



Control Number: 50601



Item Number: 1

Addendum StartPage: 0

FROM:

WINDSOR WATER COMPANY 11281

TO:

PUBLIC UTILITY COMMISSION "CLASS D" WATER REQUEST

P.O. BOX 13326

AUSTIN, TEXAS 78711

RE: APPLICATION

DURING NOVEMBER WE LOST BOTH "WELL" PUMPS AND HAD TO
REPLACE THEM FOR A COST OF \$64,000.

WE HAD TO RE-LOCATE WATER LINES ALONG SPEEGLEVILLE ROAD DUE
TO ROAD EXPANSION. THIS COST US APPROXIMATELY \$49,000.

WE REQUEST THAT THIS INCREASE BE GRANTED OR WE WILL NOT BE
ABLE TO SURVIVE.

VERY TRULY YOURS



WINDSOR WATER COMPANY

ROGER B. WILSON, V.PRES

DOCKET NO. 49527

APPLICATION OF WINDSOR WATER	§	PUBLIC UTILITY COMMISSION
COMPANY FOR A PRICE INDEX RATE	§	
ADJUSTMENT	§	OF TEXAS

NOTICE OF APPROVAL

This Notice addresses the application of Windsor Water Company for a price index rate adjustment. The Commission adjusts Windsor Water's water monthly meter charges based upon the Commission's price index of 3.20%. The application is granted for the reasons discussed in this Notice of Appeal.

I. Findings of Fact

The Commission makes the following findings of fact.

Applicant

1. Windsor Water is a domestic for-profit corporation registered with the Texas secretary of state on September 26, 1978 under file number 44852200.
2. Windsor Water provides water service under certificate of convenience and necessity (CCN) number 11281 in McLennan county, which serves 246 connections.
3. Windsor Water operates a Texas Commission on Environmental Quality (TCEQ) approved public water system registered under license number 1550112.

Application

4. On May 9, 2019, Windsor Water filed an application for a price-index rate adjustment.
5. Windsor Water proposed an effective date of June 1, 2019.
6. In Order No. 2 issued on June 12, 2019, the administrative law judge (ALJ) deemed the application administratively complete.

Rate Adjustment

7. Windsor Water requested an adjustment to its water tariff base-rate monthly meter charge and its water gallonage rates based on the Commission's current price index of 3.20%.¹
8. Water Inc. proposed increasing the monthly water base rate as follows:

Meter Size	Approved Tariff Base Rate	Proposed Rate Adjustment
5/8" or 3/4"	\$ 50.72	\$ 52.34
1"	\$ 50.72	\$ 52.34
1 1/2 "	\$ 155.25	\$ 160.22
2"	\$ 155.25	\$ 160.22
3"	\$ 155.25	\$ 160.22

9. Windsor Water proposed increasing the water gallonage rate as follows:

Gallonage Blocks	Approved Tariff Rate	Proposed Rate Adjustment
From 0 to 10,000 gallons	\$ 4.66	\$ 4.81
From 10,001 to 20,000 gallons	\$ 4.92	\$ 5.08
For usage over 20,000 gallons	\$ 5.18	\$ 5.35

Filing Schedule

10. In accordance with 16 Texas Administrative Code (TAC) § 24.49(f)(2), a class C utility with a CCN number ending in 55-81 may file an application for a price-index rate adjustment in the third quarter from July through September. Windsor Water filed in May with CCN number ending in 81.
11. Windsor Water did not file its application in accordance with the filing schedule; however, good cause exists to permit filing in the incorrect month.
12. This filing is the second price index adjustment for Windsor Water.

Annual Report

13. Windsor Water must file its annual service, financial, and normalized-earnings report on June 1 of each year as required by 16 TAC § 24.129.

Tariff

13. On September 26, 2019, Commission Staff filed the proposed tariff.

Informal Disposition

14. More than 15 days have passed since the completion of notice provided in this docket.

¹ *Proceeding to Establish the Calendar Year 2019 Price Index for Rate Adjustments Under Texas Water Code § 13.1872*, Docket No. 45320, Order (Nov. 8, 2018).

