

YEAR_MONTH	CLASS	RATE_CLASS	KWH -	KW -	METER_COUNT	Sum Peak @ Source
			SUM_PEAK_INTERVALS	SUM_PEAK_INTERVALS2		
2018-01	NONIDR	PVS	19,365.56	77,462.24	399	80,457.46
2018-01	NONIDR	RS	4,529,957.92	18,119,831.67	2,203,458	19,280,828.78
2018-01	NONIDR	SVL	1,387,543.68	5,550,174.70	135,135	5,906,002.55
2018-01	NONIDR	SVS	79,590.72	318,362.87	150,169	338,794.43
2018-02	NONIDR	PVS	17,105.54	68,422.17	399	70,993.73
2018-02	NONIDR	RS	4,382,785.08	17,531,140.32	2,205,609	18,656,429.02
2018-02	NONIDR	SVL	1,314,910.84	5,259,643.38	135,426	5,597,404.58
2018-02	NONIDR	SVS	76,830.03	307,320.11	150,445	327,104.35
2018-03	NONIDR	PVS	15,827.87	63,311.49	404	65,272.85
2018-03	NONIDR	RS	4,140,559.01	16,562,236.05	2,208,251	17,532,989.62
2018-03	NONIDR	SVL	1,176,541.65	4,706,166.60	135,269	4,982,235.22
2018-03	NONIDR	SVS	72,916.05	291,664.21	151,446	308,818.41
2018-04	NONIDR	PVS	16,655.45	66,621.81	409	68,705.26
2018-04	NONIDR	RS	4,178,553.17	16,714,212.67	2,211,378	17,694,708.32
2018-04	NONIDR	SVL	1,186,554.70	4,746,218.79	135,094	5,024,869.75
2018-04	NONIDR	SVS	74,463.35	297,853.40	152,479	315,403.06
2018-05	NONIDR	PVS	18,605.65	74,422.58	408	76,990.59
2018-05	NONIDR	RS	4,482,146.33	17,928,585.31	2,214,784	18,989,518.78
2018-05	NONIDR	SVL	1,294,650.37	5,178,601.49	135,307	5,484,350.08
2018-05	NONIDR	SVS	78,087.24	312,348.98	153,338	330,767.57
2018-06	NONIDR	PVS	18,719.03	74,876.14	409	77,292.55
2018-06	NONIDR	RS	4,596,800.30	18,387,201.21	2,217,622	19,414,453.47
2018-06	NONIDR	SVL	1,329,236.69	5,316,946.77	135,576	5,612,223.89
2018-06	NONIDR	SVS	79,411.87	317,647.49	153,659	335,163.54
2018-07	NONIDR	PVS	19,352.05	77,408.20	409	79,961.54
2018-07	NONIDR	RS	4,651,139.86	18,604,559.44	2,220,292	19,656,292.52
2018-07	NONIDR	SVL	1,342,580.74	5,370,322.94	135,709	5,671,673.16
2018-07	NONIDR	SVS	79,946.54	319,786.14	154,376	337,585.97
2018-08	NONIDR	PVS	19,772.43	79,089.74	408	81,670.40
2018-08	NONIDR	RS	4,605,437.23	18,421,748.90	2,223,529	19,455,864.94
2018-08	NONIDR	SVL	1,351,958.93	5,407,835.70	135,696	5,709,754.52
2018-08	NONIDR	SVS	79,727.39	318,909.56	155,384	336,579.31
2018-09	NONIDR	PVS	19,514.28	78,057.13	409	80,332.92
2018-09	NONIDR	RS	4,395,948.53	17,583,794.13	2,225,946	18,530,067.60
2018-09	NONIDR	SVL	1,303,557.92	5,214,231.67	135,365	5,493,968.49
2018-09	NONIDR	SVS	78,228.12	312,912.50	155,878	329,629.68
2018-10	NONIDR	PVS	19,378.26	77,513.03	412	80,155.11
2018-10	NONIDR	RS	4,365,551.86	17,462,207.46	2,228,786	18,513,311.61
2018-10	NONIDR	SVL	1,277,895.43	5,111,581.74	135,265	5,420,171.78
2018-10	NONIDR	SVS	79,506.72	318,026.86	156,768	337,314.02
2018-11	NONIDR	PVS	21,294.53	85,178.14	416	88,050.58
2018-11	NONIDR	RS	4,550,941.89	18,203,767.56	2,231,433	19,304,742.71
2018-11	NONIDR	SVL	1,358,930.04	5,435,720.15	136,183	5,764,851.93
2018-11	NONIDR	SVS	81,767.90	327,071.60	155,901	346,938.47
2018-12	NONIDR	PVS	17,530.99	70,123.97	421	72,159.49
2018-12	NONIDR	RS	4,382,026.25	17,528,105.01	2,234,062	18,498,443.60
2018-12	NONIDR	SVL	1,256,230.00	5,024,920.00	137,183	5,303,100.71
2018-12	NONIDR	SVS	76,212.58	304,850.33	154,901	321,737.54

YEAR_M	CLASS	RATE_CLASS	KWH - SUM_PEAK_I NTERVALS	KW - SUM_PEAK_I NTERVALS	PREMISE_ COUNT	SVL IDR	Sum Peak @ Source
2018-01	IDR	SVL-SA	393	1,573	9		
2018-01	IDR	PVS	189,098	756,394	578		785,384.49
2018-01	IDR	SVL	669,388	2,677,554	3,660	2,679,126	2,850,985.24
2018-01	IDR	SVS	6	25	18		26.44
2018-01	IDR	TVS	889,695	3,558,780	197		3,646,762.32
2018-02	IDR	SVL-SA	223	892	9		
2018-02	IDR	PVS	192,247	768,989	580		797,821.57
2018-02	IDR	SVL	690,397	2,761,590	3,662	2,762,482	2,940,015.07
2018-02	IDR	SVS	7	30	18		31.46
2018-02	IDR	TVS	899,726	3,598,906	197		3,688,559.59
2018-03	IDR	SVL-SA	68	270	9		
2018-03	IDR	PVS	192,428	769,714	579		793,491.75
2018-03	IDR	SVL	677,545	2,710,180	3,666	2,710,451	2,869,574.05
2018-03	IDR	SVS	6	25	17		26.41
2018-03	IDR	TVS	958,278	3,833,111	197		3,906,716.87
2018-04	IDR	SVL-SA	86	344	9		
2018-04	IDR	PVS	194,683	778,732	581		802,992.42
2018-04	IDR	SVL	681,854	2,727,416	3,682	2,727,760	2,888,059.74
2018-04	IDR	SVS	6	25	16		26.41
2018-04	IDR	TVS	944,714	3,778,855	197		3,851,590.82
2018-05	IDR	SVL-SA	93	371	9		
2018-05	IDR	PVS	205,408	821,631	582		849,749.19
2018-05	IDR	SVL	747,207	2,988,829	3,686	2,989,200	3,165,500.61
2018-05	IDR	SVS	6	25	16		26.41
2018-05	IDR	TVS	969,446	3,877,784	198		3,953,648.46
2018-06	IDR	SVL-SA	69	276	9		
2018-06	IDR	PVS	210,966	843,866	580		870,805.75
2018-06	IDR	SVL	755,748	3,022,992	3,692	3,023,269	3,190,338.60
2018-06	IDR	SVS	8	33	16		34.92
2018-06	IDR	TVS	958,268	3,833,072	201		3,892,296.62
2018-07	IDR	SVL-SA	324	1,297	9		
2018-07	IDR	PVS	205,023	820,091	580		846,818.44
2018-07	IDR	SVL	757,949	3,031,796	3,697	3,033,093	3,202,269.53
2018-07	IDR	SVS	6	25	15		26.73
2018-07	IDR	TVS	961,884	3,847,535	201		3,907,862.22
2018-08	IDR	PVS	210,480	841,920	579		869,113.74
2018-08	IDR	SVL	775,484	3,101,938	3,721	3,101,938	3,274,306.40
2018-08	IDR	SVS	7	26	15		27.53
2018-08	IDR	TVS	950,031	3,800,123	201		3,859,333.31
2018-09	IDR	PVS	202,819	811,275	581		834,726.13
2018-09	IDR	SVL	756,680	3,026,719	3,729	3,026,719	3,188,687.79
2018-09	IDR	SVS	7	29	15		30.57
2018-09	IDR	TVS	964,342	3,857,370	201		3,912,893.84
2018-10	IDR	PVS	200,997	803,990	581		831,318.58
2018-10	IDR	SVL	746,340	2,985,360	3,735	2,985,360	3,165,932.70
2018-10	IDR	SVS	5	20	15		21.67
2018-10	IDR	TVS	891,761	3,567,043	202		3,642,512.13
2018-11	IDR	PVS	199,428	797,712	586		824,569.45
2018-11	IDR	SVL	731,105	2,924,421	3,739	2,924,421	3,101,706.62
2018-11	IDR	SVS	6	23	16		24.73
2018-11	IDR	TVS	900,787	3,603,149	204		3,680,087.86
2018-12	IDR	PVS	185,304	741,217	591		762,691.17
2018-12	IDR	SVL	658,035	2,632,142	3,746	2,632,142	2,777,878.49
2018-12	IDR	SVS	6	23	15		24.10
2018-12	IDR	TVS	955,843	3,823,372	204		3,886,124.18

Year	Month	M-Results RS_Demand	M-Results SVS_Dem and	M-Results SVL_Dem and	M-Results PVS_Dem and	M-Results SVL_IDR Demand	M-Results PVS_IDR Demand	M-Results TVS_Dem and	M-Results RS_Wthr	M-Results SVS_Wth r	M-Results SVL_Wthr
2018	1	18,119.83	318.36	5,550.17	77.46	2,679.13	756.39	3,558.78	559.11	10.01	312.99
2018	2	17,531.14	307.32	5,259.64	68.42	2,762.48	768.99	3,598.91	519.37	8.48	209.56
2018	3	16,562.24	291.66	4,706.17	63.31	2,710.45	769.71	3,833.11	-371.77	-6.68	-210.26
2018	4	16,714.21	297.85	4,746.22	66.62	2,727.76	778.73	3,778.85	-23.83	-0.27	2.18
2018	5	17,928.59	312.35	5,178.60	74.42	2,989.20	821.63	3,877.78	169.69	2.75	66.36
2018	6	18,387.20	317.65	5,316.95	74.88	3,023.27	843.87	3,833.07	-19.22	-0.31	-7.52
2018	7	18,604.56	319.79	5,370.32	77.41	3,033.09	820.09	3,847.54	211.24	3.42	82.62
2018	8	18,421.75	318.91	5,407.84	79.09	3,101.94	841.92	3,800.12	55.47	0.90	21.70
2018	9	17,583.79	312.91	5,214.23	78.06	3,026.72	811.27	3,857.37	39.48	0.64	15.44
2018	10	17,462.21	318.03	5,111.58	77.51	2,985.36	803.99	3,567.04	107.11	1.67	35.04
2018	11	18,203.77	327.07	5,435.72	85.18	2,924.42	797.71	3,603.15	1,098.72	18.55	503.13
2018	12	17,528.11	304.85	5,024.92	70.12	2,632.14	741.22	3,823.37	-713.01	-12.20	-342.52

From: Sum of Demand Wthr impact.xlsx

With Losses (At Source)

2018	1	19,280.83	338.79	5,906.00	80.46	2,850.99	785.38	3,646.76			
2018	2	18,656.43	327.10	5,597.40	70.99	2,940.02	797.82	3,688.56			
2018	3	17,532.99	308.82	4,982.24	65.27	2,869.57	793.49	3,906.72			
2018	4	17,694.71	315.40	5,024.87	68.71	2,888.06	802.99	3,851.59			
2018	5	18,989.52	330.77	5,484.35	76.99	3,165.50	849.75	3,953.65			
2018	6	19,414.45	335.16	5,612.22	77.29	3,190.34	870.81	3,892.30			
2018	7	19,656.29	337.59	5,671.67	79.96	3,202.27	846.82	3,907.86			
2018	8	19,455.86	336.58	5,709.75	81.67	3,274.31	869.11	3,859.33			
2018	9	18,530.07	329.63	5,493.97	80.33	3,188.69	834.73	3,912.89			
2018	10	18,513.31	337.31	5,420.17	80.16	3,165.93	831.32	3,642.51			
2018	11	19,304.74	346.94	5,764.85	88.05	3,101.71	824.57	3,680.09			
2018	12	18,498.44	321.74	5,303.10	72.16	2,777.88	762.69	3,886.12			

