

Control Number: 50197



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DOCKET NO. 50197

APPLICATION OF TIMBERCREST § PUBLIC UTILITY COMMISSION
PARTNERS LLC FOR RATE CHANGE §
§ OF TEXAS

AFFIDAVIT

STATE OF TEXAS §
COUNTY OF HARRIS §
§

AFFIDAVIT OF TAMMY R. SHEA

BEFORE ME, the undersigned authority, personally appeared Tammy R Shea, known to me to be a credible person who on her oath deposed and stated the following on her personal knowledge:

1. “My name is Tammy Wavle Shea, I am attorney of record for Timbercrest Partners LLC in Docket 50197. I am over the age of eighteen (18) years, and there is no legal impediment to my giving this affidavit. I make this affidavit on my personal knowledge and the statements contained herein are true and correct.

2. I hereby certify that the (second) written notice of this proceeding was mailed via first class mail to each customer or other affected party on September 30, 2020 by bill insert via direct mail via United States Postal Service. The notice is attached hereto as Exhibit A.

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Tammy Shea

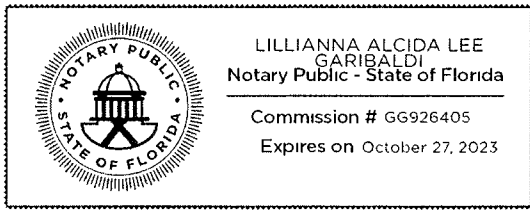
Tammy R. Shea

SUBSCRIBED AND SWORN TO BEFORE ME this 5th day of October, 2020.

State of Florida
County of Palm Beach

Lillianna Alcida Lee Garibaldi

Notary Public



Electronic Notary Public

Notarized online using audio-video communication

PUCT DOCKET NO. 50197
NOTICE OF PROPOSED RATE CHANGE PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715

Company Name: Timbercrest Partners LLC

CCN Numbers: 11744 / 20583

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least [number of] ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: **November 4, 2020**

Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.

Reason(s) for Proposed Rate Change:

Increases in operational costs and the addition of Commercial customers.

BILLING COMPARISON

Water

Residential(1)

Existing 5,000 gallons:	\$ 21.25 /mo	Proposed 5,000 gallons:	\$ 31.91 /mo
Existing 10,000 gallons:	\$ 27.50 /mo	Proposed 10,000 gallons:	\$ 31.91 /mo

Commercial(2)

Existing 5,000 gallons:	\$ 86.25 /mo	Proposed 5,000 gallons:	\$ 330.37 /mo
Existing 10,000 gallons:	\$ 92.50 /mo	Proposed 10,000 gallons:	\$ 330.62 /mo

Sewer

Residential(1)

Existing 5,000 gallons:	\$ 18.30 /mo	Proposed 5,000 gallons:	\$ 31.91 /mo
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Commercial(2)

Existing 5,000 gallons:	\$96.25 /mo	Proposed 5,000 gallons:	\$ 334.82 /mo
Existing 10,000 gallons:	\$108.75 /mo	Proposed 10,000 gallons:	\$ 339.51 /mo

(1) Assumes 5/8" Meter

(2) Assumes 2" Meter

Company Address: 25903 Elmfield Drive, Spring, Texas 77389 **Company Phone No:** 281.351.4184

Annual Revenue Increase: Water \$292,765 | Sewer \$102,487 **Date Notice Delivered:** January 3, 2020

Date of Last Rate Change: Unknown

Date Meters Typically Read: 1st of the month

* Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

**PUCT DOCKET NO. 50197
RATEPAYER PROTEST**

If you wish to PROTEST the proposed rate change, you must submit this form and 10 copies to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

Unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing, no hearing will be held and the rates will be effective as proposed.

CUSTOMER INFORMATION (to be completed by customers submitting protests)

First Name:

Last Name: _

Phone Number:

Fax Number: _

Address, City, State: _

Location where service is received: _

(if different from the mailing address)

Please fill out the following:

I wish to PROTEST the following proposed rate action/s:

Water Rate Change Sewer Rate Change Both Water and Sewer Rate Change

Other (please specify below)

Signature of Protestor:

-

Date: _

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance
Hotline at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE - WATER AND SEWER

