



Control Number: 50399



Item Number: 11

Addendum StartPage: 0



April 17, 2020

(via PUC Interchange System Filer)

Public Utility Commission of Texas
Attention: Filing Clerk
1701 N. Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326

Subject: Application of Nevada Special Utility District to Amend Its Certificate of Convenience and Necessity and to Decertify Portions of Certificated Water Service Areas of Caddo Basin Special Utility District, Copeville Special Utility District, and City of Josephine in Collin County

PWS ID: 0430053; CCN: 12175

Docket No 50399

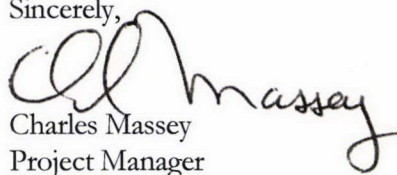
To Whom It May Concern:

We are in receipt of email from Mr. Fred Bednarski III, dated April 3, 2020 requesting the following additional items:

- Regarding the CIP map, *add where the Cox Estates and Nevada Corners Subdivisions and connections will be located.* This has been added to the enclosed map.
- Regarding the CIP costs, *for each of the improvements will you please provide the cost for each phase.* Enclosed is the engineer's estimates for each phase. Please find the cost estimates enclosed, itemized by each phase. Please note Phase 1 improvements will be done by the district with materials already purchased for the changeover.
- Regarding the CIP cost, *who will be responsible for the cost to be added?* Phase 1, 4 & 5 will be the responsibility of Nevada SUD. Phase 2 & 3 will be the responsibility of the developers.
- *If available please include any written assurance of the preliminary terms developers have indicated to pay for their planned areas.* There are no written assurances available. The developer's terms are contingent upon the granting of the CCN amendment.

Thank you for considering this additional information. If you need any additional information please contact me at 972-784-7777.

