

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.7 OUTSIDE SERVICES EMPLOYED - FERC 900 SERIES EXPENSES - 2018
TEST YEAR ENDED 12/31/2018
DOCKET NUMBER PENDING ASSIGNMENT
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	FERC Account	Vendor	5 FF #	6 Functionalization Factor Name	7 Allocation to Texas	8 TRAN	9 DIST	10 MET	11 TDCS	12 Total
75	Injuries & Damages									
76	9250	3DINTERNET - TOTAL	12	PAYXAG	6	1	4	0	0	6
77	9250	ACT ADOBE MAX 2018 - TOTAL	12	PAYXAG	1	0	1	0	0	1
78	9250	RICHARD WILSON - TOTAL	12	PAYXAG	1	0	1	0	0	1
79	9250	SIMON PRINTING COMPANY - TOTAL	12	PAYXAG	1	0	1	0	0	1
80	9250	SOLUTIONS PEST & LAWN - TOTAL	12	PAYXAG	1	0	1	0	0	1
81	9250	WASTE MANAGEMENT OF TEXAS INC - TOTAL	12	PAYXAG	8	2	6	0	0	8
82	9250	Below \$500 Threshold TOTAL	12	PAYXAG	-	-	-	-	-	-
83	9250	Misc Contract Services Total	12	PAYXAG	4	1	3	0	0	4
84	9250	Total			22	4	16	0	1	22
85										
86	Miscellaneous General Expenses									
87	9302	3MDETEC 95313680 51371 - TOTAL	12	PAYXAG	2	0	1	0	0	2
88	9302	A T & T MOBILITY LLC - TOTAL	12	PAYXAG	816	162	602	2	51	816
89	9302	ACTIVU CORPORATION - TOTAL	12	PAYXAG	33	7	24	0	2	33
90	9302	ADECCO USA INC - TOTAL	12	PAYXAG	20	4	15	0	1	20
91	9302	ADOBE SYSTEMS, INC - TOTAL	12	PAYXAG	6	1	4	0	0	6
92	9302	ADVANCE FIBER OPTICS - TOTAL	15	PLTSVC-N	13	5	8	0	0	13
93	9302	ADVANCED CONCRETE - TOTAL CONST	15	PLTSVC-N	252	90	153	6	3	252
94	9302	ADVANCED CONCRETE - TOTAL	15	PLTSVC-N	71	25	43	2	1	71
95	9302	AERIOR LTD - TOTAL	15	PLTSVC-N	2	1	1	0	0	2
96	9302	AERIOR LTD - TOTAL OTHER	15	PLTSVC-N	96	34	58	2	1	96
97	9302	ALCATEL USA MARKETING INC - TOTAL	12	PAYXAG	5	1	4	0	0	5
98	9302	ARGUS TALENT LLC - TOTAL	12	PAYXAG	24	5	18	0	1	24
99	9302	A-ROCKET MOVING & STORAGE INC - TOTAL	12	PAYXAG	1	0	1	0	0	1
100	9302	AT&T - TOTAL	12	PAYXAG	33	7	24	0	2	33
101	9302	BEAED, LP - TOTAL	12	PAYXAG	4	1	3	0	0	4
102	9302	BINKLEY & BARFIELD INC - TOTAL	15	PLTSVC-N	15	5	9	0	0	15
103	9302	BRIAN C ALBRITTON - TOTAL	12	PAYXAG	1	0	1	0	0	1
104	9302	CABLETEX COMMUNICATION LLC - TOTAL	15	PLTSVC-N	11	4	7	0	0	11
105	9302	CHAMPION TECHNOLOGY SERVICES INC - TOTAL CONST	15	PLTSVC-N	19	7	12	0	0	19
106	9302	CHAMPION TECHNOLOGY SERVICES INC - TOTAL TECH	15	PLTSVC-N	79	28	48	2	1	79
107	9302	CHAMPION TECHNOLOGY SERVICES INC - TOTAL CL	15	PLTSVC-N	43	15	26	1	0	43
108	9302	CHEMICAL WEED CONTROL - TOTAL LABOR	15	PLTSVC-N	28	10	17	1	0	28
109	9302	CHEMICAL WEED CONTROL - TOTAL	15	PLTSVC-N	33	12	20	1	0	33
110	9302	CLEVEST SOLUTIONS INC - TOTAL	12	PAYXAG	44	9	32	0	3	44
111	9302	COMCAST HOLDINGS CORPORATION - TOTAL	12	PAYXAG	12	2	9	0	1	12
112	9302	DAVEY TREE SURGERY COMPANY - TOTAL	15	PLTSVC-N	2	1	1	0	0	2
113	9302	DEUTSCHE BANK TRUST CO AMERICAS - TOTAL	12	PAYXAG	40	8	30	0	2	40

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INDEX

Line No	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	1	2	3	4
						Total Company	Non-Regulated or Non-Electric	Known and Measurable Changes	Company Total Electric
114	9302	EASTWEST COMMUNICATIONS INC - TOTAL	01/25/2018	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	2	-	-	2
115	9302	EASTWEST COMMUNICATIONS INC - TOTAL BLDG	08/17/2018	Contr&Svcs Exp-Building Maint Serv	Note 1	1	-	-	1
116	9302	ENAXIS CONSULTING LP - TOTAL	12/28/2018	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	97	-	-	97
117	9302	FIRE SAFE PROTECTION S - TOTAL	12/28/2018	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
118	9302	FITCH INC - TOTAL	12/27/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	30	-	-	30
119	9302	FRONT LINE POWER CONSTRUCTION LLC - TOTAL	10/25/2018	Contr&Svcs Exp-Construct Svcs	Note 1	9	-	-	9
120	9302	FRONT LINE POWER CONSTRUCTION LLC - TOTAL TECH	12/26/2018	Contr&Svcs Exp-Technical Svcs	Note 1	34	-	-	34
121	9302	GE MDS LLC - TOTAL	05/23/2018	Contr&Svcs Exp-Other Services	Note 1	2	-	-	2
122	9302	GENERATORS OF HOUSTON - TOTAL	10/31/2018	Contr&Svcs Exp-Technical Svcs	Note 1	1	-	-	1
123	9302	GLOBAL SECURITIZATION SERVICES LLC - TOTAL	01/10/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	4	-	-	4
124	9302	GLOBAL SECURITIZATION SERVICES LLC - TOTAL 2	12/27/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	13	-	-	13
125	9302	GOWAN INC - TOTAL	09/27/2018	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	8	-	-	8
126	9302	GREENS BLUE FLAME GAS CO INC - TOTAL	10/08/2018	Contr&Svcs Exp-Technical Svcs	Note 1	3	-	-	3
127	9302	HENDERSON TELECOM INC - TOTAL TEMP	10/19/2018	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	1	-	-	1
128	9302	HENDERSON TELECOM INC - TOTAL	10/29/2018	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	33	-	-	33
129	9302	HENDERSON TELECOM INC - TOTAL TECH	11/15/2018	Contr&Svcs Exp-Technical Svcs	Note 1	18	-	-	18
130	9302	HIRE POWER PERSONNEL INC - TOTAL	03/18/2018	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	36	-	-	36
131	9302	HOUSTON COMMUNITY COLLEGE SYSTEM - TOTAL	08/23/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	58	-	-	58
132	9302	INSIGHT DIRECT USA INC - TOTAL	10/15/2018	Contr&Svcs Exp-Hardware Maint	Note 1	26	-	-	26
133	9302	INSIGHT DIRECT USA INC - TOTAL TECH	12/31/2018	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	57	-	-	57
134	9302	INSIGHT GLOBAL LLC - TOTAL	09/25/2018	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	55	-	-	55
135	9302	INSPIRECOM INC - TOTAL	12/06/2018	Contr&Svcs-Billable Contracted Labor	Note 1	2	-	-	2
136	9302	INSPIRECOM INC - TOTAL TECH	12/28/2018	Contr&Svcs Exp-Technical Svcs	Note 1	57	-	-	57
137	9302	IPS INVESTIGATION & POLYGRAPH - TOTAL	12/20/2018	Contr&Svcs Exp-Security Owned	Note 1	6	-	-	6
138	9302	ISN SOFTWARE CORPORATION - TOTAL	06/27/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	19	-	-	19
139	9302	ISO CLAIMS SERVICES INC - TOTAL	11/26/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	20	-	-	20
140	9302	ISSGR INC - TOTAL PRINT	09/20/2018	Contracts and Svcs Exp - Printing Services	Note 1	3	-	-	3
141	9302	ISSGR INC - TOTAL	09/21/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	4	-	-	4
142	9302	ITRON INC - TOTAL	05/10/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	43	-	-	43
143	9302	ITRON INC - TOTAL PROF	12/11/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	67	-	-	67
144	9302	KA-TEX CONSTRUCTORS, INC. - TOTAL	04/23/2018	Contr&Svcs Exp-Technical Svcs	Note 1	7	-	-	7
145	9302	KA-TEX CONSTRUCTORS, INC. - TOTAL BLDG	12/11/2018	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	89	-	-	89
146	9302	LOFTIN EQUIPMENT CO INC - TOTAL	02/16/2018	Contr&Svcs Exp-Building Maint Serv	Note 1	1	-	-	1
147	9302	MCGRAW-HILL COMPANIES - TOTAL	12/28/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	68	-	-	68
148	9302	MEDIA MOSAIC INC - TOTAL	09/21/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	168	-	-	168
149	9302	MESA LINE SERVICES LLC - TOTAL LABOR	12/18/2018	Contr&Svcs-Billable Contracted Labor	Note 1	591	-	-	591
150	9302	MESA LINE SERVICES LLC - TOTAL	12/19/2018	Contr&Svcs Exp-Construct Svcs	Note 1	1,621	-	-	1,621
151	9302	MOBIUS PARTNERS INC - TOTAL SOFTWARE	09/26/2018	Contr&Svcs Exp-Software Maint	Note 1	387	-	-	387
152	9302	MOBIUS PARTNERS INC - TOTAL	10/19/2018	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	22	-	-	22

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114	9302	EASTWEST COMMUNICATIONS INC - TOTAL	12	PAYXAG	2	0	1	0	0	2
115	9302	EASTWEST COMMUNICATIONS INC - TOTAL BLDG	12	PAYXAG	1	0	1	0	0	1
116	9302	ENAXIS CONSULTING LP - TOTAL	12	PAYXAG	97	19	72	0	6	97
117	9302	FIRE SAFE PROTECTION S - TOTAL	12	PAYXAG	1	0	1	0	0	1
118	9302	FITCH INC - TOTAL	12	PAYXAG	30	6	22	0	2	30
119	9302	FRONT LINE POWER CONSTRUCTION LLC - TOTAL	15	PLTSVC-N	9	3	5	0	0	9
120	9302	FRONT LINE POWER CONSTRUCTION LLC - TOTAL TECH	15	PLTSVC-N	34	12	21	1	0	34
121	9302	GE MDS LLC - TOTAL	12	PAYXAG	2	0	1	0	0	2
122	9302	GENERATORS OF HOUSTON - TOTAL	12	PAYXAG	1	0	1	0	0	1
123	9302	GLOBAL SECURITIZATION SERVICES LLC - TOTAL	12	PAYXAG	4	1	3	0	0	4
124	9302	GLOBAL SECURITIZATION SERVICES LLC - TOTAL 2	12	PAYXAG	13	3	10	0	1	13
125	9302	GOWAN INC - TOTAL	12	PAYXAG	8	2	6	0	0	8
126	9302	GREENS BLUE FLAME GAS CO INC - TOTAL	12	PAYXAG	3	1	2	0	0	3
127	9302	HENDERSON TELECOM INC - TOTAL TEMP	12	PAYXAG	1	0	1	0	0	1
128	9302	HENDERSON TELECOM INC - TOTAL	12	PAYXAG	33	7	24	0	2	33
129	9302	HENDERSON TELECOM INC - TOTAL TECH	12	PAYXAG	18	4	13	0	1	18
130	9302	HIRE POWER PERSONNEL INC - TOTAL	12	PAYXAG	36	7	27	0	2	36
131	9302	HOUSTON COMMUNITY COLLEGE SYSTEM - TOTAL	12	PAYXAG	58	11	43	0	4	58
132	9302	INSIGHT DIRECT USA INC - TOTAL	12	PAYXAG	26	5	19	0	2	26
133	9302	INSIGHT DIRECT USA INC - TOTAL TECH	12	PAYXAG	57	11	42	0	4	57
134	9302	INSIGHT GLOBAL LLC - TOTAL	12	PAYXAG	55	11	41	0	3	55
135	9302	INSPIRECOM INC - TOTAL	12	PAYXAG	2	0	1	0	0	2
136	9302	INSPIRECOM INC - TOTAL TECH	12	PAYXAG	57	11	42	0	4	57
137	9302	IPS INVESTIGATION & POLYGRAPH - TOTAL	12	PAYXAG	6	1	4	0	0	6
138	9302	ISN SOFTWARE CORPORATION - TOTAL	12	PAYXAG	19	4	14	0	1	19
139	9302	ISO CLAIMS SERVICES INC - TOTAL	12	PAYXAG	20	4	15	0	1	20
140	9302	ISSGR INC - TOTAL PRINT	12	PAYXAG	3	1	2	0	0	3
141	9302	ISSGR INC - TOTAL	12	PAYXAG	4	1	3	0	0	4
142	9302	ITRON INC - TOTAL	15	PLTSVC-N	43	15	26	1	0	43
143	9302	ITRON INC - TOTAL PROF	15	PLTSVC-N	67	24	41	2	1	67
144	9302	KA-TEX CONSTRUCTORS, INC. - TOTAL	12	PAYXAG	7	1	5	0	0	7
145	9302	KA-TEX CONSTRUCTORS, INC. - TOTAL BLDG	12	PAYXAG	89	18	66	0	6	89
146	9302	LOFTIN EQUIPMENT CO INC - TOTAL	12	PAYXAG	1	0	1	0	0	1
147	9302	MCGRAW-HILL COMPANIES - TOTAL	12	PAYXAG	68	13	50	0	4	68
148	9302	MEDIA MOSAIC INC - TOTAL	12	PAYXAG	168	33	124	0	10	168
149	9302	MESA LINE SERVICES LLC - TOTAL LABOR	15	PLTSVC-N	591	211	359	15	6	591
150	9302	MESA LINE SERVICES LLC - TOTAL	15	PLTSVC-N	1,621	579	984	40	17	1,621
151	9302	MOBIUS PARTNERS INC - TOTAL SOFTWARE	12	PAYXAG	387	77	285	1	24	387
152	9302	MOBIUS PARTNERS INC - TOTAL	12	PAYXAG	22	4	16	0	1	22

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Line No	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric
153	9302	MOBIUS PARTNERS INC - TOTAL IT	12/26/2018	Contr&Svcs Exp-IT Services	Note 1	61	-	-	61
154	9302	MOODY'S INVESTORS SERVICE - TOTAL	02/06/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	8	-	-	8
155	9302	MSDSOONLINE INC - TOTAL	07/13/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	33	-	-	33
156	9302	NORTH HOUSTON POLE LINE CORP - TOTAL CONSTR	12/20/2018	Contr&Svcs Exp-Construct Svcs	Note 1	2,826	-	-	2,826
157	9302	NORTH HOUSTON POLE LINE CORP - TOTAL	12/26/2018	Contr&Svcs-Billable Contracted Labor	Note 1	841	-	-	841
158	9302	NTEST INC - TOTAL	08/03/2018	Contr&Svcs Exp-Hardware Maint	Note 1	48	-	-	48
159	9302	NYSE MARKET INC - TOTAL	03/09/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	46	-	-	46
160	9302	OSHA PENALTY COLLECTIO - TOTAL	07/05/2018	Contr&Svcs Exp-Prof Svcs-Ded		9	-	(9)	-
161	9302	PASTORINI-BOSBY TALENT INC - TOTAL	07/30/2018	Contr&Svcs Exp-Media	Note 1	1	-	-	1
162	9302	PIONEER CONTRACT SERVICES - TOTAL	08/13/2018	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	2	-	-	2
163	9302	PMRG FACILITIES LLC - TOTAL BLDG	12/18/2018	Contr&Svcs Exp-Building Maint Serv	Note 1	21	-	-	21
164	9302	PMRG FACILITIES LLC - TOTAL	12/18/2018	Contr&Svcs Exp-Property Services	Note 1	120	-	-	120
165	9302	RAD DATA COMMUNICATIONS - TOTAL	10/31/2018	Contr&Svcs Exp-IT Services	Note 1	15	-	-	15
166	9302	RAG PRINTING INC - TOTAL	07/03/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
167	9302	RAILROAD COMMISSION OF TEXAS - TOTAL	12/20/2018	Contr&Svcs Exp - Admin Svcs		12	-	(12)	-
168	9302	REPUBLIC SERVICES INC - TOTAL	07/24/2018	Contr&Svcs-Billable Contracted Labor	Note 1	10	-	-	10
169	9302	REPUBLIC SERVICES INC - TOTAL TECH	12/20/2018	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	22	-	-	22
170	9302	RIGGING & WELDING SPECIALISTS INC - TOTAL	05/02/2018	Contr&Svcs Exp-Other Services	Note 1	5	-	-	5
171	9302	ROGER L BROOKS - TOTAL	08/30/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
172	9302	SABRE COMMUNICATIONS - TOTAL	04/05/2018	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	3	-	-	3
173	9302	SABRE INDUSTRIES INC - TOTAL	09/24/2018	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	3	-	-	3
174	9302	SECURE SHARE NETWORK LLC - TOTAL	04/11/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
175	9302	SMART ENERGY SYSTEMS - TOTAL	01/22/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	104	-	-	104
176	9302	SOLARIS POWER SYSTEMS LLC - TOTAL	11/12/2018	Contr&Svcs Exp-Technical Svcs	Note 1	206	-	-	206
177	9302	SOUTHERN CLEARING LLC - TOTAL	10/25/2018	Contr&Svcs Exp-Tree Clear Svcs	Note 1	14	-	-	14
178	9302	SPECIALIZED WASTE SYSTEMS INC - TOTAL CONSTR	07/24/2018	Contr&Svcs Exp-Construct Svcs	Note 1	11	-	-	11
179	9302	SPECIALIZED WASTE SYSTEMS INC - TOTAL TECH	12/31/2018	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	39	-	-	39
180	9302	SPECIALIZED WASTE SYSTEMS INC - TOTAL	07/24/2018	Contr&Svcs-Billable Contracted Labor	Note 1	5	-	-	5
181	9302	SPIRENT COMMUNICATIONS INC - TOTAL	05/22/2018	Contr&Svcs Exp-Hardware Maint	Note 1	147	-	-	147
182	9302	SQ SQ COMMERCIAL AUD - TOTAL	12/26/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
183	9302	TABLEAU SOFTWARE INC - TOTAL TEMP	09/21/2018	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	2	-	-	2
184	9302	TABLEAU SOFTWARE INC - TOTAL	09/26/2018	Contr&Svcs Exp-Software Maint	Note 1	9	-	-	9
185	9302	TEX-STAR SERVICES, INC - TOTAL CONSTR	11/28/2018	Contr&Svcs Exp-Construct Svcs	Note 1	1	-	-	1
186	9302	TEX-STAR SERVICES, INC. - TOTAL	12/12/2018	Contr&Svcs-Billable Contracted Labor	Note 1	19	-	-	19
187	9302	THE BANK OF NEW YORK MELLON - TOTAL	09/05/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	46	-	-	46
188	9302	THE BANK OF NEW YORK MELLON TRUST - TOTAL	08/24/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	18	-	-	18
189	9302	THE L E MYERS COMPANY - TOTAL	09/04/2018	Contr&Svcs-Billable Contracted Labor	Note 1	78	-	-	78
190	9302	THE L E MYERS COMPANY - TOTAL CONSTR	11/12/2018	Contr&Svcs Exp-Construct Svcs	Note 1	117	-	-	117
191	9302	THOMASSON MATS LLC - TOTAL	02/28/2018	Contr&Svcs-Billable Contracted Labor	Note 1	13	-	-	13

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153	9302	MOBIUS PARTNERS INC - TOTAL IT	12	PAYXAG	61	12	45	0	4	61
154	9302	MOODY'S INVESTORS SERVICE - TOTAL	12	PAYXAG	8	2	6	0	0	8
155	9302	MSDS ONLINE INC - TOTAL	12	PAYXAG	33	7	24	0	2	33
156	9302	NORTH HOUSTON POLE LINE CORP - TOTAL CONSTR	15	PLTSVC-N	2,826	1,010	1,716	70	29	2,826
157	9302	NORTH HOUSTON POLE LINE CORP - TOTAL	15	PLTSVC-N	841	301	511	21	9	841
158	9302	NIEST INC - TOTAL	12	PAYXAG	48	10	35	0	3	48
159	9302	NYSE MARKET INC - TOTAL	12	PAYXAG	46	9	34	0	3	46
160	9302	OSHA PENALTY COLLECTIO - TOTAL	12	PAYXAG	-	-	-	-	-	-
161	9302	PASTORINI-BOSBY TALENT INC - TOTAL	12	PAYXAG	1	0	1	0	0	1
162	9302	PIONEER CONTRACT SERVICES - TOTAL	12	PAYXAG	2	0	1	0	0	2
163	9302	PMRG FACILITIES LLC - TOTAL BLDG	12	PAYXAG	21	4	15	0	1	21
164	9302	PMRG FACILITIES LLC - TOTAL	12	PAYXAG	120	24	89	0	7	120
165	9302	RAD DATA COMMUNICATIONS - TOTAL	12	PAYXAG	15	3	11	0	1	15
166	9302	RAG PRINTING INC - TOTAL	12	PAYXAG	1	0	1	0	0	1
167	9302	RAILROAD COMMISSION OF TEXAS - TOTAL	12	PAYXAG	-	-	-	-	-	-
168	9302	REPUBLIC SERVICES INC - TOTAL	15	PLTSVC-N	10	4	6	0	0	10
169	9302	REPUBLIC SERVICES INC - TOTAL TECH	15	PLTSVC-N	22	8	13	1	0	22
170	9302	RIGGING & WELDING SPECIALISTS INC - TOTAL	15	PLTSVC-N	5	2	3	0	0	5
171	9302	ROGER L BROOKS - TOTAL	12	PAYXAG	1	0	1	0	0	1
172	9302	SABRE COMMUNICATIONS - TOTAL	12	PAYXAG	3	1	2	0	0	3
173	9302	SABRE INDUSTRIES INC - TOTAL	12	PAYXAG	3	1	2	0	0	3
174	9302	SECURE SHARE NETWORK LLC - TOTAL	12	PAYXAG	1	0	1	0	0	1
175	9302	SMART ENERGY SYSTEMS - TOTAL	12	PAYXAG	104	21	77	0	6	104
176	9302	SOLARIS POWER SYSTEMS LLC - TOTAL	12	PAYXAG	206	41	152	0	13	206
177	9302	SOUTHERN CLEARING LLC - TOTAL	15	PLTSVC-N	14	5	9	0	0	14
178	9302	SPECIALIZED WASTE SYSTEMS INC - TOTAL CONSTR	15	PLTSVC-N	11	4	7	0	0	11
179	9302	SPECIALIZED WASTE SYSTEMS INC - TOTAL TECH	15	PLTSVC-N	39	14	24	1	0	39
180	9302	SPECIALIZED WASTE SYSTEMS INC - TOTAL	15	PLTSVC-N	5	2	3	0	0	5
181	9302	SPIRENT COMMUNICATIONS INC - TOTAL	12	PAYXAG	147	29	108	0	9	147
182	9302	SQ SQ COMMERCIAL AUD - TOTAL	12	PAYXAG	1	0	1	0	0	1
183	9302	TABLEAU SOFTWARE INC - TOTAL TEMP	12	PAYXAG	2	0	1	0	0	2
184	9302	TABLEAU SOFTWARE INC - TOTAL	12	PAYXAG	9	2	7	0	1	9
185	9302	TEX-STAR SERVICES, INC - TOTAL CONSTR	15	PLTSVC-N	1	0	1	0	0	1
186	9302	TEX-STAR SERVICES, INC - TOTAL	15	PLTSVC-N	19	7	12	0	0	19
187	9302	THE BANK OF NEW YORK MELLON - TOTAL	12	PAYXAG	46	9	34	0	3	46
188	9302	THE BANK OF NEW YORK MELLON TRUST - TOTAL	12	PAYXAG	18	4	13	0	1	18
189	9302	THE L E MYERS COMPANY - TOTAL	15	PLTSVC-N	78	28	47	2	1	78
190	9302	THE L E MYERS COMPANY - TOTAL CONSTR	15	PLTSVC-N	117	42	71	3	1	117
191	9302	THOMASSON MATS LLC - TOTAL	15	PLTSVC-N	13	5	8	0	0	13

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Lane No.	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	1	2	3	4
						Total Company	Non-Regulated or Non-Electric	Known and Measurable Changes	Company Total Electric
192	9302	TOWERKRAFT ENGINEERING PC - TOTAL	12/07/2018	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	5	-	-	5
193	9302	US DOT HAZMAT REG - TOTAL	07/30/2018	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	3	-	-	3
194	9302	VERIZON WIRELESS SERVICES LLC - TOTAL	12/27/2018	Contr&Svcs Exp-Wireless Services	Note 1	122	-	-	122
195	9302	VIVID LEARNING SYSTEMS INC - TOTAL	02/13/2018	Contr&Svcs Exp-Software Maint	Note 1	43	-	-	43
196	9302	WAUKESHA PEARCE INDUSTRIES INC - TOTAL	10/15/2018	Contr&Svcs Exp-Building Maint Serv	Note 1	1	-	-	1
197	9302	WESTEX SECURITY SERVICES INC - TOTAL	12/19/2018	Contr&Svcs Exp-Security Owned	Note 1	22	-	-	22
198	9302	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	1,288	-	-	1,288
199	9302	Below \$500 Threshold and Administrative Fee Total	VARIOUS	Misc Contract Services Total	Note 1	(3,692)	-	-	(3,692)
200	9302	Total				8,080	-	(21)	8,059
201									
202		Maintenance of General Plant							
203	9350	CITYOHOUSTINBURGLRALARM - TOTAL	12/26/2018	Contr&Svcs Exp-Other Services	Note 1	12	-	-	12
204	9350	FIDELIS CABLING AND COMMUNICATIONS - TOTAL EL	05/17/2018	Contr&Svcs Exp-Security Electronics	Note 1	1	-	-	1
205	9350	FIDELIS CABLING AND COMMUNICATIONS - TOTAL SO	11/02/2018	Contr&Svcs Exp-Security Owned	Note 1	10	-	-	10
206	9350	FIDELIS CABLING AND COMMUNICATIONS - TOTAL	12/21/2018	Contr&Svcs Exp-Security Electronics	Note 1	260	-	-	260
207	9350	HCSO ALARM PERMIT - TOTAL	12/26/2018	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
208	9350	HENDERSON TELECOM INC - TOTAL	05/02/2018	Contr&Svcs Exp-Security Electronics	Note 1	1	-	-	1
209	9350	MODERN SYSTEM CONCEPTS INC - TOTAL	12/21/2018	Contr&Svcs Exp-Security Electronics	Note 1	51	-	-	51
210	9350	PREFERRED TECHNOLOGIES INC - TOTAL SE	10/23/2018	Contr&Svcs Exp-Security Owned	Note 1	2	-	-	2
211	9350	PREFERRED TECHNOLOGIES INC - TOTAL	12/21/2018	Contr&Svcs Exp-Security Electronics	Note 1	275	-	-	275
212	9350	WESTEX SECURITY SERVICES INC - TOTAL	12/19/2018	Contr&Svcs Exp-Security Owned	Note 1	551	-	-	551
213	9350	WILSON FIRE EQUIPMENT - TOTAL	11/01/2018	Contr&Svcs Exp-Security Electronics	Note 1	30	-	-	30
214	9350	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	7	-	-	7
215	9350	Total				1,201	-	-	1,201
216									
217		TOTAL OUTSIDE SERVICES EMPLOYED - FERC 900 SERIES EXPENSES				13,984	-	(21)	13,963

To II-D-4 and II-D-2

Note 1: The total amount of Outside Services employed is representative of normal recurring amounts.

