



Control Number: 49421



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SOAH DOCKET NO. 473-19-3864

PUC DOCKET NO. 49421

2019 MAY 31 PM 2:16

APPLICATION OF CENTERPOINT § BEFORE THE STATE OFFICE
ENERGY HOUSTON ELECTRIC, LLC § OF
FOR AUTHORITY TO CHANGE RATES § ADMINISTRATIVE HEARINGS

May 31, 2019

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**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**PUBLIC UTILITY COMMISSION OF TEXAS
REQUEST NO.: PUC02-25U**

QUESTION:

Payroll

Please provide, by FERC account, the dollar amount of direct payroll expensed for the months of January through April 2019. Please show separately union vs. non-union payroll.

ANSWER:

Please see PUC02-25U Attachment 1.xlsx for amounts of direct payroll expensed updated through April 2019. Amounts are reported by FERC and separately show union vs. non-union payroll.

SPONSOR (PREPARER):

Kristie Colvin (Kristie Colvin)

RESPONSIVE DOCUMENTS:

PUC02-25U Attachment 1.xlsx

CenterPoint Energy Houston Electric
Direct Payroll Expense By FERC By Month
For the period ended 04/30/2019

Functional area	Functional Area Name	Jan-19			Feb-19		
		Non-Union	Union	Total	Non-Union	Union	Total
5600	Oper Supv & Eng	192,264 72	106,719 56	298,984 28	171,935 87	108,079 92	280,015 80
5611	LoadDispatch-Reliability	6,885 19	-	6,885 19	6,204 99	-	6,204 99
5612	LdDspch-Mntr&OpTransSyst	243,228 33	-	243,228 33	214,825 24	-	214,825 24
5613	LdDspch-TransSrv&Sched	24,186 84	-	24,186 84	21,876 94	-	21,876 94
5614	Schd,SystCntrl&DsptchSrv	48,340 70	-	48,340 70	44,237 33	-	44,237 33
5615	Reliability,Plng&SndrdsDev	82,799 81	-	82,799 81	74,792 86	-	74,792 86
5617	GeneratrIntrcnctnStudies	33,924 29	-	33,924 29	30,668 14	-	30,668 14
5620	Station Exp	10,754 11	86,019 67	96,773 78	9,460 28	72,450 47	81,910 74
5630	Overhead Line Exp	42,518 14	62,445 85	104,963 99	37,803 53	61,734 55	99,538 07
5640	Undrgr Line Exp	-	-	-	-	-	-
5660	Misc Transmission Ex	160,671 41	139,445 91	300,117 33	140,690 10	128,523 80	269,213 89
5690	Maint of Structures	45,194 66	123,627 59	168,822 26	39,287 67	102,594 30	141,881 97
5700	Maint of Sta Equip	130,898 61	377,586 60	508,485 21	114,035 13	314,085 65	428,120 78
5710	Maint of Ovrd Lines	98,786 08	145,706 99	244,493 06	87,812 61	144,047 23	231,859 84
5720	Maint of Undrgr Lines	-	-	-	-	-	-
5730	Maint of Misc Trans	14,379 78	-	14,379 78	13,001 71	-	13,001 71
5800	Oper Supv & Eng	500,072 37	585,373 98	1,085,446 35	443,983 28	443,881 51	887,864 80
5810	Load Dispatching	155,952 21	34,773 81	190,726 03	138,411 99	23,311 16	161,723 15
5820	Station Exp	53,439 45	310,936 20	364,375 64	47,089 54	261,449 87	308,539 41
5830	Ovrd Line Exp	190,926 05	616,798 70	807,724 75	166,955 59	457,399 19	624,354 78
5840	Undrgr Line Exp	256,407 64	887,879 68	1,144,287 32	225,639 63	692,733 58	918,373 22
5850	St Light & Signal Ex	9,001 27	-	9,001 27	8,582 74	-	8,582 74
5860	Meter Exp	383,190 70	889,030 39	1,272,221 09	342,370 41	666,934 74	1,009,305 15
5870	Cust Installat Exp	118,404 46	159,070 37	277,474 83	104,361 04	118,346 93	222,707 96
5880	Misc Dstrb Exp	411,372 26	406,456 39	817,828 65	370,919 73	377,229 49	748,149 22
5900	Maint Supv & Eng	290,453 84	21,626 31	312,080 14	262,432 41	29,778 39	292,210 79
5910	Maint of Structures	29,413 83	13,030 87	42,444 70	25,335 34	9,443 70	34,779 03
5920	Maint of Sta Equip	249,803 01	427,848 49	677,651 50	216,762 96	350,511 31	567,274 27
5930	Maint of Ovrd Lines	358,627 84	1,268,993 27	1,627,621 12	313,242 05	953,515 11	1,266,757 16
5940	Maint of Undrgr Lines	226,394 29	249,976 11	476,370 41	206,026 82	188,147 78	394,174 60
5960	Maint St Lite & Sig	40,098 30	71,421 31	111,519 61	37,607 06	53,734 20	91,341 26
5970	Maint of Meters	-	-	-	-	-	-
5980	Maint of Misc Distr	479 79	-	479 79	421 78	-	421 78
9020	Meter Reading Exp	23,317 36	-	23,317 36	18,002 68	-	18,002 68
9030	Cust Records & Colle	398,989 19	142,842 45	541,831 64	349,028 79	107,468 32	456,497 11
9070	Supervision	1,823 50	-	1,823 50	1,560 01	-	1,560 01
9080	Cust Assistance Exp	210,552 78	-	210,552 78	185,558 91	-	185,558 91
9090	Info & Instruc Adv	8,653 81	-	8,653 81	7,683 91	-	7,683 91
9200	Admin & Gen Salaries	140,355 13	-	140,355 13	117,492 00	-	117,492 00
9250	Injuries & Damages	86,683 11	100,053 47	186,736 58	75,282 09	82,935 69	158,217 78
9302	Misc General Exps	289,609 43	-	289,609 43	227,520 21	-	227,520 21
Grand Total		5,568,854.29	7,227,663.98	12,796,518.26	4,898,903.35	5,748,336.87	10,647,240.22

