



Control Number: 49594



Item Number: 17

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**P.U.C. DOCKET NO. 49594
SOAH DOCKET NO. 473-19-5246**

**PETITION OF ONCOR ELECTRIC
DELIVERY COMPANY LLC FOR 2020
ENERGY EFFICIENCY COST
RECOVERY FACTOR**

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§**

**BEFORE THE
PUBLIC UTILITY COMMISSION
OF TEXAS**

**RESPONSE OF ONCOR ELECTRIC DELIVERY COMPANY LLC
TO COMMISSION STAFF'S
FIRST REQUEST FOR INFORMATION**

TO THE HONORABLE PUBLIC UTILITY COMMISSION OF TEXAS:

Oncor Electric Delivery Company LLC (Oncor) files this Response to the
aforementioned requests for information.

**I.
Written Responses**

Attached hereto and incorporated herein by reference are Oncor's written
responses to the aforementioned requests for information. Each such response is set
forth on or attached to a separate page upon which the request has been restated.
Such responses are also made without waiver of Oncor's right to contest the
admissibility of any such matters upon hearing. Oncor hereby stipulates that its
responses may be treated by all parties exactly as if they were filed under oath.

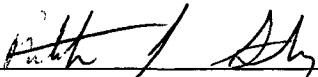
**II.
Inspections**

In those instances where materials are to be made available for inspection by
request or in lieu of a written response, the attached response will so state. For those
materials that a response indicates may be inspected at the Austin voluminous room,
please call at least 24 hours in advance for an appointment in order to assure that there
is sufficient space and someone is available to accommodate your inspection. To make
an appointment at the Austin voluminous room, located at 1005 Congress, Suite B-50,
Austin, Texas, or to review those materials that a response indicates may be inspected
at their usual repository, please call Teri Smart at 214-486-4832. Inspections will be

scheduled so as to accommodate all such requests with as little inconvenience to the requesting party and to company operations as possible.

Respectfully submitted,

Oncor Electric Delivery Company LLC

By:  _____

Ritchie J. Sturgeon

State Bar No. 24068574

Oncor Electric Delivery Company LLC

1616 Woodall Rodgers Freeway

Dallas, Texas 75202-1234

Telephone: (214) 486-6345

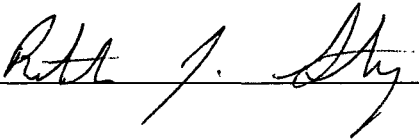
Facsimile: (214) 486-3221

ritchie.sturgeon@oncor.com

**ATTORNEY FOR ONCOR ELECTRIC
DELIVERY COMPANY LLC**

CERTIFICATE OF SERVICE

It is hereby certified that a copy of the foregoing has been served via either overnight delivery, certified mail return receipt requested, regular mail, electronic means, and/or fax on all parties of record in this proceeding on this the 14th of June, 2019.

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Request

Please refer to Oncor's Application for 2020 Energy Efficiency Cost Recovery Factor (Application). Specifically, please reference "Table 10: Program Funding for Calendar Year 2018" (Table 10), Exhibit MRS-1 at 25. As it relates to Table 10, please provide the following information:

- a) A detailed breakdown of the administrative and research and development costs outlined in Table 10 for the 2018 program year; and
- b) Copies of applicable invoices and contracts.

Response

The following response was prepared by or under the direct supervision of Michael R. Stockard, the sponsoring witness for this response.

- a) Per agreement between Oncor and Staff, see Attachment 1 for a breakdown of Oncor's 2018 Energy Efficiency Administrative and Research and Development costs.

In addition, Employee Expenses, broken out by Employee Position Title, Date of Transaction, Description of and Purpose of Transaction and Total Dollar Amount are being provided on CD for the 2018 Program Year. See Attachment 2.

The Oncor FERC Account / Sub Account for all energy efficiency costs in its EECRF is 2284000.

- b) Per agreement between Oncor and Staff, Oncor is providing the invoices for R&D and Administrative invoices (excluding invoices/receipts for employee expenses which are addressed in the response to question a) above) on CD.

The information requested is confidential and being provided on CD, which will be made available only after execution of a certification to be bound by the protective order in this docket. The information on CD is being provided to all parties that have already filed the protective order certification. An index of the confidential information is included in Attachment 3.

ATTACHMENTS:

ATTACHMENT 1 – Tables of Administrative and R&D Costs, 2 pages

ATTACHMENT 2 – CD

ATTACHMENT 3 – Index to Confidential CD, 1 page

2018 Administrative Description	\$ Spend
Labor & Loading	3,812,798.22
Office Supplies, Printing, Stationary Supplies, Subscriptions, Software	5,091.32
Breakroom Supplies, Building Maintenance, Utilities, Rents & Leases, Office Equipment	46,739.03
Airline Travel	14,874.16
Personal Mileage	7,760.40
Personal Mileage - Program Evaluation	42,670.49
Business & Professional Dues (i.e., CEE, AESP, Peak Load Management Alliance, Texas Energy Managers Association) *	103,755.50
Training & Education	13,447.10
Business Meals	4,317.90
Business Meals - Program Evaluation	25.95
Employee Reimbursable Expenses - Program Evaluation	139.91
Employee Reimbursable Expenses - Outreach	2,598.35
Employee Reimbursable Expenses - Program Administration (Program Specific Expenses)	3,324.80
Employee Reimbursable Expenses - Program Administration (Non-Program Specific Expenses)	18,614.57
Database & IT	1,155,822.03
Program Evaluation (i.e., 3rd Party Contractors)	286,437.64
Program Outreach (e.g., kick-off meetings, Service Provider recruiting & promotional items, event planning, etc.)	60,399.18
Program Development & Implementation Support - Outside Services (e.g., Joint Utility Program Administrators, website services, customer postcards)	127,375.90
Postage	2,978.11
Telephone/Cell Phone/Blackberry	14,180.86
Service Providers Security Deposit	-5,718.83
Service Providers Security Deposit Refund	75,902.75
Total	5,793,535.34