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Line No	FERC Account	Vendor	5 FF #	6 Functionalization Factor Name	7 Allocation to Texas	8 TRAN	9 DIST	10 MET	11 TDCS	12 Total
192	9302	TOWERKRAFT ENGINEERING PC - TOTAL	15	PLTSVC-N	5	2	3	0	0	5
193	9302	US DOT HAZMAT REG - TOTAL	12	PAYXAG	3	1	2	0	0	3
194	9302	VERIZON WIRELESS SERVICES LLC - TOTAL	12	PAYXAG	122	24	90	0	8	122
195	9302	VIVID LEARNING SYSTEMS INC - TOTAL	12	PAYXAG	43	9	32	0	3	43
196	9302	WAUKESHA PEARCE INDUSTRIES INC - TOTAL	12	PAYXAG	1	0	1	0	0	1
197	9302	WESTEX SECURITY SERVICES INC - TOTAL	12	PAYXAG	22	4	16	0	1	22
198	9302	Misc Contract Services Total	12	PAYXAG	1,288	255	950	2	80	1,288
199	9302	Below \$500 Threshold and Administrative Fee Total	12	PAYXAG	(3,692)	(732)	(2,723)	(7)	(230)	(3,692)
200	9302	Total			8,059	2,718	5,028	177	136	8,059
201										
202		Maintenance of General Plant								
203	9350	CITYOHOUSTNBURGLRALARM - TOTAL	13	GNLPLT-N	12	3	8	1	1	12
204	9350	FIDELIS CABLING AND COMMUNICATIONS - TOTAL EL	13	GNLPLT-N	1	0	1	0	0	1
205	9350	FIDELIS CABLING AND COMMUNICATIONS - TOTAL SO	13	GNLPLT-N	10	2	7	1	1	10
206	9350	FIDELIS CABLING AND COMMUNICATIONS - TOTAL	13	GNLPLT-N	260	56	173	14	17	260
207	9350	HCSO ALARM PERMIT - TOTAL	13	GNLPLT-N	1	0	1	0	0	1
208	9350	HENDERSON TELECOM INC - TOTAL	13	GNLPLT-N	1	0	1	0	0	1
209	9350	MODERN SYSTEM CONCEPTS INC - TOTAL	13	GNLPLT-N	51	11	34	3	3	51
210	9350	PREFERRED TECHNOLOGIES INC - TOTAL SE	13	GNLPLT-N	2	0	1	0	0	2
211	9350	PREFERRED TECHNOLOGIES INC - TOTAL	13	GNLPLT-N	275	59	183	15	18	275
212	9350	WESTEX SECURITY SERVICES INC - TOTAL	13	GNLPLT-N	551	118	366	30	37	551
213	9350	WILSON FIRE EQUIPMENT - TOTAL	13	GNLPLT-N	30	6	20	2	2	30
214	9350	Misc Contract Services Total	13	GNLPLT-N	7	2	5	0	0	7
215	9350	Total			1,201	257	798	66	80	1,201
216										
217		TOTAL OUTSIDE SERVICES EMPLOYED - FERC 900 SERIES EXPENSES			13,963	3,310	7,125	395	3,133	13,963

Note 1: The total amount of Outside Services employed is representative of normal recu

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Line No	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric
1	Meter Reading Expenses								
2	9020	ITRON INC - TOTAL	10/13/2017	Contr&Svcs Exp-Software Maint	Note 1	38	-	-	38
3	9020	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	3	-	-	3
4	9020	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	1	-	-	1
5	9020	Total				42	-	-	42
6									
7	Customer Records and Collection Expenses								
8	9030	ADECCO USA INC - TOTAL	02/05/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	6	-	-	6
9	9030	AT&T PAYMENT - TOTAL	12/18/2017	Contr&Svcs Exp-Wireless Services	Note 1	1	-	-	1
10	9030	DUN & BRADSTREET - TOTAL	03/17/2017	Contr&Svcs Exp-Other Services	Note 1	67	-	-	67
11	9030	LAM LYN & PHILIP PC - TOTAL	12/18/2017	Contr&Svcs Exp-Other Services	Note 1	108	-	-	108
12	9030	MOODYS ANALYTICS INC - TOTAL	03/24/2017	Contr&Svcs Exp-Other Services	Note 1	67	-	-	67
13	9030	NEOPOST INC - TOTAL	10/24/2017	Contr&Svcs Exp-Hardware Maint	Note 1	8	-	-	8
14	9030	PSI GROUP INC - TOTAL	12/29/2017	Contr&Svcs Exp - Admin Svcs	Note 1	1	-	-	1
15	9030	S & P GLOBAL MARKET INTELLIGENCE I - TOTAL	01/18/2017	Contr&Svcs Exp-Other Services	Note 1	76	-	-	76
16	9030	S & P GLOBAL MARKET INTELLIGENCE I - TOTAL	12/19/2017	Contr&Svcs Exp-Other Services	Note 1	82	-	-	82
17	9030	SQ SQ COMMERCIAL AUD - TOTAL	12/20/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	4	-	-	4
18	9030	TENSION ENVELOPE CORPORATION - TOTAL	02/24/2017	Contracts and Svcs Exp - Printing Services	Note 1	2	-	-	2
19	9030	VZWRLSS APOCC VISE - TOTAL	12/18/2017	Contr&Svcs Exp-Wireless Services	Note 1	1	-	-	1
20	9030	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	48	-	-	48
21	9030	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	1	-	-	1
22	9030	Total				472	-	-	472
23									

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Line No	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric
24	Supervision								
25	9070	Misc Contract Services Total	VARIOUS	Misc Contract Services Total		16	-	-	16
26	9070	Total				16			16
27	Customer Assistance Expenses								
28	9080	CHEMICALS & PETROLEUM MANAGEMENT - TOTAL	11/15/2017	Contr&Svcs Exp-Technical Svcs	Note 1	3	-	-	3
29	9080	COSTAR GROUP INC - TOTAL	09/27/2017	Contr&Svcs Exp-Other Services	Note 1	18	-	-	18
30	9080	EASTWEST COMMUNICATIONS INC - TOTAL	04/03/2017	Contr&Svcs Exp-IT Services	Note 1	1	-	-	1
31	9080	EASTWEST COMMUNICATIONS INC - TOTAL	05/18/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	3	-	-	3
32	9080	GLOBAL EXPERIENCE SPEC - TOTAL	05/02/2017	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
33	9080	HENDERSON TELECOM INC - TOTAL	12/08/2017	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	25	-	-	25
34	9080	ICF RESOURCES LLC - TOTAL	12/27/2017	Contr&Svcs Exp-Technical Svcs	Note 1	303	-	-	303
35	9080	INT IN AERIAL FOCUS - TOTAL	07/27/2017	Contr&Svcs Exp-Other Services	Note 1	2	-	-	2
36	9080	INT IN XPANSION HOLDI - TOTAL	08/25/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	3	-	-	3
37	9080	LEAD RETRIEVAL - TOTAL	05/02/2017	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
38	9080	LEXIS-NEXIS - TOTAL	10/25/2017	Contr&Svcs Exp-Other Services	Note 1	19	-	-	19
39	9080	SQUARE SQ VERDEK LLC - TOTAL	12/29/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
40	9080	WPY GREGSON CO LLC - TOTAL	03/16/2017	Contr&Svcs Exp-Other Services	Note 1	7	-	-	7
41	9080	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	781	-	-	781
42	9080	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	(4)	-	-	(4)
43	9080	Total				1,164	-	-	1,164
44									
45	Informational and Instructional Advertising Expense								
46	9090	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	5	-	-	5
47	9090	Total				5	-	-	5
48	Miscellaneous Customer Services & Information								
49	9100	ENTELEC - TOTAL	05/11/2017	Misc Cust Srv & Info	Note 1	1	-	-	1
50	9100	Below \$500 Theshold TOTAL	VARIOUS	VARIOUS	Note 1	1	-	-	1
51	9100	Total				2	-	-	2
52									

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Line No.	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	Total Company	Non-Regulated or Non-Electric	Known and Measurable Changes	Company Total Electric
53	Administrative and General Salaries Expenses								
54	9200	ADECCO USA INC - TOTAL	09/03/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	52	-	-	52
55	9200	ANRITSUCOMP - TOTAL	03/17/2017	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
56	9200	BENTLEY SYSTEMS INC - TOTAL	12/18/2017	Contr&Svcs Exp-Software Maint	Note 1	7	-	-	7
57	9200	CITY OF CONROE - TOTAL	06/15/2017	Contr&Svcs Exp-Other Services	Note 1	27	-	-	27
58	9200	DATEX INC - TOTAL	11/06/2017	Contr&Svcs Exp-Software Maint	Note 1	11	-	-	11
59	9200	INSIGHT DIRECT USA INC - TOTAL	12/21/2017	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	58	-	-	58
60	9200	MONA LEE AND ASSOCIATES LLC - TOTAL	12/12/2017	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	22	-	-	22
61	9200	TERRACON CONSULTANTS INC - TOTAL	08/07/2017	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	29	-	-	29
62	9200	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	149	-	-	149
63	9200	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	-	-	-	-
64	9200	Total				356	-	-	356
65									
66	Office Supplies Expenses								
67	9210	ENNIS INC & SUBSIDIARIES - TOTAL	11/29/2017	Office Supplies & Ex	Note 1	33	-	-	33
68	9210	HIRERIGHT INC - TOTAL	12/18/2017	Office Supplies & Ex	Note 1	23	-	-	23
69	9210	RAG PRINTING INC - TOTAL	12/20/2017	Office Supplies & Ex	Note 1	32	-	-	32
70	9210	REDE INC - TOTAL	11/21/2017	Office Supplies & Ex	Note 1	243	-	-	243
71	9210	RICOH USA INC - TOTAL	12/29/2017	Office Supplies & Ex	Note 1	198	-	-	198
72	9210	SYBIS LLC - TOTAL	12/04/2017	Office Supplies & Ex	Note 1	19	-	-	19
73	9210	Below \$500 Theshold TOTAL	VARIOUS	VARIOUS	Note 1	(2)	-	-	(2)
74	9210	Total				546	-	-	546
75									
76	Outside Services Employed								
77	9230	DELOITTE & TOUCHE LLP - TOTAL	12/11/2017	Contracts and Svcs Exp - Auditing Svcs	Note 1	604	-	-	604
78	9230	WESTEX SECURITY SERVICES INC - TOTAL	12/18/2017	Contr&Svcs Exp-Security Owned	Note 1	169	-	-	169
79	9230	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	411	-	-	411
80	9230	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	(90)	-	-	(90)
81	9230	Total				1,094	-	-	1,094
82									

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						1	2	3	4
Line No.	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	Total Company	Non-Regulated or Non-Electric	Known and Measurable Changes	Company Total Electric
83	Miscellaneous General Expenses								
84	9302	3E COMPANY ENVIRONMENTAL ECOLOGICAL - TOTAL	03/30/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	26	-	-	26
85	9302	A T & T MOBILITY LLC - TOTAL	02/01/2017	Contr&Svcs Exp-Other Services	Note 1	23	-	-	23
86	9302	A T & T MOBILITY LLC - TOTAL	08/01/2017	Contr&Svcs Exp-Wireless Services	Note 1	65	-	-	65
87	9302	A T & T MOBILITY LLC - TOTAL	12/13/2017	Contr&Svcs Exp-Wireless Services	Note 1	702	-	-	702
88	9302	A&B ENVIRONMENTAL SERVICES INC - TOTAL	08/17/2017	Contr&Svcs Exp-Other Services	Note 1	3	-	-	3
89	9302	ACTIVU CORPORATION - TOTAL	11/09/2017	Contr&Svcs Exp-Software Maint	Note 1	21	-	-	21
90	9302	ADECCO USA INC - TOTAL	06/02/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	14	-	-	14
91	9302	ADECCO USA INC - TOTAL	11/01/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	156	-	-	156
92	9302	ADVANCE FIBER OPTICS - TOTAL	05/08/2017	Contr&Svcs Exp-Software Maint	Note 1	11	-	-	11
93	9302	ADVANCED CONCRETE - TOTAL	12/12/2017	Contr&Svcs Exp-Construct Svcs	Note 1	189	-	-	189
94	9302	ADVANCED CONCRETE - TOTAL	12/19/2017	Contr&Svcs-Billable Contracted Labor	Note 1	52	-	-	52
95	9302	AERIOR LTD - TOTAL	07/05/2017	Contr&Svcs Exp-Other Services	Note 1	8	-	-	8
96	9302	AERIOR LTD - TOTAL	12/12/2017	Contr&Svcs Exp-Other Services	Note 1	66	-	-	66
97	9302	ALCATEL USA MARKETING INC - TOTAL	10/11/2017	Contr&Svcs Exp-Hardware Maint	Note 1	66	-	-	66
98	9302	APEX SYSTEMS LLC - TOTAL	08/24/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	108	-	-	108
99	9302	AQUENT LLC - TOTAL	10/09/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	1	-	-	1
100	9302	AT&T - TOTAL	06/14/2017	Contr&Svcs-Billable Contracted Labor	Note 1	76	-	-	76
101	9302	AT&T - TOTAL	12/07/2017	Contr&Svcs Exp - Long Distance/Fax	Note 1	116	-	-	116
102	9302	BEAED, LP - TOTAL	05/05/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
103	9302	BMP PARTNERS - TOTAL	08/02/2017	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
104	9302	BNA 3 - TOTAL	02/03/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	3	-	-	3
105	9302	BRAND IQ - TOTAL	08/08/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	9	-	-	9
106	9302	CABLETEX COMMUNICATION LLC - TOTAL	08/16/2017	Contr&Svcs Exp-Technical Svcs	Note 1	26	-	-	26
107	9302	CHAMPION TECHNOLOGY SERVICES INC - TOTAL	12/18/2017	Contr&Svcs Exp-Technical Svcs	Note 1	530	-	-	530
108	9302	CHEMICAL WEED CONTROL - TOTAL	12/05/2017	Contr&Svcs Exp-Tree Clear Svcs	Note 1	58	-	-	58
109	9302	CLEVEST SOLUTIONS INC - TOTAL	03/14/2017	Contr&Svcs Exp-Other Services	Note 1	43	-	-	43
110	9302	COMSYS INFORMATION TECHNOLOGY - TOTAL	04/06/2017	Contr&Svcs Exp-Software Maint	Note 1	6	-	-	6
111	9302	COMSYS INFORMATION TECHNOLOGY - TOTAL	12/26/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	95	-	-	95
112	9302	DEUTSCHE BANK TRUST CO AMERICAS - TOTAL	03/22/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	39	-	-	39
113	9302	EASTWEST COMMUNICATIONS INC - TOTAL	01/23/2017	Contr&Svcs Exp-Building Maint Serv	Note 1	3	-	-	3
114	9302	EASTWEST COMMUNICATIONS INC - TOTAL	10/02/2017	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	2	-	-	2
115	9302	ENAXIS CONSULTING LP - TOTAL	12/19/2017	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	76	-	-	76
116	9302	FIDELIS CABLING AND COMMUNICATIONS - TOTAL	05/19/2017	Contr&Svcs Exp-Building Maint Serv	Note 1	1	-	-	1
117	9302	FITCH INC - TOTAL	10/26/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	30	-	-	30
118	9302	FRIZELL GROUP INTERNATIONAL LLC - TOTAL	12/18/2017	Contr&Svcs Exp-Security Owned	Note 1	4	-	-	4
119	9302	FRONT LINE POWER CONSTRUCTION LLC - TOTAL	07/13/2017	Contr&Svcs Exp-Construct Svcs	Note 1	17	-	-	17
120	9302	FRONT LINE POWER CONSTRUCTION LLC - TOTAL	07/14/2017	Contr&Svcs Exp-Technical Svcs	Note 1	10	-	-	10
121	9302	FRONT LINE POWER CONSTRUCTION LLC - TOTAL	09/26/2017	Contr&Svcs Exp-Building Maint Serv	Note 1	5	-	-	5

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122	9302	GE MDS - TOTAL	12/04/2017	Contr&Svcs Exp-Other Services	Note 1	2	-	-	2
123	9302	GE MDS LLC - TOTAL	10/24/2017	Contr&Svcs Exp-Other Services	Note 1	4	-	-	4
124	9302	GLOBAL FORCE USA - TOTAL	09/24/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	62	-	-	62
125	9302	GLOBAL KNOWLEDGE NETWORK INC - TOTAL	12/27/2017	Contr&Svcs Exp-Other Services	Note 1	28	-	-	28
126	9302	GLOBAL SECURITIZATION SERVICES LLC - TOTAL	12/29/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	10	-	-	10
127	9302	HENDERSON TELECOM INC - TOTAL	10/04/2017	Contr&Svcs Exp-Air Cond/Heating	Note 1	1	-	-	1
128	9302	HENDERSON TELECOM INC - TOTAL	12/20/2017	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	2	-	-	2
129	9302	HENDERSON TELECOM INC - TOTAL	12/21/2017	Contr&Svcs Exp-Technical Svcs	Note 1	9	-	-	9
130	9302	HH LABORATORY INC - TOTAL	07/20/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
131	9302	HOUSTON COMMUNITY COLLEGE SYSTEM - TOTAL	12/20/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	73	-	-	73
132	9302	ICON INFORMATION CONSULTANTS LP - TOTAL	07/06/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	16	-	-	16
133	9302	INSIGHT DIRECT USA INC - TOTAL	12/07/2017	Contr&Svcs Exp-Software Maint	Note 1	58	-	-	58
134	9302	INSIGHT GLOBAL LLC - TOTAL	02/28/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	11	-	-	11
135	9302	INT IN PROWEAR INC - TOTAL	04/05/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
136	9302	JPS INVESTIGATION & POLYGRAPH - TOTAL	12/28/2017	Contr&Svcs Exp-Security Owned	Note 1	11	-	-	11
137	9302	ISO CLAIMS SERVICES INC - TOTAL	12/13/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	42	-	-	42
138	9302	ITRON INC - TOTAL	01/24/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	17	-	-	17
139	9302	ITRON INC - TOTAL	07/19/2017	Contr&Svcs Exp-Other Services	Note 1	8	-	-	8
140	9302	ITRON INC - TOTAL	12/14/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	100	-	-	100
141	9302	KA-TEX CONSTRUCTORS, INC. - TOTAL	12/18/2017	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	9	-	-	9
142	9302	KNOWLEDGE VINE LLC - TOTAL	03/24/2017	Contr&Svcs-Billable Contracted Labor	Note 1	69	-	-	69
143	9302	LOFTIN EQUIPMENT CO INC - TOTAL	03/07/2017	Contr&Svcs Exp-Building Maint Serv	Note 1	2	-	-	2
144	9302	MASTERWORD SERVICES IN - TOTAL	11/20/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
145	9302	MCGRAW-HILL COMPANIES - TOTAL	12/18/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	55	-	-	55
146	9302	MEDIA MOSAIC INC - TOTAL	12/20/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	363	-	-	363
147	9302	MESA LINE SERVICES LLC - TOTAL	10/11/2017	Contr&Svcs Exp-Construct Svcs	Note 1	262	-	-	262
148	9302	MITH SYSTEM D I.I INC - TOTAL	07/17/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	15	-	-	15
149	9302	MOBIUS PARTNERS INC - TOTAL	08/09/2017	Contr&Svcs Exp-Software Maint	Note 1	371	-	-	371
150	9302	MODERN SYSTEM CONCEPTS INC - TOTAL	01/09/2017	Contr&Svcs Exp-Security Electronics	Note 1	2	-	-	2
151	9302	MONARCH TROPHY & AWARD - TOTAL	10/13/2017	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
152	9302	MOODYS INVESTORS SERVICE - TOTAL	02/13/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	8	-	-	8
153	9302	MSDSONLINE INC - TOTAL	05/09/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	34	-	-	34
154	9302	NORTH HOUSTON POLE LINE CORP - TOTAL	12/21/2017	Contr&Svcs Exp-Construct Svcs	Note 1	3,121	-	-	3,121
155	9302	NORTH HOUSTON POLE LINE CORP - TOTAL	12/29/2017	Contr&Svcs-Billable Contracted Labor	Note 1	652	-	-	652
156	9302	NYSE MARKET INC - TOTAL	02/16/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	39	-	-	39
157	9302	O C TANNER RECOGNITION COMPANY - TOTAL	12/28/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	232	-	-	232
158	9302	OSHA PENALTY COLLECTIO - TOTAL	02/06/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	7	-	(7)	-
159	9302	PIONEER CONTRACT SERVICES - TOTAL	10/12/2017	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	2	-	-	2
160	9302	PM REALTY GROUP LP - TOTAL	05/04/2017	Contr&Svcs Exp-Building Maint Serv	Note 1	13	-	-	13

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						Total Company	Non-Regulated or Non-Electric	Known and Measurable Changes	Company Total Electric
161	9302	PM REALTY GROUP LP - TOTAL	05/04/2017	Contr&Svcs Exp-Property Services	Note 1	50	-	-	50
162	9302	PMRG FACILITIES LLC - TOTAL	12/19/2017	Contr&Svcs Exp-Building Maint Serv	Note 1	11	-	-	11
163	9302	PMRG FACILITIES LLC - TOTAL	12/19/2017	Contr&Svcs Exp-Property Services	Note 1	75	-	-	75
164	9302	RAILROAD COMMISSION OF TEXAS - TOTAL	12/18/2017	Contr&Svcs Exp - Admin Svcs		15	-	(15)	-
165	9302	REPUBLIC SERVICES INC - TOTAL	12/14/2017	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	31	-	-	31
166	9302	RIGGING & WELDING SPECIALISTS INC - TOTAL	07/31/2017	Contr&Svcs Exp-Air Cond/Heating	Note 1	1	-	-	1
167	9302	RLA COMMUNICATIONS ENGINEERING LLC - TOTAL	11/22/2017	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	5	-	-	5
168	9302	SABRE COMMUNICATIONS - TOTAL	06/09/2017	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	4	-	-	4
169	9302	SECURE SHARE NETWORK LLC - TOTAL	05/31/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
170	9302	SET SOLUTIONS INC - TOTAL	12/27/2017	Contr&Svcs Exp-Hardware Maint	Note 1	19	-	-	19
171	9302	SET SOLUTIONS INC - TOTAL	12/27/2017	Contr&Svcs Exp-Software Maint	Note 1	45	-	-	45
172	9302	SKILLSOFT CORPORATION - TOTAL	06/07/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	8	-	-	8
173	9302	SMITH SYSTEM D I I IN - TOTAL	03/06/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	2	-	-	2
174	9302	SMITH SYSTEM D I I INC - TOTAL	10/10/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	9	-	-	9
175	9302	SOLARIS POWER SYSTEMS LLC - TOTAL	05/04/2017	Contr&Svcs Exp-Technical Svcs	Note 1	1	-	-	1
176	9302	SOLARIS POWER SYSTEMS LLC - TOTAL	08/17/2017	Contr&Svcs Exp-Technical Svcs	Note 1	126	-	-	126
177	9302	SOUTHERN CLEARING LLC - TOTAL	08/28/2017	Contr&Svcs Exp-Tree Clear Svcs	Note 1	36	-	-	36
178	9302	SPECIALIZED WASTE SYSTEMS INC - TOTAL	12/27/2017	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	54	-	-	54
179	9302	THE BANK OF NEW YORK MELLON - TOTAL	09/18/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	41	-	-	41
180	9302	THE HOLMES GROUP - TOTAL	05/11/2017	Contr&Svcs Exp-Technical Svcs	Note 1	2	-	-	2
181	9302	THE L E MYERS COMPANY - TOTAL	05/03/2017	Contr&Svcs Exp-Construct Svcs	Note 1	11	-	-	11
182	9302	THE L E MYERS COMPANY - TOTAL	08/24/2017	Contr&Svcs-Billable Contracted Labor	Note 1	1	-	-	1
183	9302	THINK POWER SOLUTIONS LLC - TOTAL	03/22/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	13	-	-	13
184	9302	TOWERKRAFT ENGINEERING PC - TOTAL	03/21/2017	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	1	-	-	1
185	9302	TOWERKRAFT ENGINEERING PC - TOTAL	12/19/2017	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	4	-	-	4
186	9302	TRADEMARKS 713-680 - TOTAL	04/07/2017	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
187	9302	TREES LLC - TOTAL	11/15/2017	Contr&Svcs Exp-Tree Clear Svcs	Note 1	2	-	-	2
188	9302	VERIZON WIRELESS SERVICES LLC - TOTAL	11/28/2017	Contr&Svcs Exp-Wireless Services	Note 1	96	-	-	96
189	9302	WESTEX SECURITY SERVICES INC - TOTAL	12/18/2017	Contr&Svcs Exp-Security Owned	Note 1	9	-	-	9
190	9302	WISE MEN CONSULTANTS INC - TOTAL	05/09/2017	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	26	-	-	26
191	9302	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	1,177	-	-	1,177
192	9302	Below \$500 Threshold and Administrative Fee Total	VARIOUS	Misc Contract Services Total	Note 1	(3,602)	-	-	(3,602)
193	9302	Total				6,651	-	(22)	6,629

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195	Maintenance of General Plant									
196	9350	CITYOHOUSTNBURGLRALARM - TOTAL	12/29/2017	Contr&Svcs Exp-Other Services	Note 1	13	-	-	13	
197	9350	FIDELIS CABLING AND COMMUNICATIONS - TOTAL	12/28/2017	Contr&Svcs Exp-Security Electronics	Note 1	60	-	-	60	
198	9350	FRIZELL GROUP INTERNATIONAL LLC - TOTAL	01/23/2017	Contr&Svcs Exp-Security Owned	Note 1	7	-	-	7	
199	9350	HENDERSON TELECOM INC - TOTAL	10/31/2017	Contr&Svcs Exp-Security Electronics	Note 1	15	-	-	15	
200	9350	JPMCHOUSTNBURGLRALARM - TOTAL	12/29/2017	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1	
201	9350	MODERN SYSTEM CONCEPTS INC - TOTAL	10/26/2017	Contr&Svcs Exp-Security Owned	Note 1	1	-	-	1	
202	9350	MODERN SYSTEM CONCEPTS INC - TOTAL	12/26/2017	Contr&Svcs Exp-Security Electronics	Note 1	124	-	-	124	
203	9350	PREFERRED TECHNOLOGIES INC - TOTAL	11/08/2017	Contr&Svcs Exp-Security Electronics	Note 1	114	-	-	114	
204	9350	WESTEX SECURITY SERVICES INC - TOTAL	01/17/2017	Contr&Svcs Exp-Security Owned	Note 1	1	-	-	1	
205	9350	WESTEX SECURITY SERVICES INC - TOTAL	12/20/2017	Contr&Svcs Exp-Security Owned	Note 1	605	-	-	605	
206	9350	WILSON FIRE EQUIPMENT - TOTAL	02/27/2017	Contr&Svcs Exp-Security Owned	Note 1	1	-	-	1	
207	9350	WILSON FIRE EQUIPMENT - TOTAL	12/20/2017	Contr&Svcs Exp-Security Electronics	Note 1	106	-	-	106	
208	9350	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	350	-	-	350	
209	9350	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	(347)	-	-	(347)	
210	9350	Total				1,051	-	-	1,051	
211										
212	TOTAL OUTSIDE SERVICES EMPLOYED - FERC 900 SERIES EXPENSES						11,399	-	(22)	11,377

Note 1: The total amount of Outside Services employed is representative of normal recurring amounts

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1	Meter Reading Expenses								
2	9020	ITRON INC - TOTAL	03/14/2016	Contr&Svcs Exp-Maint Svcs-Oth	Note 1	9	-	-	9
3	9020	ITRON INC - TOTAL	06/28/2016	Contr&Svcs Exp-Property Services	Note 1	18	-	-	18
4	9020	ITRON INC - TOTAL	09/27/2016	Contr&Svcs Exp-Software Maint	Note 1	9	-	-	9
5	9020	Below \$500 Threshold TOTAL	VARIOUS	VARIOUS	Note 1	1	-	-	1
6	9020	Total				37	-	-	37
7									
8	Customer Records and Collection Expenses								
9	9030	ADECCO USA INC - TOTAL	12/25/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	36	-	-	36
10	9030	ATT BILL PAYMENT - TOTAL	10/31/2016	Contr&Svcs Exp-Wireless Services	Note 1	1	-	-	1
11	9030	DUN & BRADSTREET - TOTAL	06/07/2016	Contr&Svcs Exp-Other Services	Note 1	65	-	-	65
12	9030	MOODYS ANALYTICS INC - TOTAL	03/23/2016	Contr&Svcs Exp-Other Services	Note 1	60	-	-	60
13	9030	NEOPOST INC - TOTAL	02/08/2016	Contr&Svcs Exp-Hardware Maint	Note 1	6	-	-	6
14	9030	NEOPOST TEXAS - TOTAL	08/18/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
15	9030	PSI GROUP INC - TOTAL	12/29/2016	Contr&Svcs Exp - Admin Svcs	Note 1	1	-	-	1
16	9030	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	50	-	-	50
17	9030	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	3	-	-	3
18	9030	Total				223	-	-	223
19									

