for an Annual Rate Adjustment Pursuant to Texas Water Code §13.1872 and 16 Texas Administrative Code Chapter 24

Utility Name:	WINDSOR WATER COMPANY						
Applicant:	(If applicable, an Individual, Corporation, or Other Legal Entity other than Utility)						
	(If applicable, an Individual, Corporation,	or Other Legal Entity other than Utility)					
Address:	186 NEW WINDSOR PARK	E-Mail: egy action and con-					
City:	WACO	Web Site:					
State/Zip:	TEXAS						
Telephone:	254-848-5838						
	Person to whom correspondence concern	ing this request should be addressed:					
Name:	ROGER B. WILSON (First/Last Name)						
	·						
	186 NEW WINDSOR PKWY	E-Mail:					
-	WACO	Web Site:					
	TEXAS						
	254-722-5593						
Fax:							
Affiliates*							
(list by name							
and CCN No.)							
		is more than 500, the applicant is not a Class D utility and may not file this					
form and must ble the	application for Class C utilities						
N	mand Antino Winter Community						
	rrent Active Water Connections: rrent Active Sewer Connections:	213					
	e utility's CCNs and subdivisions ;						

Class D Water or Sewer Utility Request for an Annual Rate Adjustment

WINDSOR	WATED	COMD	

January 10, 2020

(Utility Name)

(Date of Application)

Enter all applicable data in unlocked cells For example, the "Other._____" cell or the "Previous Tariff Rates" column should be completed using the utility's previously approved tariff The remainder of the worksheet will automatically calculate new tariff values

WATER		WATER Previous Tariff Rates		Annual Rate Adjustment	Proposed Monthly Base Rates	
Gallons Included:						
Mete	er Sizes					
5/8"	or 3/4"	\$	52 34		\$	54 96
3	/4''	\$	-		\$	-
1" 1 1/2"		\$	-		\$	-
		\$	-		\$	-
	2"	\$	-	5.00% ¹	\$	-
	3''	\$	-	5.00%	\$	
	4"		-		\$	-
6" 8"		\$	-		\$	-
		\$	-		\$	-
	0"	\$	-		\$	<u>-</u>
Other:		\$	-		\$	-

SEWER		1	Previous Tariff Rates		Proposed Monthly Base Rates	
Gallons Included:					_	
Mete	er Sizes					
5/8"	or 3/4"	\$	-		\$ -	
3	3/4"		<u>-</u>		\$ -	
1" 1 1/2"		\$	-		\$ -	
		\$	-]	\$ -	
	2''	\$	-	5.00%1	\$ -	
	3"	\$	-	5.00%	\$ -	
	4''	\$	-		\$ -	
6" 8"		\$	-	7	\$ -	
		\$	-		\$ -	
1	10"	\$	-	7	\$ -	
Other:		\$	_]	\$ -	

¹The Texas Water Code limits the increase to 5%

Please note that rates for separate surcharges and pass-through clauses in your tariff may not be included in the calculation. Only your base rate and gallonage charge may be included. No fees such as tap fees, late fees, or any other tariffed rate may be increased.

NOTICE OF APPROVED UTILITY ANNUAL RATE ADJUSTMENT

Utility Name:	WINDS	OR WATE	R COMPANY			
CCN Number(s):	Water	11281	Sewer			
below. This rate was req	uested by the utiliode § 13.1872, w	lity and appre	oved by the Publ	effective date listed on the notice lic Utility Commission of Texas seive an annual rate adjustment		
The following public water adjustment:	r system(s), sewe	er system(s),	or subdivision(s)	will be affected by this rate		
Effective Date of App	roved Increase:			the customers receive notice)		
The rate adjustment will a	pply to all service			late and will be reflected on the		
bill you receive approxima			ective date.			
Address: 186 NEV	Address: 186 NEW WINDSOR PARKWAY					

WACO City: State/Zip: **TEXAS**

Telephone: 254-848-5838

> 5.00%¹ Percent of Rate Adjustment: Date Notice Delivered: 3/1/2020 25TH Date Meters are Read:

Billing Comparison²

Charges based on Gallons (G) per Month (mo)

Water:

Previous				New	
5,000 G	\$76.39	/mo	5,000 G	\$79.20	/mo
10,000 G	\$101.79	/mo	10,000 G	\$108.28	/mo

Sewer:

Previou	ıs	Ne	w
5,000 G	/mo	5,000 G	/mo

¹The Texas Water Code limits the increase to 5%

²The billing comparison only includes base rate, block gallonage rate and gallonage rate charges

NOTICE OF APPROVED UTILITY ANNUAL RATE ADJUSTMENT

Utility Name:	WINDSOR WATER COMPANY						
CCN Number(s):	Water	11281	Sewer				

WATER

BASE RATES						
Meter Size	M	Previous Monthly Base Rate		New Monthly Base Rate		
5/8" or 3/4"	\$	52.34	\$	54.95		
3/4"	\$	-	\$			
1"	\$	-	\$	-		
l 1/2"	\$	-	\$	-		
2"	\$	-	\$	-		
3"	\$	-	\$	-		
4"	\$	-	\$	-		
6"	\$	-	\$	-		
8"	\$	-	\$	-		
10"	\$	-	\$	-		
Other:	\$	-	\$	-		

	GALLONAGE CHARGES						
	for each additional 1,000 gallons over the minimum						
Previous Annual Rate Adjustment New Tariff Rates Tariff Rates							
\$	-	5.00%1	\$ -				