M_Results_PVS_With	M_Results_SVL_IDR_With	M_Results_PVS_IDR_With	M_Results_TV5_With	M_Results_RS_AdjDemand	M_Results_SVS_AdjDemand	M_Results_SVL_AdjDemand	M_Results_PVS_AdjDemand	M_Results_SVL_IDR_AdjDemand	M_Results_PVS_IDR_AdjDemand	M_Results_TV5_AdjDemand
5.62	3.01	-2.81	0.00	17,560.72	308.35	5,237.19	71.84	2,676.11	759.20	3,558.78
4.91	118.86	21.65	0.00	17,011.77	298.84	5,050.09	63.51	2,643.62	747.34	3,598.91
-3.75	1.05	2.51	0.00	16,934.01	298.34	4,916.42	67.06	2,709.40	767.21	3,833.11
-0.18	-22.31	-4.52	0.00	16,738.05	298.12	4,744.04	66.80	2,750.07	783.25	3,778.85
1.60	41.84	7.70	0.00	17,758.90	309.60	5,112.24	72.82	2,947.36	813.93	3,777.78
-0.18	-4.74	-0.87	0.00	18,406.42	317.96	5,324.46	75.06	3,028.01	844.74	3,833.07
1.99	52.08	9.59	0.00	18,393.32	316.36	5,287.71	75.42	2,981.01	810.50	3,847.54
0.52	13.68	2.52	0.00	18,366.28	318.01	5,386.14	78.57	3,088.26	839.40	3,800.12
0.37	9.73	1.79	0.00	17,544.31	312.27	5,198.79	77.69	3,016.98	809.48	3,857.37
0.98	36.20	6.91	0.00	17,355.10	316.36	5,076.54	76.53	2,949.16	797.08	3,567.04
10.62	165.93	27.93	0.00	17,105.05	308.53	4,932.59	74.55	2,758.49	769.79	3,603.15
-6.95	-84.79	-13.34	0.00	18,241.12	317.05	5,367.44	77.08	2,716.94	754.56	3,823.37
				18,685.90	328.14	5,572.95	74.62	2,847.78	788.30	3,646.76
				18,103.72	318.08	5,374.39	65.89	2,813.52	775.36	3,688.56
				17,926.55	315.89	5,204.82	69.14	2,868.46	790.91	3,906.72
				17,719.94	315.69	5,022.57	68.89	2,911.68	807.65	3,851.59
				18,809.79	327.86	5,414.07	75.34	3,121.20	841.78	3,953.65
				19,434.74	335.49	5,620.16	77.48	3,195.34	871.71	3,892.30
				19,433.11	333.97	5,584.42	77.91	3,147.28	836.92	3,907.86
				19,397.28	335.63	5,686.85	81.13	3,259.87	866.51	3,859.33
				18,488.46	328.96	5,477.70	79.95	3,178.43	832.88	3,912.89
				18,399.76	335.55	5,383.02	79.14	3,127.54	824.18	3,642.51
				18,139.57	327.27	5,231.25	77.07	2,925.72	795.70	3,680.09
				19,250.93	334.61	5,664.58	79.32	2,867.37	776.42	3,886.12

Non-coincident Class Peak (at meter)

M Report NCP

Year	Month	M_Results_NCP - RS_NCP	M_Results_NCP - SVS_NCP	M_Results_NCP - SVL_NCP	M_Results_NCP - CP_PVS_NCP	M_Results_NCP - SVL_IDR_NCP	M_Results_NCP - PVS_IDR_NCP	M_Results_NCP - TVS_NCP	M_Results_NCP - NCP_SLS_NC	M_Results_NCP - NCP_MCS_NCP	M_Results_NCP - S_WthrNCP	
2017	1	5,457.02	157.14	2,671.79	43.79	0.03	2,052.79	488.37	2,737.36	55.12	12.90	511.41
2017	2	4,800.26	142.33	2,806.70	54.48	0.03	2,187.78	496.07	2,592.45	54.98	12.74	726.39
2017	II-H-1.3	5,049.79	140.80	2,924.72	56.51	0.03	2,222.94	513.14	2,987.99	54.76	12.78	484.80
2017	4	6,118.78	146.64	3,177.65	59.26	0.03	2,311.60	547.01	2,851.29	54.41	12.72	764.07
2017	5	7,180.43	148.33	3,246.96	45.51	0.03	2,362.53	548.62	2,802.76	54.06	12.71	495.46
2017	6	7,737.91	156.65	3,467.38	52.03	0.03	2,371.42	556.49	2,831.12	53.70	12.72	6.14
2017	7	8,715.23	160.89	3,555.93	52.10	0.02	2,381.66	578.74	2,817.70	53.08	12.66	583.98
2017	8	8,405.78	165.23	3,659.66	52.29	0.02	2,528.24	580.79	2,931.68	52.83	12.68	351.81
2017	9	7,492.89	154.24	3,416.57	45.86	0.02	2,427.88	561.14	2,803.44	52.54	12.66	-245.51
2017	10	7,247.47	156.65	3,362.62	46.25	0.02	2,395.85	556.03	2,883.25	52.15	12.65	729.15
2017	11	5,612.18	159.29	3,098.87	42.34	0.02	2,275.85	542.08	3,182.69	51.53	12.60	764.98
2017	12	4,731.00	156.10	2,716.95	41.42	0.76	2,092.07	502.50	2,875.48	50.78	12.66	222.78
2018	1	6,598.96	167.30	3,212.73	49.73	0.02	1,948.53	489.07	2,617.30	50.70	12.65	1,131.17
2018	2	4,761.22	147.27	2,868.74	43.18	0.02	2,131.69	539.53	2,875.54	50.05	12.59	69.16
2018	3	4,630.23	139.31	2,761.10	38.10	0.02	2,151.56	535.61	2,955.85	49.97	12.56	286.27
2018	4	4,734.50	139.95	2,907.95	41.09	0.02	2,182.62	550.08	2,959.59	49.77	12.52	-502.81
2018	5	7,699.74	154.82	3,511.76	50.03	0.02	2,420.46	584.94	2,895.20	49.58	12.47	548.02
2018	6	8,259.13	156.80	3,566.12	51.01	0.02	2,395.17	596.24	2,859.40	49.32	12.48	462.18
2018	7	8,740.36	160.19	3,617.11	52.55	0.02	2,415.48	581.29	3,027.30	49.01	12.53	737.75
2018	8	8,600.12	163.17	3,720.64	54.08	0.02	2,533.89	587.98	2,971.24	52.64	12.47	188.50
2018	9	7,736.10	196.92	3,580.01	52.19	0.02	2,486.93	576.42	2,873.86	45.13	12.50	-40.61
2018	10	7,014.83	154.16	3,389.23	48.27	0.02	2,410.09	562.93	2,898.13	52.53	12.46	480.66
2018	11	5,068.54	157.83	3,160.31	47.22	0.02	2,372.65	549.65	2,678.87	39.26	12.43	783.34
2018	12	4,236.73	144.75	2,511.31	39.74	0.02	1,980.02	477.19	2,886.25	48.08	12.42	-647.10

Non-coincident Class Peak (at meter)

M_Report_NCP

M_Results_NCP_SVS_WthrNCP	M_Results_NCP_SVL_WthrNCP	M_Results_NCP_PVS_WthrNCP	M_Results_NCP_SVS_IDR_WthrNCP	M_Results_NCP_SVL_IDR_WthrNCP	M_Results_NCP_PVS_IDR_WthrNCP	M_Results_NCP_CP_TVS_WthrNCP	M_Results_NCP_SVS_WthrNCP	M_Results_NCP_PVS_WthrNCP	M_Results_NCP_MLS_WthrNCP	M_Results_NCP_RS_Adj_NCP	M_Results_NCP_P_SVS_Adj_NCP
4.68	97.95	2.20	0.00	55.44	10.27	0.00	0.00	0.00	0.00	4,945.60	152.46
-1.30	255.54	3.02	0.00	141.14	24.26	0.00	0.00	0.00	0.00	4,073.87	143.63
2.22	132.84	2.03	0.00	74.19	15.14	0.00	0.00	0.00	0.00	4,564.99	138.58
4.26	204.88	0.75	0.00	81.15	14.94	0.00	0.00	0.00	0.00	5,354.71	142.38
1.07	66.17	-0.72	0.00	24.99	0.86	0.00	0.00	0.00	0.00	6,684.97	147.26
0.24	37.52	0.49	0.00	10.59	1.85	0.00	0.00	0.00	0.00	7,731.77	156.41
2.65	49.12	0.91	0.00	20.76	3.89	0.00	0.00	0.00	0.00	8,131.25	158.24
2.05	37.90	0.70	0.00	12.92	2.55	0.00	0.00	0.00	0.00	8,053.97	163.18
-1.83	-60.40	-0.94	0.00	-15.57	-3.87	0.00	0.00	0.00	0.00	7,738.41	156.07
2.56	121.06	2.09	0.00	54.60	8.66	0.00	0.00	0.00	0.00	6,518.32	154.09
4.25	329.97	4.60	0.00	165.48	32.14	0.00	0.00	0.00	0.00	4,847.20	155.04
0.60	77.10	1.89	0.00	14.13	-1.67	0.00	0.00	0.00	0.00	4,508.22	155.50
9.62	422.65	8.69	0.00	10.80	1.91	0.00	0.00	0.00	0.00	5,467.79	157.68
0.88	80.90	1.63	0.00	123.70	20.61	0.00	0.00	0.00	0.00	4,692.05	146.39
0.95	134.65	0.99	0.00	73.20	15.63	0.00	0.00	0.00	0.00	4,343.96	138.36
-2.52	-123.05	-1.71	0.00	-36.93	-12.18	0.00	0.00	0.00	0.00	5,237.31	142.47
4.36	121.61	2.10	0.00	33.79	8.84	0.00	0.00	0.00	0.00	7,151.72	150.46
1.59	21.87	0.10	0.00	34.69	5.53	0.00	0.00	0.00	0.00	7,796.95	155.22
3.58	121.57	1.98	0.00	31.60	8.57	0.00	0.00	0.00	0.00	8,002.61	156.61
1.01	32.11	0.43	0.00	7.93	1.36	0.00	0.00	0.00	0.00	8,411.63	162.16
1.11	-0.32	-0.26	0.00	-2.48	2.53	0.00	0.00	0.00	0.00	7,776.71	195.80
4.67	212.10	3.19	0.00	72.34	11.46	0.00	0.00	0.00	0.00	6,534.17	149.49
7.89	317.56	4.67	0.00	151.95	29.39	0.00	0.00	0.00	0.00	4,285.19	149.94
-3.90	-184.68	-4.77	0.00	-63.28	-11.13	0.00	0.00	0.00	0.00	4,883.83	148.66

Non-coincident Class Peak (at meter)

M Report_NCP

M_Results_NCP SVL_AdjNCP	M_Results_NC P.PVS_AdjNCP	M_Results_NCP SVS_IDR_AdjNCP	M_Results_NC P.SVL_IDR_AdjNCP	M_Results_NC P.PVS_IDR_AdjNCP	M_Results_NCP TVS_AdjNCP	M_Results_NC P.SLS_AdjNCP	M_Results_NCP MLS_AdjNCP
2,573.84	41.60	0.03	1,997.35	478.09	2,737.36	55.12	12.90
2,551.16	51.46	0.03	2,046.64	471.80	2,592.45	54.98	12.74
2,791.89	54.48	0.03	2,148.74	498.00	2,987.99	54.76	12.78
2,972.77	58.51	0.03	2,230.45	532.07	2,851.29	54.41	12.72
3,180.79	46.24	0.03	2,337.54	547.75	2,802.76	54.06	12.71
3,429.86	51.55	0.03	2,360.83	554.64	2,831.12	53.70	12.72
3,506.82	51.20	0.02	2,360.89	574.85	2,817.70	53.08	12.66
3,621.76	51.60	0.02	2,515.32	578.24	2,931.68	52.83	12.68
3,476.96	46.79	0.02	2,443.45	565.00	2,803.44	52.54	12.66
3,241.56	44.16	0.02	2,341.25	547.37	2,883.25	52.15	12.65
2,768.91	37.74	0.02	2,110.37	509.94	3,182.69	51.53	12.60
2,639.85	39.53	0.76	2,077.94	504.18	2,875.48	50.78	12.66
2,790.08	41.04	0.02	1,937.73	487.16	2,617.30	50.70	12.65
2,787.83	41.55	0.02	2,008.00	518.92	2,875.54	50.05	12.59
2,626.45	37.11	0.02	2,078.37	519.98	2,955.85	49.97	12.56
3,031.00	42.80	0.02	2,219.55	562.26	2,959.59	49.77	12.52
3,390.15	47.93	0.02	2,386.67	576.10	2,895.20	49.58	12.47
3,544.25	50.91	0.02	2,360.49	590.71	2,859.40	49.32	12.48
3,495.55	50.57	0.02	2,383.88	572.72	3,027.30	49.01	12.53
3,688.54	53.64	0.02	2,525.96	586.63	2,971.24	52.64	12.47
3,580.33	52.45	0.02	2,489.42	573.90	2,873.86	45.13	12.50
3,177.12	45.08	0.02	2,337.75	551.46	2,898.13	52.53	12.46
2,842.74	42.55	0.02	2,220.69	520.26	2,678.87	39.26	12.43
2,695.99	44.51	0.02	2,043.30	488.32	2,886.25	48.08	12.42