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20	Supervision								
21	9070	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	36	-	-	36
22	9070	Total				36			36
23	Customer Assistance Expenses								
24	9080	CHEMICALS & PETROLEUM MANAGEMENT - TOTAL	10/13/2016	Contr&Svcs Exp-Technical Svcs	Note 1	3	-	-	3
25	9080	COSTAR GROUP INC - TOTAL	09/27/2016	Contr&Svcs Exp-Other Services	Note 1	18	-	-	18
26	9080	HENDERSON TELECOM INC - TOTAL	06/10/2016	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	1	-	-	1
27	9080	ICF RESOURCES LLC - TOTAL	12/28/2016	Contr&Svcs Exp-Technical Svcs	Note 1	289	-	-	289
28	9080	IN XPANSION HOLDINGS - TOTAL	07/28/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	3	-	-	3
29	9080	LANDISCOR REAL ESTATE - TOTAL	04/27/2016	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
30	9080	LEX LEXIS NEXIS - TOTAL	04/27/2016	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
31	9080	LEXIS-NEXIS - TOTAL	11/28/2016	Contr&Svcs Exp-Other Services	Note 1	13	-	-	13
32	9080	PIONEER CONTRACT SERVICES - TOTAL	06/10/2016	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	2	-	-	2
33	9080	REACH MARKETING LLC - TOTAL	04/04/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	2	-	-	2
34	9080	SQ SQ VERDEK LLC - TOTAL	12/28/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
35	9080	SQ VERDEK LLC - TOTAL	08/18/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
36	9080	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	1,779	-	-	1,779
37	9080	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	(4)	-	-	(4)
38	9080	Total				2,110	-	-	2,110
39									
40	Administrative and General Salaries Expenses								
41	9200	ADECCO USA INC - TOTAL	05/03/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	10	-	-	10
42	9200	BENTLEY SYSTEMS INC - TOTAL	11/29/2016	Contr&Svcs Exp-Software Maint	Note 1	5	-	-	5
43	9200	CITY OF CONROE - TOTAL	07/18/2016	Contr&Svcs Exp-Other Services	Note 1	9	-	-	9
44	9200	DATEx INC - TOTAL	10/25/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	47	-	-	47
45	9200	HCTRA EZ TAG REBILL - TOTAL	10/27/2016	Contr&Svcs Exp-Motor Veh Reg/Lic	Note 1	1	-	-	1
46	9200	MONA LEE AND ASSOCIATES LLC - TOTAL	04/21/2016	Contr&Svcs Exp-Technical Svcs	Note 1	12	-	-	12
47	9200	MONA LEE AND ASSOCIATES LLC - TOTAL	12/21/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	19	-	-	19
48	9200	NETBRAIN TECHNOLOGIES INC - TOTAL	12/28/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	33	-	-	33
49	9200	NETWORK & SECURITY - TOTAL	03/31/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	18	-	-	18
50	9200	PIONEER CONTRACT SERVICES - TOTAL	12/06/2016	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	6	-	-	6
51	9200	SQU SQ RLA COMMUNICAT - TOTAL	10/27/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
52	9200	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	82	-	-	82
53	9200	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	(45)	-	-	(45)
54	9200	Total				198	-	-	198
55									

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56	Office Supplies Expenses								
57	9210	AISS - TOTAL	07/21/2016	Contr&Svcs Exp-Subscript-Ded	Note 1	9	-	-	9
58	9210	CARLSON PRINTING CO - TOTAL	11/09/2016	Contracts and Svcs Exp - Printing Services	Note 1	1	-	-	1
59	9210	ENNIS INC & SUBSIDIARIES - TOTAL	12/28/2016	Contracts and Svcs Exp - Printing Services	Note 1	44	-	-	44
60	9210	ENVELOPE PRODUCT GROUP LLC - TOTAL	06/06/2016	Contracts and Svcs Exp - Printing Services	Note 1	2	-	-	2
61	9210	HIRERIGHT INC - TOTAL	12/12/2016	Contr&Svcs Exp-Subscript-Ded	Note 1	11	-	-	11
62	9210	RAG PRINTING INC - TOTAL	12/06/2016	Contracts and Svcs Exp - Printing Services	Note 1	19	-	-	19
63	9210	REDE INC - TOTAL	12/20/2016	Contracts and Svcs Exp - Printing Services	Note 1	307	-	-	307
64	9210	RICOH USA INC - TOTAL	12/21/2016	Contr&Svcs Exp-Ofc Machine Maint	Note 1	191	-	-	191
65	9210	SYBIS LLC - TOTAL	12/06/2016	Contr&Svcs Exp-Security Electronics	Note 1	16	-	-	16
66	9210	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	2	-	-	2
67	9210	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	(4)	-	-	(4)
68	9210	Total				598	-	-	598
69									
70	Outside Services Employed Expenses								
71	9230	DELOITTE & TOUCHE LLP - TOTAL	04/26/2016	Contracts and Svcs Exp - Auditing Svcs	Note 1	220	-	-	220
72	9230	PIONEER CONTRACT SERVICES - TOTAL	10/12/2016	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	1	-	-	1
73	9230	WESTEX SECURITY SERVICES INC - TOTAL	12/27/2016	Contr&Svcs Exp-Security Owned	Note 1	173	-	-	173
74	9230	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	712	-	-	712
75	9230	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	(180)	-	-	(180)
76	9230	Total				926	-	-	926
77									
78	Miscellaneous General Expenses								
79	9302	A T & T MOBILITY LLC - TOTAL	11/30/2016	Contr&Svcs Exp-Other Services	Note 1	74	-	-	74
80	9302	A T & T MOBILITY LLC - TOTAL	12/14/2016	Contr&Svcs Exp-Wireless Services	Note 1	636	-	-	636
81	9302	ADECCO USA INC - TOTAL	12/25/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	336	-	-	336
82	9302	ADVANCE FIBER OPTICS - TOTAL	06/02/2016	Contr&Svcs Exp-Software Maint	Note 1	11	-	-	11
83	9302	ADVANCED CONCRETE - TOTAL	03/08/2016	Contr&Svcs-Billable Contracted Labor	Note 1	28	-	-	28
84	9302	ADVANCED CONCRETE - TOTAL	12/22/2016	Contr&Svcs Exp-Construct Svcs	Note 1	441	-	-	441
85	9302	AERIOR LTD - TOTAL	12/12/2016	Contr&Svcs Exp-Other Services	Note 1	115	-	-	115
86	9302	AERIOR LTD - TOTAL	12/26/2016	Contr&Svcs Exp-Other Services	Note 1	128	-	-	128
87	9302	ALCATEL USA MARKETING INC - TOTAL	09/08/2016	Contr&Svcs Exp-Software Maint	Note 1	31	-	-	31
88	9302	ALCATEL USA MARKETING INC - TOTAL	11/01/2016	Contr&Svcs Exp-Hardware Maint	Note 1	298	-	-	298
89	9302	AMERICAN TRAINING RESO - TOTAL	08/01/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
90	9302	APEX SYSTEMS LLC - TOTAL	12/16/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	272	-	-	272
91	9302	AT&T - TOTAL	06/03/2016	Contr&Svcs Exp - Long Distance/Fax	Note 1	4	-	-	4
92	9302	BEAED, LP - TOTAL	12/27/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	6	-	-	6
93	9302	BNA 3 - TOTAL	07/01/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	3	-	-	3
94	9302	CABLETEX COMMUNICATION LLC - TOTAL	04/04/2016	Contr&Svcs Exp-Construct Svcs	Note 1	153	-	-	153

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						Total Company	Non-Regulated or Non-Electric	Known and Measurable Changes	Company Total Electric
95	9302	CABLETEX COMMUNICATION LLC - TOTAL	12/15/2016	Contr&Svcs Exp-Technical Svcs	Note 1	42	-	-	42
96	9302	CHAMPION TECHNOLOGY SERVICES INC - TOTAL	05/27/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	3	-	-	3
97	9302	CHAMPION TECHNOLOGY SERVICES INC - TOTAL	07/15/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	7	-	-	7
98	9302	CHAMPION TECHNOLOGY SERVICES INC - TOTAL	11/17/2016	Contr&Svcs Exp-Technical Svcs	Note 1	335	-	-	335
99	9302	CHEMICAL WEED CONTROL - TOTAL	10/31/2016	Contr&Svcs Exp-Tree Clear Svcs	Note 1	52	-	-	52
100	9302	CHRIS MANTELL INC - TOTAL	11/28/2016	Contr&Svcs Exp-Tree Clear Svcs	Note 1	1	-	-	1
101	9302	CLEVEST SOLUTIONS INC - TOTAL	04/27/2016	Contr&Svcs Exp-Other Services	Note 1	43	-	-	43
102	9302	COMSYS INFORMATION TECHNOLOGY - TOTAL	11/14/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	104	-	-	104
103	9302	DEUTSCHE BANK TRUST CO AMERICAS - TOTAL	03/28/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	39	-	-	39
104	9302	DICE INC - TOTAL	12/22/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
105	9302	DIGITAL PROTOTYPE SYSTEMS INC - TOTAL	08/02/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
106	9302	ENAXIS CONSULTING LP - TOTAL	12/20/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	67	-	-	67
107	9302	ENAXIS CONSULTING LP - TOTAL	12/20/2016	Contr&Svcs Exp-Technical Svcs	Note 1	71	-	-	71
108	9302	ENTERPRISE RENT A CAR - TOTAL	02/24/2016	Contr&Svcs-Billable Contracted Labor	Note 1	2	-	-	2
109	9302	ENTERPRISE RENT A CAR - TOTAL	03/30/2016	Contr&Svcs Exp-Construct Svcs	Note 1	2	-	-	2
110	9302	FITCH INC - TOTAL	12/07/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	50	-	-	50
111	9302	FRIZELL GROUP INTERNATIONAL LLC - TOTAL	12/12/2016	Contr&Svcs Exp-Security Owned	Note 1	6	-	-	6
112	9302	FRONT LINE POWER CONSTRUCTION LLC - TOTAL	06/08/2016	Contr&Svcs Exp-Construct Svcs	Note 1	20	-	-	20
113	9302	FWT - TOTAL	05/13/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	1	-	-	1
114	9302	GE MDS LLC - TOTAL	05/20/2016	Contr&Svcs Exp-Other Services	Note 1	7	-	-	7
115	9302	GLOBAL FORCE USA - TOTAL	12/25/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	92	-	-	92
116	9302	GLOBAL SECURITIZATION SERVICES LLC - TOTAL	12/20/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	23	-	-	23
117	9302	HCC-CODWELL - TOTAL	08/23/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	42	-	-	42
118	9302	HCTRA EZ TAG REBILL - TOTAL	10/31/2016	Contr&Svcs Exp-Motor Veh Reg/Lic	Note 1	3	-	-	3
119	9302	HENDERSON TELECOM INC - TOTAL	04/08/2016	Contr&Svcs Exp-Building Maint Serv	Note 1	1	-	-	1
120	9302	HENDERSON TELECOM INC - TOTAL	09/07/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	3	-	-	3
121	9302	HHH LABORATORY INC - TOTAL	09/07/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	5	-	-	5
122	9302	HIRE POWER PERSONNEL INC - TOTAL	09/16/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	7	-	-	7
123	9302	HOLES INC - TOTAL	10/19/2016	Contr&Svcs-Billable Contracted Labor	Note 1	1	-	-	1
124	9302	HOUSTON COMMUNITY COLLEGE SYSTEM - TOTAL	12/15/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	17	-	-	17
125	9302	IN ARCWEAR LLC - TOTAL	12/30/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	14	-	-	14
126	9302	IN PROWEAR INC - TOTAL	12/22/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	5	-	-	5
127	9302	INSIGHT GLOBAL LLC - TOTAL	12/28/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	44	-	-	44
128	9302	IPS INVESTIGATION & POLYGRAPH - TOTAL	05/17/2016	Contr&Svcs Exp-Security Owned	Note 1	32	-	-	32
129	9302	ISN SOFTWARE CORPORATION - TOTAL	06/16/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	16	-	-	16
130	9302	ISO CLAIMS SERVICES INC - TOTAL	12/21/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	37	-	-	37
131	9302	ISSGR INC - TOTAL	05/05/2016	Contr&Svcs Exp-Other Services	Note 1	3	-	-	3
132	9302	ITRON INC - TOTAL	11/02/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	44	-	-	44
133	9302	ITRON INC - TOTAL	12/14/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	34	-	-	34

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						Total Company	Non-Regulated or Non-Electric	Known and Measurable Changes	Company Total Electric
134	9302	JR2 ENERGY SERVICES INC - TOTAL	01/20/2016	Contr&Svcs Exp-Construct Svcs	Note 1	11	-	-	11
135	9302	JR2 ENERGY SERVICES INC - TOTAL	02/18/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	20	-	-	20
136	9302	KA-TEX CONSTRUCTORS, INC - TOTAL	12/21/2016	Contr&Svcs Exp-Building Maint Serv	Note 1	6	-	-	6
137	9302	KA-TEX CONSTRUCTORS, INC. - TOTAL	12/27/2016	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	3	-	-	3
138	9302	KENDRICK GLOBAL ENTERPRISES LLC - TOTAL	05/02/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
139	9302	KPMG LLP - TOTAL	09/27/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1,284	-	-	1,284
140	9302	LANESTAFFING INC - TOTAL	08/21/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	90	-	-	90
141	9302	LEWIS TREE SERVICE INC - TOTAL	04/20/2016	Contr&Svcs Exp-Tree Clear Svcs	Note 1	1	-	-	1
142	9302	LOFTIN EQUIPMENT CO INC - TOTAL	07/01/2016	Contr&Svcs Exp-Building Maint Serv	Note 1	5	-	-	5
143	9302	MCGRAW-HILL COMPANIES - TOTAL	06/17/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	50	-	-	50
144	9302	MESA LINE SERVICES LLC - TOTAL	10/24/2016	Contr&Svcs-Billable Contracted Labor	Note 1	87	-	-	87
145	9302	MESA LINE SERVICES LLC - TOTAL	12/27/2016	Contr&Svcs Exp-Construct Svcs	Note 1	208	-	-	208
146	9302	MOBIUS PARTNERS INC - TOTAL	09/13/2016	Contr&Svcs Exp-Software Maint	Note 1	353	-	-	353
147	9302	MOODY'S INVESTORS SERVICE - TOTAL	03/14/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	94	-	-	94
148	9302	MOODY'S INVESTORS SERVICE - TOTAL	05/05/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	8	-	-	8
149	9302	MP NEXLEVEL TEXAS LLC - TOTAL	04/04/2016	Contr&Svcs Exp-Technical Svcs	Note 1	12	-	-	12
150	9302	NOLAN POWER GROUP LLC - TOTAL	10/03/2016	Contr&Svcs Exp-Technical Svcs	Note 1	77	-	-	77
151	9302	NORTH HOUSTON POLE LINE CORP - TOTAL	12/15/2016	Contr&Svcs-Billable Contracted Labor	Note 1	323	-	-	323
152	9302	NORTH HOUSTON POLE LINE CORP - TOTAL	12/27/2016	Contr&Svcs Exp-Construct Svcs	Note 1	3,693	-	-	3,693
153	9302	NYSE MARKET INC - TOTAL	02/16/2016	Contr&Svcs Exp-Subscript-Ded	Note 1	15	-	-	15
154	9302	NYSE MARKET INC - TOTAL	02/22/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	15	-	-	15
155	9302	PASTORINI BOSBY TALENT - TOTAL	10/05/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	1	-	-	1
156	9302	PASTORINI-BOSBY TALENT AGENCY - TOTAL	12/15/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	2	-	-	2
157	9302	PEXX INC - TOTAL	05/13/2016	Contr&Svcs Exp-Construct Svcs	Note 1	12	-	-	12
158	9302	PIONEER CONTRACT SERVICES - TOTAL	12/22/2016	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	6	-	-	6
159	9302	PM REALTY GROUP LP - TOTAL	12/08/2016	Contr&Svcs Exp-Building Maint Serv	Note 1	12	-	-	12
160	9302	PM REALTY GROUP LP - TOTAL	12/08/2016	Contr&Svcs Exp-Property Services	Note 1	118	-	-	118
161	9302	RAD DATA COMMUNICATIONS - TOTAL	10/10/2016	Contr&Svcs Exp-Hardware Maint	Note 1	27	-	-	27
162	9302	RAILROAD COMMISSION OF TEXAS - TOTAL	12/13/2016	Contr&Svcs Exp - Admin Svcs		14	-	(14)	-
163	9302	REPUBLIC SERVICES INC - TOTAL	12/08/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	23	-	-	23
164	9302	ROBERT W YOUNG & ASSOC INC - TOTAL	07/28/2016	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	8	-	-	8
165	9302	SABRE COMMUNICATIONS - TOTAL	06/02/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	2	-	-	2
166	9302	SAFETY PERFORMANCE SLT - TOTAL	9/16/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
167	9302	SET SOLUTIONS INC - TOTAL	07/18/2016	Contr&Svcs Exp-Hardware Maint	Note 1	24	-	-	24
168	9302	SKILLSOFT CORPORATION - TOTAL	07/26/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	8	-	-	8
169	9302	SMITH SYSTEM D.L.L IN - TOTAL	06/08/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	4	-	-	4
170	9302	SOLARIS POWER SYSTEMS LLC - TOTAL	04/05/2016	Contr&Svcs Exp-Hardware Maint	Note 1	3	-	-	3
171	9302	SOLARIS POWER SYSTEMS LLC - TOTAL	07/08/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-	-	1
172	9302	SONIC E-LEARNING INC - TOTAL	07/26/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	115	-	-	115

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173	9302	SONIC E-LEARNING INC - TOTAL	11/10/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	115	-	-	115
174	9302	SPECIALIZED WASTE SYSTEMS INC - TOTAL	12/27/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	25	-	-	25
175	9302	SPIRENT COMMUNICATIONS - TOTAL	03/21/2016	Contr&Svcs Exp-Hardware Maint	Note 1	45	-	-	45
176	9302	SWIFT SERVICE CO - TOTAL	05/17/2016	Contr&Svcs-Billable Contracted Labor	Note 1	2	-	-	2
177	9302	TABLEAU SOFTWARE INC - TOTAL	10/18/2016	Contr&Svcs Exp-Software Maint	Note 1	5	-	-	5
178	9302	TEX-STAR SERVICES, INC. - TOTAL	10/05/2016	Contr&Svcs Exp-Construct Svcs	Note 1	1	-	-	1
179	9302	THE BANK OF NEW YORK MELLON - TOTAL	09/21/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	32	-	-	32
180	9302	THE L E MYERS COMPANY - TOTAL	05/10/2016	Contr&Svcs-Billable Contracted Labor	Note 1	12	-	-	12
181	9302	THE L E MYERS COMPANY - TOTAL	12/20/2016	Contr&Svcs Exp-Construct Svcs	Note 1	111	-	-	111
182	9302	THINK POWER SOLUTIONS LLC - TOTAL	12/21/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	66	-	-	66
183	9302	TLC ENGINEERING INC - TOTAL	04/04/2016	Contr&Svcs Exp-Construct Svcs	Note 1	18	-	-	18
184	9302	TOWERKRAFT ENGINEERING PC - TOTAL	10/10/2016	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	3	-	-	3
185	9302	VIVID LEARNING SYSTEMS INC - TOTAL	12/15/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	34	-	-	34
186	9302	WALTER P MOORE & ASSOCIATES - TOTAL	02/23/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	61	-	-	61
187	9302	WAUKESHA PEARCE INDUSTRIES INC - TOTAL	08/16/2016	Contr&Svcs Exp-Building Maint Serv	Note 1	11	-	-	11
188	9302	WEST MONROE PARTNERS - TOTAL	12/07/2016	Contr&Svcs Exp-Technical Svcs	Note 1	159	-	-	159
189	9302	WESTEX SECURITY SERVICES INC - TOTAL	12/16/2016	Contr&Svcs Exp-Security Owned	Note 1	3	-	-	3
190	9302	WISE MEN CONSULTANTS INC - TOTAL	12/29/2016	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	67	-	-	67
191	9302	WORLDWIDE SUPPLY LLC - TOTAL	05/09/2016	Contr&Svcs Exp-Other Services	Note 1	4	-	-	4
192	9302	WORLDWIDE SUPPLY LLC - TOTAL	08/04/2016	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	26	-	-	26
193	9302	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	1,619	-	-	1,619
194	9302	Below \$500 Threshold and Administrative Fee Total	VARIOUS	Misc Contract Services Total	Note 1	(3,664)	-	-	(3,664)
195	9302	Total				9,306	-	(14)	9,292
196									
197		Maintenance of General Plant Expenses							
198	9350	ALLERGY BUYERS CLUB - TOTAL	07/27/2016	Contr&Svcs Exp-Other Services	Note 1	4	-	-	4
199	9350	CITYOHOUSTNBURGLRALARM - TOTAL	10/05/2016	Contr&Svcs Exp-Other Services	Note 1	9	-	-	9
200	9350	ECAMSECURE INC - TOTAL	02/23/2016	Contr&Svcs Exp-Security Electronics	Note 1	5	-	-	5
201	9350	FIDELIS CABLEING AND COMMUNICATIONS - TOTAL	12/06/2016	Contr&Svcs Exp-Security Electronics	Note 1	15	-	-	15
202	9350	G&H BUSINESS SOLUTIONS - TOTAL	12/06/2016	Contr&Svcs Exp-Security Electronics	Note 1	15	-	-	15
203	9350	HENDERSON TELECOM INC - TOTAL	10/07/2016	Contr&Svcs Exp-Security Electronics	Note 1	1	-	-	1
204	9350	KA-TEX CONSTRUCTORS, INC. - TOTAL	02/23/2016	Contr&Svcs Exp-Security Electronics	Note 1	1	-	-	1
205	9350	LANDAIRSEA - TOTAL	05/10/2016	Contr&Svcs Exp-Other Services	Note 1	2	-	-	2
206	9350	MODERN SYSTEM CONCEPTS INC - TOTAL	12/22/2016	Contr&Svcs Exp-Security Electronics	Note 1	203	-	-	203
207	9350	PREFERRED TECHNOLOGIES INC - TOTAL	12/27/2016	Contr&Svcs Exp-Security Electronics	Note 1	26	-	-	26
208	9350	SYBIS LLC - TOTAL	01/27/2016	Contr&Svcs Exp-Security Electronics	Note 1	2	-	-	2
209	9350	WESTEX SECURITY SERVICES INC - TOTAL	12/27/2016	Contr&Svcs Exp-Security Owned	Note 1	556	-	-	556
210	9350	WILSON FIRE EQUIPMENT - TOTAL	12/20/2016	Contr&Svcs Exp-Security Electronics	Note 1	43	-	-	43
211	9350	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	342	-	-	342
212	9350	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	(371)	-	-	(371)
213	9350	Total				853	-	-	853
214									
215		TOTAL OUTSIDE SERVICES EMPLOYED - FERC 900 SERIES EXPENSES				14,287	-	(14)	14,273

Note 1: The total amount of Outside Services employed is representative of normal recurring amounts

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1	Meter Reading Expenses								
2	9020	ITRON INC - TOTAL	06/18/2015	Contr&Svcs Exp-Maint Svcs-Oth	Note 1	18	-		18
3	9020	ITRON INC - TOTAL	10/19/2015	Contr&Svcs Exp-Property Services	Note 1	17	-		17
4	9020	Total				35	-	-	35
5									
6	Customer Records and Collection Expenses								
7	9030	ADECCO USA INC - TOTAL	04/19/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	15	-		15
8	9030	AT&T BILL PAYMENT - TOTAL	09/10/2015	Contr&Svcs Exp-Wireless Services	Note 1	7	-		7
9	9030	AT&T MOBILITY LLC - TOTAL	06/24/2015	Contr&Svcs Exp - Long Distance/Fax	Note 1	1	-		1
10	9030	ATT BILL PAYMENT - TOTAL	12/22/2015	Contr&Svcs Exp-Wireless Services	Note 1	1	-		1
11	9030	DUN & BRADSTREET - TOTAL	02/10/2015	Contr&Svcs Exp-Other Services	Note 1	62	-		62
12	9030	GOWAN INC - TOTAL	11/13/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	2	-		2
13	9030	HENDERSON TELECOM INC - TOTAL	12/10/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	3	-		3
14	9030	KA-TEX CONSTRUCTORS, INC - TOTAL	11/03/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	9	-		9
15	9030	KELLY SERVICES INC - TOTAL	01/13/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	2	-		2
16	9030	MOODY'S ANALYTICS INC - TOTAL	04/15/2015	Contr&Svcs Exp-Other Services	Note 1	62	-		62
17	9030	NEOPOST INC - TOTAL	03/19/2015	Contr&Svcs Exp-Hardware Maint	Note 1	3	-		3
18	9030	OUR FINE INTERIOR SOLUTIONS LP - TOTAL	07/08/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	1	-		1
19	9030	PIONEER CONTRACT SERVICES - TOTAL	07/14/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	2	-		2
20	9030	PSI GROUP INC - TOTAL	12/31/2015	Contr&Svcs Exp - Admin Svcs	Note 1	1	-		1
21	9030	RAG PRINTING INC - TOTAL	08/05/2015	Contracts and Svcs Exp - Printing Services	Note 1	1	-		1
22	9030	S & P GLOBAL MARKET INTELLIGENCE I - TOTAL	12/30/2015	Contr&Svcs Exp-Other Services	Note 1	69	-		69
23	9030	TENSION ENVELOPE CORPORATION - TOTAL	07/13/2015	Contracts and Svcs Exp - Printing Services	Note 1	1	-		1
24	9030	TWENTY FIRST CENTURY COMMUNICATIONS - TOTAL	02/17/2015	Contr&Svcs Exp-Technical Svcs	Note 1	22	-		22
25	9030	VZWRLSS APOCC VISB - TOTAL	08/19/2015	Contr&Svcs Exp-Other Services	Note 1	1	-		1
26	9030	VZWRLSS APOCC VISB - TOTAL	11/04/2015	Contr&Svcs Exp-Wireless Services	Note 1	16	-		16
27	9030	VZWRLSS BILL PAY VE - TOTAL	12/22/2015	Contr&Svcs Exp-Wireless Services	Note 1	1	-		1
28	9030	VZWRLSS IVR VB - TOTAL	07/01/2015	Contr&Svcs Exp-Wireless Services	Note 1	3	-		3
29	9030	WEST INTERACTIVE SERVICES - TOTAL	07/16/2015	Contr&Svcs Exp-Technical Svcs	Note 1	175	-		175
30	9030	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	23	-		23
31	9030	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	2	-		2
32	9030	Total				485	-	-	485

