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SOAH DOCKET NO. 473-19-3864
PUC DOCKET NO. 49421

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APPLICATION OF CENTERPOINT § BEFORE THE STATE OFFICE
ENERGY HOUSTON ELECTRIC, LLC § OF
FOR AUTHORITY TO CHANGE RATES § ADMINISTRATIVE HEARINGS

June 10, 2019

Contact: Denise Hardcastle
CenterPoint Energy Houston Electric, LLC
1111 Louisiana Street
Houston, Texas 77002
Tel No: (713) 207-5767
Fax: (713) 207-9840
Denise.Hardcastle@CenterPointEnergy.com

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**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**GULF COAST COALITION OF CITIES
REQUEST NO.: GCCC04-01**

QUESTION:

Provide a schedule in Excel live format with all formulas intact showing the Company's transmission revenues by tariff and in total for each year 2014 through 2018, and separately showing the base revenues and the revenues from each of the transmission riders.

ANSWER:

Please see attachment GCCC04-01 2014 - 2018.xlsx for retail and wholesale transmission and distribution revenues by tariff for each year 2014 through 2018 by base rate charges and riders.

SPONSOR (PREPARER):

Kristie Colvin (Kristie Colvin)

RESPONSIVE DOCUMENTS:

GCCC04-01 2014 - 2018.xlsx

CenterPoint Houston
Billed Retail Transmission Revenues (Excluding Lighting)
2014 - 2018

2018

<u>Rate Class Description</u>	<u>Transmission Base</u>	<u>Transmission Cost Recovery Factor</u>	<u>Total</u>
Residential	\$ 257,962,303.02	\$ 210,095,971.04	\$ 468,058,274.06
Secondary <= 10kva	\$ 4,107,824.61	\$ 5,049,446.35	\$ 9,157,270.96
Secondary > 10Kva	\$ 168,559,741.21	\$ 157,014,666.49	\$ 325,574,407.70
Primary	\$ 17,149,294.42	\$ 15,973,424.79	\$ 33,122,719.21
Transmission	\$ 61,200,839.14	\$ 53,561,083.19	\$ 114,761,922.33
Retail Electric Delivery (Excluding Lighting)	\$ 508,980,002.40	\$ 441,694,591.86	\$ 950,674,594.26

2017

<u>Rate Class Description</u>	<u>Transmission Base</u>	<u>Transmission Cost Recovery Factor</u>	<u>Total</u>
Residential	\$ 249,422,320.37	\$ 203,015,407.55	\$ 452,437,727.92
Secondary <= 10kva	\$ 4,061,612.07	\$ 4,950,597.35	\$ 9,012,209.42
Secondary > 10Kva	\$ 169,014,319.98	\$ 158,132,139.60	\$ 327,146,459.58
Primary	\$ 17,024,141.35	\$ 16,200,227.45	\$ 33,224,368.80
Transmission	\$ 54,852,142.23	\$ 56,288,685.77	\$ 111,140,828.00
Retail Electric Delivery (Excluding Lighting)	\$ 494,374,536.00	\$ 438,587,057.72	\$ 932,961,593.72

2016

<u>Rate Class Description</u>	<u>Transmission Base</u>	<u>Transmission Cost Recovery Factor</u>	<u>Total</u>
Residential	\$ 249,007,492.88	\$ 183,043,366.83	\$ 432,050,859.71
Secondary <= 10kva	\$ 3,995,571.23	\$ 4,559,940.52	\$ 8,555,511.75
Secondary > 10Kva	\$ 166,639,110.24	\$ 140,076,399.73	\$ 306,715,509.97
Primary	\$ 16,655,494.46	\$ 13,199,764.41	\$ 29,855,258.87
Transmission	\$ 50,078,292.47	\$ 48,867,739.12	\$ 98,946,031.59
Retail Electric Delivery (Excluding Lighting)	\$ 486,375,961.28	\$ 389,747,210.61	\$ 876,123,171.89