1701 N. Congress Avenue
PO Box 13326
Austin, TX 78711-3326



Date Filed: _____
CCN Water No.(s): _____
CCN Sewer No.(s): _____

Public Utility Commission of Texas
Class "D" Water or Sewer Utility Request
for an Annual Rate Adjustment

Pursuant to Texas Water Code §13.1872 and 16 Texas Administrative Code Chapter 24

Utility Name: **WINDSOR WATER COMPANY**

Applicant: _____
(If applicable, an Individual, Corporation, or Other Legal Entity other than Utility)

Address: **186 NEW WINDSOR PARK**
City: **WACO**
State/Zip: **TEXAS**
Telephone: **254-848-5838**
Fax: _____

E-Mail: **REWILSONOG@PGMAIL.COM**
Web Site: _____

Person to whom correspondence concerning this request should be addressed:

Name: **ROGER B. WILSON**
(First/Last Name)

Address: **186 NEW WINDSOR PKWY**
City: **WACO**
State/Zip: **TEXAS**
Telephone: **254-722-5593**
Fax: _____

E-Mail: _____
Web Site: _____

Affiliates* _____
(list by name _____
and CCN No.) _____

* If the total of affiliate water connections plus the applicant's water connections is more than 500, the applicant is not a Class D utility and may not file this form and must file the application for Class C utilities

Number of Current Active Water Connections: _____ 243
Number of Current Active Sewer Connections: _____
(Total for all of the utility's CCNs and subdivisions)

Class D Water or Sewer Utility Request for an Annual Rate Adjustment

WINDSOR WATER COMPANY

(Utility Name)

January 10, 2020

(Date of Application)

Enter all applicable data in unlocked cells. For example, the "Other: _____" cell or the "Previous Tariff Rates" column should be completed using the utility's previously approved tariff. The remainder of the worksheet will automatically calculate new tariff values.

WATER		Previous Tariff Rates	Annual Rate Adjustment	Proposed Monthly Base Rates
Gallons Included:				
Meter Sizes				
5/8" or 3/4"		\$ 52.34	5.00% ¹	\$ 54.96
3/4"		\$ -		\$ -
1"		\$ -		\$ -
1 1/2"		\$ -		\$ -
2"		\$ -		\$ -
3"		\$ -		\$ -
4"		\$ -		\$ -
6"		\$ -		\$ -
8"		\$ -		\$ -
10"		\$ -		\$ -
Other:		\$ -		\$ -

SEWER		Previous Tariff Rates	Annual Rate Adjustment	Proposed Monthly Base Rates
Gallons Included:				
Meter Sizes				
5/8" or 3/4"		\$ -	5.00% ¹	\$ -
3/4"		\$ -		\$ -
1"		\$ -		\$ -
1 1/2"		\$ -		\$ -
2"		\$ -		\$ -
3"		\$ -		\$ -
4"		\$ -		\$ -
6"		\$ -		\$ -
8"		\$ -		\$ -
10"		\$ -		\$ -
Other:		\$ -		\$ -

¹The Texas Water Code limits the increase to 5%.

Please note that rates for separate surcharges and pass-through clauses in your tariff may not be included in the calculation. Only your base rate and gallonage charge may be included. No fees such as tap fees, late fees, or any other tarified rate may be increased.

NOTICE OF APPROVED UTILITY ANNUAL RATE ADJUSTMENT

Utility Name: WINDSOR WATER COMPANY
CCN Number(s): Water 11281 Sewer

The rates listed on the next page will apply to service received after the effective date listed on the notice below. This rate was requested by the utility and approved by the Public Utility Commission of Texas based on Texas Water Code § 13.1872, which allows the utility to receive an annual rate adjustment, without a hearing, of no more than 5%.