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DOCKET NUMBER PENDING ASSIGNMENT
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	Total Company	Non-Regulated or Non-Electric	Known and Measurable Charges	Company Total Electric
34	Supervision								
35	9070	Misc Contract Services Total		VARIOUS		48			48
36	9070					48			48
37	Customer Assistance Expenses								
38	9080	ABM ELECTRICAL POWER S - TOTAL	12/31/2015	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
39	9080	AT&T BILL PAYMENT - TOTAL	12/11/2015	Contr&Svcs Exp-Wireless Services	Note 1	4	-	-	4
40	9080	COSTAR GROUP INC. - TOTAL	09/29/2015	Contr&Svcs Exp-Other Services	Note 1	17	-	-	17
41	9080	HENDERSON TELECOM INC. - TOTAL	08/07/2015	Contr&Svcs Exp-Technical Svcs	Note 1	7	-	-	7
42	9080	ICF RESOURCES LLC - TOTAL	12/30/2015	Contr&Svcs Exp-Technical Svcs	Note 1	277	-	-	277
43	9080	IEDC ONLINE - TOTAL	06/24/2015	Contr&Svcs Exp-Other Services	Note 1	3	-	-	3
44	9080	IN DECISION DATA RESO - TOTAL	06/02/2015	Contr&Svcs Exp-Other Services	Note 1	3	-	-	3
45	9080	LANDISCOR REAL ESTATE - TOTAL	08/26/2015	Contr&Svcs Exp-Other Services	Note 1	7	-	-	7
46	9080	LEX LEXIS NEXIS - TOTAL	05/27/2015	Contr&Svcs Exp-Other Services	Note 1	7	-	-	7
47	9080	PAYPAL CHARGEPOINT - TOTAL	12/31/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	5	-	-	5
48	9080	VZWRLSS APOCC VISE - TOTAL	06/17/2015	Contr&Svcs Exp-Wireless Services	Note 1	1	-	-	1
49	9080	VZWRLSS MY VZ VB P - TOTAL	08/11/2015	Contr&Svcs Exp-Wireless Services	Note 1	7	-	-	7
50	9080	Misc Contract Services Total		VARIOUS	Note 1	2,366	-	-	2,366
51	9080	Below \$500 Threshold Total			Note 1	1	-	-	1
52	9080	Total			Note 1	2,706	-	-	2,706
53									
54	Informational and Instructional Advertising Expenses								
55	9090	Misc Contract Services Total		VARIOUS		8	-	-	8
56	9090					8	-	-	8
57	Administrative and General Salaries Expenses								
58	9200	ADECCO USA INC. - TOTAL	01/09/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	20	-	-	20
59	9200	ADECCO USA INC. - TOTAL	12/27/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	73	-	-	73
60	9200	AMERICAN TOWER CORPORATION - TOTAL	02/02/2015	Contr&Svcs Exp-Other Services	Note 1	7	-	-	7
61	9200	APEX SYSTEMS LLC - TOTAL	08/12/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	44	-	-	44
62	9200	A-ROCKET MOVING & STORAGE INC. - TOTAL	06/04/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	1	-	-	1
63	9200	AT&T BILL PAYMENT - TOTAL	07/09/2015	Contr&Svcs Exp-Wireless Services	Note 1	1	-	-	1
64	9200	BENTLEY SYSTEMS INC. - TOTAL	11/24/2015	Contr&Svcs Exp-Software Maint	Note 1	4	-	-	4
65	9200	CHAMPION TECHNOLOGY SERVICES INC. - TOTAL	12/02/2015	Contr&Svcs Exp-Contract Svcs	Note 1	10	-	-	10
66	9200	CHAMPION TECHNOLOGY SERVICES INC. - TOTAL	12/10/2015	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	19	-	-	19
67	9200	CITY OF CONROE - TOTAL	11/17/2015	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	18	-	-	18
68	9200	DATATEX INC. - TOTAL	09/23/2015	Contr&Svcs Exp-Other Services	Note 1	1	-	-	1
69	9200	DATATEX INC. - TOTAL	09/23/2015	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	45	-	-	45
70	9200	DATATEX INC. - TOTAL	10/01/2015	Contr&Svcs Exp-Other Services	Note 1	45	-	-	45
71	9200	ENAXIS CONSULTING LP - TOTAL	04/10/2015	Contr&Svcs Exp-Other Services	Note 1	10	-	-	10
72	9200	HENDERSON TELECOM INC. - TOTAL	07/27/2015	Contr&Svcs Exp-Addtl/Ali/Removal	Note 1	1	-	-	1

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(THOUSANDS OF DOLLARS)

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Line No	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric
73	9200	KA-TEX CONSTRUCTORS, INC - TOTAL	05/07/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	18	-		18
74	9200	KELLY SERVICES INC - TOTAL	01/13/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	2	-		2
75	9200	MONA LEE AND ASSOCIATES LLC - TOTAL	11/25/2015	Contr&Svcs Exp-Technical Svcs	Note 1	61	-		61
76	9200	OUR FINE INTERIOR SOLUTIONS LP - TOTAL	09/14/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	5	-		5
77	9200	PIONEER CONTRACT SERVICES - TOTAL	08/18/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	6	-		6
78	9200	SPRINT WIRELESS - TOTAL	08/11/2015	Contr&Svcs Exp-Wireless Services	Note 1	1	-		1
79	9200	TOTAL TECHNICAL SERVICES INC - TOTAL	04/13/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	2	-		2
80	9200	VZWRLSS APOCC VISB - TOTAL	03/19/2015	Contr&Svcs Exp-Wireless Services	Note 1	4	-		4
81	9200	VZWRLSS IVR VB - TOTAL	04/13/2015	Contr&Svcs Exp-Wireless Services	Note 1	4	-		4
82	9200	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	123	-		123
83	9200	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	(92)	-		(92)
84	9200	Total				433	-	-	433
85									
86		Office Supplies Expenses							
87	9210	AISS - TOTAL	12/21/2015	Contr&Svcs Exp-Subscript-Ded	Note 1	5	-		5
88	9210	ENNIS INC & SUBSIDIARIES - TOTAL	09/24/2015	Contr&Svcs Exp - Admin Svcs	Note 1	1	-		1
89	9210	ENNIS INC & SUBSIDIARIES - TOTAL	12/17/2015	Contracts and Svcs Exp - Printing Services	Note 1	68	-		68
90	9210	PSI GROUP INC - TOTAL	12/30/2015	Contr&Svcs Exp - Admin Svcs	Note 1	1	-		1
91	9210	RAG PRINTING INC - TOTAL	12/31/2015	Contracts and Svcs Exp - Printing Services	Note 1	19	-		19
92	9210	REDE INC - TOTAL	12/23/2015	Contracts and Svcs Exp - Printing Services	Note 1	319	-		319
93	9210	RICOH USA INC - TOTAL	12/17/2015	Contr&Svcs Exp-Ofc Machine Maint	Note 1	157	-		157
94	9210	SYBIS LLC - TOTAL	12/22/2015	Contr&Svcs Exp-Security Electronics	Note 1	24	-		24
95	9210	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	56	-		56
96	9210	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	1	-		1
97	9210	Total				651	-	-	651
98									
99		Outside Services Employed Expenses							
100	9230	DELOITTE & TOUCHE LLP - TOTAL	12/29/2015	Contracts and Svcs Exp - Auditing Svcs	Note 1	524	-		524
101	9230	FRIZELL GROUP INTERNATIONAL LLC - TOTAL	11/09/2015	Contr&Svcs Exp-Security Owned	Note 1	2	-		2
102	9230	WESTEX SECURITY SERVICES INC - TOTAL	12/16/2015	Contr&Svcs Exp-Security Owned	Note 1	171	-		171
103	9230	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	328	-		328
104	9230	Total				1,025	-	-	1,025
105									

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106	Miscellaneous General Expenses								
107	9302	3E COMPANY ENVIRONMENTAL ECOLOGICAL - TOTAL	06/29/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	14	-		14
108	9302	A T & T MOBILITY LLC - TOTAL	04/30/2015	Contr&Svcs Exp-Wireless Services	Note 1	55	-		55
109	9302	A T & T MOBILITY LLC - TOTAL	12/09/2015	Contr&Svcs Exp-Wireless Services	Note 1	623	-		623
110	9302	ADECCO USA INC - TOTAL	12/27/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	243	-		243
111	9302	ADVANCED CONCRETE - TOTAL	12/18/2015	Contr&Svcs Exp-Construct Svcs	Note 1	181	-		181
112	9302	ADVANCED CONCRETE - TOTAL	12/28/2015	Contr&Svcs-Billable Contracted Labor	Note 1	73	-		73
113	9302	AERIOR LTD - TOTAL	12/29/2015	Contr&Svcs Exp-Other Services	Note 1	590	-		590
114	9302	ALCATEL USA MARKETING INC - TOTAL	03/04/2015	Contr&Svcs Exp-Hardware Maint	Note 1	3	-		3
115	9302	AMERICAN TRAINING RESO - TOTAL	12/18/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	8	-		8
116	9302	APEX SYSTEMS LLC - TOTAL	02/11/2015	Contr&Svcs Exp-Software Maint	Note 1	2	-		2
117	9302	APEX SYSTEMS LLC - TOTAL	12/17/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	317	-		317
118	9302	A-ROCKET MOVING & STORAGE INC - TOTAL	10/30/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	1	-		1
119	9302	AT&T BILL PAYMENT - TOTAL	12/01/2015	Contr&Svcs Exp-Wireless Services	Note 1	8	-		8
120	9302	AT&T MOBILITY LLC - TOTAL	06/24/2015	Contr&Svcs Exp - Long Distance/Fax	Note 1	1	-		1
121	9302	BEAED, LP - TOTAL	12/18/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	11	-		11
122	9302	BRAND IQ - TOTAL	12/17/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	3	-		3
123	9302	CABLETEX COMMUNICATION LLC - TOTAL	11/10/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	7	-		7
124	9302	CABLETEX COMMUNICATION LLC - TOTAL	11/24/2015	Contr&Svcs Exp-Property Services	Note 1	9	-		9
125	9302	CABLETEX COMMUNICATION LLC - TOTAL	12/28/2015	Contr&Svcs Exp-Construct Svcs	Note 1	260	-		260
126	9302	CAREERBUILDER - TOTAL	12/29/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-		1
127	9302	CHAMPION TECHNOLOGY SERVICES INC - TOTAL	12/18/2015	Contr&Svcs Exp-Technical Svcs	Note 1	619	-		619
128	9302	CHEMICAL WEED CONTROL - TOTAL	10/08/2015	Contr&Svcs Exp-Tree Clear Svcs	Note 1	48	-		48
129	9302	CLEVEST SOLUTIONS INC - TOTAL	05/05/2015	Contr&Svcs Exp-Software Maint	Note 1	42	-		42
130	9302	COMPUCOM SYSTEMS INC - TOTAL	11/18/2015	Contr&Svcs Exp-Other Services	Note 1	2	-		2
131	9302	COMSYS INFORMATION TECHNOLOGY - TOTAL	12/31/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	49	-		49
132	9302	DEUTSCHE BANK TRUST CO AMERICAS - TOTAL	04/02/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	39	-		39
133	9302	DIGITAL PROTOTYPE SYSTEMS INC - TOTAL	06/16/2015	Contr&Svcs Exp-Ofc Machine Maint	Note 1	1	-		1
134	9302	DYNAGRID CONSTRUCTION GROUP - TOTAL	01/29/2015	Contr&Svcs-Billable Contracted Labor	Note 1	15	-		15
135	9302	ENAXIS CONSULTING LP - TOTAL	02/11/2015	Contr&Svcs Exp-Technical Svcs	Note 1	12	-		12
136	9302	ENTERPRISE RENT A CAR - TOTAL	11/20/2015	Contr&Svcs-Billable Contracted Labor	Note 1	11	-		11
137	9302	ENTERPRISE RENT A CAR - TOTAL	12/21/2015	Contr&Svcs Exp-Construct Svcs	Note 1	10	-		10
138	9302	FITCH INC - TOTAL	01/22/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	20	-		20
139	9302	FRAME IT PASADENA - TOTAL	09/02/2015	Contr&Svcs Exp-Other Services	Note 1	3	-		3
140	9302	FRIZELL GROUP INTERNATIONAL LLC - TOTAL	11/18/2015	Contr&Svcs Exp-Security Owned	Note 1	6	-		6
141	9302	FRONT LINE POWER CONSTRUCTION LLC - TOTAL	12/30/2015	Contr&Svcs Exp-Construct Svcs	Note 1	44	-		44
142	9302	GE MDS LLC - TOTAL	12/21/2015	Contr&Svcs Exp-Other Services	Note 1	21	-		21
143	9302	GENERATORS OF HOUSTON - TOTAL	05/26/2015	Contr&Svcs Exp-Property Services	Note 1	1	-		1
144	9302	GLOBAL FORCE USA - TOTAL	12/27/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	75	-		75

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145	9302	GLOBAL SECURITIZATION SERVICES LLC - TOTAL	01/16/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	6	-		6
146	9302	GRAINGER - TOTAL	02/04/2015	Contr&Svcs Exp-Construct Svcs	Note 1	1	-		1
147	9302	HCC-CODWELL - TOTAL	10/05/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	11	-		11
148	9302	HENDERSON TELECOM INC - TOTAL	10/22/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	3	-		3
149	9302	HENDERSON TELECOM INC - TOTAL	12/14/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	3	-		3
150	9302	IN ARCWEAR.COM - TOTAL	08/03/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	12	-		12
151	9302	IN PROWEAR INC. - TOTAL	08/03/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-		1
152	9302	INSIGHT DIRECT USA INC - TOTAL	01/30/2015	Contr&Svcs Exp-Hardware Maint	Note 1	92	-		92
153	9302	ISO CLAIMS SERVICES INC - TOTAL	11/20/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	34	-		34
154	9302	ITRON INC - TOTAL	12/18/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	104	-		104
155	9302	JAN KOEHN MS CIH INC - TOTAL	10/12/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-		1
156	9302	KA-TEX CONSTRUCTORS, INC. - TOTAL	03/02/2015	Contr&Svcs Exp-Other Services	Note 1	1	-		1
157	9302	KA-TEX CONSTRUCTORS, INC. - TOTAL	12/17/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	7	-		7
158	9302	KELLY SERVICES INC - TOTAL	01/22/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	5	-		5
159	9302	LANESTAFFING INC - TOTAL	12/27/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	129	-		129
160	9302	LEWIS TREE SERVICE INC - TOTAL	07/09/2015	Contr&Svcs Exp-Tree Clear Svcs	Note 1	3	-		3
161	9302	LOFTIN EQUIPMENT CO INC - TOTAL	12/28/2015	Contr&Svcs Exp-Building Maint Serv	Note 1	8	-		8
162	9302	MCGRAW-HILL COMPANIES - TOTAL	01/16/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	20	-		20
163	9302	MEDIC FIRST AID INTL 1 - TOTAL	12/07/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	50	-		50
164	9302	MESA LINE SERVICES LLC - TOTAL	05/04/2015	Contr&Svcs Exp-Construct Svcs	Note 1	2	-		2
165	9302	MISCELLANEOUS ONE TIME PAYMENTS - TOTAL	09/24/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	4	-		4
166	9302	MOODY'S INVESTORS SERVICE - TOTAL	01/12/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	8	-		8
167	9302	MP NEXLEVEL TEXAS LLC - TOTAL	11/24/2015	Contr&Svcs Exp-Property Services	Note 1	77	-		77
168	9302	NORTH HOUSTON POLE LINE CORP - TOTAL	12/28/2015	Contr&Svcs Exp-Construct Svcs	Note 1	2,727	-		2,727
169	9302	NORTH HOUSTON POLE LINE CORP - TOTAL	12/29/2015	Contr&Svcs-Billable Contracted Labor	Note 1	1,105	-		1,105
170	9302	NYSE MARKET INC - TOTAL	11/23/2015	Contr&Svcs Exp-Subscript-Ded	Note 1	15	-		15
171	9302	PARALLEL TECHNOLOGIES INC - TOTAL	03/18/2015	Contr&Svcs Exp-IT Services	Note 1	3	-		3
172	9302	PASTORINI BOSBY TALENT - TOTAL	12/09/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-		1
173	9302	PIONEER CONTRACT SERVICES - TOTAL	10/27/2015	Contr&Svcs Exp-Additns/Alt/Removal	Note 1	8	-		8
174	9302	PM REALTY GROUP LP - TOTAL	12/07/2015	Contr&Svcs Exp-Building Maint Serv	Note 1	79	-		79
175	9302	PM REALTY GROUP LP - TOTAL	12/07/2015	Contr&Svcs Exp-Property Services	Note 1	62	-		62
176	9302	PROMO GIFTS LLC - TOTAL	10/12/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-		1
177	9302	RAD DATA COMMUNICATIONS - TOTAL	11/23/2015	Contr&Svcs Exp-Hardware Maint	Note 1	23	-		23
178	9302	RAILROAD COMMISSION OF TEXAS - TOTAL	11/25/2015	Contr&Svcs Exp - Admin Svcs	Note 1	13	-		13
179	9302	REPSS INC - TOTAL	11/24/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	25	-		25
180	9302	REPUBLIC SERVICES INC - TOTAL	10/15/2015	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	22	-		22
181	9302	RIGGING & WELDING SPECIALISTS INC - TOTAL	01/21/2015	Contr&Svcs-Billable Contracted Labor	Note 1	4	-		4
182	9302	SABRE COMMUNICATIONS - TOTAL	12/07/2015	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	3	-		3
183	9302	SAFETY PERFORMANCE SLT - TOTAL	03/06/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	3	-		3
184	9302	SMITH SYSTEM D.L.I. IN - TOTAL	12/07/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	162	-		162
185	9302	SONIC E-LEARNING INC - TOTAL	08/18/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	115	-		115
186	9302	SPECIALIZED WASTE SYSTEMS INC - TOTAL	10/09/2015	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	12	-		12
187	9302	SWIFT SERVICE CO - TOTAL	02/06/2015	Contr&Svcs-Billable Contracted Labor	Note 1	7	-		7
188	9302	SYSTEM IMPROVEMENTS IN - TOTAL	12/17/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	15	-		15
189	9302	TERRACON CONSULTANTS INC - TOTAL	02/03/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-		1
190	9302	TEX-STAR SERVICES, INC. - TOTAL	11/16/2015	Contr&Svcs Exp-Construct Svcs	Note 1	31	-		31
191	9302	THE BANK OF NEW YORK MELLON - TOTAL	09/23/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	32	-		32
192	9302	THE L E MYERS COMPANY - TOTAL	08/03/2015	Contr&Svcs Exp-Construct Svcs	Note 1	3	-		3
193	9302	THE L E MYERS COMPANY - TOTAL	12/29/2015	Contr&Svcs-Billable Contracted Labor	Note 1	167	-		167
194	9302	THINK POWER SOLUTIONS LLC - TOTAL	12/30/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	1	-		1
195	9302	TOTAL TECHNICAL SERVICES INC - TOTAL	01/13/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	2	-		2
196	9302	TOTAL TECHNICAL SERVICES INC - TOTAL	04/13/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	1	-		1
197	9302	TOWERKRAFT ENGINEERING PC - TOTAL	03/17/2015	Contr&Svcs Exp-Construct Svcs	Note 1	2	-		2

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.7c OUTSIDE SERVICES EMPLOYED - FERC 900 SERIES EXPENSES - 2015
TEST YEAR ENDED 12/31/2018
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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No.	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric
198	9302	TOWERKRAFT ENGINEERING PC - TOTAL	07/30/2015	Contr&Svcs Exp-Eng / Tech Svcs	Note 1	2	-		2
199	9302	TRADEMARKS 713-640- - TOTAL	07/10/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	2	-		2
200	9302	TTL CORP - TOTAL	09/11/2015	Contr&Svcs-Billable Contracted Labor	Note 1	1	-		1
201	9302	US DOT HAZMAT REG - TOTAL	06/30/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	8	-		8
202	9302	VZWRLSS APOCC VISB - TOTAL	07/07/2015	Contr&Svcs Exp-Wireless Services	Note 1	9	-		9
203	9302	VZWRLSS IVR VB - TOTAL	09/25/2015	Contr&Svcs Exp-Wireless Services	Note 1	5	-		5
204	9302	WALTER P MOORE & ASSOCIATES - TOTAL	12/18/2015	Contr&Svcs Exp-Prof Svcs-Ded	Note 1	48	-		48
205	9302	WAUKESHA PEARCE INDUSTRIES INC - TOTAL	08/04/2015	Contr&Svcs Exp-Building Maint Serv	Note 1	17	-		17
206	9302	WESTEX SECURITY SERVICES INC - TOTAL	08/25/2015	Contr&Svcs Exp-Security Owned	Note 1	8	-		8
207	9302	WISE MEN CONSULTANTS INC - TOTAL	12/21/2015	Contr&Svcs Exp-Temp Manpower Svcs	Note 1	34	-		34
208	9302	WPY SMME - TOTAL	10/27/2015	Contr&Svcs Exp-Other Services	Note 1	2	-		2
209	9302	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	874	-		874
210	9302	Below \$500 Threshold and Administrative Fee Total	VARIOUS	Misc Contract Services Total	Note 1	(3,210)	-		(3,210)
211	9302	Total				6,455	-	-	6,455
212									

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.7c OUTSIDE SERVICES EMPLOYED - FERC 900 SERIES EXPENSES - 2015
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SPONSOR: K. COLVIN
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					1	2	3	4		
Line No.	FERC Account	Vendor	Service Last Incurred	Purpose of Service	Recurring / Non-recurring	Total Company	Non-Regulated or Non-Electric	Known and Measurable Changes	Company Total Electric	
213	Maintenance of General Plant Expenses									
214	9350	ADVANTAGE INTERESTS INC - TOTAL	04/01/2015	Contr&Svcs Exp-Technical Svcs	Note 1	1	-		1	
215	9350	CITYHOUSTNBURGRLALARM - TOTAL	12/22/2015	Contr&Svcs Exp-Other Services	Note 1	11	-		11	
216	9350	COMMERCIAL FENCE INC - TOTAL	03/27/2015	Contr&Svcs Exp-Other Services	Note 1	2	-		2	
217	9350	CONVERGINT TECHNOLOGIES LLC - TOTAL	11/19/2015	Contr&Svcs Exp-Security Electronics	Note 1	30	-		30	
218	9350	ECAMSECURE INC - TOTAL	12/18/2015	Contr&Svcs Exp-Security Electronics	Note 1	4	-		4	
219	9350	FIDELIS CABLING AND COMMUNICATIONS - TOTAL	12/21/2015	Contr&Svcs Exp-Security Electronics	Note 1	22	-		22	
220	9350	FRIZELL GROUP INTERNATIONAL LLC - TOTAL	12/04/2015	Contr&Svcs Exp-Security Owned	Note 1	8	-		8	
221	9350	G&H BUSINESS SOLUTIONS - TOTAL	04/07/2015	Contr&Svcs Exp-Security Electronics	Note 1	7	-		7	
222	9350	HENDERSON TELECOM INC - TOTAL	12/16/2015	Contr&Svcs Exp-Security Electronics	Note 1	1	-		1	
223	9350	IPS INVESTIGATION & POLYGRAPH - TOTAL	12/17/2015	Contr&Svcs Exp-Security Owned	Note 1	17	-		17	
224	9350	LANDAIRSEA - TOTAL	12/22/2015	Contr&Svcs Exp-Other Services	Note 1	2	-		2	
225	9350	MODERN SYSTEM CONCEPTS INC - TOTAL	11/25/2015	Contr&Svcs Exp-Security Electronics	Note 1	6	-		6	
226	9350	MODERN SYSTEM CONCEPTS INC - TOTAL	12/23/2015	Contr&Svcs Exp-Security Electronics	Note 1	232	-		232	
227	9350	WESTEX SECURITY SERVICES INC - TOTAL	03/26/2015	Contr&Svcs Exp-Security Electronics	Note 1	4	-		4	
228	9350	WESTEX SECURITY SERVICES INC - TOTAL	12/16/2015	Contr&Svcs Exp-Security Owned	Note 1	595	-		595	
229	9350	Misc Contract Services Total	VARIOUS	Misc Contract Services Total	Note 1	59	-		59	
230	9350	Below \$500 Threshold Total	VARIOUS	Misc Contract Services Total	Note 1	(27)	-		(27)	
231	9350	Total				974	-	-	974	
232										
233	TOTAL OUTSIDE SERVICES EMPLOYED - FERC 900 SERIES EXPENSES						12,820	-	-	12,820

Note 1: The total amount of Outside Services employed is representative of normal recurring amounts.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.7d - ANNUAL VARIANCE IN EXCESS OF \$100,000 OR 7% BY VENDOR
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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No	Year	Vendor	1	2	3*	4
			Prior Year Vendor Expenses	Current Year Vendor Expenses	\$ Variance > 100k	% Variance > 7%
1	2017 to 2018 variances in excess of the greater \$100,000 or 7% by vendor					
2						
3		SMART ENERGY SYSTEMS	-	104	104	0%
4		A T & T MOBILITY LLC	711	816	105	15%
5		SPIRENT COMMUNICATIONS INC	-	147	147	0%
6		PREFERRED TECHNOLOGIES INC	114	277	163	142%
7		THE L E MYERS COMPANY	11	195	184	1725%
8		FIDELIS CABLING AND COMMUNICATIONS	62	269	207	336%
9		MESA LINE SERVICES LLC	262	2,212	1,950	744%
10		THE UPS STORE 6610	-	-	-	1756%
11		KA-TEX CONSTRUCTORS, INC	9	96	87	966%
12		RIGGING & WELDING SPECIALISTS INC	1	5	4	626%
13		INSIGHT GLOBAL LLC	11	55	44	408%
14		GALVESTON POLICE DEPT	-	-	-	400%
15		DTC INC	-	1	1	332%
16		BEAED, LP	1	4	3	208%
17		TERRACON CONSULTANTS INC	29	86	57	201%
18		ESH DEVICE PROTECTION	-	-	-	200%
19		MONA LEE AND ASSOCIATES LLC	22	50	28	126%
20		PIONEER CONTRACT SERVICES	2	4	2	101%
21		CITY OF CLUTE	-	-	-	100%
22		GLOBAL SECURITIZATION SERVICES LLC	10	17	7	74%
23		SOLARIS POWER SYSTEMS LLC	126	206	80	63%
24		PMRG FACILITIES LLC	87	140	53	62%
25		ACTIVU CORPORATION	21	33	12	60%
26		AERIOR LTD	66	96	30	45%
27		HCSO ALARM PERMIT	-	1	1	44%
28		NEOPOST INC	8	11	3	37%
29		ADVANCED CONCRETE	241	323	82	34%
30		REDE INC	243	321	78	32%
31		FRONT LINE POWER CONSTRUCTION LLC	33	43	10	30%
32		ENAXIS CONSULTING LP	76	97	21	29%
33		VERIZON WIRELESS SERVICES LLC	96	122	26	27%
34		MOBIUS PARTNERS INC	371	470	99	27%
35		OSHA PENALTY COLLECTIO	7	9	2	25%
36		ADVANCE FIBER OPTICS	11	13	2	24%
37		MCGRAW-HILL COMPANIES	55	68	13	23%
38		CITY OF PASADENA	-	-	-	20%
39		TOWERKRAFT ENGINEERING PC	4	5	1	19%
40		NYSE MARKET INC	39	46	7	19%
41		RLA COMMUNICATIONS ENGINEERING LLC	5	6	1	11%
42		BMP STORES	-	-	-	10%
43		APP QR CODE GENERATOR	-	-	-	9%
44		THE BANK OF NEW YORK MELLON	41	45	4	9%
45						
46	2016 to 2017 variances in excess of the greater \$100,000 or 7% by vendor					
47						
48		LAM LYN & PHILIP PC	-	108	108	0%
49		INSIGHT DIRECT USA INC	-	117	117	0%
50		SOLARIS POWER SYSTEMS LLC	4	126	122	3400%
51		S & P GLOBAL MARKET INTELLIGENCE I	-	158	158	0%
52		CHAMPION TECHNOLOGY SERVICES INC	345	526	181	52%
53		AT&T	5	192	187	3837%
54		O C TANNER RECOGNITION COMPANY	-	232	232	0%

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.7d - ANNUAL VARIANCE IN EXCESS OF \$100,000 OR 7% BY VENDOR
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SPONSOR: K. COLVIN
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Line No.	Year	Vendor	1	2	3*	4
			Prior Year Vendor Expenses	Current Year Vendor Expenses	\$ Variance > 100k	% Variance > 7%
55		MEDIA MOSAIC INC	-	363	363	0%
56		DELOITTE & TOUCHE LLP	220	604	384	174%
57		AT&T PAYMENT	-	1	1	1100%
58		HENDERSON TELECOM INC	6	52	46	801%
59		GLOBAL EXPERIENCE SPEC	-	1	1	702%
60		DATEX INC	2	11	9	436%
61		TRADEMARKS 713-680-	-	1	1	391%
62		HOUSTON COMMUNITY COLLEGE SYSTEM	17	73	56	344%
63		PREFERRED TECHNOLOGIES INC	26	114	88	335%
64		BMP PARTNERS	-	1	1	321%
65		FIDELIS CABLING AND COMMUNICATIONS	15	62	47	314%
66		ASTM FEES	-	-	-	233%
67		CITY OF CONROE	9	27	18	200%