WATER - CURRENT BASE RATES		WATER - PROPOSED BASE RATES	
Monthly base rate including 3,000 gallons		Monthly base rate including 0 gallons	
WATER -RESIDENTIAL-Meter Size Charge		WATER -RESIDENTIAL-Meter Size Charge	
5/8" or 3/4"	\$18.75	5/8" or 3/4"	\$31.91
1"	\$26.25	1"	\$79.77
1 1/2"	\$63.75	1 1/2"	\$159.54
2"	\$83.75	2"	\$255.26
3"	N/A	3"	\$478.61
4"	N/A	4"	\$797.68
CURRENT GALLONAGE CHARGE (per 1,000 gallons)		PROPOSED GALLONAGE CHARGE (per 1,000 gallons)	
VOLUME	CHARGE	VOLUME	CHARGE
All Gallons	\$1.25/1000 gals.	All Gallons	\$0.00/1000 gals.
WATER -COMMERCIAL-Meter Size Charge		WATER -COMMERCIAL-Meter Size Charge	
5/8" or 3/4"	\$18.75	5/8" or 3/4"	\$41.27
1"	\$26.25	1"	\$103.16
1 1/2"	\$63.75	1 1/2"	\$206.33
2"	\$83.75	2"	\$330.13
3"	N/A	3"	\$618.99
4"	N/A	4"	\$1,031.64
6"	N/A	6"	\$2,063.29
8"	N/A	8"	\$3,301.26
10"	N/A	10"	\$4,745.57
12"	N/A	12"	\$8,872.14
CURRENT GALLONAGE CHARGE (per 1,000 gallons)		PROPOSED GALLONAGE CHARGE (per 1,000 gallons)	
VOLUME	CHARGE	VOLUME	CHARGE
All Gallons	\$1.25/1000 gals.	All Gallons	\$0.05/1000 gals.
EXISTING PASS THROUGH CLAUSE (Water):		PROPOSED PASS THROUGH CLAUSE (Water):	
<p>Timbercrest is located within the boundaries of the North Harris County Regional Water Authority (the "NHCRWA") which levies a pumpage fee on each 1,000 gallons of well water pumped by the Utility. A fee shall be added to each customer bill equal to the current NHCRWA pumpage fee multiplied by the number of gallons used by the customer divided by 1,000 and multiplied by 10%.</p>		<p>Timbercrest is located within the boundaries of the North Harris County Regional Water Authority (the "NHCRWA") which levies a pumpage fee on each 1,000 gallons of well water pumped by the Utility. A fee shall be added to each Commercial water customer's bill equal to the current NHCRWA pumpage fee divided by 1 minus the water loss factor of 15%. The NHCRWA pass through rate will be update as the fee changes per NHCRWA notice.</p> <p align="center"> PTR = Pass Through Clause Rate Charged Per 1,000 Gallons CR = Current up to date NHCRW Pumpage Rate in Effect Loss Factor = 0.15 PTR = CR / (1-.15) </p>	

RESIDENTIAL SEWER - CURRENT BASE RATES		RESIDENTIAL SEWER - PROPOSED BASE RATES	
Monthly usage based winter average which includes the following months: December, January & February		Monthly usage based on actual usage	
SEWER -RESIDENTIAL-Meter Size Charge		SEWER -RESIDENTIAL-Meter Size Charge	
5/8" or 3/4"	\$15.00	5/8" or 3/4"	\$31.91
1"	\$26.25	1"	\$79.77
1 1/2"	\$63.75	1 1/2"	\$159.54
2"	\$83.75	2"	\$255.26
3"	N/A	3"	\$478.61
4"	N/A	4"	\$797.68
CURRENT GALLONAGE CHARGE (per 1,000 gallons)		PROPOSED GALLONAGE CHARGE (per 1,000 gallons)	
VOLUME	CHARGE	VOLUME	CHARGE
All Gallons	\$1.65/1000 gals.	All Gallons	\$0.00/1000 gals.
COMMERCIAL SEWER - CURRENT BASE RATES		COMMERCIAL SEWER - PROPOSED BASE RATES	
Monthly usage based on actual usage		Monthly usage based on actual usage	
SEWER -COMMERCIAL-Meter Size Charge		SEWER -COMMERCIAL-Meter Size Charge	
5/8" or 3/4"	\$15.00	5/8" or 3/4"	\$41.27
1"	\$26.25	1"	\$103.16
1 1/2"	\$63.75	1 1/2"	\$206.33
2"	\$83.75	2"	\$330.13
3"	N/A	3"	\$618.99
4"	N/A	4"	\$1,031.64
6"	N/A	6"	\$2,063.29
8"	N/A	8"	\$3,301.26
10"	N/A	10"	\$4,745.57
12"	N/A	12"	\$8,872.14
CURRENT GALLONAGE CHARGE (per 1,000 gallons)		PROPOSED GALLONAGE CHARGE (per 1,000 gallons)	
VOLUME	CHARGE	VOLUME	CHARGE
All Gallons	\$2.50/1000 gals.	All Gallons	\$0.94/1000 gals.
NO CHANGES TO MISCELLANEOUS FEES			

If applicable, list any bill payment assistance programs to low income ratepayers. NONE