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PUBLIC UTILITY COMMISSION
FILING CLERK

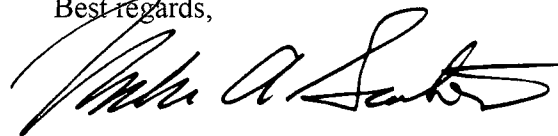
Steven H. Neinast
Administrative Law Judge
State Office of Administrative Hearings
300 West 15th Street
Austin, Texas 78701

Re: SOAH Docket No. 473-19-5243; PUC Docket No. 49583; *Application of CenterPoint Energy Houston Electric, LLC to Adjust its Energy Efficiency Cost Recovery Factor*

Dear Judge Neinast:

Attached please find CenterPoint Energy Houston Electric, LLC's first Errata to the testimony of Company witness Shea A. Richardson. The Errata corrects a table in Mr. Richardson's Exhibit SAR-1. Please do not hesitate to contact us with any questions or concerns.

Best regards,



Mark A. Santos

MAS/ltr
Attachment

cc: All Parties of Record

VIII. Program Funding for Calendar Year 2018

As shown on Table 11, CenterPoint Houston spent a total of \$30,509,259 on energy efficiency programs in 2018. This was less than the budgeted \$36,435,833. Changes to individual program budgets that resulted in greater than 10% increases or decreases are described below.

- The Commercial Standard Offer Program was 43% underspent. 2018 underspending is due to an increase in smaller projects that yield lower impacts and incentive spending. Several large projects were delayed in 2018, but these projects will be completed in 2019.
- The Commercial MTP was able to allocate some of the unspent CSOP funding program to schools participating in SCORE
- The Retro-Commissioning Market Transformation Program spent an additional 28% as several projects not completed in 2017 came to fruition in 2018.
- The Commercial CoolSaver program was ~~underspent~~ overspent by 31%. ~~CenterPoint Houston is working through other avenues to promote this program due to lack of interest from REPs.~~
- The Residential CoolSaver program was underspent by ~~22~~50% due to a cooler spring and early fall as well as a slow start in the program launch due to contractual issues with the implementer.
- Residential Standard Offer Program has seen a decline in spending due to more stringent requirements for certain measures such as duct efficiency and weatherization, as well as a lack of interest from ceiling insulation contractors. This ~~lead~~ led to an 40% underrun in budget, and the excess funding was moved to other programs.
- The Mid-Stream Program underspent by ~~57~~29% due to a late start from the implementer caused by delays in contract renewal.
- The Residential Demand Response Program spent an additional 22%
- The Multi-Family MTP spent ~~an additional 31%~~ 32% less than forecasted. The Multi-Family HTR MTP was underspent by 45% due to the slowdown of the affordable housing market and delayed projects.
- The Smart Thermostat Program ~~spent an additional 63% due to a successful launch of the online marketplace~~ successfully launched the online marketplace in the fourth quarter of 2018, but underspent 32% for the year.