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.7d - ANNUAL VARIANCE IN EXCESS OF \$100,000 OR 7% BY VENDOR
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Line No.	Year	Vendor	1 Prior Year Vendor Expenses	2 Current Year Vendor Expenses	3* \$ Variance > 100k	4 % Variance > 7%
68		SET SOLUTIONS INC	24	64	40	162%
69		WILSON FIRE EQUIPMENT	43	107	64	150%
70		VZWRLSS APOCC VISE	-	1	1	140%
71		SPECIALIZED WASTE SYSTEMS INC	25	54	29	119%
72		SABRE COMMUNICATIONS	2	4	2	117%
73		HIRERIGHT INC	11	23	12	101%
74		FRIZELL GROUP INTERNATIONAL LLC	6	11	5	89%
75		RAG PRINTING INC	19	32	13	72%
76		FRONT LINE POWER CONSTRUCTION LLC	20	33	13	63%
77		LEAD RETRIEVAL	-	1	1	56%
78		TC CORPRT GRAPHICS TX	-	-	-	53%
79		CITYHOUSTNBURGLRALARM	9	13	4	47%
80		LEXIS-NEXIS	13	19	6	47%
81		JPMCHOUSTNBURGLRALARM	-	1	1	46%
82		ITRON INC	114	162	48	42%
83		REPUBLIC SERVICES INC	23	31	8	37%
84		NEOPOST INC	6	8	2	31%
85		NYSE MARKET INC	30	39	9	30%
86		THE BANK OF NEW YORK MELLON	32	41	9	28%
87		TOWERKRAFT ENGINEERING PC	3	4	1	28%
88		OPC MSC SERVICE FEE 02	-	-	-	24%
89		MOODYS ANALYTICS INC	60	67	7	13%
90		CHEMICAL WEED CONTROL	52	58	6	13%
91		ISO CLAIMS SERVICES INC	37	42	5	13%
92		MCGRAW-HILL COMPANIES	50	55	5	11%
93		RAILROAD COMMISSION OF TEXAS	14	15	1	7%
94						
95		2015 to 2016 variances in excess of the greater \$100,000 or 7% by vendor				
96						
97		SONIC E-LEARNING INC	115	230	115	100%
98		ENAXIS CONSULTING LP	22	137	115	525%
99		WEST MONROE PARTNERS	-	159	159	0%
100		NORTH HOUSTON POLE LINE CORP	3,831	4,015	184	0%
101		ADVANCED CONCRETE	254	469	215	85%
102		MESA LINE SERVICES LLC	2	295	293	12384%
103		ALCATEL USA MARKETING INC	3	329	326	9930%
104		MOBIUS PARTNERS INC	-	353	353	0%
105		KPMG LLP	-	1,284	1,284	0%
106		ADECCO USA INC	351	382	31	9%
107		AISS	5	9	4	94%
108		AT&T	-	5	5	959%
109		A T & T MOBILITY LLC	623	710	87	14%
110		CHEMICAL WEED CONTROL	48	52	4	8%
111		CITY OF SOUTH HOUSTON	-	-	-	100%
112		COMSYS INFORMATION TECHNOLOGY	49	104	55	110%
113		DIGITAL PROTOTYPE SYSTEMS INC	1	1	-	104%
114		ECAMSECURE INC	4	5	1	23%
115		ENVELOPE PRODUCT GROUP LLC	-	2	2	849%
116		FTCH INC	20	50	30	150%
117		FORT BEND COUNTY	-	-	-	117%
118		THINK POWER SOLUTIONS LLC	1	66	65	7427%
119		SHERIFFS OFFICE AU	-	-	-	4050%
120		HHH LABORATORY INC	-	5	5	1167%
121		MOODYS INVESTORS SERVICE	8	86	78	1051%

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.7d - ANNUAL VARIANCE IN EXCESS OF \$100,000 OR 7% BY VENDOR
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Line No.	Year	Vendor	1	2	3*	4
			Prior Year Vendor Expenses	Current Year Vendor Expenses	\$ Variance > 100k	% Variance > 7%
122		IN PROWEAR INC	1	5	4	339%
123		HCC-CODWELL	11	42	31	295%
124		GLOBAL SECURITIZATION SERVICES LLC	6	23	17	280%
125		QUEST SOFTWARE INC	-	-	-	201%
126		MCGRAW-HILL COMPANIES	20	50	30	149%
127		G&H BUSINESS SOLUTIONS	7	15	8	136%
128		NFOPOST INC	3	6	3	116%
129		SPECIALIZED WASTE SYSTEMS INC	12	25	13	106%
130		WISE MEN CONSULTANTS INC	34	67	33	101%
131		NYSE MARKET INC	15	30	15	100%
132		SWA INFLIGHT WIFI	-	-	-	100%
133		IPS INVESTIGATION & POLYGRAPH	17	32	15	96%
134		WALTER P MOORE & ASSOCIATES	48	61	13	29%
135		GLOBAL FORCE USA	75	92	17	24%
136		RICOH USA INC	158	191	33	21%
137		RAD DATA COMMUNICATIONS	23	27	4	19%
138		ISO CLAIMS SERVICES INC	34	37	3	10%
139		RAILROAD COMMISSION OF TEXAS	13	14	1	8%

* Certain Items below \$500 are rounded, however, they meet the percentage criteria and are listed on this schedule

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.8 FACTORING OR SALE OF ACCOUNTS RECEIVABLE EXPENSE
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN

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This schedule is non-applicable because CenterPoint Energy Houston Electric, LLC does not factor its receivables.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.9.1 RENTS AND LEASES
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Requirement 1: The monthly lease amount by function.

Line No.	FERC Account	Description	1	2	3	4	5	6	7
			January	February	March	April	May	June	July
1	2018								
2	9310	Entex rent of Service Center space	(11)	(11)	(11)	(11)	(11)	(11)	(11)
3	9310	CNP-Tower and ECDC	872	872	872	872	872	872	872
4	5660	Danevange 345kV Transmission Corridor	15	15	15	15	15	15	15
5	5670/5890	City of Conroe-MCHD Lease	-	-	-	-	-	-	-
6	5670/5890	Space on KPRC communication tower for current voice radio system	10	10	10	10	10	10	10
7	5670	Office Space at Limestone Plant	-	9	-	-	-	-	-
8	5670/5890	American Tower Corp. Humble Lease	4	4	4	4	4	4	4
9	2018 Total		889	898	889	889	889	889	889
10									
11	2017								
12	9310	Entex rent of Service Center space	(11)	(11)	(11)	(11)	(11)	(11)	(11)
13	9310	CNP-Tower and ECDC	918	918	918	918	918	918	918
14	5660	Danevange 345kV Transmission Corridor	15	15	15	15	15	15	15
15	5670/5890	City of Conroe-MCHD Lease	9	-	-	9	-	9	-
16	5670/5890	Space on KPRC communication tower for current voice radio system	9	9	9	9	9	9	9
17	5670	Office Space at Limestone Plant	-	-	-	-	-	50	-
18	5670/5890	American Tower Corp. Humble Lease	-	-	-	-	-	-	-
19	2017 Total		940	931	931	940	931	990	931
20									
21	2016								
22	9310	Entex rent of Service Center space	(11)	(11)	(11)	(11)	(11)	(11)	(11)
23	9310	CNP-Tower and ECDC	907	907	907	907	907	907	907
24	5660	Danevange 345kV Transmission Corridor	15	15	15	15	15	15	15
25	5860/9200	City of Conroe-MCHD Lease	-	-	-	9	-	-	9
26	5670/5890	Space on KPRC communication tower for current voice radio system	9	9	9	9	9	9	9
27	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-
28	5860	American Tower Corp. Humble Lease	4	4	4	4	4	4	4
29	2016 Total		923	923	923	932	923	923	932
30									

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.9.1 RENTS AND LEASES
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	FERC Account	Description	8 August	9 September	10 October	11 November	12 December	13 Total Company	14 Known and Measurable Changes	15 Company Total Electric
1	2018									
2	9310	Entex rent of Service Center space	(11)	(11)	(11)	(11)	(11)	(130)	-	(130)
3	9310	CNP-Tower and ECDC	872	872	872	872	717	10,310	-	10,310
4	5660	Danevange 345kV Transmission Corridor	15	15	0	-	-	131	-	131
5	5670/5890	City of Conroe-MCHD Lease	35	-	8	4	4	50	-	50
6	5670/5890	Space on KPRC communication tower for current voice radio system	10	10	10	10	10	116	-	116
7	5670	Office Space at Limestone Plant	-	-	-	-	-	9	-	9
8	5670/5890	American Tower Corp. Humble Lease	4	4	4	4	4	48	-	48
9	2018 Total		924	890	883	879	724	10,534	-	10,534
10										
11	2017									
12	9310	Entex rent of Service Center space	(11)	(11)	(11)	(11)	(11)	(130)	-	(130)
13	9310	CNP-Tower and ECDC	918	918	918	918	598	10,691	-	10,691
14	5660	Danevange 345kV Transmission Corridor	15	15	15	15	15	175	-	175
15	5670/5890	City of Conroe-MCHD Lease	-	-	-	-	20	47	-	47
16	5670/5890	Space on KPRC communication tower for current voice radio system	9	10	10	10	10	112	-	112
17	5670	Office Space at Limestone Plant	-	-	-	-	-	50	-	50
18	5670/5890	American Tower Corp. Humble Lease	30	4	4	4	4	46	-	46
19	2017 Total		961	935	935	935	635	10,991	-	10,991
20										
21	2016									
22	9310	Entex rent of Service Center space	(11)	(11)	(11)	(11)	(11)	(134)	-	(134)
23	9310	CNP-Tower and ECDC	907	907	907	907	698	10,677	-	10,677
24	5660	Danevange 345kV Transmission Corridor	15	15	15	15	15	175	-	175
25	5860/9200	City of Conroe-MCHD Lease	-	-	9	-	-	27	-	27
26	5670/5890	Space on KPRC communication tower for current voice radio system	9	9	9	9	9	109	-	109
27	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-	-
28	5860	American Tower Corp. Humble Lease	4	4	4	4	4	44	-	44
29	2016 Total		923	924	933	924	714	10,898	-	10,898
30										

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.9.1 RENTS AND LEASES
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	FERC Account	Description	16 FF #	17 Functionalization Factor Name	18 Allocation to Texas	19 TRAN	20 DIST	21 MET	22 TDCS	23 Total
1	2018									
2	9310	Entex rent of Service Center space	5	TDCS	(130)	-	-	-	(130)	(130)
3	9310	CNP-Tower and ECDC	5	TDCS	10,310	-	-	-	10,310	10,310
4	5660	Danevange 345kV Transmission Corridor	2	TRAN	131	131	-	-	-	131
5	5670/5890	City of Conroe-MCHD Lease	1	DA	50	7	43	-	-	50
6	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	116	58	58	-	-	116
7	5670	Office Space at Limestone Plant	2	TRAN	9	9	-	-	-	9
8	5670/5890	American Tower Corp. Humble Lease	1	DA	48	24	24	-	-	48
9	2018 Total				10,534	229	125	-	10,180	10,534
10										
11	2017									
12	9310	Entex rent of Service Center space	5	TDCS	(130)	-	-	-	(130)	(130)
13	9310	CNP-Tower and ECDC	5	TDCS	10,691	-	-	-	10,691	10,691
14	5660	Danevange 345kV Transmission Corridor	2	TRAN	175	175	-	-	-	175
15	5670/5890	City of Conroe-MCHD Lease	1	DA	47	24	24	-	-	47
16	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	112	56	56	-	-	112
17	5670	Office Space at Limestone Plant	2	TRAN	50	50	-	-	-	50
18	5670/5890	American Tower Corp. Humble Lease	1	DA	46	23	23	-	-	46
19	2017 Total				10,991	327	103	-	10,561	10,991
20										
21	2016									
22	9310	Entex rent of Service Center space	5	TDCS	(134)	-	-	-	(134)	(134)
23	9310	CNP-Tower and ECDC	5	TDCS	10,677	-	-	-	10,677	10,677
24	5660	Danevange 345kV Transmission Corridor	2	TRAN	175	175	-	-	-	175
25	5860/9200	City of Conroe-MCHD Lease	1	DA	27	-	-	18	9	27
26	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	109	55	55	-	-	109
27	5670	Office Space at Limestone Plant	1	DA	-	-	-	-	-	-
28	5860	American Tower Corp. Humble Lease	4	MET	44	-	-	44	-	44
29	2016 Total				10,898	229	55	62	10,552	10,898
30										

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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Requirement 1: The monthly lease amount by function.

Line No.	FERC Account	Description	1	2	3	4	5	6	7
			January	February	March	April	May	June	July
31	2015								
32	9310	Entex rent of Service Center space	(12)	(12)	(12)	-	(24)	(12)	(12)
33	9310	CNP-Tower and ECDC	906	906	902	904	904	904	904
34	5660	Danevange 345kV Transmission Corridor	15	15	15	15	15	15	15
35	5860/9200	City of Conroe-MCHD Lease	-	-	9	-	9	9	-
36	5670	Space on KPRC communication tower for current voice radio system	15	15	(2)	-	-	63	15
37	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-
38	5860/9200	American Tower Corp. Humble Lease	4	4	-	-	18	4	4
39	2015 Total		927	927	912	919	922	983	926
40									

Note: The items reflected in the rents and leases above are used for utility purposes.

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(THOUSANDS OF DOLLARS)

			8	9	10	11	12	13	14	15
Line No.	FERC Account	Description	August	September	October	November	December	Total Company	Known and Measurable Changes	Company Total Electric
31	2015									
32	9310	Entex rent of Service Center space	(12)	(12)	(12)	(12)	(12)	(143)	-	(143)
33	9310	CNP-Tower and ECDC	904	904	904	904	675	10,624	-	10,624
34	5660	Danevange 345kV Transmission Corridor	15	15	15	15	15	175	-	175
35	5860/9200	City of Conroe-MCHD Lease	9	-	-	9	-	45	-	45
36	5670	Space on KPRC communication tower for current voice radio system	15	9	9	9	23	172	-	172
37	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-	-
38	5860/9200	American Tower Corp Humble Lease	4	4	4	4	4	50	-	50
39	2015 Total		935	920	920	929	704	10,923	-	10,923
40										

Note: The items reflected in the rents and leases above are used for utility purposes.

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Line No.	FERC Account	Description	16 FF #	17 Functionalization Factor Name	18 Allocation to Texas	19 TRAN	20 DIST	21 MET	22 TDCS	23 Total
31	2015									
32	9310	Entex rent of Service Center space	5	TDCS	(143)	-	-	-	(143)	(143)
33	9310	CNP-Tower and ECDC	5	TDCS	10,624	-	-	-	10,624	10,624
34	5660	Danevange 345kV Transmission Corridor	2	TRAN	175	175	-	-	-	175
35	5860/9200	City of Conroe-MCHD Lease	1	DA	45	-	-	27	18	45
36	5670	Space on KPRC communication tower for current voice radio system	1	DA	172	16	156	-	-	172
37	5670	Office Space at Limestone Plant	1	DA	-	-	-	-	-	-
38	5860/9200	American Tower Corp. Humble Lease	1	DA	50	-	-	43	7	50
39	2015 Total				10,923	190	156	70	10,507	10,923
40										

Note: The items reflected in the rents and leases above are used for utility purposes.

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Line No.	FERC Account	Description	FF #	Functionalization Factor	1	2	3	4	5	6
					January	February	March	April	May	June
1	2018									
2	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-
3	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-
4	5660	Danevange 345kV Transmission Corridor	2	TRAN	15	15	15	15	15	15
5	5670/5890	City of Conroe-MCHD Lease	1	DA	-	-	-	-	-	-
6	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	5	5	5	5	5	5
7	5670	Office Space at Limestone Plant	2	TRAN	-	9	-	-	-	-
8	5670/5890	American Tower Corp. Humble Lease	1	DA	2	2	2	2	2	2
9	2018 Total				21	30	21	21	21	21
10										
11	2017									
12	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-
13	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-
14	5660	Danevange 345kV Transmission Corridor	2	TRAN	15	15	15	15	15	15
15	5670/5890	City of Conroe-MCHD Lease	1	DA	5	-	-	5	-	5
16	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	5	5	5	5	5	5
17	5670	Office Space at Limestone Plant	2	TRAN	-	-	-	-	-	50
18	5670/5890	American Tower Corp. Humble Lease	1	DA	-	-	-	-	-	-
19	2017 Total				24	19	19	24	19	74
20										
21	2016									
22	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-
23	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-
24	5660	Danevange 345kV Transmission Corridor	2	TRAN	15	15	15	15	15	15
25	5860/9200	City of Conroe-MCHD Lease	1	DA	-	-	-	-	-	-
26	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	5	5	5	5	5	5
27	5670	Office Space at Limestone Plant	1	DA	-	-	-	-	-	-
28	5860	American Tower Corp. Humble Lease	4	MET	-	-	-	-	-	-
29	2016 Total				19	19	19	19	19	19
30										

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CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
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Line No.	FERC Account	Description	7 July	8 August	9 September	10 October	11 November	12 December	13 Total Company	14 Known and Measurable Changes	15 Company Total Electric
1	2018										
2	9310	Entex rent of Service Center space	-	-	-	-	-	-	-	-	-
3	9310	CNP-Tower and ECDC	-	-	-	-	-	-	-	-	-
4	5660	Danevange 345kV Transmission Corridor	15	15	15	0	-	-	131	-	131
5	5670/5890	City of Conroe-MCHD Lease	-	5	-	1	1	1	7	-	7
6	5670/5890	Space on KPRC communication tower for current voice radio system	5	5	5	5	5	5	58	-	58
7	5670	Office Space at Limestone Plant	-	-	-	-	-	-	9	-	9
8	5670/5890	American Tower Corp. Humble Lease	2	2	2	2	2	2	24	-	24
9	2018 Total		21	26	21	8	7	8	229	-	229
10											
11	2017										
12	9310	Entex rent of Service Center space	-	-	-	-	-	-	-	-	-
13	9310	CNP-Tower and ECDC	-	-	-	-	-	-	-	-	-
14	5660	Danevange 345kV Transmission Corridor	15	15	15	15	15	15	175	-	175
15	5670/5890	City of Conroe-MCHD Lease	-	-	-	-	-	10	24	-	24
16	5670/5890	Space on KPRC communication tower for current voice radio system	5	5	5	5	5	5	56	-	56
17	5670	Office Space at Limestone Plant	-	-	-	-	-	-	50	-	50
18	5670/5890	American Tower Corp. Humble Lease	-	15	2	2	2	2	23	-	23
19	2017 Total		19	34	21	21	21	31	327	-	327
20											
21	2016										
22	9310	Entex rent of Service Center space	-	-	-	-	-	-	-	-	-
23	9310	CNP-Tower and ECDC	-	-	-	-	-	-	-	-	-
24	5660	Danevange 345kV Transmission Corridor	15	15	15	15	15	15	175	-	175
25	5860/9200	City of Conroe-MCHD Lease	-	-	-	-	-	-	-	-	-
26	5670/5890	Space on KPRC communication tower for current voice radio system	5	5	5	5	5	5	55	-	55
27	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-	-	-
28	5860	American Tower Corp. Humble Lease	-	-	-	-	-	-	-	-	-
29	2016 Total		19	19	19	19	19	19	229	-	229
30											

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Line No.	FERC Account	Description	FF #	Functionalization Factor	1	2	3	4	5	6
					January	February	March	April	May	June
31	2015									
32	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-
33	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-
34	5660	Danevange 345kV Transmission Corridor	2	TRAN	15	15	15	15	15	15
35	5860/9200	City of Conroe-MCHD Lease	1	DA	-	-	-	-	-	-
36	5670	Space on KPRC communication tower for current voice radio system	1	DA	1	1	(0)	-	-	6
37		Office Space at Limestone Plant	1	DA	-	-	-	-	-	-
38	5860/9200	American Tower Corp. Humble Lease	1	DA	-	-	-	-	-	-
39	2015 Total				16	16	14	15	15	20
40										
41	TOTAL RENTS AND LEASES				80	85	74	79	74	134

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Line No.	FERC Account	Description	7	8	9	10	11	12	13	14	15
			July	August	September	October	November	December	Total Company	Known and Measurable Changes	Company Total Electric
31	2015										
32	9310	Entex rent of Service Center space	-	-	-	-	-	-	-	-	-
33	9310	CNP-Tower and ECDC	-	-	-	-	-	-	-	-	-
34	5660	Danevange 345kV Transmission Corridor	15	15	15	15	15	15	175	-	175
35	5860/9200	City of Conroe-MCHD Lease	-	-	-	-	-	-	-	-	-
36	5670	Space on KPRC communication tower for current voice radio system	1	1	1	1	1	2	16	-	16
37		Office Space at Limestone Plant	-	-	-	-	-	-	-	-	-
38	5860/9200	American Tower Corp. Humble Lease	-	-	-	-	-	-	-	-	-
39	2015 Total		16	16	15	15	15	17	190	-	190
40											
41	TOTAL RENTS AND LEASES		76	95	77	64	63	75	975	-	975

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Line No	FERC Account	Description	FF #	Functionalization Factor	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					January	February	March	April	May	June	July	August	September	October	November	December	Total Company	Known and Measurable Changes	Company Total Electric
1	2018																		
2	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	5670/5890	City of Conroe-MCHD Lease	1	DA	-	-	-	-	-	-	-	30	-	7	3	3	43	-	43
6	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	5	5	5	5	5	5	5	5	5	5	5	5	58	-	58
7	5670	Office Space at Limestone Plant	2	TRAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	5670/5890	American Tower Corp. Humble Lease	1	DA	2	2	2	2	2	2	2	2	2	2	2	2	24	-	24
9	2018 Total				7	7	7	7	7	7	7	37	7	13	10	10	125	-	125
10																			
11	2017																		
12	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	5670/5890	City of Conroe-MCHD Lease	1	DA	5	-	-	5	-	5	-	-	-	-	-	10	24	-	24
16	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	5	5	5	5	5	5	5	5	5	5	5	5	56	-	56
17	5670	Office Space at Limestone Plant	2	TRAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	5670/5890	American Tower Corp. Humble Lease	1	DA	-	-	-	-	-	-	-	15	2	2	2	2	23	-	23
19	2017 Total				9	5	5	9	5	9	5	20	7	7	7	17	103	-	103
20																			
21	2016																		
22	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	5860/9200	City of Conroe-MCHD Lease	1	DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	5	5	5	5	5	5	5	5	5	5	5	5	55	-	55
27	5670	Office Space at Limestone Plant	1	DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	5860	American Tower Corp. Humble Lease	4	MET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	2016 Total				5	5	5	5	5	5	5	5	5	5	5	5	55	-	55

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(THOUSANDS OF DOLLARS)

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(THOUSANDS OF DOLLARS)

Line No	FERC Account	Description	FF #	Functionalization Factor	1 January	2 February	3 March	4 April	5 May	6 June	7 July	8 August	9 September	10 October	11 November	12 December	13 Total Company	14 Known and Measurable Changes	15 Company Total Electric
30																			
31	2015																		
32	9310	Entev rent of Service Center space	5	TDCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	5860/9200	City of Conroe-MCHD Lease	1	DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	5670	Space on KPRC communication tower for current voice radio system	1	DA	14	14	(2)	-	-	57	14	14	8	8	8	21	156		156
37		Office Space at Limestone Plant	1	DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	5860/9200	American Tower Corp Humble Lease	1	DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	2015 Total				14	14	(2)	-	-	57	14	14	8	8	8	21	156	-	156
40																			
41	TOTAL RENTS AND LEASES				34	30	14	20	16	78	30	75	26	33	30	53	438	-	438

#REF!

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(THOUSANDS OF DOLLARS)

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Line No.	FERC Account	Description	FF #	Functionalization Factor	1	2	3	4	5	6
					January	February	March	April	May	June
1	2018									
2	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-
3	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-
4	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-
5	5670/5890	City of Conroe-MCHD Lease	1	DA	-	-	-	-	-	-
6	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	-	-	-	-	-	-
7	5670	Office Space at Limestone Plant	2	TRAN	-	-	-	-	-	-
8	5670/5890	American Tower Corp. Humble Lease	1	DA	-	-	-	-	-	-
9	2018 Total				-	-	-	-	-	-
10										
11	2017									
12	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-
13	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-
14	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-
15	5670/5890	City of Conroe-MCHD Lease	1	DA	-	-	-	-	-	-
16	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	-	-	-	-	-	-
17	5670	Office Space at Limestone Plant	2	TRAN	-	-	-	-	-	-
18	5670/5890	American Tower Corp. Humble Lease	1	DA	-	-	-	-	-	-
19	2017 Total				-	-	-	-	-	-
20										
21	2016									
22	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-
23	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-
24	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-
25	5860/9200	City of Conroe-MCHD Lease	1	DA	-	-	-	6	-	-
26	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	-	-	-	-	-	-
27	5670	Office Space at Limestone Plant	1	DA	-	-	-	-	-	-
28	5860	American Tower Corp. Humble Lease	4	MET	4	4	4	4	4	4
29	2016 Total				4	4	4	10	4	4

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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	FERC Account	Description	7 July	8 August	9 September	10 October	11 November	12 December	13 Total Company	14 Known and Measurable Changes	15 Company Total Electric
1	2018										
2	9310	Entex rent of Service Center space	-	-	-	-	-	-	-	-	-
3	9310	CNP-Tower and ECDC	-	-	-	-	-	-	-	-	-
4	5660	Danevange 345kV Transmission Corridor	-	-	-	-	-	-	-	-	-
5	5670/5890	City of Conroe-MCHD Lease	-	-	-	-	-	-	-	-	-
6	5670/5890	Space on KPRC communication tower for current voice radio system	-	-	-	-	-	-	-	-	-
7	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-	-	-
8	5670/5890	American Tower Corp. Humble Lease	-	-	-	-	-	-	-	-	-
9	2018 Total		-	-	-	-	-	-	-	-	-
10											
11	2017										
12	9310	Entex rent of Service Center space	-	-	-	-	-	-	-	-	-
13	9310	CNP-Tower and ECDC	-	-	-	-	-	-	-	-	-
14	5660	Danevange 345kV Transmission Corridor	-	-	-	-	-	-	-	-	-
15	5670/5890	City of Conroe-MCHD Lease	-	-	-	-	-	-	-	-	-
16	5670/5890	Space on KPRC communication tower for current voice radio system	-	-	-	-	-	-	-	-	-
17	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-	-	-
18	5670/5890	American Tower Corp. Humble Lease	-	-	-	-	-	-	-	-	-
19	2017 Total		-	-	-	-	-	-	-	-	-
20											
21	2016										
22	9310	Entex rent of Service Center space	-	-	-	-	-	-	-	-	-
23	9310	CNP-Tower and ECDC	-	-	-	-	-	-	-	-	-
24	5660	Danevange 345kV Transmission Corridor	-	-	-	-	-	-	-	-	-
25	5860/9200	City of Conroe-MCHD Lease	6	-	-	6	-	-	18	-	18
26	5670/5890	Space on KPRC communication tower for current voice radio system	-	-	-	-	-	-	-	-	-
27	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-	-	-
28	5860	American Tower Corp. Humble Lease	4	4	4	4	4	4	44	-	44
29	2016 Total		10	4	4	10	4	4	62	-	62

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.9.1 RENTS AND LEASES - MET BY MONTH
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

INDEX

Line No.	FERC Account	Description	FF #	Functionalization Factor	1	2	3	4	5	6
					January	February	March	April	May	June
30										
31	2015									
32	9310	Entex rent of Service Center space	5	TDCS	-	-	-	-	-	-
33	9310	CNP-Tower and ECDC	5	TDCS	-	-	-	-	-	-
34	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-
35	5860/9200	City of Conroe-MCHD Lease	1	DA	-	-	5	-	5	5
36	5670	Space on KPRC communication tower for current voice radio system	1	DA	-	-	-	-	-	-
37		Office Space at Limestone Plant	1	DA	-	-	-	-	-	-
38	5860/9200	American Tower Corp. Humble Lease	1	DA	3	3	-	-	15	3
39	2015 Total				3	3	5	-	20	8
40										
41		TOTAL RENTS AND LEASES			7	7	9	10	24	12

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.9.1 RENTS AND LEASES - MET BY MONTH
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	FERC Account	Description	7 July	8 August	9 September	10 October	11 November	12 December	13 Total Company	14 Known and Measurable Changes	15 Company Total Electric
30											
31	2015										
32	9310	Entex rent of Service Center space	-	-	-	-	-	-	-	-	-
33	9310	CNP-Tower and ECDC	-	-	-	-	-	-	-	-	-
34	5660	Danevange 345kV Transmission Corridor	-	-	-	-	-	-	-	-	-
35	5860/9200	City of Conroe-MCHD Lease	-	5	-	-	5	-	27	-	27
36	5670	Space on KPRC communication tower for current voice radio system	-	-	-	-	-	-	-	-	-
37		Office Space at Limestone Plant	-	-	-	-	-	-	-	-	-
38	5860/9200	American Tower Corp. Humble Lease	3	3	3	3	3	3	43	-	43
39	2015 Total		3	8	3	3	8	3	70	-	70
40											
41		TOTAL RENTS AND LEASES	13	12	7	13	12	7	132	-	132

