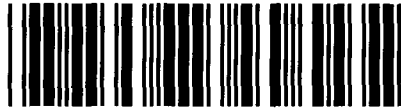


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January 29, 2020

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PUBLIC UTILITY COMMISSION
FILING CLERK

Ana Treviño
Filing Clerk
Public Utility Commission of Texas
1701 N. Congress Avenue
P.O. Box 13326
Austin, TX 78711-3326

RE: PUC Docket No. 50256 – Compliance Filing of El Paso Electric Company for
a Surcharge Tariff Ordered in Docket No. 49148

Dear Ms. Treviño:

El Paso Electric Company submits the attached Exhibit B, which was included in the initial filing to the Affidavit of James Schichtl, filed in this proceeding on January 14, 2020. However, this filing also includes the backup workpapers in native format, which are available on the PUC Interchange.

Sincerely,

Bret J. Slocum
Attorney for El Paso Electric Company

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TCRF Under-Collection Surcharge Revenue Summary

Calculated Monthly Charges Per Rate Class

Rate Class	7	8	9	10	11	12	Total	Billing		Surcharge
	Jul	Aug	Sep	Oct	Nov	Dec		Determinant (A)	Unit	
Rate 01 - Residential	\$ 19.26	\$ 197,692.56	\$ 426,826.79	\$ 280,745.23	\$ 171,507.84	\$ 188,560.90	\$ 1,265,352.58	2,258,497,704 kWh		\$0.00056 /kWh
Rate 02 - Small General Service	\$ 1.35	\$ 20,932.37	\$ 47,982.79	\$ 38,091.30	\$ 28,243.52	\$ 28,883.46	\$ 164,134.79	291,770,513 kWh		\$0.00056 /kWh
Rate 07 - Outdoor Recreational Lighting	\$ -	\$ 9.87	\$ 30.72	\$ 32.08	\$ 35.63	\$ 26.90	\$ 135.20	5,710,589 kWh		\$0.00002 /kWh
Rate 08 - Governmental Street Lighting	\$ -	\$ 19.15	\$ 28.16	\$ 31.51	\$ 32.82	\$ 35.23	\$ 146.87	34,540,664 kWh		\$0.00000 /kWh
Rate 09 - Governmental Traffic Signal	\$ -	\$ 79.55	\$ 97.55	\$ 97.49	\$ 97.34	\$ 97.13	\$ 469.06	2,662,553 kWh		\$0.00018 /kWh
Rate 11 - Municipal Pumping	\$ -	\$ 9,466.50	\$ 13,590.90	\$ 10,647.08	\$ 11,336.94	\$ 10,765.78	\$ 55,807.20	163,949,430 kWh		\$0.00034 /kWh
Rate 15 - Electrolytic Refining	\$ -	\$ 3,150.00	\$ 3,675.00	\$ 3,675.00	\$ 3,675.00	\$ 3,675.00	\$ 17,850.00	90,000 Billing kW		\$0.20 /kW
Rate WH - Water Heating	\$ -	\$ 72.70	\$ 161.98	\$ 173.83	\$ 200.70	\$ 243.30	\$ 852.51	6,888,184 kWh		\$0.00012 /kWh
Rate 22 - Irrigation	\$ -	\$ 373.01	\$ 656.90	\$ 415.83	\$ 338.34	\$ 190.27	\$ 1,974.35	4,766,187 kWh		\$0.00041 /kWh
Rate 24 - General Service	\$ 1.95	\$ 95,729.75	\$ 210,374.10	\$ 194,423.14	\$ 172,231.82	\$ 161,985.78	\$ 834,746.54	4,655,513 Billing kW		\$0.18 /kW
Rate 25 - Large Power	\$ -	\$ 24,242.94	\$ 59,335.65	\$ 57,367.80	\$ 53,962.20	\$ 53,148.15	\$ 248,056.74	1,441,300 Billing kW		\$0.17 /kW
Rate 26 - Petroleum Refinery	\$ -	\$ 12,985.73	\$ 18,180.00	\$ 18,180.00	\$ 18,180.00	\$ 18,180.00	\$ 85,705.73	496,240 Billing kW		\$0.17 /kW
Rate 28 - Area Lighting	\$ -	\$ 25.66	\$ 60.39	\$ 66.99	\$ 69.61	\$ 74.16	\$ 296.81	26,857,222 kWh		\$0.00001 /kWh
Rate 30 - Electric Furnace	\$ -	\$ 1,800.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 10,200.00	62,259 Billing kW		\$0.16 /kW
Rate 31 - Military Reservation	\$ -	\$ 18,137.16	\$ 21,160.00	\$ 21,160.00	\$ 21,160.00	\$ 21,160.00	\$ 102,777.16	552,000 Billing kW		\$0.19 /kW
Rate 34 - Cotton Gin	\$ -	\$ 0.50	\$ 0.80	\$ 1.98	\$ 35.92	\$ 35.92	\$ 75.12	7,830 Billing kW		\$0.01 /kW
Rate 41 - City and County	\$ -	\$ 19,452.28	\$ 48,159.36	\$ 43,353.36	\$ 35,582.76	\$ 29,814.48	\$ 176,362.24	837,546 Billing kW		\$0.21 /kW
Total	\$ 22.56	\$ 404,169.73	\$ 852,421.09	\$ 670,562.62	\$ 518,790.44	\$ 518,976.46	\$ 2,964,942.90			

(A) Billing Determinants are the same as was used in the calculation of the TCRF in Docket 49148.