Non-coincident Class Peak (at source (WL))

M_Report NCP WL

Year	Month	M_Results_NCP			M_Results_NCP			M_Results_NCP			M_Results_NCP		
		WLRS_NCP	WLSVS_NCP	WLSVL_NCP	CP_WL_PVS_NCP	SYS_IDR_NCP	WLSVL_IDR_NCP	WL_PVS_IDR_NCP	WL_TVS_NCP	NCP_WLSL_S_NCP	NCP_WLML_S_NCP	WLRS_WithNCP	
2017	1	5,801.32	167.05	2,834.92	45.60	0.03	2,165.94	502.28	2,780.99	58.15	13.60	543.68	
2017	2	5,064.79	150.27	2,962.18	56.13	0.03	2,308.98	510.44	2,626.88	58.01	13.44	766.42	
2017	3	5,349.10	149.12	3,097.61	58.52	0.04	2,353.92	529.79	3,048.94	58.05	13.55	513.54	
2017	4	6,489.55	155.41	3,368.58	61.30	0.03	2,449.98	566.88	2,907.86	57.66	13.48	810.37	
2017	5	7,623.68	157.21	3,445.65	47.30	0.03	2,506.05	569.57	2,859.87	57.37	13.49	526.04	
2017	6	8,206.60	166.00	3,679.33	54.10	0.03	2,516.38	577.53	2,883.47	56.78	13.44	651	
2017	7	9,261.14	170.69	3,778.27	54.24	0.02	2,529.33	602.22	2,870.76	56.14	13.39	620.56	
2017	8	8,928.48	175.15	3,885.54	54.40	0.02	2,684.58	603.46	2,986.71	55.85	13.41	373.68	
2017	9	7,944.89	163.49	3,624.24	47.65	0.02	2,575.46	581.05	2,856.21	55.55	13.38	(260.32)	
2017	10	7,712.87	166.76	3,581.20	48.24	0.02	2,548.45	580.06	2,956.14	55.53	13.47	775.97	
2017	11	5,970.29	169.45	3,296.20	44.04	0.02	2,420.74	563.26	3,263.36	54.94	13.44	813.79	
2017	12	5,030.97	166.00	2,889.31	43.13	0.81	2,225.37	521.84	2,947.01	54.15	13.50	236.91	
2018	1	7,028.41	178.14	3,417.89	51.88	0.02	2,073.19	508.05	2,683.08	53.92	13.45	1,204.78	
2018	2	5,063.51	156.60	3,051.07	44.95	0.02	2,267.32	559.73	2,946.87	53.38	13.43	73.56	
2018	3	4,899.02	147.40	2,921.36	39.39	0.02	2,276.45	553.24	3,013.28	52.93	13.30	302.89	
2018	4	5,009.35	148.10	3,076.81	42.46	0.02	2,309.38	568.32	3,017.03	52.72	13.27	(532.00)	
2018	5	8,180.91	164.12	3,729.37	52.08	0.02	2,568.79	608.39	2,951.76	52.49	13.20	582.26	
2018	6	8,742.86	165.81	3,779.12	52.96	0.03	2,527.50	618.70	2,903.26	51.95	13.15	489.25	
2018	7	9,272.49	169.74	3,843.37	54.73	0.02	2,548.71	603.74	3,069.02	51.64	13.20	782.66	
2018	8	9,123.70	172.74	3,945.13	56.21	0.02	2,683.47	610.05	3,019.28	55.40	13.13	199.98	
2018	9	8,192.50	207.70	3,789.62	54.14	0.02	2,631.20	594.52	2,918.93	47.55	13.17	(43.00)	
2018	10	7,430.84	163.29	3,590.75	50.07	0.02	2,552.98	583.94	2,958.52	55.71	13.21	509.17	
2018	11	5,367.84	167.15	3,347.23	48.87	0.02	2,513.01	568.76	2,734.69	41.73	13.21	829.60	
2018	12	4,471.90	152.81	2,651.59	41.08	0.02	2,089.33	490.94	2,931.63	50.77	13.11	(683.02)	

Non-coincident Class Peak (at source (WL))				M_Report_NCP_WL							
M_Results_NCP WL SVS Wthr NCP	M_Results_NCP WL SVL WthrNCP	M_Results_NCP WL PVS WthrNCP	M_Results_NCP WL SVS IDR WthrNCP	M_Results_NCP WL SVL IDR WthrNCP	M_Results_NCP WL PVS IDR WthrNCP	M_Results_NCP CP WL TVS WthrNCP	M_Results_NCP WL SLS WthrNCP	M_Results_NCP WL ME S WthrNCP	M_Results_NCP WL RS AdjNCP	M_Results_NCP P WL SVS Adj NCP	
4.98	103.93	2.29	-	58.49	10.57	-	-	-	5,257.64	162.07	
(1.37)	269.70	3.11	-	148.96	24.97	-	-	-	4,298.36	151.65	
2.35	140.69	2.11	-	78.56	15.63	-	-	-	4,835.56	146.77	
4.52	217.19	0.78	-	86.01	15.48	-	-	-	5,679.18	150.89	
1.13	70.22	(0.75)	-	26.51	0.90	-	-	-	7,097.63	156.08	
0.25	39.81	0.51	-	11.24	1.92	-	-	-	8,200.09	165.75	
2.81	52.19	0.95	-	22.05	4.05	-	-	-	8,640.58	167.88	
2.17	40.24	0.72	-	13.72	2.65	-	-	-	8,554.80	172.97	
(1.94)	(64.07)	(0.97)	-	(16.51)	(4.01)	-	-	-	8,205.21	165.43	
2.72	128.93	2.18	-	58.08	9.03	-	-	-	6,936.90	164.04	
4.52	350.98	4.79	-	176.02	33.39	-	-	-	5,156.50	164.92	
0.64	81.99	1.97	-	15.03	(1.74)	-	-	-	4,794.06	165.35	
10.24	449.64	9.07	-	11.49	1.99	-	-	-	5,823.63	167.90	
0.93	86.05	1.70	-	131.57	21.39	-	-	-	4,989.95	155.67	
1.01	142.46	1.03	-	77.45	16.15	-	-	-	4,596.13	146.39	
(2.67)	(130.19)	(1.77)	-	(39.08)	(12.59)	-	-	-	5,541.35	150.77	
4.62	129.15	2.19	-	35.86	9.19	-	-	-	7,598.65	159.50	
1.68	23.17	0.10	-	36.60	5.73	-	-	-	8,253.62	164.13	
3.79	129.17	2.07	-	33.35	8.90	-	-	-	8,489.83	165.94	
1.07	34.04	0.45	-	8.40	1.41	-	-	-	8,923.72	171.67	
1.17	(0.34)	(0.27)	-	(2.63)	2.60	-	-	-	8,235.50	206.53	
4.95	224.71	3.31	-	76.63	11.89	-	-	-	6,921.67	158.34	
8.36	336.35	4.83	-	160.94	30.41	-	-	-	4,538.24	158.79	
(4.12)	(195.00)	(4.93)	-	(66.77)	(11.45)	-	-	-	5,154.92	156.93	

Non-coincident Class Peak (at source (WL))			M_Report_NCP_WL					
M_Results_NCP	M_Results_NC	M_Results_NCP	M_Results_NC	M_Results_NC	M_Results_NCP	M_Results_NC	M_Results_NCP	
WL_SVL_AdjN	P_WL_PVS_AdjN	WL_SVS_IDR	P_WL_SVL_IDR	P_WL_PVS_IDR	WL_TVSI_AdjN	P_WL_SLS_AdjN	WL_MLS_AdjN	
CP	JNCP	AdjNCP	AdjNCP	AdjNCP	CP	NCP	CP	
2,730.99	43.31	0.03	2,107.44	491.72	2,780.99	58.15	13.60	
2,692.49	53.03	0.03	2,160.02	485.48	2,626.88	58.01	13.44	
2,956.93	56.41	0.04	2,275.36	514.16	3,048.94	58.05	13.55	
3,151.39	60.53	0.03	2,363.97	551.39	2,907.86	57.66	13.48	
3,375.43	48.05	0.03	2,479.54	568.67	2,859.87	57.37	13.49	
3,639.52	53.59	0.03	2,505.14	575.61	2,883.47	56.78	13.44	
3,726.08	53.30	0.02	2,507.27	598.17	2,870.76	56.14	13.39	
3,845.30	53.67	0.02	2,670.87	600.81	2,986.71	55.85	13.41	
3,688.30	48.63	0.02	2,591.97	585.06	2,856.21	55.55	13.38	
3,452.27	46.06	0.02	2,490.38	571.03	2,956.14	55.53	13.47	
2,945.22	39.26	0.02	2,244.72	529.87	3,263.36	54.94	13.44	
2,807.32	41.16	0.81	2,210.35	523.58	2,947.01	54.15	13.50	
2,968.25	42.81	0.02	2,061.69	506.06	2,683.08	53.92	13.45	
2,965.02	43.25	0.02	2,135.75	538.34	2,946.87	53.38	13.43	
2,778.90	38.37	0.02	2,199.00	537.09	3,013.28	52.93	13.30	
3,207.00	44.22	0.02	2,348.46	580.91	3,017.03	52.72	13.27	
3,600.22	49.90	0.02	2,532.92	599.20	2,951.76	52.49	13.20	
3,755.95	52.86	0.03	2,490.90	612.97	2,903.26	51.95	13.15	
3,714.20	52.66	0.02	2,515.36	594.84	3,069.02	51.64	13.20	
3,911.09	55.76	0.02	2,675.07	608.64	3,019.28	55.40	13.13	
3,789.96	54.41	0.02	2,633.83	591.92	2,918.93	47.55	13.17	
3,366.03	46.76	0.02	2,476.34	572.05	2,958.52	55.71	13.21	
3,010.88	44.04	0.02	2,352.07	538.34	2,734.69	41.73	13.21	
2,846.59	46.01	0.02	2,156.10	502.39	2,931.63	50.77	13.11	

Coincident Demand with System (at meter)		M_Report_CP										
Year	Month	M_Results_CP.RS CP	M_Results_CP.SV S_CP	M_Results_CP.S VL_CP	M_Results_C P.PVS_CP	M_Results_CP.SVS% D R_CP	M_Results_CP.S VL_IDR_CP	M_Results_CP.P VS_IDR_CP	M_Results_CP.T VS_CP	M_Results_CP.SLS CP	M_Results_C P.MLS_CP	M_Results_CP.RS Withr_CP
2017	1	5,197.85	157.14	2,521.43	43.64	0.02	1,725.95	439.27	2,231.39	-	-	545.78
2017	2	4,020.91	102.24	2,723.86	43.29	0.01	2,101.06	459.75	2,422.82	-	-	786.91
2017	3	4,688.70	108.43	2,800.26	42.24	0.02	2,114.20	486.14	2,923.33	-	-	378.84
2017	4	6,020.19	119.59	3,050.37	44.16	0.01	2,199.33	529.96	2,048.11	-	-	867.07
2017	5	7,166.84	113.73	2,581.17	41.32	0.01	1,643.03	459.18	2,546.84	-	-	498.70
2017	6	7,464.14	136.43	3,365.00	50.85	0.01	2,295.11	527.72	2,343.28	-	-	431.37
2017	7	7,707.81	141.40	3,541.83	51.42	0.01	2,259.02	510.05	2,580.38	-	-	278.97
2017	8	8,015.36	146.41	3,529.44	50.51	0.01	2,406.74	549.91	2,775.61	-	-	508.52
2017	9	6,307.26	130.37	3,257.11	43.67	0.01	2,304.46	534.26	2,645.63	-	-	(452.70)
2017	10	6,997.25	134.03	3,258.18	45.59	0.01	2,282.72	534.80	2,631.98	-	-	606.93
2017	11	5,007.28	119.93	3,063.02	42.23	0.02	2,233.58	523.25	2,958.06	-	-	948.70
2017	12	4,039.11	113.29	2,691.50	40.78	0.04	1,889.50	474.38	2,366.96	-	-	379.28
2018	1	6,587.66	151.95	2,456.62	47.16	0.01	1,511.82	381.94	2,198.71	50.70	12.65	1,207.19
2018	2	3,726.59	108.18	2,865.55	42.68	0.01	1,942.43	507.25	2,339.83	-	-	300.62
2018	3	3,787.90	100.29	2,523.63	37.75	0.02	1,903.47	496.17	2,727.73	-	-	109.90
2018	4	4,624.60	111.13	2,819.83	40.50	0.01	2,058.31	534.54	2,691.68	-	-	(410.16)
2018	5	7,533.32	131.37	3,324.14	48.71	0.01	2,274.94	553.65	2,668.98	-	-	554.10
2018	6	7,690.04	138.66	3,520.18	50.24	0.01	2,298.91	565.55	2,571.36	-	-	462.04
2018	7	8,041.67	139.65	3,507.51	50.48	0.01	2,208.73	536.60	2,628.78	-	-	751.09
2018	8	8,372.79	140.84	3,586.74	53.55	0.01	2,371.83	531.90	2,689.47	-	-	190.59
2018	9	7,620.25	178.09	3,409.45	50.20	0.01	2,263.08	531.01	2,257.01	-	-	129.15
2018	10	6,133.93	129.93	3,231.98	46.61	0.01	2,294.24	548.76	2,695.13	-	-	714.46
2018	11	4,778.57	120.88	3,142.04	43.96	0.01	2,352.85	534.87	2,654.16	-	-	958.58
2018	12	3,931.16	113.93	2,384.24	39.53	0.01	1,817.60	448.67	2,641.53	-	-	(268.41)

