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SOAH DOCKET NO. 473-19-3864

PUC DOCKET NO. 49421

2019 JUN -4 PM 2: 45

APPLICATION OF CENTERPOINT § BEFORE THE STATE OFFICE
ENERGY HOUSTON ELECTRIC, LLC § OF
FOR AUTHORITY TO CHANGE RATES § ADMINISTRATIVE HEARINGS

June 4, 2019

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**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**CITY OF HOUSTON
REQUEST NO.: COH21-01**

QUESTION:

Please refer to COH03-23 Attachment 1. Please provide a reconciliation of the total payroll for 2018 to the total payroll on WP II D-3 Adj 2, in the amount of \$303,531,720 in cell E3763 and explain all differences.

ANSWER:

Please see reconciliation below of total payroll on WP II D-3 Adj 2 to total payroll in response COH03-23R Attachment 1.xlsx:

Total Payroll per WP II D-3 Adj 2	\$303,531,721
Reconciling Items:	
2017 Bonus Paid in 2018 (COH03-23R)	17,084,416
2018 Bonus Accrued to be Paid 2019 (WP II D-3a-Summary)	(16,089,874)
Other Compensation (COH03-23R)	3,380,055
Misc. Journal Entry	1,563
Total Payroll per COH03-23R	\$307,907,882

SPONSOR (PREPARER):
Kristie Colvin (Kristie Colvin)

RESPONSIVE DOCUMENTS:
None

**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**CITY OF HOUSTON
REQUEST NO.: COH21-02**

QUESTION:

Please refer to COH03-23 Attachment 1. Please explain whether non-productive pay is included on the schedule, and if so, what pay category it is included in.

ANSWER:

Please refer to COH03-23R Attachment 1.xlsx for non-productive pay which is included as a category of Total Base Pay.

SPONSOR (PREPARER):
Kristie Colvin (Kristie Colvin)

RESPONSIVE DOCUMENTS:
None

**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**CITY OF HOUSTON
REQUEST NO.: COH21-03**

QUESTION:

Please refer to COH03-23 Attachment 1. Please provide this schedule with all payroll categories included for 2018 and with the non-union biweekly payroll shown separately from the semimonthly payroll, and with the non-productive pay included with base pay.

ANSWER:

Please refer to response COH03-23R Attachment 1.xlsx for 2018 payroll categories. Each pay group is separated into bi-weekly and semi-monthly payroll and includes non-productive pay as a part of total base pay.

SPONSOR (PREPARER):
Kristie Colvin (Kristie Colvin)

RESPONSIVE DOCUMENTS:
None

**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**CITY OF HOUSTON
REQUEST NO.: COH21-04**

QUESTION:

Please refer to COH03-23 Attachment 3. Please provide a reconciliation of the total payroll for 2018 to the total payroll on WP II D-1 Adj 4, in the amount of \$135,441,772 in cell E185 and explain all differences.

ANSWER:

Total Payroll per WP V-K-6.1	135,441,772
Reconciling Item:	
Misc Payroll Entries (WP V-K-6.1)	247,706
Total Regular & Non-Productive (COH03-23R)	135,689,478

SPONSOR (PREPARER):

Michelle Townsend (Michelle Townsend)

RESPONSIVE DOCUMENTS:

None

**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864
CITY OF HOUSTON
REQUEST NO.: COH21-05**

QUESTION:

Please refer to COH03-23 Attachment 3. Please explain whether non-productive pay is included on the schedule, and if so, what pay category it is included in.

ANSWER:

Please refer to COH03-23R Attachment 3.xlsx for non-productive pay which is included as a category of Total Base Pay.

SPONSOR (PREPARER):

Michelle Townsend (Michelle Townsend)

RESPONSIVE DOCUMENTS:

None

**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**CITY OF HOUSTON
REQUEST NO.: COH21-06**

QUESTION:

Please refer to COH03-23 Attachment 3. Please provide this schedule with all payroll categories included for 2018 and with the non-union biweekly payroll shown separately from the semimonthly payroll, and with the non-productive pay included with base pay.

ANSWER:

Please refer to response COH03-23R Attachment 3.xlsx and COH03-23R Attachment 5.xlsx for 2018 payroll categories. Each pay group is separated into bi-weekly and semi-monthly payroll and includes non-productive pay as a part of total base pay.

SPONSOR (PREPARER):

Michelle Townsend (Michelle Townsend)

RESPONSIVE DOCUMENTS:

None

**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**CITY OF HOUSTON
REQUEST NO.: COH21-07**

QUESTION:

Please refer to COH03-24 Attachment 1. Please provide this schedule with all payroll categories included for 2019 and with the non-union biweekly payroll shown separately from the semimonthly payroll, and with the non-productive pay included with base pay.

ANSWER:

Please refer to response COH03-24R Attachment 1.xlsx for 2019 payroll categories. Each pay group is separated into bi-weekly and semi-monthly payroll and includes non-productive pay as a part of total base pay.

SPONSOR (PREPARER):
Kristie Colvin (Kristie Colvin)

RESPONSIVE DOCUMENTS:
None

**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**CITY OF HOUSTON
REQUEST NO.: COH21-08**

QUESTION:

Please refer to COH03-24 Attachment 3. Please provide this schedule with all payroll categories included for 2019 and with the non-union biweekly payroll shown separately from the semimonthly payroll, and with the non-productive pay included with base pay.

ANSWER:

Please refer to response COH03-24R Attachment 3.xlsx and COH03-24R Attachment 5.xlsx for 2019 payroll categories. Each pay group is separated into bi-weekly and semi-monthly payroll and includes non-productive pay as a part of total base pay.

SPONSOR (PREPARER):


Michelle Townsend (Michelle Townsend)

RESPONSIVE DOCUMENTS:

None

CERTIFICATE OF SERVICE

I hereby certify that on this 4th day of June 2019, a true and correct copy of the foregoing document was served on all parties of record in accordance with 16 Tex. Admin. Code § 22.74.

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