CenterPoint Energy Houston Electric
Direct Payroll Expense By FERC By Month
For the period ended 04/30/2019

Functional area	Functional Area Name	Mar-19			Apr-19			
		Non-Union	Union	Total	Non-Union	Union	Total	
5600	Oper Supv & Eng	172,249 88	94,400 24	266,650 12	233,318 81	109,020 98	342,339 78	769,769 29
5611	LoadDispatch-Reliability	6,373 33	-	6,373 33	3,630 15	-	3,630 15	23,093 66
5612	LdDspch-Mntr&OpTransSyst	220,404 13	-	220,404 13	213,280 34	-	213,280 34	891,738 04
5613	LdDspch-TransSrv&Sched	22,447 39	-	22,447 39	13,965 67	-	13,965 67	82,476 85
5614	Schd,SystCntrl&DspchSrv	44,318 44	-	44,318 44	49,968 71	-	49,968 71	186,865 17
5615	Reliability,Plng&StndrdsDev	76,345 73	-	76,345 73	73,934 14	-	73,934 14	307,872 53
5617	GeneratnIntrcnctnStudies	31,460 79	-	31,460 79	24,757 72	-	24,757 72	120,810 94
5620	Station Exp	9,790 17	70,106 79	79,896 95	10,728 50	82,816 94	93,545 44	40,733 05
5630	Overhead Line Exp	36,985 75	54,452 85	91,438 60	47,495 95	63,171 30	110,667 25	164,803 37
5640	Undrgr Line Exp	-	-	-	-	-	-	-
5660	Misc Transmission Ex	140,972 48	114,116 47	255,088 95	154,138 73	130,568 92	284,707 65	596,472 72
5690	Maint of Structures	40,289 21	98,744 25	139,033 46	40,386 94	115,793 86	156,180 79	156,158 48
5700	Maint of Sta Equip	117,048 15	302,559 30	419,607 45	119,571 77	355,220 44	474,792 21	481,553 65
5710	Maint of Ovrd Lines	85,947 20	127,056 58	213,003 79	110,433 83	147,399 69	257,833 52	382,979 72
5720	Maint of Undrg Lines	-	-	-	-	-	-	-
5730	Maint of Misc Trans	13,354 12	-	13,354 12	14,817 45	-	14,817 45	55,553 07
5800	Oper Supv & Eng	449,091 55	515,020 47	964,112 03	590,991 72	582,438 52	1,173,430 24	1,984,138 92
5810	Load Dispatching	141,007 33	27,979 04	168,986 38	135,495 99	34,105 73	169,601 72	570,867 52
5820	Station Exp	48,098 68	252,840 50	300,939 18	51,691 84	298,436 19	350,128 03	200,319 51
5830	Ovrd Line Exp	165,429 34	532,980 15	698,409 49	171,626 22	610,989 19	782,615 42	694,937 21
5840	Undrgr Line Exp	219,177 68	674,657 66	893,835 33	139,478 30	758,056 02	897,534 31	840,703 25
5850	St Light & Signal Ex	9,248 51	-	9,248 51	16,270 80	-	16,270 80	43,103 32
5860	Meter Exp	332,184 87	761,198 59	1,093,383 46	450,942 89	813,392 57	1,264,335 47	1,508,688 87
5870	Cust Installat Exp	107,653 34	137,775 73	245,429 07	122,187 62	157,625 13	279,812 75	452,606 46
5880	Misc Distrib Exp	384,830 60	305,006 13	689,836 73	361,291 32	378,859 06	740,150 38	1,528,413 92
5900	Maint Supv & Eng	267,033 24	23,264 30	290,297 54	404,106 21	26,375 28	430,481 49	1,224,025 70
5910	Maint of Structures	26,023 30	8,606 96	34,630 27	24,734 97	9,314 94	34,049 91	105,507 44
5920	Maint of Sta Equip	222,087 10	335,757 59	557,844 69	220,139 62	391,149 48	611,289 10	908,792 69
5930	Maint of Ovrd Lines	294,435 80	1,108,331 26	1,402,767 06	389,982 05	1,257,557 93	1,647,539 98	1,356,287 75
5940	Maint of Undrg Lines	187,026 14	218,258 03	405,284 17	146,040 79	247,990 95	394,031 74	765,488 04
5960	Maint St Lite & Sig	40,285 11	62,359 44	102,644 55	67,616 48	70,854 55	138,471 04	185,606 95
5970	Maint of Meters	-	-	-	-	-	-	-
5980	Maint of Misc Distr	434 34	-	434 34	481 81	-	481 81	1,817 73
9020	Meter Reading Exp	19,462 30	-	19,462 30	22,566 43	-	22,566 43	83,348 77
9030	Cust Records & Colle	350,524 13	124,718 87	475,243 00	385,091 11	141,709 04	526,800 15	1,483,633 22
9070	Supervision	1,460 43	-	1,460 43	1,627 57	-	1,627 57	6,471 51
9080	Cust Assistance Exp	183,573 12	-	183,573 12	179,175 08	-	179,175 08	758,859 89
9090	Info & Instruc Adv	7,872 48	-	7,872 48	9,698 98	-	9,698 98	33,909 17
9200	Admin & Gen Salaries	170,256 34	-	170,256 34	152,757 46	-	152,757 46	580,860 93
9250	Injuries & Damages	65,571 27	79,424 70	144,995 97	68,285 95	98,062 34	166,348 29	295,822 41
9302	Misc General Exps	(63,544 68)	-	(63,544 68)	258,554 51	-	258,554 51	712,139 47
Grand Total		4,647,209.11	6,029,615.89	10,676,825.00	5,481,264.44	6,880,909.05	12,362,173.49	20,596,231.19