Coincident Demand with System (at meter)

M_Report_CP

M_Results_CP.S VS_WthrCP	M_Results_CP.SV L_WthrCP	M_Results_CP.PV S_WthrCP	M_Results_CP.SV S_IDR_WthrCP	M_Results_CP.S VL_IDR_WthrCP	M_Results_CP PVS_IDR_Wthr CP	M_Results_CP TVS_WthrCP	M_Results_CP CP.SLS_Wthr rCP	M_Results_CP ML_S_Wt hrCP	M_Results_CP P_RS_AdjCP	M_Results_CP SVS_AdjCP
2.88	64.38	2.34	-	28.61	5.11	-	-	-	4,652.07	154.26
4.12	358.10	4.21	-	194.68	34.99	-	-	-	3,233.99	98.12
2.01	159.18	1.97	-	87.43	15.47	-	-	-	4,309.87	106.42
3.76	217.16	2.92	-	94.56	15.56	-	-	-	5,153.11	115.83
2.12	69.48	1.36	-	18.88	4.90	-	-	-	6,668.14	111.61
1.92	78.03	1.35	-	22.59	4.98	-	-	-	7,032.77	134.51
1.25	56.67	0.93	-	17.39	3.85	-	-	-	7,428.84	140.16
2.28	90.79	1.57	-	26.20	5.75	-	-	-	7,506.84	144.13
(2.03)	(70.19)	(1.30)	-	(17.03)	(3.97)	-	-	-	6,759.96	132.41
2.91	138.01	2.14	-	49.65	9.82	-	-	-	6,390.32	131.12
5.21	366.17	4.68	-	199.04	32.73	-	-	-	4,058.58	114.72
2.30	71.25	1.96	-	22.18	3.94	-	-	-	3,659.82	111.00
6.43	306.12	6.94	-	60.94	10.88	-	-	-	5,380.47	145.52
1.51	76.93	1.66	-	18.09	3.18	-	-	-	3,425.97	106.67
0.54	55.21	0.74	-	35.47	7.60	-	-	-	3,678.00	99.75
(1.74)	(140.18)	(1.74)	-	(76.84)	(13.75)	-	-	-	5,034.76	112.88
2.48	111.41	1.81	-	34.71	7.37	-	-	-	6,979.22	128.89
2.07	79.23	1.40	-	21.75	4.72	-	-	-	7,228.00	136.58
3.38	145.68	2.41	-	42.88	9.37	-	-	-	7,290.58	136.27
0.86	35.80	0.61	-	10.38	2.26	-	-	-	8,182.20	139.98
0.59	21.03	0.38	-	5.91	1.21	-	-	-	7,491.11	177.51
3.32	179.80	2.57	-	73.87	13.02	-	-	-	5,419.47	126.61
5.43	359.38	4.64	-	186.66	30.36	-	-	-	3,820.00	115.45
(1.56)	(154.61)	(2.39)	-	(15.78)	(2.79)	-	-	-	4,199.58	115.49

Coincident Demand with System (at meter)			M Report_CP				
M_Results_CP SVL_AdjCP	M_Results_CP PVS_AdjCP	M_Results_CP SVS_IDR_AdjCP	M_Results_CP SVL_IDR_Adj CP	M_Results_CP PVS_IDR_AdjC P	M_Results_CP TVS_AdjCP	M_Results_CP SLS_AdjCP	M_Results_CP MLS_AdjCP
2,457.05	41.29	0.02	1,697.34	434.16	2,231.39	-	-
2,365.76	39.07	0.01	1,906.38	424.76	2,422.82	-	-
2,641.08	40.28	0.02	2,026.78	470.67	2,923.33	-	-
2,833.21	41.24	0.01	2,104.77	514.40	2,048.11	-	-
2,511.69	39.97	0.01	1,624.15	454.28	2,546.84	-	-
3,286.98	49.49	0.01	2,272.52	522.74	2,343.28	-	-
3,485.15	50.49	0.01	2,241.62	506.20	2,580.38	-	-
3,438.66	48.94	0.01	2,380.54	544.17	2,775.61	-	-
3,327.30	44.97	0.01	2,321.49	538.23	2,645.63	-	-
3,120.17	43.46	0.01	2,233.06	524.97	2,631.98	-	-
2,696.85	37.56	0.02	2,034.53	490.51	2,958.06	-	-
2,620.25	38.82	0.04	1,867.32	470.44	2,366.96	-	-
2,150.50	40.22	0.01	1,450.88	371.07	2,198.71	50.70	12.65
2,788.62	41.01	0.01	1,924.34	504.07	2,339.83	-	-
2,468.42	37.01	0.02	1,868.00	488.57	2,727.73	-	-
2,960.01	42.24	0.01	2,135.15	548.28	2,691.68	-	-
3,212.73	46.90	0.01	2,240.23	546.28	2,668.98	-	-
3,440.95	48.84	0.01	2,277.16	560.82	2,571.36	-	-
3,361.83	48.07	0.01	2,165.84	527.23	2,628.78	-	-
3,550.94	52.94	0.01	2,361.45	529.65	2,689.47	-	-
3,388.42	49.82	0.01	2,257.18	529.80	2,257.01	-	-
3,052.18	44.05	0.01	2,220.38	535.75	2,695.13	-	-
2,782.66	39.32	0.01	2,166.19	504.51	2,654.16	-	-
2,538.85	41.92	0.01	1,833.39	451.46	2,641.53	-	-

Coincident Demand with System (at source)

M_Report_CP_WL

Year	Month	M_Results_CP WLRS_CP	M_Results_CP WLSVS_CP	M_Results_CP WLSVL_CP	M_Results_C P_WL_PVS_C	M_Results CP_WL_SV S_IDR_CP	M_Results_CP WLSVL_IDR_CP	M_Results_CP WLRVS_IDR_CP	M_Results_CP WLTVS_CP	M_Results CP_WLSLS CP	M_Results_C P_WLMLS CP	M_Results_CP_W LRS_WthrCP
2017	1	5,525.66	167.05	2,680.45	45.43	0.02	1,834.80	457.27	2,281.65	-	-	580.20
2017	2	4,244.46	107.92	2,875.30	44.59	0.01	2,217.87	473.61	2,463.93	-	-	830.67
2017	3	4,966.14	114.84	2,965.95	43.72	0.02	2,239.30	503.17	2,983.16	-	-	401.25
2017	4	6,384.50	126.83	3,234.96	45.83	0.01	2,332.42	550.01	2,091.20	-	-	919.55
2017	5	7,608.50	120.74	2,740.24	42.95	0.01	1,744.29	477.29	2,601.26	-	-	529.43
2017	6	7,914.79	144.66	3,568.17	52.81	0.01	2,433.67	548.04	2,389.16	-	-	457.41
2017	7	8,190.78	150.26	3,763.75	53.53	0.01	2,400.56	531.04	2,632.01	-	-	296.45
2017	8	8,509.54	155.44	3,747.05	52.53	0.01	2,555.13	571.93	2,830.65	-	-	539.88
2017	9	6,678.84	138.06	3,449.00	45.26	0.01	2,440.22	553.74	2,696.56	-	-	(479.37)
2017	10	7,454.24	142.78	3,470.98	47.57	0.01	2,431.80	558.03	2,695.21	-	-	646.57
2017	11	5,326.24	127.57	3,258.13	43.93	0.02	2,375.85	544.30	3,030.83	-	-	1,009.13
2017	12	4,295.65	120.49	2,862.44	42.43	0.04	2,009.51	493.52	2,424.37	-	-	403.37
2018	1	7,016.58	161.85	2,616.57	49.20	0.02	1,610.25	398.48	2,250.56	54.01	13.47	1,285.79
2018	2	3,963.57	115.06	3,047.78	44.41	0.01	2,065.95	527.86	2,396.40	-	-	319.74
2018	3	4,007.76	106.11	2,670.11	38.99	0.02	2,013.96	512.47	2,780.76	-	-	116.28
2018	4	4,893.12	117.59	2,983.56	41.85	0.01	2,177.83	552.31	2,744.12	-	-	(433.98)
2018	5	8,005.48	139.61	3,532.49	50.71	0.01	2,417.52	576.42	2,723.14	-	-	588.83
2018	6	8,153.33	147.01	3,732.26	52.18	0.01	2,437.41	587.46	2,617.49	-	-	489.88
2018	7	8,537.67	148.27	3,723.85	52.51	0.01	2,344.96	558.20	2,677.33	-	-	797.42
2018	8	8,883.77	149.43	3,805.63	55.67	0.01	2,516.58	552.96	2,738.50	-	-	202.22
2018	9	8,070.66	188.62	3,610.97	52.09	0.01	2,396.85	550.92	2,296.51	-	-	136.78
2018	10	6,499.53	137.67	3,424.62	48.37	0.01	2,430.99	569.44	2,746.12	-	-	757.04
2018	11	5,061.15	128.03	3,327.84	45.50	0.01	2,491.98	553.62	2,708.43	-	-	1,015.26
2018	12	4,153.90	120.38	2,519.33	40.87	0.01	1,920.58	463.83	2,687.84	-	-	(283.62)

Coincident Demand with System (at source)

M_Report_CP_WL

M_Results_CP WLSVS_WthrCP	M_Results_CP_W L_SVL_WthrCP	M_Results_CP_W L_PVS_WthrCP	M_Results_CP WLSVS_IDR_Wt hrCP	M_Results_CP WLSVL_IDR_Wt hrCP	M_Results_CP WLPVS_IDR_W thrCP	M_Results_CP WLTVS_Wth rCP	M_Results_CP CP_WLSLS WthrCP	M_Results_CP CP_WLMLS WthrCP	M_Results_C P_WLRS_Ad JCP	M_Results_CP WLSVS_AdjC P
3.07	68.44	2.44	-	30.41	5.32	-	-	-	4,945.45	163.99
4.35	378.01	4.34	-	205.50	36.04	-	-	-	3,413.80	103.57
2.13	168.60	2.03	-	92.60	16.01	-	-	-	4,564.88	112.72
3.99	230.30	3.03	-	100.28	16.15	-	-	-	5,464.96	122.84
2.25	73.76	1.41	-	20.04	5.09	-	-	-	7,079.06	118.49
2.04	82.74	1.41	-	23.95	5.17	-	-	-	7,457.37	142.63
1.33	60.22	0.97	-	18.48	4.01	-	-	-	7,894.33	148.94
2.42	96.38	1.63	-	27.82	5.98	-	-	-	7,969.67	153.02
(2.15)	(74.32)	(1.35)	-	(18.03)	(4.11)	-	-	-	7,158.21	140.21
3.10	147.03	2.23	-	52.90	10.25	-	-	-	6,807.67	139.68
5.54	389.49	4.86	-	211.72	34.05	-	-	-	4,317.11	122.02
2.44	75.77	2.04	-	23.58	4.10	-	-	-	3,892.27	118.05
6.85	326.05	7.24	-	64.90	11.35	-	-	-	5,730.79	155.00
1.60	81.82	1.73	-	19.24	3.31	-	-	-	3,643.83	113.45
0.57	58.42	0.76	-	37.53	7.85	-	-	-	3,891.48	105.54
(1.85)	(148.32)	(1.80)	-	(81.30)	(14.20)	-	-	-	5,327.10	119.43
2.64	118.39	1.89	-	36.89	7.67	-	-	-	7,416.65	136.97
2.20	84.01	1.45	-	23.06	4.91	-	-	-	7,663.46	144.81
3.59	154.67	2.51	-	45.53	9.75	-	-	-	7,740.25	144.67
0.91	37.99	0.63	-	11.02	2.35	-	-	-	8,681.55	148.52
0.62	22.27	0.39	-	6.26	1.26	-	-	-	7,933.88	188.00
3.52	190.51	2.66	-	78.27	13.51	-	-	-	5,742.49	134.16
5.75	380.64	4.81	-	197.70	31.42	-	-	-	4,045.88	122.28
(1.65)	(163.37)	(2.47)	-	(16.68)	(2.89)	-	-	-	4,437.52	122.03