* CEE- Consortium for Energy Efficiency, AESP - Association of Energy Services Professionals

2018 Research & Development Expenses

Category	Description	Spend
GSA Collaborative (CLEAResult)	Working through the GSA Proving Ground to identify new commercial technologies for the Texas market. Utilizing contractor to develop measure workpapers for submittal to the EM&V team and PUCT.	\$100,654
ICF International	Conducting a portfolio review of programs, measures, incentive levels, and identifying improvement opportunities.	\$117,096
ESource	ESource program and technology databases to evaluate new and existing measures for program development.	\$122,000
Texas Poverty Research Institute	Create the Energy Poverty Clearinghouse to consolidate information in one location on the topic of energy poverty and the Texas Low-Income Community Profile Series that will provide an understanding of low income residents and their relationship to energy.	\$25,000
Frontier and Associates	TRM measure evaluation and work papers to update the Texas TRM with current savings calculations	\$16,917
Consortium for Energy Efficiency	Performance Benchmarking project to provide an empirical knowledge base to identify relative performance and investigate improvement opportunities.	\$20,000
Total		\$401,667

INDEX TO CONFIDENTIAL CD

Confidential Electronic Attachments CD

1. Miscellaneous Research and Development invoices
2. Miscellaneous Administrative Database & IT invoices
3. Miscellaneous Administrative Program Outreach invoices
4. Miscellaneous Administrative Program Development & Implementation invoices
5. Miscellaneous Administrative Program Evaluation (i.e., 3rd Party Contractors) invoices
6. Consultant, Inspector and Research & Development Contracts

Request

Please refer to the Application, specifically, referencing "Table 6: Proposed Annual Budget Broken Out by Program for Each Customer Class" (Table 6), Exhibit MRS-1 at 19-20. As it relates to Table 6, please provide the following information:

- a) A detailed breakdown of the research and development costs proposed for the 2019 and 2020 program years;
- b) Copies of applicable contracts.

Response

The following response was prepared by or under the direct supervision of Michael R. Stockard, the sponsoring witness for this response.

- a) See Attachment 1 for a detailed breakdown of the R&D costs proposed for 2019 and 2020 program years.
- b) See Oncor's response to PUC Staff RFI Set 1, Question No. 1-01 b.

ATTACHMENT:

Attachment 1 – Tables of R&D costs – 2 pages

2019 Research & Development Expenses*

Category	Description	Estimated Spend \$
GSA Collaborative (CLEAResult)	Working with the GSA Proving Ground to identify and test new commercial technologies for the Texas market. Utilizing contractor to work with GSA engineers to perform M&V and develop work papers for submittal to the EM&V team and PUCT.	\$75,000
ESource	ESource program and technology databases, consulting, and services to evaluate new and existing measures for program development and industry best practices.	\$95,000
Texas Poverty Research Institute	Create the Energy Poverty Clearinghouse to consolidate information in one location on the topic of energy poverty and the Texas Low-Income Community Profile Series that will provide an understanding of low income residents and their relationship to energy.	\$25,000
Vendor not selected	Conduct targeted energy efficiency pilot program to test ability to impact demand on specific feeders and substations	\$80,000
Electric Power Research Institute	Developing a Texas market potential study and forecast. Funding from EPRI Self Directed funds also being utilized.	\$20,000
Frontier and Associates	TRM measure evaluation and work papers to update the Texas TRM with current savings calculations.	\$15,000
Total		\$310,000

*Estimated spend at the time of EEPR submittal. Spend, research area, and vendors subject to change as contracts and scope are negotiated and payment timelines are finalized.

2020 Research & Development Expenses*

Category	Description	Estimated Spend \$
GSA Collaborative (CLEAResult)	Working with the GSA Proving Ground to identify and test new commercial technologies for the Texas market. Utilizing contractor to work with GSA engineers to perform M&V and develop work papers for submittal to the EM&V team and PUCT.	\$75,000
ESource	ESource program and technology databases, consulting, and services to evaluate new and existing measures for program development and industry best practices.	\$95,000
Texas Poverty Research Institute	Create the Energy Poverty Clearinghouse to consolidate information in one location on the topic of energy poverty and the Texas Low-Income Community Profile Series that will provide an understanding of low income residents and their relationship to energy.	\$25,000
Vendor not selected	Continuation and final analysis of targeted energy efficiency pilot program to test ability to impact demand on specific feeders and substations.	\$40,000
Vendor not selected	Research net zero home construction practices and determine program / measure feasibility.	\$40,000
Electric Power Research Institute	Developing a Texas market potential study and forecast. Funding from EPRI Self Directed funds also being utilized.	\$20,000
Frontier and Associates	TRM measure evaluation and work papers to update the Texas TRM with current savings calculations.	\$15,000
Total		\$310,000

*Estimated spend at the time of EEPR submittal. Spend, research area, and vendors subject to change as contracts and scope are negotiated and payment timelines are finalized.

CD ATTACHED

TO VIEW PLEASE CONTACT
CENTRAL RECORDS
512-936-7180