2015

<u>Rate Class Description</u>	<u>Transmission Base</u>	<u>Transmission Cost Recovery Factor</u>	<u>Total</u>
Residential	\$ 249,293,806.49	\$ 183,451,439.18	\$ 432,745,245.67
Secondary <= 10kva	\$ 3,976,428.93	\$ 4,406,151.58	\$ 8,382,580.51
Secondary > 10Kva	\$ 170,940,454.63	\$ 133,953,388.44	\$ 304,893,843.07
Primary	\$ 18,325,199.12	\$ 13,851,673.92	\$ 32,176,873.04
Transmission	\$ 48,402,687.24	\$ 44,813,091.72	\$ 93,215,778.96
Retail Electric Delivery (Excluding Lighting)	\$ 490,938,576.41	\$ 380,475,744.84	\$ 871,414,321.25

2014

<u>Rate Class Description</u>	<u>Transmission Base</u>	<u>Transmission Cost Recovery Factor</u>	<u>Total</u>
Residential	\$ 235,106,897.93	\$ 129,895,692.50	\$ 365,002,590.43
Secondary <= 10kva	\$ 3,794,825.78	\$ 3,093,506.69	\$ 6,888,332.47
Secondary > 10Kva	\$ 166,110,959.49	\$ 97,625,531.37	\$ 263,736,490.86
Primary	\$ 17,375,380.90	\$ 10,366,177.06	\$ 27,741,557.96
Transmission	\$ 47,863,506.75	\$ 33,308,284.68	\$ 81,171,791.43
Retail Electric Delivery (Excluding Lighting)	\$ 470,251,570.85	\$ 274,289,192.30	\$ 744,540,763.15

CenterPoint Houston
Billed Retail Distribution Revenues (Excluding Lighting)
2014 - 2018

2018

<u>Rate Class Description</u>	<u>Distribution Base</u>	<u>Meter</u>	<u>Customer</u>	<u>Distribution Cost Recovery Factor</u>	<u>Total</u>
Residential	\$ 504,034,033.33	\$ 101,005,614.06	\$ 42,499,822.25	\$ 20,503,986.85	\$ 668,043,456.49
Secondary <= 10kva	\$ 11,312,940.13	\$ 7,637,309.44	\$ 2,818,422.15	\$ 1,435,868.71	\$ 23,204,540.43
Secondary > 10Kva	\$ 361,847,493.88	\$ 33,039,870.61	\$ 6,565,271.23	\$ 25,230,529.51	\$ 426,683,165.23
Primary	\$ 25,844,126.65	\$ 1,847,186.86	\$ 552,940.71	\$ 1,231,532.31	\$ 29,475,786.53
Transmission	\$ 13,382,152.15	\$ 3,731,075.62	\$ 378,764.11	\$ 119,519.19	\$ 17,611,511.07
Retail Electric Delivery (Excluding Lighting)	\$ 916,420,746.14	\$ 147,261,056.59	\$ 52,815,220.45	\$ 48,521,436.57	\$ 1,165,018,459.75

2017

<u>Rate Class Description</u>	<u>Distribution Base</u>	<u>Meter</u>	<u>Customer</u>	<u>Distribution Cost Recovery Factor</u>	<u>Total</u>
Residential	\$ 487,346,939.50	\$ 99,100,746.90	\$ 41,698,443.96	\$ 22,136,596.29	\$ 650,282,726.65
Secondary <= 10kva	\$ 11,188,697.27	\$ 7,431,322.49	\$ 2,739,349.13	\$ 1,203,650.63	\$ 22,563,019.52
Secondary > 10Kva	\$ 351,785,561.83	\$ 31,985,418.71	\$ 6,377,579.47	\$ 20,067,529.71	\$ 410,216,089.72
Primary	\$ 24,852,499.54	\$ 1,811,866.81	\$ 544,929.86	\$ 959,739.98	\$ 28,169,036.19
Transmission	\$ 11,993,948.46	\$ 3,540,664.60	\$ 359,546.62	\$ 84,647.57	\$ 15,978,807.25
Retail Electric Delivery (Excluding Lighting)	\$ 887,167,646.60	\$ 143,870,019.51	\$ 51,719,849.04	\$ 44,452,164.18	\$ 1,127,209,679.33