Coincident Demand with System (at source)

M_Report_CP_WL

M_Results_CP WL_SVL_AdjCP	M_Results_CP WL_PVS_Adj CP	M_Results_CP WL_SVS_DR_A dJCP	M_Results_CP WL_SVL_IDR AdjCP	M_Results_CP WL_PVS_IDR AdjCP	M_Results_CP WL_TV_S_AdjCP	M_Results_CP WL_SLS_AdjC P	M_Results_CP WL_MLS_AdjCP
2,612.01	42.99	0.02	1,804.39	451.96	2,281.65	-	-
2,497.29	40.25	0.01	2,012.37	437.57	2,463.93	-	-
2,797.35	41.69	0.02	2,146.70	487.16	2,983.16	-	-
3,004.66	42.80	0.01	2,232.14	533.86	2,091.20	-	-
2,666.48	41.54	0.01	1,724.24	472.20	2,601.26	-	-
3,485.43	51.40	0.01	2,409.72	542.87	2,389.16	-	-
3,703.53	52.56	0.01	2,382.08	527.03	2,632.01	-	-
3,650.67	50.89	0.01	2,527.31	565.95	2,830.65	-	-
3,523.32	46.61	0.01	2,458.25	557.86	2,696.56	-	-
3,323.95	45.34	0.01	2,378.91	547.78	2,695.21	-	-
2,868.64	39.07	0.02	2,164.13	510.25	3,030.83	-	-
2,786.67	40.39	0.04	1,985.92	489.43	2,424.37	-	-
2,290.52	41.96	0.02	1,545.35	387.13	2,250.56	54.01	13.47
2,965.96	42.68	0.01	2,046.71	524.55	2,396.40	-	-
2,611.70	38.22	0.02	1,976.43	504.62	2,780.76	-	-
3,131.88	43.65	0.01	2,259.13	566.51	2,744.12	-	-
3,414.09	48.83	0.01	2,380.63	568.75	2,723.14	-	-
3,648.25	50.73	0.01	2,414.35	582.55	2,617.49	-	-
3,569.18	50.00	0.01	2,299.43	548.45	2,677.33	-	-
3,767.65	55.04	0.01	2,505.57	550.61	2,738.50	-	-
3,588.69	51.69	0.01	2,390.59	549.66	2,296.51	-	-
3,234.11	45.71	0.01	2,352.72	555.93	2,746.12	-	-
2,947.21	40.70	0.01	2,294.28	522.20	2,708.43	-	-
2,682.70	43.34	0.01	1,937.26	466.72	2,687.84	-	-

Coincident Demand with ERCOT (at meter)

M_Report_ECP

Year	Month	M_Results_ECP.R S_ECP	M_Results_ECP.S VS_ECP	M_Results_ECP. SVL_ECP	M_Results_E CP_PVS_ECP	M_Results ECP_SVS DR_ECP	M_Results_ECP. SVL_IDR_ECP	M_Results_ECP. PVS_IDR_ECP	M_Results_ECP. TVS_ECP	M_Results ECP_SLS_EC P	M_Results_E CP_MLS_ECP	M_Results_ECP.R S_WithECP
2017	1	5,410.57	153.61	2,394.38	43.15	0.02	1,580.77	430.24	2,211.46	0.06	12.90	508.30
2017	2	2,861.00	99.85	1,895.93	34.41	0.01	1,759.05	421.55	2,139.10	-	-	(998.82)
2017	3	4,468.12	105.38	2,592.87	40.55	0.01	1,972.03	467.64	2,659.66	-	-	475.68
2017	4	6,118.78	116.53	2,913.01	42.63	0.01	2,115.52	518.38	2,042.53	-	-	905.49
2017	5	5,891.83	118.88	2,927.52	44.29	0.01	2,146.74	502.07	2,549.90	-	-	293.06
2017	6	7,656.27	134.97	3,229.53	48.86	0.01	2,143.29	499.06	1,989.63	-	-	(38.03)
2017	7	8,392.12	139.27	3,350.77	49.67	0.01	2,165.16	503.16	2,027.92	-	-	506.78
2017	8	7,924.53	141.78	3,412.85	49.43	0.01	2,351.45	537.95	2,735.89	-	-	255.56
2017	9	6,345.41	128.50	3,093.94	42.84	0.01	2,180.77	509.16	1,935.71	-	-	(374.06)
2017	10	7,037.52	133.45	3,223.14	45.33	0.01	2,260.76	523.97	2,631.87	-	-	621.57
2017	11	5,570.24	98.43	2,213.02	33.53	0.01	1,513.77	405.51	3,063.04	-	-	752.33
2017	12	4,346.41	133.01	2,376.68	41.42	0.03	1,798.10	439.46	2,364.16	-	-	326.14
2018	1	5,825.92	139.12	2,692.02	47.43	0.01	1,640.07	383.75	2,212.55	-	-	1,233.92
2018	2	4,114.60	123.18	2,476.85	42.94	0.02	1,845.33	475.58	2,361.39	-	-	279.98
2018	3	4,021.53	100.34	2,521.90	36.90	0.01	1,940.26	498.92	2,468.79	-	-	377.24
2018	4	4,594.30	105.37	2,509.43	38.49	0.01	1,864.65	494.46	2,600.85	-	-	(537.77)
2018	5	7,598.31	130.56	3,276.72	48.78	0.01	2,247.94	551.05	2,680.69	-	-	576.93
2018	6	7,726.67	133.37	3,365.87	49.07	0.01	2,180.08	528.08	2,163.17	-	-	544.54
2018	7	8,141.10	137.54	3,446.42	51.87	0.01	2,194.81	523.96	2,371.88	-	-	646.00
2018	8	7,925.60	138.12	3,488.61	52.32	0.01	2,279.36	489.07	2,380.52	-	-	181.92
2018	9	7,343.59	137.00	3,431.46	51.82	0.01	2,299.52	529.81	2,257.81	-	-	(96.60)
2018	10	6,398.28	129.95	3,161.91	46.84	0.01	2,199.87	533.37	2,543.71	-	-	935.14
2018	11	4,545.30	122.25	2,515.76	46.38	0.01	1,812.70	452.08	2,304.54	-	-	776.60
2018	12	3,726.11	111.81	2,297.32	39.28	0.01	1,794.97	432.80	2,490.17	-	-	(618.99)

Coincident Demand with ERCOT (at meter)

M_Report_ECP

M_Results_ECP_SVS_WthrECP	M_Results_ECP_S_VL_WthrECP	M_Results_ECP_P_VS_WthrECP	M_Results_ECP_S_VS_IDR_WthrECP	M_Results_ECP_SVL_IDR_WthrECP	M_Results_ECP_PVS_IDR_WthrECP	M_Results_ECP_P_TVS_WthrECP	M_Results_ECP_SLS_WthrECP	M_Results_ECP_MLS_WthrECP	M_Results_ECP_RS_AdjECP	M_Results_ECP_P_SVS_AdjECP
1.08	75.37	2.39	-	43.31	7.00	-	-	-	4,902.27	152.54
(1.68)	(398.08)	(7.33)	-	(95.41)	(15.41)	-	-	-	3,859.82	101.54
2.71	158.59	2.28	-	87.10	16.43	-	-	-	3,992.43	102.68
4.50	234.95	3.03	-	90.10	16.18	-	-	-	5,213.29	112.03
1.46	69.14	0.99	-	22.59	4.79	-	-	-	5,598.76	117.42
(0.19)	(7.27)	(0.08)	-	(2.53)	(0.29)	-	-	-	7,694.30	135.16
2.60	94.40	1.54	-	23.83	5.57	-	-	-	7,885.34	136.67
1.32	47.73	0.73	-	12.83	2.68	-	-	-	7,668.97	140.47
(1.93)	(69.24)	(1.13)	-	(17.19)	(4.09)	-	-	-	6,719.47	130.43
3.48	132.30	2.03	-	40.87	8.20	-	-	-	6,415.94	129.97
4.86	203.02	3.25	-	91.01	19.60	-	-	-	4,817.91	93.57
0.86	86.79	2.02	-	33.58	5.40	-	-	-	4,020.27	132.15
2.65	478.29	8.96	-	105.00	16.91	-	-	-	4,591.99	136.47
0.56	81.87	1.71	-	25.02	3.93	-	-	-	3,834.63	122.62
2.14	121.54	1.77	-	71.81	13.63	-	-	-	3,644.28	98.20
(2.59)	(170.12)	(2.19)	-	(83.36)	(16.16)	-	-	-	5,132.06	107.96
2.97	111.03	1.74	-	29.22	6.36	-	-	-	7,021.38	127.59
2.81	103.52	1.62	-	26.75	5.83	-	-	-	7,182.12	130.56
3.34	122.63	1.92	-	31.32	6.94	-	-	-	7,495.09	134.20
0.95	34.46	0.55	-	8.77	1.96	-	-	-	7,743.68	137.17
(0.51)	(16.58)	(0.30)	-	(3.17)	(0.97)	-	-	-	7,440.19	137.50
4.94	236.02	3.14	-	88.47	15.23	-	-	-	5,463.14	125.02
2.09	304.52	5.92	-	89.82	14.40	-	-	-	3,768.69	120.15
(1.60)	(276.75)	(5.01)	-	(62.94)	(10.09)	-	-	-	4,345.10	113.42

Coincident Demand with ERCOT (at meter)

M_Report_ECP

M_Results_ECP SVL_AdjECP	M_Results_EC P.PVS_AdjECP	M_Results_ECP SVS_IDR_AdjECP	M_Results_EC P.SVL_IDR_AdjECP	M_Results_EC P.PVS_IDR_AdjECP	M_Results_ECP TVS_AdjECP	M_Results_EC P.SLS_AdjECP	M_Results_EC MLS_AdjECP
2,319.01	40.76	0.02	1,537.46	423.24	2,211.46	0.06	12.90
2,294.02	41.74	0.01	1,854.46	436.95	2,139.10	-	-
2,434.27	38.28	0.01	1,884.93	451.21	2,659.66	-	-
2,678.06	39.60	0.01	2,025.43	502.20	2,042.53	-	-
2,858.38	43.30	0.01	2,124.15	497.28	2,549.90	-	-
3,236.80	48.94	0.01	2,145.82	499.35	1,989.63	-	-
3,256.36	48.13	0.01	2,141.34	497.60	2,027.92	-	-
3,365.12	48.69	0.01	2,338.62	535.27	2,735.89	-	-
3,163.17	43.97	0.01	2,197.96	513.25	1,935.71	-	-
3,090.83	43.30	0.01	2,219.89	515.77	2,631.87	-	-
2,009.99	30.29	0.01	1,422.76	385.91	3,063.04	-	-
2,289.89	39.40	0.03	1,764.52	434.06	2,364.16	-	-
2,213.73	38.47	0.01	1,535.07	366.85	2,212.55	-	-
2,394.98	41.23	0.02	1,820.31	471.65	2,361.39	-	-
2,400.36	35.13	0.01	1,868.45	485.29	2,468.79	-	-
2,679.56	40.68	0.01	1,948.01	510.62	2,600.85	-	-
3,165.69	47.04	0.01	2,218.72	544.69	2,680.69	-	-
3,262.34	47.46	0.01	2,153.33	522.25	2,163.17	-	-
3,323.79	49.94	0.01	2,163.49	517.02	2,371.88	-	-
3,454.15	51.77	0.01	2,270.60	487.11	2,380.52	-	-
3,448.03	52.12	0.01	2,302.70	530.77	2,257.81	-	-
2,925.89	43.71	0.01	2,111.40	518.14	2,543.71	-	-
2,211.24	40.46	0.01	1,722.88	437.68	2,304.54	-	-
2,574.07	44.30	0.01	1,857.91	442.89	2,490.17	-	-