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.9.1 RENTS AND LEASES - TDCS BY MONTH
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No.	FERC Account	Description	FF #	Functionalization Factor	1	2	3	4	5	6
					January	February	March	April	May	June
1	2018									
2	9310	Entex rent of Service Center space	5	TDCS	(11)	(11)	(11)	(11)	(11)	(11)
3	9310	CNP-Tower and ECDC	5	TDCS	872	872	872	872	872	872
4	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-
5	5670/5890	City of Conroe-MCHD Lease	1	DA	-	-	-	-	-	-
6	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	-	-	-	-	-	-
7	5670	Office Space at Limestone Plant	2	TRAN	-	-	-	-	-	-
8	5670/5890	American Tower Corp. Humble Lease	1	DA	-	-	-	-	-	-
9	2018 Total				861	861	861	861	861	861
10										
11	2017									
12	9310	Entex rent of Service Center space	5	TDCS	(11)	(11)	(11)	(11)	(11)	(11)
13	9310	CNP-Tower and ECDC	5	TDCS	918	918	918	918	918	918
14	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-
15	5670/5890	City of Conroe-MCHD Lease	1	DA	-	-	-	-	-	-
16	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	-	-	-	-	-	-
17	5670	Office Space at Limestone Plant	2	TRAN	-	-	-	-	-	-
18	5670/5890	American Tower Corp. Humble Lease	1	DA	-	-	-	-	-	-
19	2017 Total				907	907	907	907	907	907
20										
21	2016									
22	9310	Entex rent of Service Center space	5	TDCS	(11)	(11)	(11)	(11)	(11)	(11)
23	9310	CNP-Tower and ECDC	5	TDCS	907	907	907	907	907	907
24	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-
25	5860/9200	City of Conroe-MCHD Lease	1	DA	-	-	-	3	-	-
26	5670/5890	Space on KPRC communication tower for current voice radio system	1	DA	-	-	-	-	-	-
27	5670	Office Space at Limestone Plant	1	DA	-	-	-	-	-	-
28	5860	American Tower Corp Humble Lease	4	MET	-	-	-	-	-	-
29	2016 Total				896	896	896	899	896	896
30										

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.9.1 RENTS AND LEASES - TDCS BY MONTH
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	FERC Account	Description	7 July	8 August	9 September	10 October	11 November	12 December	13 Total Company	14 Known and Measurable Changes	15 Company Total Electric
1	2018										
2	9310	Entex rent of Service Center space	(11)	(11)	(11)	(11)	(11)	(11)	(130)	-	(130)
3	9310	CNP-Tower and ECDC	872	872	872	872	872	717	10,310	-	10,310
4	5660	Danevange 345kV Transmission Corridor	-	-	-	-	-	-	-	-	-
5	5670/5890	City of Conroe-MCHD Lease	-	-	-	-	-	-	-	-	-
6	5670/5890	Space on KPRC communication tower for current voice radio system	-	-	-	-	-	-	-	-	-
7	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-	-	-
8	5670/5890	American Tower Corp. Humble Lease	-	-	-	-	-	-	-	-	-
9	2018 Total		861	861	861	861	861	706	10,180	-	10,180
10											
11	2017										
12	9310	Entex rent of Service Center space	(11)	(11)	(11)	(11)	(11)	(11)	(130)	-	(130)
13	9310	CNP-Tower and ECDC	918	918	918	918	918	598	10,691	-	10,691
14	5660	Danevange 345kV Transmission Corridor	-	-	-	-	-	-	-	-	-
15	5670/5890	City of Conroe-MCHD Lease	-	-	-	-	-	-	-	-	-
16	5670/5890	Space on KPRC communication tower for current voice radio system	-	-	-	-	-	-	-	-	-
17	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-	-	-
18	5670/5890	American Tower Corp. Humble Lease	-	-	-	-	-	-	-	-	-
19	2017 Total		907	907	907	907	907	587	10,561	-	10,561
20											
21	2016										
22	9310	Entex rent of Service Center space	(11)	(11)	(11)	(11)	(11)	(11)	(134)	-	(134)
23	9310	CNP-Tower and ECDC	907	907	907	907	907	698	10,677	-	10,677
24	5660	Danevange 345kV Transmission Corridor	-	-	-	-	-	-	-	-	-
25	5860/9200	City of Conroe-MCHD Lease	3	-	-	3	-	-	9	-	9
26	5670/5890	Space on KPRC communication tower for current voice radio system	-	-	-	-	-	-	-	-	-
27	5670	Office Space at Limestone Plant	-	-	-	-	-	-	-	-	-
28	5860	American Tower Corp. Humble Lease	-	-	-	-	-	-	-	-	-
29	2016 Total		899	896	896	899	896	687	10,552	-	10,552
30											

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.9.1 RENTS AND LEASES - TDCS BY MONTH
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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No.	FERC Account	Description	FF #	Functionalization Factor	1	2	3	4	5	6
					January	February	March	April	May	June
31	2015									
32	9310	Entex rent of Service Center space	5	TDCS	(12)	(12)	(12)	-	(24)	(12)
33	9310	CNP-Tower and ECDC	5	TDCS	906	906	902	904	904	904
34	5660	Danevange 345kV Transmission Corridor	2	TRAN	-	-	-	-	-	-
35	5860/9200	City of Conroe-MCHD Lease	1	DA	-	-	4	-	4	4
36	5670	Space on KPRC communication tower for current voice radio system	1	DA	-	-	-	-	-	-
37		Office Space at Limestone Plant	1	DA	-	-	-	-	-	-
38	5860/9200	American Tower Corp. Humble Lease	1	DA	1	1	-	-	3	1
39	2015 Total				894	894	894	904	887	897
40										
41	TOTAL RENTS AND LEASES				3,558	3,558	3,558	3,571	3,551	3,561

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.9.1 RENTS AND LEASES - TDCS BY MONTH
TEST YEAR ENDED 12/31/2018
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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	FERC Account	Description	7 July	8 August	9 September	10 October	11 November	12 December	13 Total Company	14 Known and Measurable Changes	15 Company Total Electric
31	2015										
32	9310	Entex rent of Service Center space	(12)	(12)	(12)	(12)	(12)	(12)	(143)	-	(143)
33	9310	CNP-Tower and ECDC	904	904	904	904	904	675	10,624	-	10,624
34	5660	Danevange 345kV Transmission Corridor	-	-	-	-	-	-	-	-	-
35	5860/9200	City of Conroe-MCHD Lease	-	4	-	-	4	-	18	-	18
36	5670	Space on KPRC communication tower for current voice radio system	-	-	-	-	-	-	-	-	-
37		Office Space at Limestone Plant	-	-	-	-	-	-	-	-	-
38	5860/9200	American Tower Corp. Humble Lease	1	1	1	1	1	1	7	-	7
39	2015 Total		893	897	893	893	897	664	10,507	-	10,507
40											
41		TOTAL RENTS AND LEASES	3,560	3,561	3,557	3,560	3,561	2,644	41,800	-	41,800

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-2.9.2 RENTS AND LEASES
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN

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Requirement 2: The terms of the lease.

Requirement 3: The address and business purpose

Requirement 4: Monthly payment

Requirement 5: A copy of the executed lease agreement

The additional information requested in support of the Rate Filing Package schedule will be made available in electronic format in accordance with RFP General Instruction No. 15, only after execution of a protective order issued in this docket.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3 PAYROLL EXPENSES
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No.	FERC Account	Description	Reference Schedule	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 FF #
1		Transmission Expense						
2		<u>Operation</u>	II-D-3					
3	5600	Operation Super. & Engin		3,304	-	141	3,445	2
4	5611	Load Dispatching		75	-	1	76	2
5	5612	Load Dispatching		2,619	-	64	2,683	2
6	5613	Load Dispatching		262	-	4	266	2
7	5614	Scheduling, Control, and Dispatching Services		527	-	15	542	2
8	5615	Reliability, Planning, and Standards		872	-	47	919	2
9	5617	General Studies		356	-	15	371	2
10	5620	Station Equipment		971	-	68	1,039	2
11	5630	Overhead Line Expense		1,143	-	71	1,214	2
12	5640	Underground Line Expense		-	-	-	-	2
13	5660	Misc Transmission Expense		3,124	-	198	3,322	2
14								
15		Subtotal		13,253	-	624	13,877	
16								
17		<u>Maintenance</u>	II-D-3					
18	5690	Maint of Structures		1,675	-	119	1,794	2
19	5700	Maint. of Station Equipment		5,059	-	356	5,415	28
20	5710	Maint. of Overhead Lines		2,692	-	164	2,856	2
21	5720	Maint. of Underground Lines		-	-	-	-	2
22	5730	Maint of Misc. Trans.Plant		162	-	4	166	2
23								
24		Subtotal		9,588	-	643	10,231	
25								
26		TOTAL TRANSMISSION EXPENSE		22,841	-	1,267	24,108	
27								

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3 PAYROLL EXPENSES
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No	FERC Account	Description	Reference Schedule	Functionalization Factor Name	Allocation to Texas	TRAN	DIST	MET	TDCS	Total
1		Transmission Expense								
2		<u>Operation</u>	II-D-3							
3	5600	Operation Super & Engin		TRAN	3,445	3,445	-	-	-	3,445
4	5611	Load Dispatching		TRAN	76	76	-	-	-	76
5	5612	Load Dispatching		TRAN	2,683	2,683	-	-	-	2,683
6	5613	Load Dispatching		TRAN	266	266	-	-	-	266
7	5614	Scheduling, Control, and Dispatching Services		TRAN	542	542	-	-	-	542
8	5615	Reliability, Planning, and Standards		TRAN	919	919	-	-	-	919
9	5617	General Studies		TRAN	371	371	-	-	-	371
10	5620	Station Equipment		TRAN	1,039	1,039	-	-	-	1,039
11	5630	Overhead Line Expense		TRAN	1,214	1,214	-	-	-	1,214
12	5640	Underground Line Expense		TRAN	-	-	-	-	-	-
13	5660	Misc. Transmission Expense		TRAN	3,322	3,322	-	-	-	3,322
14										
15		Subtotal			13,877	13,877	-	-	-	13,877
16										
17		<u>Maintenance</u>	II-D-3							
18	5690	Maint. of Structures		TRAN	1,794	1,794	-	-	-	1,794
19	5700	Maint. of Station Equipment		E35301	5,415	4,992	423	-	-	5,415
20	5710	Maint. of Overhead Lines		TRAN	2,856	2,856	-	-	-	2,856
21	5720	Maint. of Underground Lines		TRAN	-	-	-	-	-	-
22	5730	Maint of Misc Trans.Plant		TRAN	166	166	-	-	-	166
23										
24		Subtotal			10,231	9,808	423	-	-	10,231
25										
26		TOTAL TRANSMISSION EXPENSE			24,108	23,685	423	-	-	24,108
27										

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3 PAYROLL EXPENSES
TEST YEAR ENDED 12/31/2018
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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No	FERC Account	Description	Reference Schedule	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 FF #
28		Distribution Expense						
29		<u>Operation</u>	II-D-3					
30	5810	Load Dispatching		2,007	-	63	2,070	3
31	5820	Station Expense		3,650	-	260	3,910	3
32	5830	Overhead Line Expense		8,592	-	423	9,015	3
33	5840	Underground Line Expense		11,355	-	381	11,736	3
34	5850	Street Light & Signal Systems		98	-	4	102	3
35	5860	Meter Expenses		13,000	-	602	13,602	3
36	5870	Customer Installation Expense		2,975	-	141	3,116	3
37								
38		Subtotal 581-589		41,677	-	1,874	43,551	
39								
40								
41	5800	Operation Super. & Engin.		11,974	-	376	12,350	3
42	5880	Misc. Distribution Expenses		9,080	-	575	9,655	3
43								
44		Subtotal 580 & 588		21,054	-	951	22,005	
45								
46		Distribution-Operation-Total	II-D-3	62,731	-	2,825	65,556	
47								
48		<u>Maintenance</u>	II-D-3					
49	5910	Maint. of Structures		407	-	29	436	38
50	5920	Maint. of Station Equipment		6,667	-	475	7,142	38
51	5930	Maint. of Overhead Lines		17,360	-	923	18,283	3
52	5940	Maint. of Underground Lines		4,583	-	276	4,859	3
53	5960	Maint. of Street Lights		1,209	-	56	1,265	3
54	5970	Maint. of Meters		2	-	-	2	3
55	5980	Maint. of Misc. Dist. Plant.(371&372)		5	-	-	5	3
56								
57		Subtotal 591-598.1		30,233	-	1,759	31,992	
58								
59	5900	Maintenance Super. & Engin		3,529	-	27	3,556	3
60								
61		Subtotal 590&598.2		3,529	-	27	3,556	
62								
63		Distribution-Maintenance-Total	II-D-3	33,762	-	1,786	35,548	
64								
65		TOTAL DISTRIBUTION EXPENSE	II-D-3	96,493	-	4,611	101,104	
66								

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3 PAYROLL EXPENSES
TEST YEAR ENDED 12/31/2018
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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No.	FERC Account	Description	Reference Schedule	Functionalization Factor Name	Allocation to Texas	TRAN	DIST	MET	TDCS	Total
28		Distribution Expense								
29		<u>Operation</u>	II-D-3							
30	5810	Load Dispatching		DIST	2,070	-	2,070	-	-	2,070
31	5820	Station Expense		DIST	3,910	-	3,910	-	-	3,910
32	5830	Overhead Line Expense		DIST	9,015	-	9,015	-	-	9,015
33	5840	Underground Line Expense		DIST	11,736	-	11,736	-	-	11,736
34	5850	Street Light & Signal Systems		DIST	102	-	102	-	-	102
35	5860	Meter Expenses		DIST	13,602	-	13,602	-	-	13,602
36	5870	Customer Installation Expense		DIST	3,116	-	3,116	-	-	3,116
37										
38		Subtotal 581-589			43,551	-	43,551	-	-	43,551
39										
40										
41	5800	Operation Super & Engin		DIST	12,350	-	12,350	-	-	12,350
42	5880	Misc. Distribution Expenses		DIST	9,655	-	9,655	-	-	9,655
43										
44		Subtotal 580 & 588			22,005	-	22,005	-	-	22,005
45										
46		Distribution-Operation-Total	II-D-3		65,556	-	65,556	-	-	65,556
47										
48		<u>Maintenance</u>	II-D-3							
49	5910	Maint of Structures		E36201	436	163	273	-	-	436
50	5920	Maint of Station Equipment		E36201	7,142	2,671	4,471	-	-	7,142
51	5930	Maint of Overhead Lines		DIST	18,283	-	18,283	-	-	18,283
52	5940	Maint of Underground Lines		DIST	4,859	-	4,859	-	-	4,859
53	5960	Maint. of Street Lights		DIST	1,265	-	1,265	-	-	1,265
54	5970	Maint. of Meters		DIST	2	-	2	-	-	2
55	5980	Maint. of Misc Dist Plant.(371&372)		DIST	5	-	5	-	-	5
56										
57		Subtotal 591-598.1			31,992	2,834	29,158	-	-	31,992
58										
59	5900	Maintenance Super.& Engin		DIST	3,556	-	3,556	-	-	3,556
60										
61		Subtotal 590&598.2			3,556	-	3,556	-	-	3,556
62										
63		Distribution-Maintenance-Total	II-D-3		35,548	2,834	32,714	-	-	35,548
64										
65		TOTAL DISTRIBUTION EXPENSE	II-D-3		101,104	2,834	98,270	-	-	101,104
66										

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3 PAYROLL EXPENSES
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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No.	FERC Account	Description	Reference Schedule	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 FF #
67		Cust. Acct., Serv., Info. & Sales Expenses	II-D-3					
68								
69		<u>Customer Accounting Expenses</u>	II-D-3					
70	9020	Meter Reading Expense		250	-	2	252	4
71	9030	Customer Records & Collection		5,898	-	148	6,046	5
72								
73		Subtotal 902-903		6,148	-	150	6,298	
74								
75	9010	Supervision		-	-	-	-	1
76	9040	Uncollectible Accounts		-	-	-	-	1
77	9050	Misc. Customer Account Exp		-	-	-	-	1
78								
79		Subtotal Customer Accounting		6,148	-	150	6,298	
80								
81		<u>Cust. Service & Info. Expense</u>	II-D-3					
82	9060	Customer Svc. & Infor		-	-	-	-	1
83	9080	Customer Assistance		2,097	-	98	2,195	5
84	9090	Inform & Instruct. Adv Exp.		90	-	3	93	5
85								
86		Subtotal 906-909		2,187	-	101	2,288	
87								
88	9070	Supervision		17	-	-	17	5
89	9100	Misc Cust Service & Inform		-	-	-	-	1
90								
91		Subtotal 907&910		17	-	-	17	
92								
93		Subtotal -Cust. Service & Information		2,204	-	101	2,305	
94								

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3 PAYROLL EXPENSES
TEST YEAR ENDED 12/31/2018
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SPONSOR: K. COLVIN

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(THOUSANDS OF DOLLARS)

Line No.	FERC Account	Description	Reference Schedule	Functionalization Factor Name	Allocation to Texas	TRAN	DIST	MET	TDCS	Total
67		Cust. Acct., Serv., Info. & Sales Expenses	II-D-3							
68										
69		<u>Customer Accounting Expenses</u>	II-D-3							
70	9020	Meter Reading Expense		MET	252	-	-	252	-	252
71	9030	Customer Records & Collection		TDCS	6,046	-	-	-	6,046	6,046
72										
73		<u>Subtotal 902-903</u>			6,298	-	-	252	6,046	6,298
74										
75	9010	Supervision		DA	-	-	-	-	-	-
76	9040	Uncollectible Accounts		DA	-	-	-	-	-	-
77	9050	Misc. Customer Account Exp.		DA	-	-	-	-	-	-
78										
79		<u>Subtotal Customer Accounting</u>			6,298	-	-	252	6,046	6,298
80										
81		<u>Cust. Service & Info. Expense</u>	II-D-3							
82	9060	Customer Svc. & Infor		DA	-	-	-	-	-	-
83	9080	Customer Assistance		TDCS	2,195	-	-	-	2,195	2,195
84	9090	Inform. & Instruct. Adv Exp		TDCS	93	-	-	-	93	93
85										
86		<u>Subtotal 906-909</u>			2,288	-	-	-	2,288	2,288
87										
88	9070	Supervision		TDCS	17	-	-	-	17	17
89	9100	Misc. Cust Service & Inform.		DA	-	-	-	-	-	-
90										
91		<u>Subtotal 907&910</u>			17	-	-	-	17	17
92										
93		<u>Subtotal -Cust. Service & Information</u>			2,305	-	-	-	2,305	2,305
94										

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3 PAYROLL EXPENSES
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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No	FERC Account	Description	Reference Schedule	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 FF #
95		Sales Expense	II-D-3					
96	9120	Demonstrating & Selling Exp		-	-	-	-	1
97	9130	Advertising Exp		-	-	-	-	1
98	9170	Sales Expense		-	-	-	-	1
99								
100		Subtotal 912-917		-	-	-	-	
101								
102	9110	Supervision		-	-	-	-	1
103	9160	Misc. Sales Exp		-	-	-	-	1
104								
105		Subtotal -Sales		-	-	-	-	
106								
107		TOT. CUST. ACCT., SERV., INFO., & SALES EXP.		8,352	-	251	8,603	
108								
109		TOTAL PAYROLL EXCLUDING A&G	II-D-3	127,686	-	6,129	133,815	
110								
111		Administrative & General Expenses						
112	9200	Admin & General Salaries		1,596	-	60	1,656	12
113	9250	Injuries & Damages		1,233	-	848	2,081	12
114	9260	Employee Pensions & Exp		-	-	153	153	12
115	9302	Misc General Expense		4,082	-	(1,585)	2,497	12
116								
117		TOTAL A&G EXPENSE		6,911	-	(524)	6,387	
118								
119		TOTAL PAYROLL EXPENSE	II-D-3	134,597	-	5,605	140,202	

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3 PAYROLL EXPENSES
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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No.	FERC Account	Description	Reference Schedule	6 Functionalization Factor Name	7 Allocation to Texas	8 TRAN	9 DIST	10 MET	11 TDCS	12 Total
95		<u>Sales Expense</u>	II-D-3							
96	9120	Demonstrating & Selling Exp.		DA	-	-	-	-	-	-
97	9130	Advertising Exp		DA	-	-	-	-	-	-
98	9170	Sales Expense		DA	-	-	-	-	-	-
99										
100		<u>Subtotal 912-917</u>			-	-	-	-	-	-
101										
102	9110	Supervision		DA	-	-	-	-	-	-
103	9160	Misc. Sales Exp		DA	-	-	-	-	-	-
104										
105		<u>Subtotal -Sales</u>			-	-	-	-	-	-
106										
107		TOT. CUST. ACCT., SERV., INFO., & SALES EXP.			8,603	-	-	252	8,351	8,603
108										
109		TOTAL PAYROLL EXCLUDING A&G	II-D-3		133,815	26,519	98,693	252	8,351	133,815
110										
111		Administrative & General Expenses								
112	9200	Admin & General Salaries		PAYXAG	1,656	328	1,221	3	103	1,656
113	9250	Injuries & Damages		PAYXAG	2,081	412	1,535	4	130	2,081
114	9260	Employee Pensions & Exp		PAYXAG	153	30	113	0	10	153
115	9302	Misc General Expense		PAYXAG	2,497	495	1,842	5	156	2,497
116										
117		TOTAL A&G EXPENSE			6,387	1,266	4,711	12	399	6,387
118										
119		TOTAL PAYROLL EXPENSE	II-D-3		140,202	27,785	103,403	264	8,750	140,202

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.1 PAYROLL INFORMATION
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Line No.	Payroll Practices
1	Question: This schedule shall present a narrative of the payroll practices (i.e., non-exempt on a 2-week cycle, exempt twice a month, etc.).
2	Additional payroll information shall be presented in the formats described in Schedules II-D-3.2 through II-D-3.6.
3	Employee Groups:
4	CenterPoint Houston has two types of employee groups: part-time employees who work a minimum of 20 hours per week and full-time employees.
5	
6	Payroll Pay Frequencies:
7	CenterPoint Houston has two payroll frequencies:
8	1. Bi-weekly: This pay frequency is comprised of hourly personnel, both union and non-exempt. For the 2018 calendar year, the first bi-weekly pay day was 01/12/2018 for the 2-week period ending 01/07/2018. There are 26 bi-weekly pay periods in each calendar year. The bi-weekly payroll run has an accrual automatically created with the last payroll run of the month. This accrual records time worked but not yet paid based on a proportion from the last full bi-weekly run in the calendar month.
9	2. Semi-monthly: This pay frequency is comprised of non-union personnel. They are salary non-exempt employees and salary exempt employees. Regular pay days are the 1st and the 16th of the month. The 1st of the month pay day includes pay for the 16th through the end of the prior month; the 16th of the month pay day includes pay for the 1st of the month through the 15th of the month. Semi-monthly pay period closes on the last day of the calendar month, and no accrual is required for expense purposes.
10	If the regular pay day falls on a weekend or holiday, the pay day is moved back to the preceding business day.
11	
12	Pay Methods:
13	CenterPoint Houston offers two types of pay methods: paper check or direct deposit. Direct deposit may be set up for one or multiple bank
14	

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.1 PAYROLL INFORMATION
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Line No.	Payroll Practices
15	Time Reporting:
16	Time recording is a decentralized function where Time Administrators input time for their group of employees, or employees enter their own time in SAP. Field workers use a mobile data system for time entry, which interfaces with the SAP time system. Time documents are maintained at the department level. As a Payroll initiative, electronic timesheet approval is being rolled out throughout the company, which ultimately replaces the paper time sheets.
17	There are two types of time reporting:
18	1. <u>Positive time</u> - This means that the employee will not be paid unless time is entered. This type of time would include the majority of hourly union employees and some hourly non-exempt employees.
19	2. <u>Exception time</u> - Salaried exempt, salaried non-exempt, other hourly non-exempt and certain hourly union employees do not have to enter any time other than exception time (for example, overtime and any nonproductive time such as vacation, holiday, etc.). These employees will automatically get paid their regular normal salary if no time is entered. Any exception time is paid on a one pay-period lag.
20	All positive time reporting, all non-exempt exception time reporting and hourly union exception time reporting is reviewed and approved by the employee's immediate supervisor.
21	
22	General Overtime:
23	A non-exempt, non-union employee working more than the scheduled hours on a scheduled work day or on a scheduled day off is eligible to be paid overtime at 1.5 times his/her regular rate of pay.
24	
25	Shift Differentials:
26	Shift differentials are governed by the terms of the underlying collective bargaining agreement.
27	
28	Overtime Meal Allowances:
29	If a non-exempt employee works two or more hours of overtime on a regularly scheduled work day, and the Company does not furnish food on the job, then the individual earns a meal allowance. There are other specific situations in which meal allowances are provided. Meal allowances are reported in the same manner as time reporting.
30	

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.1 PAYROLL INFORMATION
TEST YEAR ENDED 12/31/2018
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Line No.	Payroll Practices
31	Competitive Pay Adjustments (CPA)
	For non-union employees, increases in pay (known as CPA adjustments), if any, are given annually. For the semi-monthly pay frequency, CPA is typically effective April 1st. For the bi-weekly pay frequency, the CPA adjustments are effective on the pay period beginning closest to April 1st, which for the calendar year 2018 began 03/19/2018 and ended 04/01/2018 with pay date 04/06/2018. Off-cycle CPA adjustments may be done at any time during the calendar year due to promotions, transfers, etc. For union employees, CPA adjustments, if any, are governed by the terms of the underlying collective bargaining agreements.
33	
34	Short Term Incentive Pay
35	For non-union employees, short term incentive payments, if any, are issued annually. Short term incentive payments are typically paid on or before March 15th on the individual's regular paycheck. For union employees, short term incentive pay, if any, is governed by the terms of the underlying collective bargaining agreement.
36	
37	Long Term Incentive Pay (LTI)
38	LTI pay is a variable compensation plan for executive and other key employees in the Company who can influence the long-term performance of CNP. LTI rewards participants with shares of CNP stock based on the achievement of predetermined goals measured over 3-year overlapping performance periods and for continuous employment during a restriction period.
39	
40	Severance Pay
41	In some cases, individuals whose employment is terminated by the Company may receive a severance payment. Severance payments, if any, are covered by the terms of the individual severance agreement or the underlying severance plan.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.2 REGULAR AND OVERTIME PAYROLL BY FUNCTION
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SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

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Line No.	Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		TRANSMISSION				Total	DISTRIBUTION				Total	METER				Total
		Regular	Overtime	Contract	Other		Regular	Overtime	Contract	Other		Regular	Overtime	Contract	Other	
1	January 2018	3,031	701	-	240	3,972	12,504	2,893	-	992	16,389	2,924	676	-	232	3,832
2	February 2018	2,799	841	-	222	3,862	11,546	3,469	-	918	15,933	2,700	811	-	215	3,726
3	March 2018	2,979	499	-	63	3,541	12,289	2,058	-	260	14,607	2,873	481	-	61	3,415
4	April 2018	2,948	547	-	256	3,751	12,162	2,256	-	1,054	15,472	2,844	528	-	246	3,618
5	May 2018	3,110	591	-	252	3,953	12,829	2,438	-	1,038	16,305	3,000	570	-	243	3,813
6	June 2018	2,993	526	-	252	3,771	12,347	2,168	-	1,040	15,555	2,887	507	-	243	3,637
7	July 2018	3,072	629	-	248	3,949	12,675	2,593	-	1,022	16,290	2,964	606	-	239	3,809
8	August 2018	3,147	693	-	257	4,097	12,981	2,857	-	1,062	16,900	3,035	668	-	248	3,951
9	September 2018	2,938	597	-	717	4,252	12,121	2,465	-	2,960	17,546	2,834	576	-	692	4,102
10	October 2018	3,087	922	-	294	4,303	12,737	3,804	-	1,212	17,753	2,978	889	-	283	4,150
11	November 2018	3,051	584	-	318	3,953	12,587	2,411	-	1,310	16,308	2,943	564	-	306	3,813
12	December 2018	3,033	548	-	126	3,707	12,515	2,262	-	521	15,298	2,926	529	-	122	3,577
13																
14	TOTAL TEST YEAR	36,188	7,678	-	3,245	47,111	149,293	31,674	-	13,389	194,356	34,908	7,405	-	3,130	45,443
15																
16	January 2019					-					-					-
17	February 2019					-					-					-
18	March 2019					-					-					-
19																
20	2017	40,361	6,812	-	4,887	52,060	170,962	46,431	-	13,111	230,504	1,682	63	-	2,065	3,810
21	2016	39,094	4,027	-	3,497	46,618	164,399	30,245	-	11,997	206,641	1,639	28	-	797	2,464
22	2015	36,455	4,706	-	2,931	44,092	156,343	32,219	-	10,633	199,195	1,659	31	-	552	2,242

