



## Filing Receipt

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**SOAH DOCKET NO. 473-21-2237.WS  
PUC DOCKET NO. 50197**

<b>APPLICATION OF TIMBERCREST PARTNERS LLC FOR AUTHORITY TO CHANGE RATES</b>	§ § §	<b>BEFORE THE STATE OFFICE OF ADMINISTRATIVE HEARINGS</b>
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**TIMBERCREST PARTNERS LLC’S SECOND SUPPLEMENTAL RESPONSE TO  
COMMISSION STAFF’S SEVENTH REQUEST FOR INFORMATION 7-1  
TO TIMBERCREST PARTNERS, LLC**

TO: Public Utility Commission of Texas, by and through their attorneys of record, Kevin Bartz, 1701 N. Congress Avenue, P.O. Box 13326, Austin, Texas 78711-3326.

- COMES NOW, Timbercrest Partners, LLC (“TCP”), by and through their attorneys of record, and files these second supplemental responses to The Public Utility Commission of Texas’ Seventh Requests for Information. TCP stipulates that these responses may be treated as if filed under oath.

Respectfully submitted

Shea & Associates, PLLC

By: /s/ Tammy Shea

Tammy Wavle-Shea  
State Bar No. 24008908  
4830 Wilson Road Suite 300-236  
Houston, Texas 77396  
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**ATTORNEYS FOR TIMBERCREST  
PARTNERS, LLC**

**CERTIFICATE OF SERVICE**

I hereby certify that a copy of this document will be served on all parties of record on September 9, 2022 in accordance with 16 TAC § 22.74 and the Commission's rules requiring electronic service.

/s/ Tammy Shea  
Tammy Shea

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Staff 7-1      Please provide for Timbercrest a summary schedule showing total rate-case expenses by vendor within each discipline (legal, engineering, accounting, etc.) with subtotals for each month for which rate-case expense reimbursement is sought, broken down as follows: estimated expenses, expenses incurred and paid to date, expenses incurred and not paid to date, remaining estimated expenses, and specific areas of work by vendor.

Supplemental Response 2:      See Attachmenet 7-1 Supp. 1.

Prepared By:    Chuck Loy and Tammy Shea  
Sponsored By:   Chuck Loy and Tammy Shea



APPLICATION OF TIMBERCREST PARTNERS LLC FOR AUTHORITY TO CHANGE RATES  
Breakdown of Incurred and Estimated Rate Case Expenses