SVS	SVL	PVS
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139.13	4,332.08	431.18
123.20	4,322.18	518.52
100.35	4,462.17	535.82
105.38	4,374.08	532.95
130.57	5,524.66	599.82
133.38	5,545.95	577.15
137.55	5,641.23	575.83
138.13	5,767.98	541.39
137.00	5,730.98	581.63
129.97	5,361.79	580.21
122.26	4,328.46	498.46
111.82	4,092.29	472.08

Coincident Demand with ERCOT (at source)

M_Report_ECP_WL

Year	Month	M_Results_ECP_WLRS_ECP	M_Results_ECP_WLSVS_ECP	M_Results_ECP_WLSVL_ECP	M_Results_ECP_CP_WL_PVS_ECP	M_Results_ECP_WL_VS_IDR_EC_P	M_Results_ECP_WL_SVL_IDR_EC_CP	M_Results_ECP_WL_PVS_IDR_EC_CP	M_Results_ECP_WL_TVS_ECP	M_Results_ECP_WL_SLS_ECP	M_Results_ECP_CP_WL_MLS_ECP	M_Results_ECP_WL_RS_With_ECP
2017	1	5,753.88	163.36	2,546.31	44.94	0.03	1,681.08	448.06	2,261.76	0.06	13.71	540.55
2017	2	3,022.31	105.48	2,002.83	35.50	0.01	1,858.23	434.94	2,177.21	-	-	(1,055.14)
2017	3	4,733.58	111.65	2,746.91	42.00	0.01	2,089.19	484.33	2,714.46	-	-	503.94
2017	4	6,489.55	123.59	3,089.52	44.25	0.01	2,243.71	538.05	2,085.55	-	-	960.36
2017	5	6,257.54	126.26	3,109.24	46.07	0.01	2,279.99	522.18	2,604.70	-	-	311.26
2017	6	8,134.08	143.39	3,431.08	50.86	0.01	2,277.05	519.46	2,029.35	-	-	(40.41)
2017	7	8,920.90	148.04	3,561.90	51.73	0.01	2,301.59	524.06	2,068.61	-	-	538.72
2017	8	8,419.95	150.65	3,626.21	51.45	0.01	2,498.45	560.01	2,790.56	-	-	271.54
2017	9	6,733.78	136.36	3,283.30	44.53	0.01	2,314.24	529.28	1,973.93	-	-	(396.96)
2017	10	7,497.32	142.17	3,433.73	47.30	0.01	2,408.47	546.75	2,695.08	-	-	662.18
2017	11	5,925.52	104.71	2,354.17	34.89	0.01	1,610.32	421.97	3,138.20	-	-	800.32
2017	12	4,623.90	141.51	2,528.41	43.13	0.03	1,912.90	457.59	2,421.01	-	-	346.96
2018	1	6,208.03	148.24	2,868.58	49.51	0.01	1,747.64	400.60	2,264.42	-	-	1,314.86
2018	2	4,377.80	131.06	2,635.29	44.72	0.02	1,963.37	495.31	2,418.02	-	-	297.89
2018	3	4,256.12	106.19	2,669.01	38.17	0.01	2,053.45	516.15	2,517.22	-	-	399.25
2018	4	4,862.88	111.53	2,656.14	39.83	0.01	1,973.65	511.71	2,651.97	-	-	(569.20)
2018	5	8,074.72	138.74	3,482.17	50.79	0.01	2,388.89	573.72	2,735.10	-	-	613.10
2018	6	8,197.93	141.51	3,571.16	51.01	0.01	2,313.05	548.96	2,202.58	-	-	577.75
2018	7	8,652.68	146.18	3,662.99	54.02	0.01	2,332.73	545.68	2,416.66	-	-	686.60
2018	8	8,411.54	146.58	3,702.51	54.41	0.01	2,419.12	508.57	2,424.16	-	-	193.07
2018	9	7,777.78	145.10	3,634.35	53.76	0.01	2,435.49	549.68	2,297.34	-	-	(102.31)
2018	10	6,779.88	137.71	3,350.50	48.61	0.01	2,331.08	553.51	2,591.75	-	-	990.91
2018	11	4,814.77	129.50	2,664.91	48.10	0.01	1,920.17	468.82	2,349.02	-	-	822.64
2018	12	3,937.59	118.16	2,427.71	40.62	0.01	1,896.84	447.50	2,533.91	-	-	(654.12)

Coincident Demand with ERCOT (at source)

M_Report_ECP_WL

M_Results_ECP WL_SVS_WthrE CP	M_Results_ECP WL_SVL_WthrECP	M_Results_ECP WL_PVS_WthrECP	M_Results_ECP WL_SVS_IDR_Wt hrECP	M_Results_ECP WL_SVL_IDR WthrECP	M_Results_ECP WL_PVS_IDR WthrECP	M_Results_EC P_WLTVS_Wt hrECP	M_Results ECP_WL_SLS WthrECP	M_Results ECP_WL_VL S_WthrECP	M_Results_E CP_WL_RS_A djECP	M_Results_EC P_WL_SVS_Adj ECP
1.15	80.15	2.49	-	46.06	7.29	-	-	-	5,213.33	162.21
(1.78)	(420.53)	(7.57)	-	(100.79)	(15.90)	-	-	-	4,077.44	107.26
2.87	168.01	2.36	-	92.27	17.01	-	-	-	4,229.63	108.78
4.77	249.18	3.15	-	95.56	16.79	-	-	-	5,529.19	118.82
1.55	73.43	1.03	-	24.00	4.98	-	-	-	5,946.29	124.71
(0.21)	(7.72)	(0.08)	-	(2.69)	(0.30)	-	-	-	8,174.49	143.60
2.77	100.35	1.61	-	25.33	5.80	-	-	-	8,382.19	145.28
1.40	50.71	0.76	-	13.63	2.79	-	-	-	8,148.41	149.25
(2.05)	(73.47)	(1.17)	-	(18.24)	(4.25)	-	-	-	7,130.73	138.41
3.71	140.95	2.12	-	43.54	8.56	-	-	-	6,835.14	138.46
5.17	215.97	3.38	-	96.82	20.40	-	-	-	5,125.21	99.54
0.91	92.33	2.11	-	35.72	5.63	-	-	-	4,276.94	140.59
2.82	509.66	9.35	-	111.88	17.65	-	-	-	4,893.18	145.42
0.60	87.11	1.78	-	26.62	4.10	-	-	-	4,079.92	130.46
2.26	128.63	1.83	-	76.00	14.10	-	-	-	3,856.87	103.93
(2.74)	(180.07)	(2.27)	-	(88.24)	(16.72)	-	-	-	5,432.09	114.27
3.15	117.99	1.81	-	31.05	6.62	-	-	-	7,461.62	135.59
2.98	109.84	1.68	-	28.38	6.06	-	-	-	7,620.18	138.53
3.55	130.33	2.00	-	33.28	7.23	-	-	-	7,966.08	142.63
1.00	36.58	0.57	-	9.31	2.04	-	-	-	8,218.47	145.58
(0.54)	(17.56)	(0.32)	-	(3.36)	(1.00)	-	-	-	7,880.10	145.63
5.23	250.10	3.25	-	93.75	15.80	-	-	-	5,788.97	132.47
2.22	322.57	6.14	-	95.15	14.93	-	-	-	3,992.13	127.28
(1.70)	(292.46)	(5.18)	-	(66.51)	(10.43)	-	-	-	4,591.71	119.85

Coincident Demand with ERCOT (at source)

M_Report_ECP_WL

M_Results_ECP WL_SVL_AdjECP	M_Results_EC P_WL_PVS_AdjECP	M_Results_ECP WL_SVS_IDR_AdjECP	M_Results_EC P_WL_SVL_IDR_AdjECP	M_Results_EC P_WL_PVS_IDR_AdjECP	M_Results_ECP WL_TVLS_AdjECP	M_Results_EC P_WL_SLS_AdjECP	M_Results_ECP WL_MLS_AdjECP			
2,466.16	42.45	0.03	1,635.02	440.77	2,261.76	0.06	13.71			
2,423.36	43.07	0.01	1,959.02	450.84	2,177.21	-	-			
2,578.90	39.64	0.01	1,996.91	467.32	2,714.46	-	-			
2,840.34	41.10	0.01	2,148.16	521.26	2,085.55	-	-			
3,035.80	45.04	0.01	2,256.00	517.19	2,604.70	-	-			
3,438.81	50.94	0.01	2,279.74	519.76	2,029.35	-	-			
3,461.55	50.12	0.01	2,276.26	518.27	2,068.61	-	-			
3,575.50	50.69	0.01	2,484.82	557.22	2,790.56	-	-			
3,356.77	45.70	0.01	2,332.48	533.53	1,973.93	-	-			
3,292.78	45.18	0.01	2,364.93	538.19	2,695.08	-	-			
2,138.19	31.52	0.01	1,513.50	401.57	3,138.20	-	-			
2,436.09	41.02	0.03	1,877.18	451.97	2,421.01	-	-			
2,358.92	40.16	0.01	1,635.75	382.95	2,264.42	-	-	148.25	4,616.22	450.12
2,548.18	42.94	0.02	1,936.75	491.22	2,418.02	-	-	131.08	4,598.66	540.04
2,540.38	36.34	0.01	1,977.45	502.04	2,517.22	-	-	106.20	4,722.46	554.32
2,836.20	42.10	0.01	2,061.89	528.44	2,651.97	-	-	111.54	4,629.79	551.55
3,364.18	48.97	0.01	2,357.84	567.10	2,735.10	-	-	138.75	5,871.06	624.51
3,461.32	49.33	0.01	2,284.67	542.90	2,202.58	-	-	141.52	5,884.21	599.97
3,532.66	52.01	0.01	2,299.45	538.45	2,416.66	-	-	146.20	5,995.72	599.70
3,665.93	53.84	0.01	2,409.81	506.53	2,424.16	-	-	146.60	6,121.63	562.98
3,651.90	54.08	0.01	2,438.85	550.68	2,297.34	-	-	145.10	6,069.83	603.45
3,100.40	45.36	0.01	2,237.33	537.71	2,591.75	-	-	137.72	5,681.58	602.12
2,342.34	41.96	0.01	1,825.02	453.89	2,349.02	-	-			
2,720.17	45.80	0.01	1,963.36	457.93	2,533.91	-	-			