2016

<u>Rate Class Description</u>	<u>Distribution Base</u>	<u>Meter</u>	<u>Customer</u>	<u>Distribution Cost Recovery Factor</u>	<u>Total</u>
Residential	\$ 486,536,514.94	\$ 97,439,802.35	\$ 40,999,599.28	\$ 12,566,796.34	\$ 637,542,712.91
Secondary <= 10kva	\$ 11,002,565.07	\$ 7,265,034.16	\$ 2,679,594.24	\$ 511,238.22	\$ 21,458,431.69
Secondary > 10Kva	\$ 349,174,175.39	\$ 31,595,255.41	\$ 6,269,989.90	\$ 8,166,467.43	\$ 395,205,888.13
Primary	\$ 24,242,970.15	\$ 1,653,716.50	\$ 532,124.06	\$ 383,613.67	\$ 26,812,424.38
Transmission	\$ 10,950,099.87	\$ 3,539,274.26	\$ 358,110.32	\$ 30,178.43	\$ 14,877,662.88
Retail Electric Delivery (Excluding Lighting)	\$ 881,906,325.42	\$ 141,493,082.68	\$ 50,839,417.80	\$ 21,658,294.09	\$ 1,095,897,119.99

2015

<u>Rate Class Description</u>	<u>Distribution Base</u>	<u>Meter</u>	<u>Customer</u>	<u>Distribution Cost Recovery Factor</u>	<u>Total</u>
Residential	\$ 487,107,899.38	\$ 97,670,868.12	\$ 41,096,870.04	\$ 2,228,810.15	\$ 628,104,447.69
Secondary <= 10kva	\$ 10,951,007.07	\$ 7,319,855.41	\$ 2,700,479.87	\$ 91,896.07	\$ 21,063,238.42
Secondary > 10Kva	\$ 358,724,924.93	\$ 32,237,566.04	\$ 6,355,532.89	\$ 1,497,294.91	\$ 398,815,318.77
Primary	\$ 24,907,477.55	\$ 1,568,745.19	\$ 528,576.99	\$ 69,613.58	\$ 27,074,413.31
Transmission	\$ 10,583,713.15	\$ 3,472,561.81	\$ 352,236.47	\$ 4,680.88	\$ 14,413,192.31
Retail Electric Delivery (Excluding Lighting)	\$ 892,275,022.08	\$ 142,269,596.57	\$ 51,033,696.26	\$ 3,892,295.59	\$ 1,089,470,610.50

2014

<u>Rate Class Description</u>	<u>Distribution Base</u>	<u>Meter</u>	<u>Customer</u>	<u>Distribution Cost Recovery Factor</u>	<u>Total</u>
Residential	\$ 459,371,211.06	\$ 92,808,804.28	\$ 39,050,975.33		\$ 591,230,990.67
Secondary <= 10kva	\$ 10,449,126.76	\$ 7,035,061.95	\$ 2,597,512.52		\$ 20,081,701.23
Secondary > 10Kva	\$ 347,423,107.42	\$ 30,821,228.63	\$ 6,073,394.42		\$ 384,317,730.47
Primary	\$ 23,909,496.23	\$ 1,480,208.57	\$ 497,180.68		\$ 25,886,885.48
Transmission	\$ 10,465,815.66	\$ 3,345,748.86	\$ 340,462.96		\$ 14,152,027.48
Retail Electric Delivery (Excluding Lighting)	\$ 851,618,757.13	\$ 135,491,052.29	\$ 48,559,525.91	\$ -	\$ 1,035,669,335.33