Update required

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.2 REGULAR AND OVERTIME PAYROLL BY FUNCTION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No	Month	16	17	18	19	20	21	22	23	24	25
		TDCS					TOTAL				
		Regular	Overtime	Contract	Other	Total	Regular	Overtime	Contract	Other	Total
1	January 2018	1,402	324	-	111	1,837	19,861	4,594	-	1,575	26,030
2	February 2018	1,295	389	-	103	1,787	18,340	5,510	-	1,458	25,308
3	March 2018	1,378	231	-	29	1,638	19,519	3,269	-	413	23,201
4	April 2018	1,364	253	-	118	1,735	19,318	3,584	-	1,674	24,576
5	May 2018	1,439	273	-	116	1,828	20,378	3,872	-	1,649	25,899
6	June 2018	1,385	243	-	117	1,745	19,612	3,444	-	1,652	24,708
7	July 2018	1,421	291	-	115	1,827	20,132	4,119	-	1,624	25,875
8	August 2018	1,456	320	-	119	1,895	20,619	4,538	-	1,686	26,843
9	September 2018	1,359	276	-	332	1,967	19,252	3,914	-	4,701	27,867
10	October 2018	1,428	427	-	136	1,991	20,230	6,042	-	1,925	28,197
11	November 2018	1,412	270	-	147	1,829	19,993	3,829	-	2,081	25,903
12	December 2018	1,403	254	-	58	1,715	19,877	3,593	-	827	24,297
13											
14	TOTAL TEST YEAR	16,742	3,551	-	1,501	21,794	237,131	50,308	-	21,265	308,704
15											
16	January 2019					-	-	-	-	-	-
17	February 2019					-	-	-	-	-	-
18	March 2019					-	-	-	-	-	-
19											
20	2017	13,800	1,297	-	2,037	17,134	226,805	54,603	-	22,100	303,508
21	2016	13,333	820	-	1,444	15,597	218,465	35,120	-	17,735	271,320
22	2015	13,046	819	-	1,558	15,423	207,503	37,775	-	15,674	260,952

Update required

PUBLIC UTILITY COMMISSION OF TEXAS INDEX
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.3 FUNCTIONALIZED REGULAR PAYROLL BY CATEGORY
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	Month	1	2	3	4	5	6	7	8	9	10	11	12
		TRANSMISSION				DISTRIBUTION				METER			
		Union	Exempt	Non Exempt	Total	Union	Exempt	Non Exempt	Total	Union	Exempt	Non Exempt	Total
1	January 2018	1,497	1,314	220	3,031	6,176	5,422	906	12,504	1,444	1,268	212	2,924
2	February 2018	1,265	1,314	220	2,799	5,219	5,419	908	11,546	1,220	1,267	212	2,699
3	March 2018	1,450	1,307	222	2,979	5,981	5,391	917	12,289	1,398	1,260	214	2,872
4	April 2018	1,372	1,347	228	2,947	5,661	5,559	942	12,162	1,324	1,300	220	2,844
5	May 2018	1,535	1,350	225	3,110	6,332	5,568	930	12,830	1,480	1,302	217	2,999
6	June 2018	1,406	1,349	238	2,993	5,802	5,565	981	12,348	1,356	1,301	229	2,886
7	July 2018	1,479	1,352	241	3,072	6,102	5,578	995	12,675	1,427	1,304	233	2,964
8	August 2018	1,554	1,352	241	3,147	6,412	5,576	993	12,981	1,499	1,304	232	3,035
9	September 2018	1,363	1,353	222	2,938	5,624	5,581	916	12,121	1,315	1,305	214	2,834
10	October 2018	1,501	1,356	230	3,087	6,194	5,593	950	12,737	1,448	1,308	222	2,978
11	November 2018	1,472	1,353	226	3,051	6,072	5,581	934	12,587	1,420	1,305	218	2,943
12	December 2018	1,444	1,365	224	3,033	5,957	5,633	925	12,515	1,393	1,317	216	2,926
13													
14	TOTAL TEST YEAR	17,338	16,112	2,737	36,187	71,532	66,466	11,297	149,295	16,724	15,541	2,639	34,904
15													
16	January 2019				-				-				-
17	February 2019				-				-				-
18	March 2019				-				-				-
19													
20	2017	16,171	22,174	2,014	40,359	89,740	68,984	12,241	170,965	-	917	765	1,682
21	2016	15,932	21,340	1,823	39,095	85,832	66,547	12,021	164,400	-	847	794	1,641
22	2015	14,404	20,265	1,787	36,456	81,100	63,342	11,900	156,342	-	794	864	1,658

Update required

PUBLIC UTILITY COMMISSION OF TEXAS INDEX
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.3 FUNCTIONALIZED REGULAR PAYROLL BY CATEGORY
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	Month	13	14	15	16	17	18	19	20
		TDCS				TOTAL			
		Union	Exempt	Non Exempt	Total	Union	Exempt	Non Exempt	Total
1	January 2018	693	608	102	1,403	9,810	8,612	1,440	19,862
2	February 2018	585	608	102	1,295	8,289	8,608	1,442	18,339
3	March 2018	671	605	103	1,379	9,500	8,563	1,456	19,519
4	April 2018	635	623	106	1,364	8,992	8,829	1,496	19,317
5	May 2018	710	624	104	1,438	10,057	8,844	1,476	20,377
6	June 2018	651	624	110	1,385	9,215	8,839	1,558	19,612
7	July 2018	684	626	112	1,422	9,692	8,860	1,581	20,133
8	August 2018	719	625	111	1,455	10,184	8,857	1,577	20,618
9	September 2018	631	626	103	1,360	8,933	8,865	1,455	19,253
10	October 2018	695	627	106	1,428	9,838	8,884	1,508	20,230
11	November 2018	681	626	105	1,412	9,645	8,865	1,483	19,993
12	December 2018	668	632	104	1,404	9,462	8,947	1,469	19,878
13									
14	TOTAL TEST YEAR	8,023	7,454	1,268	16,745	113,617	105,573	17,941	237,131
15									
16	January 2019	-	-	-	-	-	-	-	-
17	February 2019	-	-	-	-	-	-	-	-
18	March 2019	-	-	-	-	-	-	-	-
19									
20	2017	1,865	9,980	1,952	13,797	107,776	102,055	16,972	226,803
21	2016	1,762	9,698	1,873	13,333	103,526	98,432	16,511	218,469
22	2015	1,652	9,579	1,812	13,043	97,156	93,980	16,363	207,499

Update required

PUBLIC UTILITY COMMISSION OF TEXAS **INDEX**
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.4 PAYROLL CAPITALIZED VS. EXPENSED BY FUNCTION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	Month	1	2	3	4	5	6	7	8	9	10	11	12
		TRANSMISSION				DISTRIBUTION				METER			
		Payroll Expensed	Payroll Capitalized	Other	Total	Payroll Expensed	Payroll Capitalized	Other	Total	Payroll Expensed	Payroll Capitalized	Other	Total
1	January 2018	1,709	1,911	352	3,972	7,051	7,886	1,452	16,389	1,649	1,844	340	3,833
2	February 2018	2,066	1,447	348	3,861	8,525	5,971	1,437	15,933	1,993	1,396	336	3,725
3	March 2018	1,727	1,487	326	3,540	7,125	6,135	1,347	14,607	1,666	1,434	315	3,415
4	April 2018	1,778	1,650	322	3,750	7,336	6,808	1,328	15,472	1,715	1,592	311	3,618
5	May 2018	1,935	1,681	337	3,953	7,982	6,933	1,391	16,306	1,866	1,621	325	3,812
6	June 2018	1,933	1,505	333	3,771	7,973	6,208	1,375	15,556	1,864	1,451	321	3,636
7	July 2018	1,943	1,673	333	3,949	8,014	6,901	1,375	16,290	1,874	1,614	322	3,810
8	August 2018	1,848	1,900	348	4,096	7,624	7,839	1,437	16,900	1,783	1,833	336	3,952
9	September 2018	1,751	2,189	313	4,253	7,225	9,029	1,291	17,545	1,689	2,111	302	4,102
10	October 2018	2,203	1,740	359	4,302	9,090	7,180	1,483	17,753	2,125	1,679	347	4,151
11	November 2018	1,796	1,834	323	3,953	7,410	7,565	1,333	16,308	1,733	1,769	312	3,814
12	December 2018	1,850	1,524	333	3,707	7,633	6,289	1,375	15,297	1,785	1,471	322	3,578
14	TOTAL TEST YEAR	22,539	20,541	4,027	47,107	92,988	84,744	16,624	194,356	21,742	19,815	3,889	45,446
16	January 2019	-	-	-	-	-	-	-	-	-	-	-	-
17	February 2019	-	-	-	-	-	-	-	-	-	-	-	-
18	March 2019	-	-	-	-	-	-	-	-	-	-	-	-
20	2017	21,240	20,141	10,675	52,056	107,104	107,312	16,090	230,506	1,547	2,264	-	3,811
21	2016	20,671	16,387	9,560	46,618	107,381	84,866	14,389	206,636	1,242	1,225	-	2,467
22	2015	19,390	15,603	9,101	44,094	103,047	82,438	13,708	199,193	1,135	1,106	-	2,241

Update required

PUBLIC UTILITY COMMISSION OF TEXAS INDEX
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.4 PAYROLL CAPITALIZED VS. EXPENSED BY FUNCTION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN
(THOUSANDS OF DOLLARS)

Line No.	Month	13	14	15	16	17	18	19	20
		TDCS				TOTAL			
		Payroll Expensed	Payroll Capitalized	Other	Total	Payroll Expensed	Payroll Capitalized	Other	Total
1	January 2018	791	884	163	1,838	11,200	12,525	2,307	26,032
2	February 2018	956	670	161	1,787	13,540	9,484	2,282	25,306
3	March 2018	799	688	151	1,638	11,317	9,744	2,139	23,200
4	April 2018	823	763	149	1,735	11,652	10,813	2,110	24,575
5	May 2018	895	778	156	1,829	12,678	11,013	2,209	25,900
6	June 2018	894	696	154	1,744	12,664	9,860	2,183	24,707
7	July 2018	899	774	154	1,827	12,730	10,962	2,184	25,876
8	August 2018	855	879	161	1,895	12,110	12,451	2,282	26,843
9	September 2018	810	1,013	145	1,968	11,475	14,342	2,051	27,868
10	October 2018	1,019	805	166	1,990	14,437	11,404	2,355	28,196
11	November 2018	831	848	150	1,829	11,770	12,016	2,118	25,904
12	December 2018	856	705	154	1,715	12,124	9,989	2,184	24,297
13									
14	TOTAL TEST YEAR	10,428	9,503	1,864	21,795	147,697	134,603	26,404	308,704
15									
16	January 2019	-	-	-	-	-	-	-	-
17	February 2019	-	-	-	-	-	-	-	-
18	March 2019	-	-	-	-	-	-	-	-
19									
20	2017	8,812	8,318	1	17,131	138,703	138,035	26,766	303,504
21	2016	8,691	6,907	-	15,598	137,985	109,385	23,949	271,319
22	2015	8,441	6,787	193	15,421	132,013	105,934	23,002	260,949

Update required

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.5 NUMBER OF EMPLOYEES
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN/L. HARKEL-RUMFORD

INDEX

Line No.	Month	1	2	3	4	5	6
		Full-Time Employees	Part-Time Employees	Temporary Employees	Total Employees	Vacant Position	Monthly Fluctuation
1	Test Year						
2	January 31, 2018	2,783	2	21	2,806	*	0.94%
3	February 28, 2018	2,802	2	21	2,825	*	0.68%
4	March 31, 2018	2,789	2	21	2,812	*	-0.46%
5	April 30, 2018	2,775	2	21	2,798	*	-0.50%
6	May 31, 2018	2,777	2	17	2,796	*	-0.07%
7	June 30, 2018	2,778	2	39	2,819	*	0.82%
8	July 31, 2018	2,771	2	39	2,812	*	-0.25%
9	August 31, 2018	2,794	2	24	2,820	*	0.28%
10	September 30, 2018	2,786	2	23	2,811	*	-0.32%
11	October 31, 2018	2,777	2	23	2,802	*	-0.32%
12	November 30, 2018	2,776	2	23	2,801	*	-0.04%
13	December 31, 2018	2,784	2	10	2,796	*	-0.18%
14	Average for Test Year	2,783	2	24	2,808	*	
15							
16	First Two Months Subsequent to Test Year						
17	January 31, 2019	-	-	-	-	*	
18	February 28, 2019	-	-	-	-	*	
19							
20							
21	Prior Three Years						
22	2017	2,771	2	7	2,780	*	
23	2016	2,744	5	9	2,758	*	
24	2015	2,665	6	8	2,679	*	

*Historical information for vacant positions is not reportable from the Company's Business Management Software ("SAP") system.

Update required

**PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.5.1 NUMBER OF EMPLOYEES - Question 1
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN**

INDEX

Question 1: Explain any increases and/or decreases in employee head count subsequent to the test year end (i.e., growth related, additional maintenance, reduction in force, etc.).

Pending update to schedule II-3.5.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.5.2 NUMBER OF EMPLOYEES - Question 2
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN

INDEX

Question 2: Explain any monthly fluctuation greater than 7%.

As noted in column 6 of Schedule II-D-3.5 there is no monthly fluctuation greater than 7%.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.6.1 COMPENSATION OTHER THAN STANDARD COMPENSATION BY FUNCTION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN/L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

INDEX

Line No.	Month	TRANSMISSION					DISTRIBUTION					METER				
		Bonus	Known and Measurable Changes Bonus	Severance	Other	Total	Bonus	Known and Measurable Changes Bonus	Severance	Other	Total	Bonus	Known and Measurable Changes Bonus	Severance	Other	Total
1	January 2018	181	-	-	60	241	745	-	-	246	991	174	-	-	58	232
2	February 2018	164	-	-	58	222	678	-	-	240	918	159	-	-	56	215
3	March 2018	(2)	-	-	65	63	(10)	-	-	270	260	(2)	-	-	63	61
4	April 2018	179	-	-	77	256	737	-	-	317	1,054	172	-	-	74	246
5	May 2018	184	-	-	68	252	758	-	-	280	1,038	177	-	-	65	242
6	June 2018	179	-	-	73	252	740	-	-	299	1,039	173	-	-	70	243
7	July 2018	186	-	-	62	248	768	-	-	254	1,022	180	-	-	59	239
8	August 2018	187	-	-	70	257	773	-	-	288	1,061	181	-	-	67	248
9	September 2018	666	-	-	52	718	2,747	-	-	213	2,960	642	-	-	50	692
10	October 2018	242	-	-	52	294	996	-	-	215	1,211	233	-	-	50	283
11	November 2018	234	-	-	84	318	964	-	-	346	1,310	225	-	-	81	306
12	December 2018	56	-	-	70	126	232	-	-	289	521	54	-	-	68	122
13																
14	TOTAL TEST YEAR	2,456	-	-	791	3,247	10,128	-	-	3,257	13,385	2,368	-	-	761	3,129
15																
16	January 2019					-					-					-
17	February 2019					-					-					-
18	March 2019					-					-					-
19																
20	2017	3,156	-	-	1,728	4,884	12,653	-	21	437	13,111	709	-	-	1,355	2,064
21	2016	2,552	-	-	944	3,496	9,919	-	-	2,078	11,997	306	-	-	491	797
22	2015	2,279	-	-	652	2,931	8,475	-	11	2,148	10,634	155	-	-	397	552

Update required

* Will not tie to II-D-3.6.1a due to the exclusion of the 2017 STI true-up from that schedule. The 2017 STI true-up is shown on II-E-4.3.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.6.1 COMPENSATION OTHER THAN STANDARD COMPENSATION BY FUNCTION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN/L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

INDEX

Line No.	Month	16	17	18	19	20	21	22	23	24	25
		TDCS					TOTAL				
		Bonus*	Known and Measurable Changes Bonus	Severance	Other	Total	Bonus	Known and Measurable Changes Bonus	Severance	Other	Total
1	January 2018	84	-	-	28	112	1,184	-	-	392	1,576
2	February 2018	76	-	-	27	103	1,077	-	-	381	1,458
3	March 2018	(1)	-	-	30	29	(15)	-	-	428	413
4	April 2018	83	-	-	36	119	1,171	-	-	504	1,675
5	May 2018	85	-	-	31	116	1,204	-	-	444	1,648
6	June 2018	83	-	-	34	117	1,175	-	-	476	1,651
7	July 2018	86	-	-	29	115	1,220	-	-	404	1,624
8	August 2018	87	-	-	32	119	1,228	-	-	457	1,685
9	September 2018	308	-	-	24	332	4,363	-	-	339	4,702
10	October 2018	112	-	-	24	136	1,583	-	-	341	1,924
11	November 2018	108	-	-	39	147	1,531	-	-	550	2,081
12	December 2018	26	-	-	32	58	368	-	-	459	827
13											
14	TOTAL TEST YEAR	1,137	-	-	366	1,503	16,089	-	-	5,175	21,264
15											
16	January 2019					-	-	-	-	-	-
17	February 2019					-	-	-	-	-	-
18	March 2019					-	-	-	-	-	-
19											
20	2017	1,305	-	1	730	2,036	17,823	-	22	4,250	22,095
21	2016	1,073	-	-	371	1,444	13,850	-	-	3,884	17,734
22	2015	1,075	-	193	290	1,558	11,984	-	204	3,487	15,675

Update required

* Will not tie to II-D-3.6.1a due to t

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
TEST YEAR ENDING 12/31/2018

CONFIDENTIAL

Schedule II-D-3.6.1a – Short Term Incentive Compensation by Goals is confidential. A copy of this material will be provided only after execution of a certification to be bound by the draft protective order set forth in Section VII of this Rate Filing Package or a protective order issued in this docket.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.6.2 COMPENSATION OTHER THAN STANDARD COMPENSATION BY FUNCTION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN / L. HARKEL-RUMFORD

INDEX

Question 2: State whether or not the Company is requesting recovery of the compensation through the test year or requested payroll.

The Company is requesting recovery of compensation through requested payroll.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.6.3 COMPENSATION OTHER THAN STANDARD COMPENSATION BY FUNCTION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN / L. HARKEL-RUMFORD

INDEX

Question 3: If severance compensation is included, then the utility shall provide a copy of its severance policy.

No severance compensation is included in the expense for the test year.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.1 GENERAL EMPLOYEE BENEFIT INFORMATION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN / L. HARKEL-RUMFORD

INDEX

Question 1: Provide a description of each non-wage benefit paid to employees and the classification or level of employee to which the benefit is applicable. Also, discuss the company's method of funding the employee benefit.

Line No	FERC Account	Natural Account	Account Description	Description of Benefits	Level of Employee	Funding Method
1	9260	518011 Service Cost 718011 Non-Service Costs	Sal/Burden Exp-Pension	Qualified plan in which CNP provides a portion of retirement income for retirees and their beneficiaries. CNP makes annual contribution credits to active employees' retirement accounts based on earned eligible compensation.	All employees, including retirees	Employer Contributions to Trust
2	9260	518016 Service Cost 718016 Non-Service Costs	Sal/Burden Exp-Pension-Non-Qual	Non-qualified plan in which CNP provides a portion of retirement income for retirees and their beneficiaries. CNP makes annual contribution credits to active employees' retirement accounts based on earned eligible compensation above the Internal Revenue Code qualified plan limits.	Employees and retirees whose retirement benefits exceed the IRS limits in the qualified retirement plan	Company General Assets
3	9260	518020	Sal/Burden Exp-Medical	Health and welfare insurance plans including medical, prescription drugs, dental, vision, life, personal accident, and long term disability. CNP and employees share in the cost of these insurance plans.	All active employees	Company General Assets on a pay-as-you-go basis
4	9260	518032 Service Costs 718032 Non-Service Costs	Sal/Burden Exp-Post Retirement	Health and welfare insurance plans including medical, prescription drugs, dental, vision, and life. CNP and retirees share in the cost of these insurance plans.	All retired employees with five years of service after age 50	Employer Contributions to Trust and Company General Assets on a pay-as-you-go basis
5	9260	518070	Sal/Burden Exp-Savings	Qualified plan in which CNP provides a portion of retirement savings through matching contributions to employee 401(k) savings accounts. CNP contributes up to 6% of employee's eligible compensation up to Internal Revenue Code qualified plan limits.	All active employees	Employer and Employee Contributions to Trust
6	9260	518090	Sal/Burden Exp-Long-Term Disability	Health and welfare insurance plans including medical, prescription drugs, dental, vision, and life for employees receiving long term disability benefits. CNP and employees share in the cost of these insurance plans.	All employees on long term disability and their dependents and/or survivors	Company General Assets on a pay-as-you-go basis
7	9260	518160	Sal/Burden Exp-Other Sal & Benefits	Miscellaneous Health and Welfare	All active employees	Company General Assets
8	9260	518166 Service Costs 718166 Non-Service Costs	Deferred Comp Plan	Non-qualified plan in which CNP provides interest credits to employee accounts who voluntarily elected to defer a portion of salary and incentive compensation.	Any active or retired employee with deferred compensation plan participation	Company General Assets

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.2 GENERAL EMPLOYEE BENEFIT INFORMATION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

INDEX

Question 2: If the benefit is funded primarily by self-insurance, provide the total dollar amount of claims paid each month during the test year on a functional basis.

Line No.	FERC Account	Natural Account	Description of Benefits	Reference	1 Functionalization Factor Name	2 January	3 February	4 March	5 April	6 May
1	2283	240035	Benefit payments for active health and welfare	WP II-D-3.7.2		1,642	1,728	1,274	1,661	1,693
2	2283	259042	Benefit payments for post-retirement	WP II-D-3.7.2		26	20	20	(66)	22
3	2283	259043	Benefit payments for health & welfare for long term disability	WP II-D-3.7.2		103	67	72	193	144
4										
5			TOTAL Claims			1,771	1,815	1,366	1,788	1,859

Note: The Company's health and welfare plan is primarily self-insured. Under a self-insured arrangement, a company typically pays administrative service only fees (ASO fees) to a third party to adjudicate its claims; therefore, the benefit payments above include claims and related ASO fees and other related charges under the Company's self-insured health and welfare plan.

FUNCTIONAL BREAKOUT (MONTHLY)

Line No.	Account Number	Natural Account	Description of Benefits	Reference	Functionalization Factor Name	January	February	March	April	May
9			TRANSMISSION							
10	2283	240035	Benefit payments for active health and welfare	WP II-D-3.7.2	PAYXAG	325	342	252	329	336
11	2283	259042	Benefit payments for post-retirement	WP II-D-3.7.2	PAYXAG	5	4	4	(13)	4
12	2283	259043	Benefit payments for health & welfare for long term disability	WP II-D-3.7.2	PAYXAG	20	13	14	38	29
13										
14			TOTAL Claims - Transmission			351	360	271	354	368
15										
16			DISTRIBUTION							
17	2283	240035	Benefit payments for active health and welfare	WP II-D-3.7.2	PAYXAG	1,211	1,274	940	1,225	1,249
18	2283	259042	Benefit payments for post-retirement	WP II-D-3.7.2	PAYXAG	19	15	15	(49)	16
19	2283	259043	Benefit payments for health & welfare for long term disability	WP II-D-3.7.2	PAYXAG	76	49	53	142	106
20										
21			TOTAL Claims - Distribution			1,306	1,339	1,007	1,319	1,371
22										

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.2 GENERAL EMPLOYEE BENEFIT INFORMATION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

7	8	9	10	11	12	13	14
June	July	August	September	October	November	December	Total Company
1,521	1,429	1,593	1,615	1,304	1,727	1,496	18,683
18	17	17	20	15	27	14	150
119	269	150	232	97	158	99	1,703
1,658	1,715	1,760	1,867	1,416	1,912	1,609	20,536

June	July	August	September	October	November	December	Total Company
301	283	316	320	258	342	296	3,703
4	3	3	4	3	5	3	30
24	53	30	46	19	31	20	337
329	340	349	370	281	379	319	4,070

1,122	1,054	1,175	1,191	962	1,274	1,103	13,779
13	13	13	15	11	20	10	111
88	198	111	171	72	117	73	1,256
1,223	1,265	1,298	1,377	1,044	1,410	1,187	15,146

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.2 GENERAL EMPLOYEE BENEFIT INFORMATION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

INDEX

Question 2: If the benefit is funded primarily by self-insurance, provide the total dollar amount of claims paid each month during the test year on a functional basis

Line No.	FERC Account	Natural Account	Description of Benefits	Reference	1 Functionalization Factor Name	2 January	3 February	4 March	5 April	6 May
23	METERING									
24	2283	240035	Benefit payments for active health and welfare	WP II-D-3.7.2	PAYXAG	3	3	2	3	3
25	2283	259042	Benefit payments for post-retirement	WP II-D-3.7.2	PAYXAG	0	0	0	(0)	0
26	2283	259043	Benefit payments for health & welfare for long term disability	WP II-D-3.7.2	PAYXAG	0	0	0	0	0
27										
28	TOTAL Claims - Metering					3	3	3	3	4
29										
30	TDCS									
31	2283	240035	Benefit payments for active health and welfare	WP II-D-3.7.2	PAYXAG	102	108	80	104	106
32	2283	259042	Benefit payments for post-retirement	WP II-D-3.7.2	PAYXAG	2	1	1	(4)	1
33	2283	259043	Benefit payments for health & welfare for long term disability	WP II-D-3.7.2	PAYXAG	6	4	4	12	9
34										
34	TOTAL Claims - TDCS					111	113	85	112	116

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.2 GENERAL EMPLOYEE BENEFIT INFORMATION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

7	8	9	10	11	12	13	14
June	July	August	September	October	November	December	Total Company
3	3	3	3	2	3	3	35
0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	3
3	3	3	4	3	4	3	39
95	89	99	101	81	108	93	1,166
1	1	1	1	1	2	1	9
7	17	9	14	6	10	6	106
103	107	110	117	88	119	100	1,282

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.3 GENERAL EMPLOYEE BENEFIT INFORMATION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

INDEX

Question 3: If the benefit is funded primarily by monthly payments to an outside insurance carrier, provide 1) a schedule detailing the monthly premium paid for all months during the test year by function, and 2) as workpapers, copies of premiums billings for all months during the test year or a copy of the policy which details the monthly premiums.

Line No.	FERC Account	Natural Account	Description of Benefits	Reference Workpaper	Functionalization Factor Name	1	2	3	4	5
						January	February	March	April	May
1	2283	240035	Premium payments for active health and welfare	WP II-D-3.7.3		976	989	1,002	960	983
2	2283	259042	Premium payments for post-retirement	WP II-D-3.7.3		60	61	60	59	59
3	2283	259043	Premium payments for health & welfare for long term disability	WP II-D-3.7.3		34	35	35	36	16
4										
5	TOTAL Premiums paid					1,070	1,085	1,097	1,055	1,058
6										
7	Note: Copies of contracts are confidential material therefore they will be provided in a separate package.									

FUNCTIONAL BREAKOUT (MONTHLY)

Line No.	Account Number	Natural Account	Description of Benefits	Reference	Functionalization Factor Name	January	February	March	April	May
8	TRANSMISSION									
9	2283	240035	Premium payments for active health and welfare	WP II-D-3.7.3	PAYXAG	193	196	199	190	195
10	2283	259042	Premium payments for post-retirement	WP II-D-3.7.3	PAYXAG	12	12	12	12	12
11	2283	259043	Premium payments for health & welfare for long term disability	WP II-D-3.7.3	PAYXAG	7	7	7	7	3
12										
13	TOTAL Premiums paid					212	215	217	209	210
14										
15	DISTRIBUTION									
16	2283	240035	Premium payments for active health and welfare	WP II-D-3.7.3	PAYXAG	720	729	739	708	725
17	2283	259042	Premium payments for post-retirement	WP II-D-3.7.3	PAYXAG	44	45	44	44	44
18	2283	259043	Premium payments for health & welfare for long term disability	WP II-D-3.7.3	PAYXAG	25	26	26	27	12
19										
20	TOTAL Premiums paid					789	800	809	778	780
21										

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.3 GENERAL EMPLOYEE BENEFIT INFORMATION
TEST YEAR ENDED 12/31/2018
DOCKET NO. 49421
SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

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Question 3: If the benefit is funded primarily by monthly payments to an outside insurance carrier, provide 1) a schedule detailing the monthly premium paid for all months during the test year by function, and 2) as workpapers, copies of premiums billings for all months during the test year or a copy of the policy which details the monthly premiums.