Energy Use (at meter)		M_ReportAR1				2/22/2019						
Year	Month	M_Results_RS_M Wh	M_Results_SVS MWh	M_Results_SVL MWh	M_Results_P VS_MWh	M_Results_SVS_DR MWh	M_Results_SVL DR_MWh	M_Results_PVS DR_MWh	M_Results_TV5 MWh	M_Results_S LS_MWh	M_Results MLS_MWh	M_Results_Tota MWh
2017	1	1,801,645.269	78,899.366	1,286,890.823	20,193.632	12.097	1,104,983.542	285,238.696	1,826,361.215	21,634.600	5,061.680	6,430,920.919
2017	2	1,536,056.398	70,720.367	1,173,108.299	20,994.061	10.952	1,024,292.806	261,640.338	1,568,566.792	18,499.424	4,287.010	5,678,176.446
2017	3	1,815,496.467	77,278.417	1,341,486.803	32,532.452	12.167	1,152,525.257	302,114.825	1,935,204.478	18,893.580	4,409.100	6,679,953.546
2017	4	2,062,880.435	76,182.454	1,360,691.819	23,766.952	12.054	1,133,504.229	295,394.453	1,634,013.698	16,730.460	3,912.630	6,607,089.185
2017	5	2,624,068.854	81,820.060	1,541,060.628	24,768.660	11.628	1,240,623.073	326,025.673	1,734,729.752	15,851.922	3,726.621	7,592,686.870
2017	6	3,238,148.013	85,859.695	1,646,949.703	27,262.846	10.295	1,262,829.510	330,792.115	1,827,850.982	14,513.506	3,436.499	8,437,653.164
2017	7	3,865,206.290	91,823.619	1,790,450.030	29,321.145	9.607	1,330,501.866	351,387.865	1,942,324.152	15,260.500	3,639.750	9,419,924.823
2017	8	3,574,295.553	91,912.071	1,717,146.945	27,226.327	9.643	1,313,055.969	329,333.691	1,863,741.738	16,416.301	3,941.553	8,937,079.790
2017	9	2,985,728.913	84,808.887	1,594,930.397	24,066.272	8.999	1,233,742.548	318,535.752	1,681,207.034	17,167.445	4,135.348	7,944,331.595
2017	10	2,352,638.520	87,004.199	1,490,241.357	22,778.646	9.178	1,213,817.419	319,078.530	1,947,914.401	19,020.983	4,613.358	7,457,116.592
2017	11	1,788,997.461	78,213.347	1,308,742.650	19,874.591	8.800	1,097,474.261	294,339.239	2,036,591.283	19,361.646	4,735.953	6,648,339.231
2017	12	2,063,109.095	83,878.353	1,312,484.975	20,741.285	293.013	1,064,460.821	285,729.597	1,871,386.743	20,248.525	5,046.580	6,727,378.986
2018	1	2,306,006.020	85,392.651	1,445,740.917	23,333.113	9.644	1,105,388.083	298,071.110	1,678,078.261	19,901.320	4,964.340	6,966,885.460
2018	2	1,593,056.585	71,834.714	1,213,164.739	18,908.989	9.328	1,021,647.988	291,582.501	1,693,162.209	16,841.152	4,235.862	5,924,444.067
2018	3	1,707,616.034	77,545.566	1,320,885.941	20,515.422	10.220	1,121,258.952	324,690.382	1,977,992.572	17,240.340	4,333.200	6,572,088.629
2018	4	1,720,620.575	74,361.654	1,293,381.836	20,154.762	9.906	1,099,622.001	314,701.129	1,891,811.553	15,303.660	3,851.130	6,433,818.206
2018	5	3,001,536.281	85,810.632	1,654,945.992	26,527.626	10.649	1,288,598.117	357,199.700	1,988,712.348	14,540.508	3,656.241	8,421,538.094
2018	6	3,585,639.619	88,384.974	1,755,290.151	28,326.490	10.175	1,301,063.838	364,096.394	1,840,959.847	13,327.649	3,373.801	8,980,472.937
2018	7	3,874,160.267	92,831.462	1,835,116.618	29,813.062	9.804	1,342,034.469	356,927.816	1,944,917.253	14,090.950	3,601.800	9,493,503.501
2018	8	3,792,899.938	93,244.516	1,877,907.153	31,189.572	9.606	1,399,312.892	359,193.890	1,969,521.986	16,359.123	3,875.674	9,543,514.349
2018	9	2,907,952.608	85,788.193	1,612,418.951	27,211.903	9.631	1,270,696.806	330,732.915	1,831,635.781	14,746.881	4,085.682	8,085,279.351
2018	10	2,246,216.390	84,186.288	1,488,371.716	25,398.586	9.510	1,234,722.194	326,369.363	1,936,161.201	19,161.047	4,544.785	7,365,141.080
2018	11	1,821,747.274	79,499.101	1,279,354.917	22,387.747	8.567	1,081,004.551	292,277.125	1,738,977.020	14,753.448	4,671.324	6,334,681.072
2018	12	1,877,761.561	80,705.342	1,254,055.677	21,206.680	9.062	1,052,172.869	277,061.401	1,871,389.170	19,173.495	4,952.475	6,458,487.730

Energy Use (at meter) M_ReportAR1 43518

M_ResultsAR1.R S_WthrSales	M_ResultsAR1.SV S_WthrSales	M_ResultsAR1.SV L_WthrSales	M_ResultsAR1.P VS_WthrSales	M_ResultsAR1.S VS_IDR_WthrSales	M_ResultsAR1 SVL_IDR_WthrSales	M_ResultsAR 1.PVS_IDR_W thrSales	M_ResultsA R1.TVS_Wth rSales	M_ResultsA R1.SLS_Wth rSales	M_ResultsA R1.MLS_Wth rSales	M_ResultsAR1 Total_WthrSa les
-92,041.185	-930.219	-11,556.751	-356.756	0.000	10,002.293	1,053.984	0.000	0.000	0.000	-93828.63371
-81,235.289	-857.712	-2,538.258	-300.592	0.000	24,821.572	4,048.456	0.000	0.000	0.000	-56061.82222
91,412.331	673.393	36,776.495	596.863	0.000	27,984.376	5,516.190	0.000	0.000	0.000	162959.6486
79,124.213	605.497	25,010.867	425.295	0.000	14,822.003	3,156.843	0.000	0.000	0.000	123144.7177
-59,961.108	-454.623	-14,936.050	-252.487	0.000	-8,026.447	-1,934.999	0.000	0.000	0.000	-85565.71352
-72,086.626	-489.237	-15,241.735	-281.112	0.000	-6,106.438	-1,414.554	0.000	0.000	0.000	-95619.70187
273,824.860	1,813.869	56,301.892	1,050.280	0.000	20,429.496	4,512.467	0.000	0.000	0.000	357932.863
-14,744.681	-144.548	-5,364.421	-76.072	0.000	-3,955.535	-960.782	0.000	0.000	0.000	-25246.03852
48,343.738	358.129	12,608.749	214.019	0.000	7,086.691	1,677.231	0.000	0.000	0.000	70288.55747
199,750.443	1,481.095	48,060.605	835.432	0.000	23,308.339	5,584.194	0.000	0.000	0.000	279020.1082
116,959.459	1,004.949	42,461.746	649.019	0.000	30,151.188	6,216.726	0.000	0.000	0.000	197443.0884
45,717.365	423.852	11,257.205	238.292	0.000	625.761	378.935	0.000	0.000	0.000	58641.40969
309,636.221	2,677.192	67,812.790	1,624.484	0.000	2,045.770	1,010.010	0.000	0.000	0.000	384806.4663
5,766.280	-25.462	19,031.437	173.821	0.000	23,341.505	4,202.717	0.000	0.000	0.000	52490.29816
51,834.111	302.432	23,835.647	346.584	0.000	21,875.173	4,115.817	0.000	0.000	0.000	102309.7635
-145,707.522	-1,125.889	-44,954.637	-764.306	0.000	-25,522.123	-5,419.531	0.000	0.000	0.000	-223494.0078
331,870.610	2,414.109	80,656.733	1,409.967	0.000	39,109.910	8,816.236	0.000	0.000	0.000	464277.5653
319,582.272	2,179.373	68,061.821	1,241.876	0.000	25,390.993	5,541.440	0.000	0.000	0.000	421997.7751
271,344.102	1,834.272	56,568.727	1,038.255	0.000	19,478.955	4,074.550	0.000	0.000	0.000	354338.8618
158,601.789	1,103.178	34,393.802	621.440	0.000	13,196.419	2,882.914	0.000	0.000	0.000	210799.5419
35,582.157	281.665	10,153.620	175.935	0.000	6,248.806	1,396.721	0.000	0.000	0.000	53838.90389
146,035.014	1,074.337	33,267.441	576.619	0.000	15,823.973	3,546.948	0.000	0.000	0.000	200324.3309
136,417.151	1,247.142	28,759.026	554.488	0.000	354.606	886.869	0.000	0.000	0.000	168219.2817
-168,451.395	-1,516.854	-52,769.593	-996.213	0.000	-12,651.329	-2,966.388	0.000	0.000	0.000	-239351.7727

Energy Use (at meter) M_ReportAR1 43518

M_ResultsAR1 RS_NMWh	M_ResultsAR1 SVS_NMWh	M_ResultsAR1 SVL_NMWh	M_ResultsAR1 PVS_NMWh	M_ResultsAR1 SVS_IDR_NM Wh	M_ResultsAR1 SVL_IDR_NMWh h	M_ResultsAR1 PVS_IDR_NM Wh	M_ResultsAR1 TVS_NMWh	M_ResultsAR1 SLS_NMWh	M_ResultsAR1 MLS_NMWh	M_ResultsAR1 Total_NMWh
1893686.454	79829.58522	1298447.574	20550.38767	12.0965	1094981.249	284184.7118	1826361.215	21634.6	5061.68	6524749.553
1617291.686	71578.07982	1175646.556	21294.65281	10.95175	999471.2337	257591.8818	1568566.792	18499.424	4287.01	5734238.269
1724084.136	76605.0239	1304710.308	31935.58825	12.167	1124540.881	296598.6345	1935204.478	18893.58	4409.1	6516993.897
1983756.223	75576.95688	1335680.952	23341.65672	12.05425	1118682.227	292237.6101	1634013.698	16730.46	3912.63	6483944.468
2684029.962	82274.68261	1555996.678	25021.14694	11.62825	1248649.52	327960.6716	1734729.752	15851.922	3726.621	7678252.583
3310234.64	86348.93159	1662191.438	27543.95832	10.295	1268935.947	332206.6693	1827850.982	14513.506	3436.499	8533272.866
3591381.43	90009.75028	1734148.138	28270.86516	9.60725	1310072.37	346875.3984	1942324.152	15260.5	3639.75	9061991.96
3589040.233	92056.61912	1722511.366	27302.39913	9.64275	1317011.504	330294.4726	1863741.738	16416.301	3941.553	8962325.828
2937385.175	84450.75837	1582321.648	23852.25272	8.99875	1226655.857	316858.5211	1681207.034	17167.445	4135.348	7874043.038
2152888.077	85523.10452	1442180.752	21943.21467	9.178	1190509.08	313494.3356	1947914.401	19020.983	4613.358	7178096.483
1672038.002	77208.39731	1266280.903	19225.57143	8.8	1067323.073	288122.5128	2036591.283	19361.646	4735.953	6450896.142
2017391.731	83454.5008	1301227.769	20502.99293	293.01275	1063835.061	285350.6613	1871386.743	20248.525	5046.58	6668737.576
1996369.799	82715.45909	1377928.128	21708.62914	9.644284	1103342.313	297061.0997	1678078.261	19901.32	4964.34	6582078.994
1587290.305	71860.17621	1194133.301	18735.16754	9.327544	998306.4837	287379.7837	1693162.209	16841.152	4235.862	5871953.768
1655781.923	77243.13381	1297050.294	20168.83824	10.219728	1099383.779	320574.565	1977992.572	17240.34	4333.2	6469778.865
1866328.097	75487.54247	1338336.473	20919.06778	9.906364	1125144.124	320120.6599	1891811.553	15303.66	3851.13	6657312.214
2669665.67	83396.52236	1574289.259	25117.65939	10.649292	1249488.207	348383.4642	1988712.348	14540.508	3656.241	7957260.529
3266057.347	86205.60085	1687228.33	27084.61383	10.17454	1275672.845	358554.9539	1840959.847	13327.649	3373.801	8558475.162
3602816.165	90997.19021	1778547.891	28774.80753	9.80392	1322555.513	352853.2655	1944917.253	14090.95	3601.8	9139164.639
3634298.149	92141.33811	1843513.351	30568.13164	9.606172	1386116.473	356310.9759	1969521.986	16359.123	3875.674	9332714.808
2872370.45	85506.5277	1602265.331	27035.96862	9.631052	1264448	329336.1942	1831635.781	14746.881	4085.682	8031440.448
2100181.376	83111.95126	1455104.275	24821.9665	9.51006	1218898.222	322822.4154	1936161.201	19161.047	4544.785	7164816.749
1685330.123	78251.95898	1250595.891	21833.25928	8.566528	1080649.944	291390.2559	1738977.02	14753.448	4671.324	6166461.791
2046212.956	82222.19545	1306825.27	22202.89264	9.062096	1064824.198	280027.7887	1871389.17	19173.495	4952.475	6697839.503