				BLOCK	GALLON	AGE CHA	RGES		
Gallonage Blocks (inclining or declining)		Previous Tariff Rates (per 1,000 gallons)		Annual Rate Adjustment	New Tariff Rates (per 1,000 gallons)				
From	0	to	0	\$10,000 00	\$	4.81		\$	5.05
From	10,000	to	20,000	\$5 08	\$	5.08		\$	5.33
From	20,000	to	UP	gallons	\$	5 35	%	\$	56.18
From		to		gallons	\$	-		\$	-
For usa	ge over			gallons	\$	<u>-</u>		\$	-

The Texas Water Code limits the increase to 5%

NOTICE Page 2 of 3

NOTICE OF APPROVED UTILITY ANNUAL RATE ADJUSTMENT

Utility Name:	WINDSOR WATER CO	OMPANY		
CCN Number(s):	Water		Sewer	

SEWER

BASE RATES						
Meter Size	Previous Meter Size Monthly Base Rate		New Monthly Base Rate			
5/8" or 3/4"	\$	-	\$	-		
3/4"	\$	_	\$	_		
1"	\$	-	\$	-		
1 1/2"	\$		\$	-		
2"	\$	-	\$	-		
3"	\$	-	\$	-		
4"	\$	-	\$	-		
6"	\$	-	\$	_		
8"	\$	-	\$	-		
10"	\$	-	\$	-		
Other:	\$	-	\$	-		

GALLONAGE CHARGES ¹					
for each additional 1,000 gallons over the minimum					
Previous Tariff Rates	Annual Rate Adjustment	New Tariff Rates			
\$ -	5.00%1	\$ -			

BLOCK GALLONAGE CHARGES							
		_	Blocks	Tar	revious iff Rates 000 gallons)	Annual Rate Adjustment	New Tariff Rates (per 1,000 gallons)
From	t	0	gallons	\$	-		\$ -
From	t	0	gallons	\$			\$ -
From	t	0	gallons	\$	-	5.00% ¹	\$ -
From	t	0	gallons	\$	-		\$ -
For usag	ge over		gallons	\$	-		\$ -

The Texas Water Code limits the increase to 5%

NOTICE Page 3 of 3

DOCKET NO. 49527

APPLICATION OF WINDSOR WATER § PUBLIC UTILITY COMMISSION COMPANY FOR A PRICE INDEX RATE § OF TEXAS

NOTICE OF APPROVAL

This Notice addresses the application of Windsor Water Company for a price index rate adjustment. The Commission adjusts Windsor Water's water monthly meter charges based upon the Commission's price index of 3.20%. The application is granted for the reasons discussed in this Notice of Appeal.

I. Findings of Fact

The Commission makes the following findings of fact.

Applicant

- 1. Windsor Water is a domestic for-profit corporation registered with the Texas secretary of state on September 26, 1978 under file number 44852200.
- 2. Windsor Water provides water service under certificate of convenience and necessity (CCN) number 11281 in McLennan county, which serves 246 connections.
- 3. Windsor Water operates a Texas Commission on Environmental Quality (TCEQ) approved public water system registered under license number 1550112.

Application

- 4. On May 9, 2019, Windsor Water filed an application for a price-index rate adjustment.
- 5. Windsor Water proposed an effective date of June 1, 2019.
- 6. In Order No. 2 issued on June 12, 2019, the administrative law judge (ALJ) deemed the application administratively complete.

Rate Adjustment

- 7. Windsor Water requested an adjustment to its water tariff base-rate monthly meter charge and its water gallonage rates based on the Commission's current price index of 3.20%.¹
- 8. Water Inc. proposed increasing the monthly water base rate as follows:

Meter Size	Approved Tariff Base Rate	Proposed Rate Adjustment
5/8" or 3/4"	\$ 50.72	\$ 52.34
1"	\$ 50.72	\$ 52.34
1 1/2 "	\$ 155.25	\$ 160.22
2"	\$ 155.25	\$ 160.22
3"	\$ 155.25	\$ 160.22

9. Windsor Water proposed increasing the water gallonage rate as follows:

Gallonage Blocks	Approved Tariff Rate	Proposed Rate Adjustment
From 0 to 10,000 gallons	\$ 4.66	\$ 4.81
From 10,001 to 20,000 gallons	\$ 4.92	\$ 5.08
For usage over 20,000 gallons	\$ 5.18	\$ 5.35

Filing Schedule

- 10. In accordance with 16 Texas Administrative Code (TAC) § 24.49(f)(2), a class C utility with a CCN number ending in 55-81 may file an application for a price-index rate adjustment in the third quarter from July through September. Windsor Water filed in May with CCN number ending in 81.
- 11. Windsor Water did not file its application in accordance with the filing schedule; however, good cause exists to permit filing in the incorrect month.
- 12. This filing is the second price index adjustment for Windsor Water.

Annual Report

Windsor Water must file its annual service, financial, and normalized-earnings report on June 1 of each year as required by 16 TAC § 24.129.

Tariff

13. On September 26, 2019, Commission Staff filed the proposed tariff.

Informal Disposition

14. More than 15 days have passed since the completion of notice provided in this docket.

¹ Proceeding to Establish the Calendar Year 2019 Price Index for Rate Adjustments Under Texas Water Code § 13.1872, Docket No. 45320, Order (Nov. 8, 2018).