CenterPoint Houston
Billed Retail Lighting Revenues
2014 - 2018

2018

<u>Rate Class Description</u>	<u>Base Lighting Charges</u>	<u>Distribution Cost Recovery Factor</u>	<u>Total</u>
Miscellaneous Lighting	\$ 3,506,540.12	\$ 1,018,511.58	\$ 4,525,051.70
Street Lighting	\$ 61,250,596.92	\$ 4,012,223.64	\$ 65,262,820.56
Retail Electric Delivery - Lighting	\$ 64,757,137.04	\$ 5,030,735.22	\$ 69,787,872.26

2017

<u>Rate Class Description</u>	<u>Base Lighting Charges</u>	<u>Distribution Cost Recovery Factor</u>	<u>Total</u>
Miscellaneous Lighting	\$ 3,570,983.37	\$ 787,399.14	\$ 4,358,382.51
Street Lighting	\$ 60,085,364.01	\$ 3,336,327.16	\$ 63,421,691.17
Retail Electric Delivery - Lighting	\$ 63,656,347.38	\$ 4,123,726.30	\$ 67,780,073.68

2016

<u>Rate Class Description</u>	<u>Base Lighting Charges</u>	<u>Distribution Cost Recovery Factor</u>	<u>Total</u>
Miscellaneous Lighting	\$ 3,666,988.38	\$ 312,122.00	\$ 3,979,110.38
Street Lighting	\$ 58,651,549.02	\$ 1,400,855.92	\$ 60,052,404.94
Retail Electric Delivery - Lighting	\$ 62,318,537.40	\$ 1,712,977.92	\$ 64,031,515.32

2015

<u>Rate Class Description</u>	<u>Base Lighting Charges</u>	<u>Distribution Cost Recovery Factor</u>	<u>Total</u>
Miscellaneous Lighting	\$ 3,856,403.55	\$ 57,843.35	\$ 3,914,246.90
Street Lighting	\$ 56,731,837.79	\$ 274,036.22	\$ 57,005,874.01
Retail Electric Delivery - Lighting	\$ 60,588,241.34	\$ 331,879.57	\$ 60,920,120.91

2014

<u>Rate Class Description</u>	<u>Base Lighting Charges</u>	<u>Distribution Cost Recovery Factor</u>	<u>Total</u>
Miscellaneous Lighting	\$ 3,806,506.57		\$ 3,806,506.57
Street Lighting	\$ 55,664,311.60		\$ 55,664,311.60
Retail Electric Delivery - Lighting	\$ 59,470,818.17	\$ -	\$ 59,470,818.17

CenterPoint Houston
Wholesale Transmission Service Revenues
2014 - 2018

<u>Rate Class Description</u>	<u>For Service to Load</u>		<u>For Service to Export Electric Power</u>		<u>Total</u>
	<u>Within ERCOT</u>		<u>From ERCOT</u>		
	2014	\$ 199,062,069.75			\$ 199,062,069.75
	2015	\$ 217,579,176.38			\$ 217,579,176.38
	2016	\$ 247,286,247.24			\$ 247,286,247.24
	2017	\$ 263,905,622.11	\$ 1,449,173.06		\$ 265,354,795.17
	2018	\$ 279,251,823.61	\$ 1,810,950.61		\$ 281,062,774.22
Wholesale Transmission Service Revenues		\$ 1,207,084,939.09	\$ 3,260,123.67		\$ 1,210,345,062.76

**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**GULF COAST COALITION OF CITIES
REQUEST NO.: GCCC04-02**

QUESTION:

Provide a schedule in Excel live format with all formulas intact showing the Company's distribution revenues by tariff and in total for each year 2014 through 2018, and separately showing the base revenues and the revenues from each of the distribution riders.

ANSWER:

Please see response GCCC04-01 attachment GCCC04-01 2014 - 2018.xlsx.

SPONSOR (PREPARER):

Kristie Colvin (Kristie Colvin)

RESPONSIVE DOCUMENTS:

None

CERTIFICATE OF SERVICE

I hereby certify that on this 10th day of June 2019, a true and correct copy of the foregoing document was served on all parties of record in accordance with 16 Tex. Admin. Code § 22.74.


