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SOAH DOCKET NO. 473-19-3864
PUC DOCKET NO. 49421

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PUBLIC UTILITY COMMISSION
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APPLICATION OF CENTERPOINT § BEFORE THE STATE OFFICE
ENERGY HOUSTON ELECTRIC, LLC § OF
FOR AUTHORITY TO CHANGE RATES § ADMINISTRATIVE HEARINGS

May 28, 2019

Contact: Denise Hardcastle
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**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC
2019 CEHE RATE CASE
DOCKET 49421-SOAH DOCKET NO. 473-19-3864**

**PUBLIC UTILITY COMMISSION OF TEXAS
REQUEST NO.: PUC02-26U**

QUESTION:

Payroll

Please provide by FERC account, the dollar amount of affiliate or allocated payroll expensed during the months of January through April 2019.

ANSWER:

Please see PUC02-26U Attachment 1.xlsx for Service Company Payroll dollars, by FERC, allocated to CenterPoint Houston for January through April 2019.

SPONSOR (PREPARER):

Michelle Townsend (Michelle Townsend)

RESPONSIVE DOCUMENTS:

PUC02-26U Attachment 1.xlsx

CenterPoint Energy Houston Electric, LLC
Affiliate Payroll by FERC - January - April 2019

		ALLOCATED TO CEHE			
Line	FERC No FERC Name	January 2019	February 2019	March 2019	April 2019
1	5600 Oper Supv & Eng	\$ 215,370.89	\$ 212,969.65	\$ 201,430.99	\$ 211,185.88
2	5620 Station Exp	\$ 3,076.30	\$ 3,205.09	\$ 2,740.14	\$ 2,787.63
3	5630 Overhead Line Exp	\$ 3,076.30	\$ 3,205.09	\$ 2,740.14	\$ 2,787.63
4	5640 Underground Line Exp	\$ 3,076.30	\$ 3,205.09	\$ 2,740.14	\$ 2,787.63
5	5700 Maint of Sta Equip	\$ 3,076.30	\$ 3,205.09	\$ 2,740.14	\$ 2,787.63
6	5710 Maint of Ovrhd Lines	\$ 6,152.59	\$ 6,410.17	\$ 5,480.29	\$ 5,575.26
7	5720 Maint of Undrg Lines	\$ 3,076.30	\$ 3,205.09	\$ 2,740.14	\$ 2,787.63
8	5800 Oper Supv & Eng	\$ 927,112.24	\$ 916,228.97	\$ 867,564.45	\$ 909,863.86
9	5820 Station Exp	\$ 3,076.30	\$ 3,205.09	\$ 2,740.14	\$ 2,787.63
10	5830 Ovrhd Line Exp	\$ 6,152.59	\$ 6,410.17	\$ 5,480.29	\$ 5,575.26
11	5840 Undrgr Line Exp	\$ 6,152.59	\$ 6,410.17	\$ 5,480.29	\$ 5,575.26
12	5850 St Light & Signal Ex	\$ 6,152.59	\$ 6,410.17	\$ 5,480.29	\$ 5,575.26
13	5860 Meter Exp	\$ 3,977.87	\$ 4,108.50	\$ 3,599.10	\$ 3,642.69
14	5870 Cust Installat Exp	\$ 3,076.30	\$ 3,205.09	\$ 2,740.14	\$ 2,787.63
15	5930 Maint of Ovrhd Lines	\$ 8,187.99	\$ 8,202.32	\$ 7,345.43	\$ 7,560.38
16	5970 Maint of Meters	\$ 3,076.30	\$ 3,205.09	\$ 2,740.14	\$ 2,787.63
17	9020 Meter Reading Exp	\$ 12,510.34	\$ 12,064.29	\$ 11,756.12	\$ 10,553.83
18	9030 Cust Records & Colle	\$ 508,547.58	\$ 509,556.06	\$ 483,634.79	\$ 503,462.85
19	Cust Records & Colle Union	\$ 54,068.94	\$ 49,388.94	\$ 50,136.76	\$ 45,596.62
20	9080 Cust Assistance Exp	\$ 444.50	\$ 452.58	\$ 430.54	\$ 444.42
21	Cust Assistance Exp Union	\$ 59.26	\$ 54.13	\$ 54.95	\$ 49.97
22	9090 Info & Instruc Adv	\$ 167,129.24	\$ 170,167.96	\$ 161,880.54	\$ 167,099.70
23	Info & Instruc Adv Union	\$ 105,623.15	\$ 96,480.83	\$ 97,941.67	\$ 89,072.56
24	9210 Office Supplies & Ex	\$ 22,231.39	\$ 23,162.12	\$ 19,802.12	\$ 20,145.30
25	9250 Injuries & Damages	\$ 151,329.37	\$ 154,080.82	\$ 146,576.87	\$ 151,302.62
26	Injuries & Damages Union	\$ 34,871.98	\$ 31,853.60	\$ 32,335.90	\$ 29,407.73
27	9302 Misc General Exps	\$ 2,534,957.69	\$ 2,533,809.29	\$ 2,349,893.78	\$ 2,414,224.84
28	Misc General Exps Union	\$ 105,844.95	\$ 96,683.43	\$ 98,147.34	\$ 89,259.60
29	9310 Rents	\$ 428,441.47	\$ 446,378.48	\$ 381,624.82	\$ 388,238.53
30	9350 Maint of Gen Plant	\$ 23,000.42	\$ 23,963.35	\$ 20,487.12	\$ 20,842.17
31		\$ 5,352,929.98	\$ 5,340,886.71	\$ 4,978,485.57	\$ 5,106,555.63

CERTIFICATE OF SERVICE

I hereby certify that on this 28th day of May 2019, a true and correct copy of the foregoing document was served on all parties of record in accordance with 16 Tex. Admin. Code § 22.74.