CenterPoint Energy Houston Electric
Direct Payroll Expense By FERC By Month
For the period ended 04/30/2019

Functional area	Functional Area Name	Grand Total	
		Union	Total
5600	Oper Supv & Eng	418,220 70	1,187,989 98
5611	LoadDispatch-Reliability	-	23,093 66
5612	LdDspch-Mntr&OpTransSyst	-	891,738 04
5613	LdDspch-TransSrvc&Sched	-	82,476 85
5614	Schd,SystCntrl&DspchSrv	-	186,865 17
5615	Reliability,Plng&StndrdsDev	-	307,872 53
5617	GeneratnIntrcnctnStudies	-	120,810 94
5620	Station Exp	311,393 86	352,126 92
5630	Overhead Line Exp	241,804 55	406,607 92
5640	Undrgr Line Exp	-	-
5660	Misc Transmission Ex	512,655 10	1,109,127 82
5690	Maint of Structures	440,760 00	605,918 48
5700	Maint of Sta Equip	1,349,451 99	1,831,005 65
5710	Maint of Ovrhd Lines	564,210 49	947,190 21
5720	Maint of Undrg Lines	-	-
5730	Maint of Misc Trans	-	55,553 07
5800	Oper Supv & Eng	2,126,714 48	4,110,853 41
5810	Load Dispatching	120,169 75	691,037 27
5820	Station Exp	1,123,662 75	1,323,982 26
5830	Ovrhd Line Exp	2,218,167 23	2,913,104 44
5840	Undrgr Line Exp	3,013,326 93	3,854,030 18
5850	St Light & Signal Ex	-	43,103 32
5860	Meter Exp	3,130,556 29	4,639,245 16
5870	Cust Installat Exp	572,818 16	1,025,424 61
5880	Misc Distnb Exp	1,467,551 07	2,995,964 98
5900	Maint Supv & Eng	101,044 27	1,325,069 97
5910	Maint of Structures	40,396 47	145,903 91
5920	Maint of Sta Equip	1,505,266 87	2,414,059 56
5930	Maint of Ovrhd Lines	4,588,397 57	5,944,685 32
5940	Maint of Undrg Lines	904,372 87	1,669,860 91
5960	Maint St Lite & Sig	258,369 50	443,976 45
5970	Maint of Meters	-	-
5980	Maint of Misc Distr	-	1,817 73
9020	Meter Reading Exp	-	83,348 77
9030	Cust Records & Colle	516,738 68	2,000,371 90
9070	Supervision	-	6,471 51
9080	Cust Assistance Exp	-	758,859 89
9090	Info & Instruc Adv	-	33,909 17
9200	Admin & Gen Salaries	-	580,860 93
9250	Injuries & Damages	360,476 20	656,298 61
9302	Misc General Exps	-	712,139 47
Grand Total		25,886,525.79	46,482,756.98

CERTIFICATE OF SERVICE

I hereby certify that on this 31st day of May 2019, a true and correct copy of the foregoing document was served on all parties of record in accordance with 16 Tex. Admin. Code § 22.74.