Employee/Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	12 Month Hours and Billed Only	Billed Rates	Requested Rate Case		
															Rate Consulting	Attorney	Engineer
<b>2019</b>																	
<u><b>GDS Associates</b></u>																	
Eick, MariaElena												21.50	21.50	\$210			
Gebhard, Tom								1.50					1.50	\$280			
Loy, Chuck			21.50	1.00			40.00	43.00	27.00	16.50	46.50	4.00	199.50	\$255			
Strickland, Alla		3.50											3.50	\$183			
Weaver, Nick								10.00			2.25		12.25	\$183			
<b>Total Hours</b>	<b>3.50</b>	<b>21.50</b>	<b>1.00</b>			<b>40.00</b>	<b>54.50</b>	<b>27.00</b>	<b>16.50</b>	<b>48.75</b>	<b>25.50</b>		<b>238.25</b>				
<b>Total Hourly Charges</b>	<b>\$640.50</b>	<b>\$5,482.50</b>	<b>\$255.00</b>			<b>\$10,200.00</b>	<b>\$13,215.00</b>	<b>\$6,885.00</b>	<b>\$4,207.50</b>	<b>\$12,269.25</b>	<b>\$5,535.00</b>		<b>\$58,689.75</b>		\$58,689.75		
<b>Misc Expenses</b>								\$55.00			\$36.94		<b>\$91.94</b>	(\$91.94)	\$0.00		
<u><b>Cozen O'Conner</b></u>																	
Shea, Tammy	4.40	0.50		3.40									8.30	\$465			
<b>Total Hours</b>	<b>4.40</b>	<b>0.50</b>		<b>3.40</b>									<b>8.30</b>				
<b>Total Hourly Charges</b>	<b>\$2,046.00</b>	<b>\$232.50</b>		<b>\$1,581.00</b>									<b>\$3,859.50</b>			\$3,859.50	
<b>Misc Expenses</b>																	
<u><b>Water Engineers, Inc.</b></u>																	
D. Ray Young								18.50					18.50	\$185			
J Wilcken								3.50					3.50	\$115			
<b>Total Hours</b>								<b>22.00</b>					<b>22.00</b>				
<b>Total Hourly Charges</b>								<b>\$3,825.00</b>					<b>\$3,825.00</b>				\$3,825.00
<b>Misc Expenses</b>								\$23.20					<b>\$23.20</b>	(\$23.20)			\$0.00
<b>2020</b>																	
<u><b>GDS Associates</b></u>																	
Eick, MariaElena	1.25			2.50									3.75	\$215			
Flowers, Camie								1.00	2.50				3.50	\$165			
Loy, Chuck	1.50			13.50	0.50			11.00					26.50	\$270			
Weaver, Nick	0.50				0.50			0.25	0.25				1.50	\$190			
<b>Total Hours</b>	<b>3.25</b>			<b>16.00</b>	<b>1.00</b>			<b>12.25</b>	<b>2.75</b>				<b>35.25</b>				
<b>Total Hourly Charges</b>	<b>\$768.75</b>			<b>\$4,182.50</b>	<b>\$230.00</b>			<b>\$3,182.50</b>	<b>\$460.00</b>				<b>\$8,823.75</b>		\$8,823.75		
<b>Misc Expenses</b>																	
<u><b>Shea &amp; Associates, PLLC</b></u>																	
Shea, Tammy	3.20	1.30	1.50	4.00	2.50	0.40	0.50	2.60	1.40	3.20	0.90	0.90	22.40	\$385			
<b>Total Hours</b>	<b>3.20</b>	<b>1.30</b>	<b>1.50</b>	<b>4.00</b>	<b>2.50</b>	<b>0.40</b>	<b>0.50</b>	<b>2.60</b>	<b>1.40</b>	<b>3.20</b>	<b>0.90</b>	<b>0.90</b>	<b>22.40</b>				
<b>Total Hourly Charges</b>	<b>\$1,232.00</b>	<b>\$500.50</b>	<b>\$577.50</b>	<b>\$1,540.00</b>	<b>\$962.50</b>	<b>\$154.00</b>	<b>\$192.50</b>	<b>\$1,001.00</b>	<b>\$539.00</b>	<b>\$1,232.00</b>	<b>\$346.50</b>	<b>\$346.50</b>	<b>\$8,624.00</b>		\$8,624.00		
<b>Misc Expenses</b>				\$60.84						\$25.00	\$25.00		<b>\$110.84</b>	(\$110.84)	\$0.00		
<b>2021</b>																	
<u><b>GDS Associates</b></u>																	
Flowers, Camie							3.25						3.25	\$170			
Loy, Chuck		2.00	3.50		0.50		5.00						11.00	\$280			
<b>Total Hours</b>	<b>2.00</b>	<b>3.50</b>		<b>0.50</b>	<b>8.25</b>								<b>14.25</b>				
<b>Total Hourly Charges</b>	<b>\$560.00</b>	<b>\$4,900.00</b>		<b>\$140.00</b>	<b>\$1,952.50</b>								<b>\$7,552.50</b>		\$7,552.50		
<b>Misc Expenses</b>																	
<u><b>Shea &amp; Associates, PLLC</b></u>																	
Shea, Tammy	0.30	1.00		3.50	2.00	2.50	3.80	2.20	1.00	1.50		1.00	18.80	\$385			
<b>Total Hours</b>	<b>0.30</b>	<b>1.00</b>		<b>3.50</b>	<b>2.00</b>	<b>2.50</b>	<b>3.80</b>	<b>2.20</b>	<b>1.00</b>	<b>1.50</b>		<b>1.00</b>	<b>18.80</b>				
<b>Total Hourly Charges</b>	<b>\$115.50</b>	<b>\$385.00</b>		<b>\$1,347.50</b>	<b>\$770.00</b>	<b>\$962.50</b>	<b>\$1,463.00</b>	<b>\$847.00</b>	<b>\$385.00</b>	<b>\$577.50</b>		<b>\$385.00</b>	<b>\$7,238.00</b>			\$7,238.00	
<b>Misc Expenses</b>																	

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														Requested Rate Case												
Employee/Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	12 Month Hours and Billed Only	Billed Rates	Rate Consulting	Attorney	Engineer									
2022								Incurring	Estimating																	
GDS Associates								Incurred Not Billed	Estimated																	
Flowers, Camie								1.75	4.00	8.00	4.00	4.00	21.75					\$180								
Loy, Chuck								0.50	4.50	11.50	28.00	26.00	16.00					4.00	95.50	\$290						
Total Hours		5.00				0.50		4.50		13.25		32.00		34.00		20.00		8.00		117.25			\$2,875.00			
Total Hourly Charges		\$1,425.00				\$145.00		\$1,305.00		\$3,650.00		\$8,840.00		\$8,980.00		\$5,360.00		\$1,880.00		\$31,585.00						
Misc Expenses																										
Shea & Associates, PLLC																										
Shea, Tammy														6.00				3.00	5.40	5.90	8.00	16.00	16.00	25.00	85.30	\$385
Total Hours		6.00				3.00		5.40		5.90		8.00		16.00		16.00		25.00		85.30						
Total Hourly Charges		\$2,310.00				\$1,155.00		\$2,079.00		\$2,271.50		\$3,080.00		\$6,160.00		\$6,160.00		\$9,625.00		\$3,234.00			\$3,234.00			
Misc Expenses																										
														Incurring	Estimating											
														Incurred and Paid	\$104,722	\$77,941	\$22,956	\$3,825								
														Incurred Not Paid/Billed	\$5,922	\$3,650	\$2,272									
														Estimated	\$50,085	\$25,060	\$25,025									
														Total	\$160,728	\$106,651	\$50,252	\$3,825								