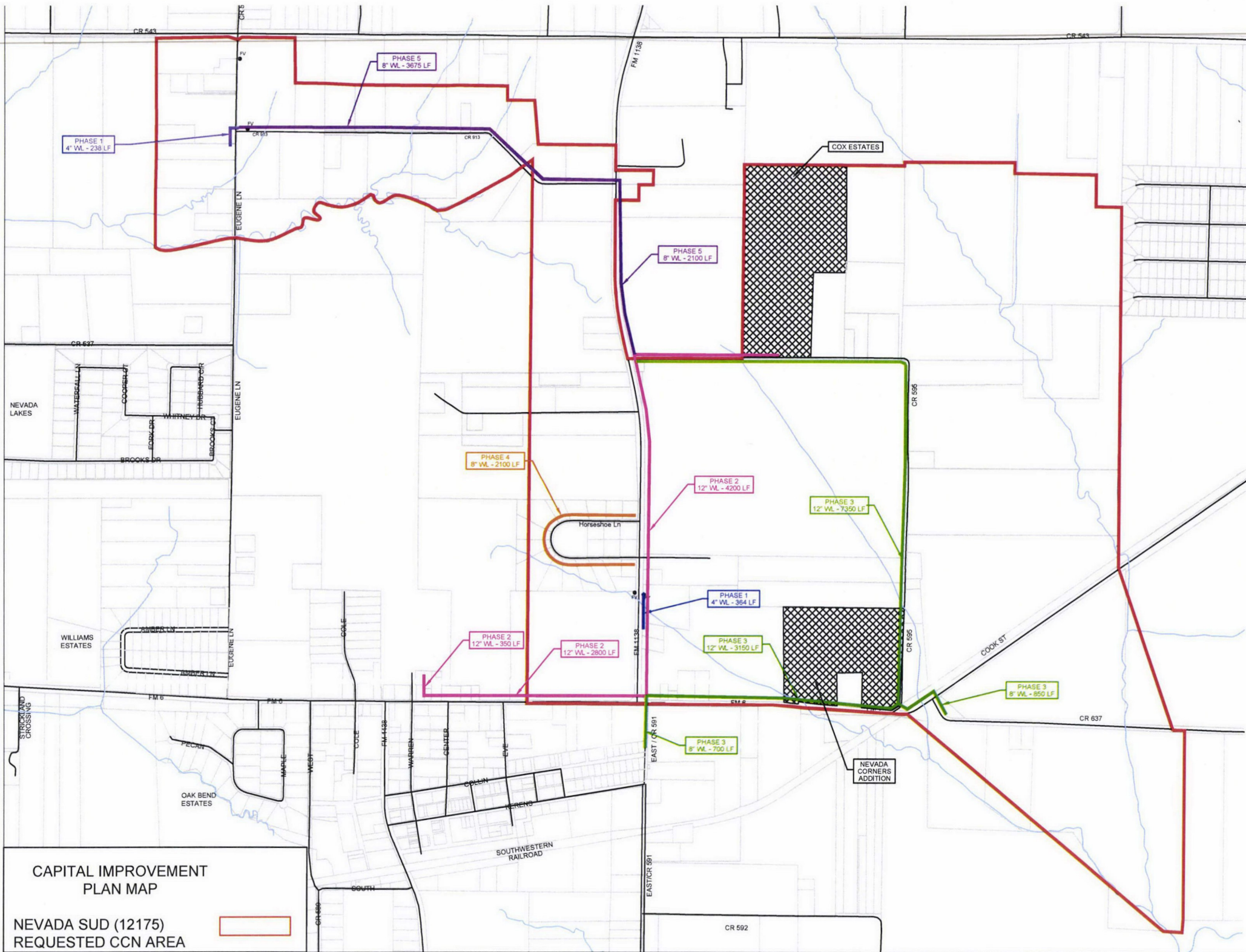
Sincerely,


Charles Massey
Project Manager

Enclosures

cc: Johnny Rudisill, Manager Nevada SUD (w/ encl)

DANIEL & BROWN INC.
118 MCKINNEY STREET | PO BOX 606 | FARMERSVILLE, TEXAS 75442
OFFICE 972-784-7777 | WWW.DBICONCONSULTANTS.COM
FIRM REGISTRATION NO: F-002225



CAPITAL IMPROVEMENT
PLAN MAP

NEVADA SUD (12175)
REQUESTED CCN AREA

NEVADA SPECIAL UTILITY DISTRICT		
PROPOSED CAPITAL IMPROVEMENT PROJECTS - CCN Amendment		
QUANTITY	ITEM DESCRIPTION	ESTIMATED COST
602	4" PVC Water Line @ \$8.00 / L.F.	\$ 4,816.00
L.S.	4" Highway, County Road, Driveway, Creek Crossings / L.S.	\$ 1,000.00
L.S.	Fittings and Valves / L.S.	\$ 2,500.00
	Sub-Total	\$ 8,316.00
	Contingency (10%)	\$ 831.60
	Estimated Construction Costs	\$ 9,147.60
	Project Engineering (10.0%)	\$ 914.76
	Project Inspection (2.5%)	\$ 228.69
	TOTAL ESTIMATED PROJECT COST	\$ 10,291.05
7,350	12" C-900 PVC Water Line @ \$55.00 / L.F.	\$ 404,250.00
L.S.	12" Highway, County Road, Driveway, Creek Crossings / L.S.	\$ 50,000.00
L.S.	Fittings and Valves / L.S.	\$ 35,000.00
	Sub-Total	\$ 489,250.00
	Contingency (10%)	\$ 48,925.00
	Estimated Construction Costs	\$ 538,175.00
	Project Engineering (10.0%)	\$ 53,817.50
	Project Inspection (2.5%)	\$ 13,454.38
	TOTAL ESTIMATED PROJECT COST	\$ 605,446.88
10,500	12" C-900 PVC Water Line @ \$55.00 / L.F.	\$ 577,500.00
L.S.	12" Highway, County Road, Driveway, Creek Crossings / L.S.	\$ 50,000.00
1,550	8" C-900 PVC Water Line @ \$35.00 / L.F.	\$ 54,250.00
L.S.	8" Highway, County Road, Driveway, Creek Crossings / L.S.	\$ 10,000.00
L.S.	Fittings and Valves / L.S.	\$ 50,000.00
	Sub-Total	\$ 741,750.00
	Contingency (10%)	\$ 74,175.00
	Estimated Construction Costs	\$ 815,925.00
	Project Engineering (10.0%)	\$ 81,592.50
	Project Inspection (2.5%)	\$ 20,398.13
	TOTAL ESTIMATED PROJECT COST	\$ 917,915.63

QUANTITY	ITEM DESCRIPTION	ESTIMATED COST
Phase #4 8" PVC Water Line - Horseshoe Ln.		
2,100	8" C-900 PVC Water Line @ \$35.00 / L.F.	\$ 73,500.00
L.S.	8" Highway, County Road, Driveway, Creek Crossings / L.S.	\$ 15,000.00
L.S.	Fittings and Valves / L.S.	\$ 7,500.00
	Sub-Total	\$ 96,000.00
	Contingency (10%)	\$ 9,600.00
	Estimated Construction Costs	\$ 105,600.00
	Project Engineering (10.0%)	\$ 10,560.00
	Project Inspection (2.5%)	\$ 2,640.00
	TOTAL ESTIMATED PROJECT COST	\$ 118,800.00
Phase #5 8" PVC Water Line - FM 1138 to CR 913		
5,775	8" C-900 PVC Water Line @ \$35.00 / L.F.	\$ 202,125.00
L.S.	8" Highway, County Road, Driveway, Creek Crossings / L.S.	\$ 25,000.00
L.S.	Fittings and Valves / L.S.	\$ 15,000.00
	Sub-Total	\$ 242,125.00
	Contingency (10%)	\$ 24,212.50
	Estimated Construction Costs	\$ 266,337.50
	Project Engineering (10.0%)	\$ 26,633.75
	Project Inspection (2.5%)	\$ 6,658.44
	TOTAL ESTIMATED PROJECT COST	\$ 299,629.69
CAPITAL PROJECTS TOTAL		\$ 1,952,083.24