The following public water system(s), sewer system(s), or subdivision(s) will be affected by this rate adjustment:

Effective Date of Approved Increase: APRIL; 1 / 2020
(must be at least 30 days from the date the customers receive notice)

The rate adjustment will apply to all service rendered after the effective date and will be reflected on the bill you receive approximately 30 to 45 days after the effective date.

Address: 186 NEW WINDSOR PARKWAY
City: WACO
State/Zip: TEXAS
Telephone: 254-848-5838

Percent of Rate Adjustment: 5.00%¹
Date Notice Delivered: 3/1/2020
Date Meters are Read: 25TH

Billing Comparison²

Charges based on Gallons (G) per Month (mo)

Water:

Previous			New		
5,000 G	\$76.39	/mo	5,000 G	\$79.20	/mo
10,000 G	\$101.79	/mo	10,000 G	\$108.28	/mo

Sewer:

Previous			New		
5,000 G		/mo	5,000 G		/mo

¹The Texas Water Code limits the increase to 5%.

²The billing comparison only includes base rate, block gallonage rate and gallonage rate charges.

NOTICE OF APPROVED UTILITY ANNUAL RATE ADJUSTMENT

Utility Name: WINDSOR WATER COMPANY

CCN Number(s): Water 11281 Sewer

WATER

BASE RATES		
Meter Size	Previous Monthly Base Rate	New Monthly Base Rate
5/8" or 3/4"	\$ 52.34	\$ 54.95
3/4"	\$ -	\$ -
1"	\$ -	\$ -
1 1/2"	\$ -	\$ -
2"	\$ -	\$ -
3"	\$ -	\$ -
4"	\$ -	\$ -
6"	\$ -	\$ -
8"	\$ -	\$ -
10"	\$ -	\$ -
Other: 	\$ -	\$ -

GALLONAGE CHARGES		
for each additional 1,000 gallons over the minimum		
Previous Tariff Rates	Annual Rate Adjustment	New Tariff Rates
\$ -	5.00% ¹	\$ -

BLOCK GALLONAGE CHARGES							
Gallage Blocks (inclining or declining)					Previous Tariff Rates (per 1,000 gallons)	Annual Rate Adjustment	New Tariff Rates (per 1,000 gallons)
From	0	to	0	\$10,000.00	\$ 4.81	%	\$ 5.05
From	10,000	to	20,000	\$5.08	\$ 5.08		\$ 5.33
From	20,000	to	UP	gallons	\$ 5.35		\$ 56.18
From		to		gallons	\$ -		\$ -
For usage over				gallons	\$ -		\$ -

The Texas Water Code limits the increase to 5%.

NOTICE OF APPROVED UTILITY ANNUAL RATE ADJUSTMENT

Utility Name: WINDSOR WATER COMPANY

CCN Number(s): Water Sewer

SEWER

BASE RATES		
Meter Size	Previous Monthly Base Rate	New Monthly Base Rate
5/8" or 3/4"	\$ -	\$ -
3/4"	\$ -	\$ -
1"	\$ -	\$ -
1 1/2"	\$ -	\$ -
2"	\$ -	\$ -
3"	\$ -	\$ -
4"	\$ -	\$ -
6"	\$ -	\$ -
8"	\$ -	\$ -
10"	\$ -	\$ -
Other: 	\$ -	\$ -

GALLONAGE CHARGES ¹		
for each additional 1,000 gallons over the minimum		
Previous Tariff Rates	Annual Rate Adjustment	New Tariff Rates
\$ -	5.00% ¹	\$ -

BLOCK GALLONAGE CHARGES						
Gallage Blocks (inclining or declining)					Previous Tariff Rates (per 1,000 gallons)	New Tariff Rates (per 1,000 gallons)
From		to		gallons	\$ -	\$ -
From		to		gallons	\$ -	\$ -
From		to		gallons	\$ -	\$ -
From		to		gallons	\$ -	\$ -
For usage over				gallons	\$ -	\$ -

¹The Texas Water Code limits the increase to 5%.