Table 11: Program Funding for Calendar Year 2018

Program Funding for Calendar Year 2018	Number of Customer Meters	Forecasted Budget	Actuals Funds Expended (Incentives)	Actuals Funds Expended (Admin)	Total Funds Expended	Funds Committed (Not Expended)	Funds Remaining (Not Committed)	Percentage Change From Budgeted/ Actual
Large Commercial	871	\$ 17,688,623	\$ 13,339,627	\$ 1,825,309	\$ 15,164,936	\$ -	\$ (2,523,687)	86%
Commercial Standard Offer Program (SOP)	416	\$ 7,414,243	\$ 3,353,840	\$ 897,987	\$ 4,251,827	\$ -	\$ (3,162,416)	57%
Commercial MTP (SCORE, Healthcare, Data Center)	218	\$ 5,583,823	\$ 5,474,005	\$ 469,118	\$ 5,943,123	\$ -	\$ 359,300	106%
Commercial Load Management (SOP)	208	\$ 3,623,112	\$ 3,346,334	\$ 264,402	\$ 3,610,736	\$ -	\$ (12,376)	100%
Retro-Commissioning MTP	12	\$ 905,406	\$ 997,678	\$ 161,328	\$ 1,159,006	\$ -	\$ 253,600	128%
REP (Commercial CoolSaver)	17	\$ 107,568	\$ 113,636	\$ 27,209	\$ 140,845	\$ -	\$ 33,277	131%
Advanced Lighting Commercial	N/A	\$ 54,471	\$ 54,134	\$ 5,265	\$ 59,399	\$ -	\$ 4,928	109%
Residential and Small Commercial	37,401	\$ 12,546,170	\$ 8,942,381	\$ 1,082,326	\$ 10,024,707	\$ -	\$ (2,521,463)	80%
CenterPoint Energy High Efficiency Homes MTP	12,769	\$ 3,940,131	\$ 3,519,955	\$ 361,655	\$ 3,881,611	\$ -	\$ (58,520)	99%
Residential & Small Commercial (SC) SOP	659	\$ 594,319	\$ 271,258	\$ 82,472	\$ 353,730	\$ -	\$ (240,589)	60%
Advanced Lighting Residential	N/A	\$ 1,034,955	\$ 459,256	\$ 43,485	\$ 202,741	\$ -	\$ (832,214)	20%
Residential A/C and Pool Pump Distributor MTP	2,322	\$ 2,613,309	\$ 1,028,549	\$ 100,040	\$ 1,128,590	\$ -	\$ (1,484,719)	43%
REP (Residential CoolSaver and Efficiency Connection)	4,725	\$ 2,375,682	\$ 1,667,306	\$ 179,571	\$ 1,846,877	\$ -	\$ (528,805)	78%
Residential Demand Response SOP	15,143	\$ 972,800	\$ 1,052,474	\$ 133,852	\$ 1,186,326	\$ -	\$ 213,526	122%
Multi-Family Market Rate MTP	1,457	\$ 717,474	\$ 838,260	\$ 100,999	\$ 939,260	\$ -	\$ 221,786	131%
Smart Thermostat Program (Pilot)	326	\$ 297,500	\$ 405,322	\$ 80,251	\$ 485,573	\$ -	\$ 188,073	163%
Hard-to-Reach	4,900	\$ 5,876,040	\$ 4,861,962	\$ 457,654	\$ 5,319,615	\$ -	\$ (556,425)	91%
Hard-to-Reach SOP	755	\$ 1,255,537	\$ 1,075,289	\$ 109,943	\$ 1,185,232	\$ -	\$ (70,305)	94.4%
Multi-Family MTP HTR	2,624	\$ 717,474	\$ 313,017	\$ 80,245	\$ 393,262	\$ -	\$ (324,212)	55%
Targeted Low Income MTP (Agencies in Action)	1,521	\$ 3,903,029	\$ 3,473,656	\$ 267,466	\$ 3,741,121	\$ -	\$ (161,908)	96%
SUB TOTAL	43,172	\$ 36,110,833	\$ 27,143,970	\$ 3,365,289	\$ 30,509,259	\$ -	\$ (5,601,574)	84%
Research and Development		\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ (325,000)	N/A
TOTAL	43,172	\$ 36,435,833	\$ 27,143,970	\$ 3,365,289	\$ 30,509,259	\$ -	\$ (5,926,574)	84%

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Residential & Small Commercial (SC) SOP	659	\$ 594,319	\$ 271,258	\$ 82,472	\$ 353,730	\$ -	\$ (240,589)	60%
Advanced Lighting Residential	N/A	\$ 1,034,955	\$ 1,028,549	\$ 100,040	\$ 1,128,590	\$ -	\$ 93,635	109%
Residential A/C and Pool Pump Distributor MTP	2,322	\$ 2,613,309	\$ 1,667,306	\$ 179,571	\$ 1,846,877	\$ -	\$ (766,432)	71%
REP (Residential CoolSaver and Efficiency Connection)	4,725	\$ 2,375,682	\$ 1,052,474	\$ 133,852	\$ 1,186,326	\$ -	\$ (1,189,356)	50%
Residential Demand Response SOP	15,143	\$ 972,800	\$ 838,260	\$ 100,999	\$ 939,260	\$ -	\$ (33,540)	97%
Multi-Family Market Rate MTP	1,457	\$ 717,474	\$ 405,322	\$ 80,251	\$ 485,573	\$ -	\$ (231,901)	68%
Smart Thermostat Program (Pilot)	326	\$ 297,500	\$ 159,256	\$ 43,485	\$ 202,741	\$ -	\$ (94,759)	68%
Hard-to-Reach	4,900	\$ 5,876,040	\$ 4,861,962	\$ 457,654	\$ 5,319,615	\$ -	\$ (556,425)	91%
Hard-to-Reach SOP	755	\$ 1,255,537	\$ 1,075,289	\$ 109,943	\$ 1,185,232	\$ -	\$ (70,305)	94.4%
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TOTAL	43,172	\$ 36,435,833	\$ 27,143,970	\$ 3,365,289	\$ 30,509,259	\$ -	\$ (5,926,574)	84%