



Control Number: 50200



Item Number: 1939

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January 3, 2020

Texas Public Utility Commission,

We are full time residents of the Bolivar Peninsula and we do not rent our home. We are looking forward to our retirement here without unreasonable increases in utilities.

We wanted to attach this to the proposed rate change protest for PUCT Docket NO. 50200 for your reference and consideration.

Undine Texas has in our opinion misrepresented the rate increase on the attachment they provided to customers on the Bolivar Peninsula. For example; they stated that the current rate for 5,000 gallons is \$70/month and then they propose a Flat Rate of \$131.65/month. That would represent an 88% rate increase.

Per the attached, we normally average less than the 5,000 gallons/month. Analyzing the attached current bill for sewer which is \$64.00, the proposed rate increase would represent an increase of approximately 105.7%. In other months we have been much lower on our usage which translates into a much greater percentage increase ranging up to approximately 153%. We have attached a spreadsheet titled "Our Usage Analysis" which analyzes the past year for your reference. You will be able to see that our increase would be well over a 100% average.

After reviewing a majority of the filing by Undine, it is our opinion that they are mixing apples and oranges when trying to charge a flat rate across their current and newly acquired wastewater treatment customers. This is creating a wide range of percentage increases which they have misrepresented in the information sent to at least the Bolivar residents. We would guess that may also be the case for other areas as well. Strong consideration should be given to not allow Undine to create a flat rate for waste water across such a broad range of areas through out the State of Texas.

Please take these facts and justifiable opinions into account when considering any increase that you may grant.

Sincerely,

Annice and Al Richardson
PO Box 2374
Crystal Beach, Tx 77650

214-669-6086
972-365-6944

Service Address:
933 Raymond
Crystal Beach, Tx 77650

1939

70 131.65 61.65

0.880714286

64.64 131.65 67.01

1.036664604

	Gallons	Base \$	+/1000 gals \$	Total \$	% increase	Proposed Flat Rate
2	2000	40	12	52	153.17%	131.65
3	3000	40	18	58	126.98%	131.65
4	4000	40	24	64	105.70%	131.65
5	5000	40	30	70	88.07%	131.65
6	6000	40	36	76	73.22%	131.65
7	7000	40	42	82	60.55%	131.65
8	8000	40	48	88	49.60%	131.65
9	9000	40	54	94	40.05%	131.65
10	10000	40	60	100	31.65%	131.65
11	11000	40	66	106	24.20%	131.65
12	12000	40	72	112	17.54%	131.65
13	13000	40	78	118	11.57%	131.65
14	14000	40	84	124	6.17%	131.65
15	15000	40	90	130	1.27%	131.65

Our Usage Analysis:								
		Gallons	Base \$	+/1000 gals \$	Total \$		% increase	Proposed Flat Rate
11/12/2019	4	4000	\$40.00	\$24.00	\$64.00		105.70%	\$131.65
10/9/2019	3	3000	\$40.00	\$18.00	\$58.00		126.98%	\$131.65
9/13/2019	6	6000	\$40.00	\$36.00	\$76.00		73.22%	\$131.65
8/14/2019	4	4000	\$40.00	\$24.00	\$64.00		105.70%	\$131.65
7/15/2019	4	4000	\$40.00	\$24.00	\$64.00		105.70%	\$131.65
6/13/2019	6	6000	\$40.00	\$36.00	\$76.00		73.22%	\$131.65
5/9/2019	4	4000	\$40.00	\$24.00	\$64.00		105.70%	\$131.65
4/10/2019	2	2000	\$40.00	\$12.00	\$52.00		153.17%	\$131.65
3/13/2019	3	3000	\$40.00	\$18.00	\$58.00		126.98%	\$131.65
2/12/2019	2	2000	\$40.00	\$12.00	\$52.00		153.17%	\$131.65
1/11/2019	3	3000	\$40.00	\$18.00	\$58.00		126.98%	\$131.65
2/5/2018	4	4000	\$40.00	\$24.00	\$64.00		105.70%	\$131.65
11/13/2018	2	2000	\$40.00	\$12.00	\$52.00		153.17%	\$131.65

12	800	1263840 <--Total Revenue at proposed flat rate
		420327.82 <--Bolivar Annualized Expenses
		843512.18 <--Profit