Line No.	FERC Account	Natural Account	Description of Benefits	Reference Workpaper	6 June	7 July	8 August	9 September	10 October	11 November	12 December	13 Total Company
1	2283	240035	Premium payments for active health and welfare	WP II-D-3.7.3	942	987	956	1,043	942	981	1,025	11,786
2	2283	259042	Premium payments for post-retirement	WP II-D-3.7.3	59	59	58	58	59	58	47	697
3	2283	259043	Premium payments for health & welfare for long term disability	WP II-D-3.7.3	40	34	36	32	44	34	41	417
4												
5	TOTAL Premiums paid				1,041	1,080	1,050	1,133	1,045	1,073	1,113	12,900
6												
7	Note: Copies of contracts are confidential material therefore they will be provided in a separate package.											

FUNCTIONAL BREAKOUT (MONTHLY)

Line No.	Account Number	Natural Account	Description of Benefits	Reference	June	July	August	September	October	November	December	Total Company
8	TRANSMISSION											
9	2283	240035	Premium payments for active health and welfare	WP II-D-3.7.3	187	196	189	207	187	194	203	2,336
10	2283	259042	Premium payments for post-retirement	WP II-D-3.7.3	12	12	11	11	12	11	9	138
11	2283	259043	Premium payments for health & welfare for long term disability	WP II-D-3.7.3	8	7	7	6	9	7	8	83
12												
13	TOTAL Premiums paid				206	214	208	225	207	213	221	2,557
14												
15	DISTRIBUTION											
16	2283	240035	Premium payments for active health and welfare	WP II-D-3.7.3	695	728	705	769	695	724	756	8,693
17	2283	259042	Premium payments for post-retirement	WP II-D-3.7.3	44	44	43	43	44	43	35	514
18	2283	259043	Premium payments for health & welfare for long term disability	WP II-D-3.7.3	30	25	27	24	32	25	30	308
19												
20	TOTAL Premiums paid				768	797	774	836	771	791	821	9,514
21												

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.3 GENERAL EMPLOYEE BENEFIT INFORMATION
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SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
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Question 3: If the benefit is funded primarily by monthly payments to an outside insurance carrier, provide 1) a schedule detailing the monthly premium paid for all months during the test year by function, and 2) as workpapers, copies of premiums billings for all months during the test year or a copy of the policy which details the monthly premiums.

						1	2	3	4	5
Line No.	FERC Account	Natural Account	Description of Benefits	Reference Workpaper	Functionalization Factor Name	January	February	March	April	May
22	METERING									
23	2283	240035	Premium payments for active health and welfare	WP II-D-3.7.3	PAYXAG	2	2	2	2	2
24	2283	259042	Premium payments for post-retirement	WP II-D-3.7.3	PAYXAG	0	0	0	0	0
25	2283	259043	Premium payments for health & welfare for long term disability	WP II-D-3.7.3	PAYXAG	0	0	0	0	0
26										
27	TOTAL Premiums paid					2	2	2	2	2
28										
29	TDCS									
30	2283	240035	Premium payments for active health and welfare	WP II-D-3.7.3	PAYXAG	61	62	63	60	61
31	2283	259042	Premium payments for post-retirement	WP II-D-3.7.3	PAYXAG	4	4	4	4	4
32	2283	259043	Premium payments for health & welfare for long term disability	WP II-D-3.7.3	PAYXAG	2	2	2	2	1
33										
34	TOTAL Premiums paid					67	68	68	66	66

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.3 GENERAL EMPLOYEE BENEFIT INFORMATION
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DOCKET NO. 49421
SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
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Question 3: If the benefit is funded primarily by monthly payments to an outside insurance carrier, provide 1) a schedule detailing the monthly premium paid for all months during the test year by function, and 2) as workpapers, copies of premiums billings for all months during the test year or a copy of the policy which details the monthly premiums.

Line No.	FERC Account	Natural Account	Description of Benefits	Reference Workpaper	6	7	8	9	10	11	12	13
					June	July	August	September	October	November	December	Total Company
22	<u>METERING</u>											
23	2283	240035	Premium payments for active health and welfare	WP II-D-3.7.3	2	2	2	2	2	2	2	22
24	2283	259042	Premium payments for post-retirement	WP II-D-3.7.3	0	0	0	0	0	0	0	1
25	2283	259043	Premium payments for health & welfare for long term disability	WP II-D-3.7.3	0	0	0	0	0	0	0	1
26												
27	TOTAL Premiums paid				2	2	2	2	2	2	2	24
28												
29	<u>TDCS</u>											
30	2283	240035	Premium payments for active health and welfare	WP II-D-3.7.3	59	62	60	65	59	61	64	736
31	2283	259042	Premium payments for post-retirement	WP II-D-3.7.3	4	4	4	4	4	4	3	43
32	2283	259043	Premium payments for health & welfare for long term disability	WP II-D-3.7.3	2	2	2	2	3	2	3	26
33												
34	TOTAL Premiums paid				65	67	66	71	65	67	69	805

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
TEST YEAR ENDING 12/31/2018

CONFIDENTIAL

Schedule II-D-3.7.3.1 – General Employee Benefit Information is confidential. A copy of this material will be provided only after execution of a certification to be bound by the draft protective order set forth in Section VII of this Rate Filing Package or a protective order issued in this docket.

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.4 GENERAL EMPLOYEE BENEFIT INFORMATION
TEST YEAR ENDED 12/31/2018
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SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

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Question 4: If the benefit is not addressed by 2. or 3. above, provide adequate source documentation to verify the calculation of the requested expense (i.e., thrift benefits, etc.)

Line No.	FERC Account	Natural Account	Description of Benefits	Reference Schedule	Functionalization Factor Name	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 January	6 February	7 March
1	9260	518011	Retirement (Pension - Service Cost)	WP II-D-3.7.4		20,506	-	(1,244)	19,262	1,795	364	1,039
2	9260	718011	Retirement (Pension - Non-Service Cost)	WP II-D-3.7.4		17,191	-	4,517	21,708	969	2,487	1,716
3	9260	518016	Retirement (Benefit Restoration Plan)	WP II-D-3.7.4		172	-	(159)	13	1	-	-
4	9260	718016	Retirement (Benefit Restoration Plan - Non-Qualified)	WP II-D-3.7.4		934	-	(369)	565	77	80	77
5	9260	518070	Savings Plan	WP II-D-3.7.4		17,075	-	60	17,135	957	1,325	2,551
6	9260	518166	Deferred Comp Plan	WP II-D-3.7.4		26	-	-	26	26	-	-
7	9260	718166	Deferred Comp Plan	WP II-D-3.7.4		29	-	-	29	29	-	-
8	9260	518020	Health and Welfare for Active Employees	WP II-D-3.7.4		36,148	-	(225)	35,923	3,571	3,568	3,578
9	9260	518032	Health and Welfare (Post-Retirement)	WP II-D-3.7.4		3,719	-	(534)	3,185	628	(288)	165
10	9260	718032	Health and Welfare (Post-Retirement - Non-Qualified)	WP II-D-3.7.4		7,545	-	(9,891)	(2,346)	176	1,097	639
11	9260	518090	Health and Welfare Long-Term Disability (Post-Employment)	WP II-D-3.7.4		2,945	-	(1,396)	1,549	222	205	208
12												
13	TOTAL Benefit Costs Not Addressed on Question 2 or Question 3					106,290	-	(9,241)	97,049	8,451	8,838	9,973

FUNCTIONAL BREAKOUT (MONTHLY)

Line No	Account Number	Natural Account	Description of Benefits	Reference	Functionalization Factor Name	Total Company	Non-Regulated or Non-Electric	Known and Measurable Changes	Company Total Electric	January	February	March
14	TRANSMISSION											
15	9260	518011	Retirement (Pension - Service Cost)		PAYXAG	4,064	-	(247)	3,817	356	72	206
16	9260	718011	Retirement (Pension - Non-Service Cost)		PAYXAG	3,407	-	895	4,302	192	493	340
17	9260	518016	Retirement (Benefit Restoration Plan)		PAYXAG	34	-	(32)	3	0	-	-
18	9260	718016	Retirement (Benefit Restoration Plan - Non-Qualified)		PAYXAG	185	-	(73)	112	15	16	15
19	9260	518070	Savings Plan		PAYXAG	3,384	-	12	3,396	190	263	506
20	9260	518166	Deferred Comp Plan		PAYXAG	5	-	-	5	5	-	-
21	9260	718166	Deferred Comp Plan		PAYXAG	6	-	-	6	6	-	-
22	9260	518020	Health and Welfare for Active Employees		PAYXAG	7,164	-	(45)	7,119	708	707	709
23	9260	518032	Health and Welfare (Post-Retirement)		PAYXAG	737	-	(106)	631	124	(57)	33
24	9260	718032	Health and Welfare (Post-Retirement - Non-Qualified)		PAYXAG	1,495	-	(1,960)	(465)	35	217	127
25	9260	518090	Health and Welfare Long-Term Disability (Post-Employment)		PAYXAG	584	-	(277)	307	44	41	41
26												
27	TOTAL Benefit Costs Not Addressed on Question 2 or Question 3					21,064	-	(1,831)	19,233	1,675	1,752	1,976
28												

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SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

Line No.	FERC Account	Natural Account	8 April	9 May	10 June	11 July	12 August	13 September	14 October	15 November	16 December	17 Total Company	18 Capitalized/ Other	19 Total Expenses Other
1	9260	518011	1,034	1,057	1,162	1,048	1,012	960	1,118	1,309	8,608	19,262	(12,398)	6,864
2	9260	718011	1,713	1,725	1,782	1,721	1,701	1,673	1,758	1,408	(1,461)	21,708	(10,406)	11,302
3	9260	518016	-	-	1	-	-	-	-	1	166	13	(6)	7
4	9260	718016	77	78	83	78	76	74	81	76	78	565	(270)	295
5	9260	518070	1,237	1,228	1,294	1,630	1,280	1,277	1,274	1,295	1,726	17,135	(7,590)	9,545
6	9260	518166	-	-	-	-	-	-	-	-	-	26	-	26
7	9260	718166	-	-	-	-	-	-	-	-	-	29	-	29
8	9260	518020	3,596	3,581	917	3,430	3,436	1,579	3,471	3,455	1,966	35,923	(18,426)	17,497
9	9260	518032	165	169	190	166	158	147	183	168	1,869	3,185	(1,527)	1,658
10	9260	718032	640	637	625	638	642	648	630	634	538	(2,346)	1,125	(1,221)
11	9260	518090	269	237	248	312	242	273	232	168	330	1,549	(742)	807
12														
13	TOTAL Benefit Costs †		8,731	8,712	6,302	9,023	8,547	6,631	8,747	8,514	13,820	97,049	(50,240)	46,809

FUNCTIONAL BREAKOUT:

Line No.	Account Number	Natural Account	April	May	June	July	August	September	October	November	December	Total Company	Capitalized/ Other	Total Expenses Other
14	TRANSMISSION													
15	9260	518011	205	209	230	208	201	190	222	259	1,706	3,817	(2,457)	1,360
16	9260	718011	339	342	353	341	337	332	348	279	(290)	4,302	(2,062)	2,240
17	9260	518016	-	-	0	-	-	-	-	0	33	3	(1)	1
18	9260	718016	15	15	16	15	15	15	16	15	15	112	(54)	58
19	9260	518070	245	243	256	323	254	253	252	257	342	3,396	(1,504)	1,892
20	9260	518166	-	-	-	-	-	-	-	-	-	5	-	5
21	9260	718166	-	-	-	-	-	-	-	-	-	6	-	6
22	9260	518020	713	710	182	680	681	313	688	685	390	7,119	(3,652)	3,468
23	9260	518032	33	33	38	33	31	29	36	33	370	631	(303)	329
24	9260	718032	127	126	124	126	127	128	125	126	107	(465)	223	(242)
25	9260	518090	53	47	49	62	48	54	46	33	65	307	(147)	160
26														
27	TOTAL Benefit Costs †		1,730	1,727	1,249	1,788	1,694	1,314	1,733	1,687	2,739	19,233	(9,957)	9,277
28														

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Question 4: If the benefit is not addressed by 2. or 3. above, provide adequate source documentation to verify the calculation of the requested expense (i.e., thrift benefits, etc.)

Line No.	FERC Account	Natural Account	Description of Benefits	Reference Schedule	Functionalization Factor Name	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 January	6 February	7 March
29	DISTRIBUTION											
30	9260	518011	Retirement (Pension - Service Cost)		PAYXAG	15,124	-	(917)	14,206	1,324	268	766
31	9260	718011	Retirement (Pension - Non-Service Cost)		PAYXAG	12,679	-	3,331	16,010	715	1,834	1,266
32	9260	518016	Retirement (Benefit Restoration Plan)		PAYXAG	127	-	(117)	10	1	-	-
33	9260	718016	Retirement (Benefit Restoration Plan - Non-Qualified)		PAYXAG	689	-	(272)	417	57	59	57
34	9260	518070	Savings Plan		PAYXAG	12,593	-	44	12,638	706	977	1,881
35	9260	518166	Deferred Comp Plan		PAYXAG	19	-	-	19	19	-	-
36	9260	718166	Deferred Comp Plan		PAYXAG	21	-	-	21	21	-	-
37	9260	518020	Health and Welfare for Active Employees		PAYXAG	26,660	-	(166)	26,494	2,634	2,632	2,639
38	9260	518032	Health and Welfare (Post-Retirement)		PAYXAG	2,743	-	(394)	2,349	463	(212)	122
39	9260	718032	Health and Welfare (Post-Retirement - Non-Qualified)		PAYXAG	5,565	-	(7,295)	(1,730)	130	809	471
40	9260	518090	Health and Welfare Long-Term Disability (Post-Employment)		PAYXAG	2,172	-	(1,030)	1,142	164	151	153
41												
42	TOTAL Benefit Costs Not Addressed on Question 2 or Question 3					78,392	-	(6,816)	71,577	6,233	6,518	7,355
43												
44	METERING											
45	9260	518011	Retirement (Pension - Service Cost)		PAYXAG	39	-	(2)	36	3	1	2
46	9260	718011	Retirement (Pension - Non-Service Cost)		PAYXAG	32	-	9	41	2	5	3
47	9260	518016	Retirement (Benefit Restoration Plan)		PAYXAG	0	-	(0)	0	0	-	-
48	9260	718016	Retirement (Benefit Restoration Plan - Non-Qualified)		PAYXAG	2	-	(1)	1	0	0	0
49	9260	518070	Savings Plan		PAYXAG	32	-	0	32	2	2	5
50	9260	518166	Deferred Comp Plan		PAYXAG	0	-	-	0	0	-	-
51	9260	718166	Deferred Comp Plan		PAYXAG	0	-	-	0	0	-	-
52	9260	518020	Health and Welfare for Active Employees		PAYXAG	68	-	(0)	68	7	7	7
53	9260	518032	Health and Welfare (Post-Retirement)		PAYXAG	7	-	(1)	6	1	(1)	0
54	9260	718032	Health and Welfare (Post-Retirement - Non-Qualified)		PAYXAG	14	-	(19)	(4)	0	2	1
55	9260	518090	Health and Welfare Long-Term Disability (Post-Employment)		PAYXAG	6	-	(3)	3	0	0	0
56												
57	TOTAL Benefit Costs Not Addressed on Question 2 or Question 3					200	-	(17)	183	16	17	19
58												

PUBLIC UTILITY COMMISSION OF TEXAS
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SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

Line No	FERC Account	Natural Account	8 April	9 May	10 June	11 July	12 August	13 September	14 October	15 November	16 December	17 Total Company	18 Capitalized/ Other	19 Total Expenses Other
29	DISTRIBUTION													
30	9260	518011	763	780	857	773	746	708	825	965	6,349	14,206	(9,144)	5,062
31	9260	718011	1,263	1,272	1,314	1,269	1,255	1,234	1,297	1,038	(1,078)	16,010	(7,675)	8,336
32	9260	518016	-	-	1	-	-	-	-	1	122	10	(4)	5
33	9260	718016	57	58	61	58	56	55	60	56	58	417	(199)	218
34	9260	518070	912	906	954	1,202	944	942	940	955	1,273	12,638	(5,598)	7,040
35	9260	518166	-	-	-	-	-	-	-	-	-	19	-	19
36	9260	718166	-	-	-	-	-	-	-	-	-	21	-	21
37	9260	518020	2,652	2,641	676	2,530	2,534	1,165	2,560	2,548	1,450	26,494	(13,590)	12,905
38	9260	518032	122	125	140	122	117	108	135	124	1,378	2,349	(1,126)	1,223
39	9260	718032	472	470	461	471	473	478	465	468	397	(1,730)	830	(901)
40	9260	518090	198	175	183	230	178	201	171	124	243	1,142	(547)	595
41														
42	TOTAL Benefit Costs †		6,439	6,425	4,648	6,655	6,304	4,891	6,451	6,279	10,193	71,577	(37,054)	34,523
43														
44	METERING													
45	9260	518011	2	2	2	2	2	2	2	2	16	36	(23)	13
46	9260	718011	3	3	3	3	3	3	3	3	(3)	41	(20)	21
47	9260	518016	-	-	0	-	-	-	-	0	0	0	(0)	0
48	9260	718016	0	0	0	0	0	0	0	0	0	1	(1)	1
49	9260	518070	2	2	2	3	2	2	2	2	3	32	(14)	18
50	9260	518166	-	-	-	-	-	-	-	-	-	0	-	0
51	9260	718166	-	-	-	-	-	-	-	-	-	0	-	0
52	9260	518020	7	7	2	6	6	3	7	7	4	68	(35)	33
53	9260	518032	0	0	0	0	0	0	0	0	4	6	(3)	3
54	9260	718032	1	1	1	1	1	1	1	1	1	(4)	2	(2)
55	9260	518090	1	0	0	1	0	1	0	0	1	3	(1)	2
56														
57	TOTAL Benefit Costs †		16	16	12	17	16	12	16	16	26	183	(95)	88
58														

PUBLIC UTILITY COMMISSION OF TEXAS
CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
II-D-3.7.4 GENERAL EMPLOYEE BENEFIT INFORMATION
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Question 4: If the benefit is not addressed by 2. or 3. above, provide adequate source documentation to verify the calculation of the requested expense (i.e., thrift benefits, etc.)

Line No	FERC Account	Natural Account	Description of Benefits	Reference Schedule	Functionalization Factor Name	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 January	6 February	7 March
59	TDCS											
60	9260	518011	Retirement (Pension - Service Cost)		PAYXAG	1,280	-	(78)	1,202	112	23	65
61	9260	718011	Retirement (Pension - Non-Service Cost)		PAYXAG	1,073	-	282	1,355	60	155	107
62	9260	518016	Retirement (Benefit Restoration Plan)		PAYXAG	11	-	(10)	1	0	-	-
63	9260	718016	Retirement (Benefit Restoration Plan - Non-Qualified)		PAYXAG	58	-	(23)	35	5	5	5
64	9260	518070	Savings Plan		PAYXAG	1,066	-	4	1,069	60	83	159
65	9260	518166	Deferred Comp Plan		PAYXAG	2	-	-	2	2	-	-
66	9260	718166	Deferred Comp Plan		PAYXAG	2	-	-	2	2	-	-
67	9260	518020	Health and Welfare for Active Employees		PAYXAG	2,256	-	(14)	2,242	223	223	223
68	9260	518032	Health and Welfare (Post-Retirement)		PAYXAG	232	-	(33)	199	39	(18)	10
69	9260	718032	Health and Welfare (Post-Retirement - Non-Qualified)		PAYXAG	471	-	(617)	(146)	11	68	40
70	9260	518090	Health and Welfare Long-Term Disability (Post-Employment)		PAYXAG	184	-	(87)	97	14	13	13
71												
72	TOTAL Benefit Costs Not Addressed on Question 2 or Question 3					6,633	-	(577)	6,057	527	552	622

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SPONSOR: K. COLVIN / L. HARKEL-RUMFORD
(THOUSANDS OF DOLLARS)

Line No	FERC Account	Natural Account	8 April	9 May	10 June	11 July	12 August	13 September	14 October	15 November	16 December	17 Total Company	18 Capitalized/ Other	19 Total Expenses Other
59	TDCS													
60	9260	518011	65	66	73	65	63	60	70	82	537	1,202	(774)	428
61	9260	718011	107	108	111	107	106	104	110	88	(91)	1,355	(649)	705
62	9260	518016	-	-	0	-	-	-	-	0	10	1	(0)	0
63	9260	718016	5	5	5	5	5	5	5	5	5	35	(17)	18
64	9260	518070	77	77	81	102	80	80	80	81	108	1,069	(474)	596
65	9260	518166	-	-	-	-	-	-	-	-	-	2	-	2
66	9260	718166	-	-	-	-	-	-	-	-	-	2	-	2
67	9260	518020	224	223	57	214	214	99	217	216	123	2,242	(1,150)	1,092
68	9260	518032	10	11	12	10	10	9	11	10	117	199	(95)	103
69	9260	718032	40	40	39	40	40	40	39	40	34	(146)	70	(76)
70	9260	518090	17	15	15	19	15	17	14	10	21	97	(46)	50
71														
72	TOTAL Benefit Costs †		545	544	393	563	533	414	546	531	862	6,057	(3,135)	2,921

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Question 5: Assure that the information presented above agrees with or is reconciled to the total cost per benefit listed elsewhere (i.e., calculation of requested benefit expense/adjustments)

Line No.	FERC Account	Natural Account	Description of Benefits	Reference Schedule	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 Capitalized/ Other	6 Total Expenses Other
1	9260		Pension & Benefits							46,809
2										
3			<i>Detail components of 9260:</i>							
4	9260	518011	Retirement (Pension - Service Cost)	II-D-3 7 4	20,506	-	(1,244)	19,262	(12,398)	6,864
5	9260	718011	Retirement (Pension - Non-Service Cost)	II-D-3.7 4	17,191	-	4,517	21,708	(10,406)	11,302
6	9260	518016	Retirement (Benefit Restoration Plan)	II-D-3.7.4	172	-	(159)	13	(6)	7
7	9260	718016	Retirement (Benefit Restoration Plan - Non-Qualified)	II-D-3.7.4	934	-	(369)	565	(270)	295
8	9260	518070	Savings Plan	II-D-3 7.4	17,075	-	60	17,135	(7,590)	9,545
9	9260	518166	Deferred Comp Plan	II-D-3 7 4	26	-	-	26	-	26
10	9260	718166	Deferred Comp Plan	II-D-3 7 4	29	-	-	29	-	29
11	9260	518020	Health and Welfare for Active Employees	II-D-3 7 4	36,148	-	(225)	35,923	(18,426)	17,497
12	9260	518032	Health and Welfare (Post-Retirement)	II-D-3.7.4	3,719	-	(534)	3,185	(1,527)	1,658
13	9260	718032	Health and Welfare (Post-Retirement - Non-Qualified)	II-D-3 7 4	7,545	-	(9,891)	(2,346)	1,125	(1,221)
14	9260	518090	Health and Welfare Long-Term Disability (Post-Employment)	II-D-3 7 4	2,945	-	(1,396)	1,549	(742)	807
15										
16	TOTAL FERC 926				106,290	-	(9,241)	97,049	(50,240)	46,809

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Question 5: Assure that the information presented above agrees with or is reconciled to the total cost per benefit listed elsewhere (i.e., calculation of requested benefit expense/adjustments).

Line No.	FERC Account	Natural Account	Description of Benefits	Reference Schedule	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 Capitalized/ Other	6 Total Expenses Other
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Line No.	Description of Reconciliation Item	Reference Schedule	Balance
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17	SCHEDULE A Reconciliation Of The Reserves For The Health And Welfare Of Active Employees		
18			
19	Beginning Balance of Health and Welfare reserves at 1/1/2018	WP/II-D-3 7 5	(4,456)
20			
21	Benefit Accruals	WP/II-D-3.7 5	(21,052)
22	IBNR Accruals	WP/II-D-3.7 5	5,986
23	FMCP Premiums Expense	WP/II-D-3 7.5 2	(21,082)
24	Total Accruals or Expenses Recorded	Column 1, Line 6	(36,148)
25			
26	Benefit Payments - Claims	II-D-3.7 2	18,683
27	Benefit Payments - Premiums	II-D-3 7 3	11,786
28	Benefit Payments - Administrative Fees	II-D-3 10 1	1,224
29	Employee Payroll Deductions	WP/II-D-3 7A	(16,183)
30	Other Miscellaneous		
31	Total Benefit Payments		15,510
32			
33	FMCP Premium Contributions	WP 3 7 5.1 240035	21,082
34	Total Other Items		21,082
35	Ending Balances at 12/31/2018	WP 3.7.5.1 240035	(4,013)

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Question 5: Assure that the information presented above agrees with or is reconciled to the total cost per benefit listed elsewhere (i.e., calculation of requested benefit expense/adjustments)

Line No.	FERC Account	Natural Account	Description of Benefits	Reference Schedule	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 Capitalized/ Other	6 Total Expenses Other
36	SCHEDULE B Reconciliation Of The Reserves For The Health And Welfare Of Postretirement									
37										
38			Beginning Balance of Postretirement reserves at 1/1/2018	WP/II-D-3 7.5	(131,599)					
39										
40			Benefit Accruals	WP/II-D-3.7.5	(3,895)					
41			Regulatory Liability	WP/II-D-3 7 5.2	5,278					
42			Miscellaneous							
43			PURA Deferral	WP/II-D-3 7 5.2	(9,689)					
44			FMCP Premiums Expense	WP/II-D-3 7.5.2	(2,958)					
45			Total Postretirement Accruals	Column 1, Line 7	(11,264)					
46										
47			Actuarial Remeasurement (True-Up)		49,475					
48			True-Ups		49,475					
49			Benefit Payments - Claims	II-D-3 7 2	150					
50			Benefit Payments - Premiums	II-D-3 7 3	697					
51			Benefit Payments - Administration Fees	II-D-3 10.1	38					
52			Employer Contributions (VEBAS)	WP/II-D-3.7.5	8,078					
53			Retiree Contributions	WP/II-D-3 7 5	(340)					
54			Total Benefit Payments		8,623					
55										
56			PURA Deferral	WP/II-D-3.7.5.2	9,689					
57			Regulatory Liability	WP/II-D-3.7.5.2	(5,278)					
58			Miscellaneous							
59			FMCP Premiums Contributions	WP/II-D-3 7 5.2	2,958					
60			Total Other Items		7,369					
61										
62			Ending Balances at 12/31/2018	WP 3 7.5 1 259042	(77,396)					

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Question 5: Assure that the information presented above agrees with or is reconciled to the total cost per benefit listed elsewhere (i.e., calculation of requested benefit expense/adjustments)

Line No.	FERC Account	Natural Account	Description of Benefits	Reference Schedule	1 Total Company	2 Non-Regulated or Non-Electric	3 Known and Measurable Changes	4 Company Total Electric	5 Capitalized/ Other	6 Total Expenses Other
63	SCHEDULE C Reconciliation Of The Reserves For The Health And Welfare Of Postemployment									
64										
65			Beginning Balance of Postemployment reserves at 1/1/2018	WP/II-D-3 7 5	(2,884)					
66										
67			Benefit Accruals (including year-end actuarial true up)	WP/II-D-3 7.5	(2,245)					
68			PURA Deferrals	WP/II-D-3 7.5 2	(699)					
69			Miscellaneous							
70			Total Postemployment Accruals	Column 1, Line 9	(2,944)					
71										
72			Benefit Payments - Claims	II-D-3 7.2	1,703					
73			Benefit Payments - Premiums	II-D-3.7 3	417					
74			Benefit Payments - Administrative Fees	II-D-3.10 1	72					
75			Employee Payroll Deductions	WP/II-D-3 7 5.1	(186)					
76			Total Benefit Payments	WP 3 7 5 1 259043	2,006					
77										
78			Miscellaneous							
79			PURA Deferrals	WP/II-D-3 7.5 2	699					
80			Total Other Items		699					
81										
82			Ending Balances at 12/31/2018	WP 3 7 5 1 259043	(3,123)					

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Question 6: Retirees for each benefit shall be separately identified.

Please refer to II-D-3.7.2 through II-D-3.7.4 where costs for retirees for retirement and postretirement have been identified.

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Question 7: Update required

Will update monthly information for 2019.