Energy Use (at source)		M_ReportAR1_WL			2/22/2019							
Year	Month	M_Results_WL_R S_MWh	M_Results_WL_S VS_MWh	M_Results_WL_S VL_MWh	M_Results WL_PVS_MWh	M_Results WL_SVS DR_MWh	M_Results_WL SVL_IDR_MWh	M_Results_WL PVS_IDR_MWh	M_Results_WL VS_MWh	M_Results WL_SLS_M Wh	M_Results WL_MLS_M Wh	M_Results_WL_Tot tal_MWh
2,017.00	1.00	1,902,179.14	83,279.34	1,358,382.35	20,770.72	12.77	1,166,253.36	293,287.86	1,855,174.41	22,833.73	5,342.23	6,707,515.91
2,017.00	2.00	1,620,529.55	74,609.74	1,237,612.30	21,558.84	11.55	1,080,610.00	268,651.82	1,592,253.82	19,517.74	4,522.99	5,919,878.36
2,017.00	3.00	1,923,363.06	81,886.25	1,421,253.54	33,559.17	12.89	1,221,111.99	311,656.53	1,973,320.89	20,028.67	4,673.99	6,990,866.98
2,017.00	4.00	2,185,536.81	80,730.84	1,441,673.19	24,531.62	12.77	1,201,027.35	304,877.23	1,666,367.14	17,738.71	4,148.42	6,926,644.09
2,017.00	5.00	2,780,375.49	86,696.88	1,632,831.79	25,605.70	12.32	1,314,509.48	336,975.90	1,769,638.78	16,799.41	3,949.37	7,967,395.12
2,017.00	6.00	3,427,733.86	90,863.03	1,743,164.82	28,199.84	10.89	1,336,483.40	342,085.12	1,862,252.87	15,350.21	3,634.61	8,849,778.66
2,017.00	7.00	4,094,417.54	97,230.43	1,896,320.74	30,371.20	10.17	1,408,968.66	363,894.46	1,979,357.17	16,141.56	3,849.89	9,890,561.83
2,017.00	8.00	3,784,968.90	97,295.54	1,818,097.55	28,182.60	10.21	1,390,071.96	340,835.42	1,899,071.49	17,364.49	4,169.21	9,380,067.36
2,017.00	9.00	3,159,582.94	89,733.84	1,687,661.44	24,872.66	9.52	1,305,415.36	329,137.81	1,712,622.89	18,159.39	4,374.29	8,331,570.14
2,017.00	10.00	2,504,372.04	92,644.87	1,586,529.47	23,650.22	9.77	1,292,347.17	331,236.59	1,996,674.37	20,264.99	4,915.08	7,852,644.57
2,017.00	11.00	1,904,849.55	83,301.87	1,393,567.23	20,619.46	9.37	1,168,685.13	305,347.00	2,087,821.82	20,632.04	5,046.70	6,989,880.18
2,017.00	12.00	2,195,270.78	89,264.52	1,396,643.37	21,528.86	311.80	1,132,770.53	296,552.39	1,917,922.03	21,554.21	5,372.00	7,077,190.49
2,018.00	1.00	2,453,759.40	90,872.89	1,538,428.97	24,235.33	10.26	1,176,295.76	309,495.55	1,719,564.77	21,181.35	5,283.64	7,339,127.93
2,018.00	2.00	1,695,311.69	76,459.19	1,291,071.16	19,619.66	9.93	1,087,305.19	302,515.01	1,735,341.36	17,932.07	4,510.25	6,230,075.50
2,018.00	3.00	1,807,703.63	82,106.40	1,398,370.48	21,150.98	10.82	1,187,085.10	334,720.80	2,015,975.10	18,261.76	4,589.92	6,869,974.99
2,018.00	4.00	1,821,556.29	78,743.08	1,369,316.41	20,785.06	10.49	1,164,242.59	324,505.33	1,928,225.45	16,214.79	4,080.41	6,727,679.90
2,018.00	5.00	3,179,153.77	90,870.71	1,752,655.27	27,442.98	11.28	1,364,598.45	369,423.89	2,027,619.28	15,393.72	3,870.78	8,831,040.14
2,018.00	6.00	3,785,961.37	93,258.79	1,852,770.35	29,240.65	10.73	1,372,962.35	375,720.09	1,869,404.45	14,038.23	3,553.68	9,396,920.68
2,018.00	7.00	4,093,170.16	97,998.62	1,938,092.32	30,796.46	10.35	1,416,889.00	368,560.39	1,975,412.45	14,846.47	3,794.92	9,939,571.13
2,018.00	8.00	4,005,816.67	98,410.89	1,982,750.48	32,207.27	10.13	1,477,069.93	370,795.73	2,000,209.50	17,234.75	4,083.12	9,988,588.49
2,018.00	9.00	3,064,444.34	90,371.38	1,698,923.15	28,005.28	10.14	1,338,695.78	340,293.39	1,858,000.91	15,522.08	4,300.46	8,438,566.92
2,018.00	10.00	2,381,423.09	89,291.88	1,578,225.84	26,264.31	10.09	1,309,405.83	337,463.13	1,977,125.22	20,337.65	4,823.86	7,724,370.90
2,018.00	11.00	1,931,927.68	84,328.01	1,356,819.60	23,142.72	9.09	1,146,537.82	302,117.39	1,776,109.70	15,655.98	4,957.09	6,641,605.08
2,018.00	12.00	1,981,712.59	85,176.02	1,323,480.48	21,822.26	9.56	1,110,429.74	285,088.22	1,902,103.76	20,237.05	5,227.19	6,735,286.87

Energy Use (at source)			M_ReportAR1_WL			43518				
M_ResultsAR1 WLRS_WthSales	M_ResultsAR1_W LSVS_WthSales	M_ResultsAR1_W LSYL_WthSales	M_ResultsAR1 WLPVS_WthSales	M_ResultsAR1 WLSVS_IDR_WthSales	M_ResultsAR1 WLSVL_IDR_W thSales	M_ResultsAR 1_WLPVS_ID R_WthSales	M_ResultsA R1_WLTVS WthSales	M_ResultsA R1_WLSTL WthSales	M_ResultsA R1_WLMLS WthSales	M_ResultsAR1 WLTOTAL_WthSales
(96,954.81)	(980.42)	(12,165.71)	(365.33)	-	10,555.58	1,083.42	-	-	-	(98,827.26)
(85,673.93)	(904.64)	(2,669.60)	(308.63)	-	26,188.84	4,156.86	-	-	-	(59,211.09)
96,849.33	713.61	38,965.59	616.28	-	29,650.34	5,692.53	-	-	-	172,487.69
83,822.61	641.55	26,498.23	439.20	-	15,704.79	3,259.15	-	-	-	130,365.54
(63,520.53)	(481.72)	(15,823.58)	(260.69)	-	(8,504.09)	(1,998.05)	-	-	-	(90,588.65)
(76,239.65)	(517.43)	(16,119.82)	(290.25)	-	(6,458.45)	(1,460.33)	-	-	-	(101,085.93)
290,051.42	1,920.64	59,628.36	1,087.80	-	21,633.27	4,672.46	-	-	-	378,993.95
(15,444.97)	(152.16)	(5,647.06)	(77.20)	-	(4,175.41)	(986.14)	-	-	-	(26,482.94)
51,155.27	378.90	13,340.89	221.18	-	7,498.04	1,733.25	-	-	-	74,327.53
212,578.19	1,576.45	51,148.92	868.01	-	24,806.95	5,801.12	-	-	-	296,779.64
124,432.31	1,069.46	45,186.10	673.99	-	32,095.97	6,453.08	-	-	-	209,910.90
48,624.47	450.82	11,972.52	247.51	-	664.40	393.84	-	-	-	62,353.56
329,388.89	2,847.92	72,130.53	1,690.30	-	2,168.41	1,055.24	-	-	-	409,281.30
6,161.84	(26.82)	20,262.94	180.14	-	24,847.73	4,358.26	-	-	-	55,784.09
54,855.54	320.12	25,231.17	357.42	-	23,158.33	4,243.28	-	-	-	108,165.85
(154,249.90)	(1,192.20)	(47,593.97)	(788.26)	-	(27,022.14)	(5,588.59)	-	-	-	(236,435.06)
351,474.35	2,556.39	85,412.10	1,458.21	-	41,412.63	9,114.64	-	-	-	491,428.31
337,397.84	2,299.39	71,833.59	1,281.77	-	26,789.87	5,716.73	-	-	-	445,319.19
286,814.89	1,937.22	59,769.77	1,073.18	-	20,574.18	4,210.09	-	-	-	374,379.33
167,460.65	1,164.09	36,305.49	641.52	-	13,926.50	2,974.99	-	-	-	222,473.23
37,448.80	296.46	10,687.30	180.64	-	6,577.90	1,434.57	-	-	-	56,625.68
154,684.85	1,138.10	35,235.32	597.07	-	16,761.35	3,672.29	-	-	-	212,088.97
144,544.17	1,321.57	30,457.69	573.83	-	363.17	919.13	-	-	-	178,179.56
(177,778.66)	(1,600.85)	(55,691.58)	(1,025.54)	-	(13,352.65)	(3,051.75)	-	-	-	(252,501.03)

Energy Use (at source)

M_ReportAR1_WL

43518

M_ResultsAR1_WLRS_NMWh	M_ResultsAR1_WL_SVS_NMWh	M_ResultsAR1_WL_SVL_NMWh	M_ResultsAR1_WL_PVS_NMWh	M_ResultsAR1_WL_SVS_IDR_NMWh	M_ResultsAR1_WL_SVL_IDR_NMWh	M_ResultsAR1_WL_PVS_IDR_NMWh	M_ResultsAR1_WL_TVS_NMWh	M_ResultsAR1_WL_TVS_NMWh	M_ResultsAR1_WL_TVS_NMWh	M_ResultsAR1_WL_TVS_NMWh	M_ResultsAR1_WL_Total_NMWh
1,999,133.95	84,259.75	1,370,548.06	21,136.06	12.77	1,155,697.78	292,204.43	1,855,174.41	1,855,174.41	1,855,174.41	1,855,174.41	6,778,167.21
1,706,203.48	75,514.37	1,240,281.90	21,867.47	11.55	1,054,421.16	264,494.96	1,592,253.82	1,592,253.82	1,592,253.82	1,592,253.82	5,955,048.72
1,826,513.73	81,172.63	1,382,287.94	32,942.89	12.89	1,191,461.65	305,963.99	1,973,320.89	1,973,320.89	1,973,320.89	1,973,320.89	6,793,676.62
2,101,714.19	80,089.29	1,415,174.96	24,092.42	12.77	1,185,322.56	301,618.08	1,666,367.14	1,666,367.14	1,666,367.14	1,666,367.14	6,774,391.42
2,843,896.02	87,178.61	1,648,655.37	25,866.39	12.32	1,323,013.56	338,973.94	1,769,638.78	1,769,638.78	1,769,638.78	1,769,638.78	8,037,234.99
3,503,973.51	91,380.46	1,759,284.64	28,490.09	10.89	1,342,941.85	343,545.45	1,862,252.87	1,862,252.87	1,862,252.87	1,862,252.87	8,931,879.76
3,804,366.12	95,309.79	1,836,692.38	29,283.39	10.17	1,387,335.40	359,222.00	1,979,357.17	1,979,357.17	1,979,357.17	1,979,357.17	9,491,576.42
3,800,413.88	97,447.70	1,823,744.61	28,259.80	10.21	1,394,247.37	341,821.56	1,899,071.49	1,899,071.49	1,899,071.49	1,899,071.49	9,385,016.60
3,108,427.67	89,354.93	1,674,320.55	24,651.48	9.52	1,297,917.32	327,404.56	1,712,622.89	1,712,622.89	1,712,622.89	1,712,622.89	8,234,708.93
2,291,793.84	91,068.42	1,535,380.55	22,782.21	9.77	1,267,540.22	325,435.46	1,996,674.37	1,996,674.37	1,996,674.37	1,996,674.37	7,530,684.85
1,780,417.24	82,232.41	1,348,381.14	19,945.47	9.37	1,136,589.17	298,893.92	2,087,821.82	2,087,821.82	2,087,821.82	2,087,821.82	6,754,290.54
2,146,646.30	88,813.70	1,384,670.86	21,281.34	311.80	1,132,106.13	296,158.55	1,917,922.03	1,917,922.03	1,917,922.03	1,917,922.03	6,987,910.73
2,124,370.51	88,024.97	1,466,298.44	22,545.03	10.26	1,174,127.35	308,440.31	1,719,564.77	1,719,564.77	1,719,564.77	1,719,564.77	6,903,381.64
1,689,149.85	76,486.01	1,270,808.21	19,439.52	9.93	1,062,457.46	298,156.75	1,735,341.36	1,735,341.36	1,735,341.36	1,735,341.36	6,151,849.09
1,752,848.09	81,786.28	1,373,139.32	20,793.56	10.82	1,163,926.76	330,477.52	2,015,975.10	2,015,975.10	2,015,975.10	2,015,975.10	6,738,957.46
1,975,806.19	79,935.27	1,416,910.38	21,573.32	10.49	1,191,264.73	330,093.92	1,928,225.45	1,928,225.45	1,928,225.45	1,928,225.45	6,943,819.75
2,827,679.42	88,314.33	1,667,243.17	25,984.78	11.28	1,323,185.81	360,309.25	2,027,619.28	2,027,619.28	2,027,619.28	2,027,619.28	8,320,347.32
3,448,563.54	90,959.40	1,780,936.76	27,958.88	10.73	1,346,172.48	370,003.36	1,869,404.45	1,869,404.45	1,869,404.45	1,869,404.45	8,934,009.59
3,806,355.27	96,061.39	1,878,322.55	29,723.27	10.35	1,396,314.82	364,350.30	1,975,412.45	1,975,412.45	1,975,412.45	1,975,412.45	9,546,550.40
3,838,356.02	97,246.80	1,946,445.00	31,565.76	10.13	1,463,143.43	367,820.75	2,000,209.50	2,000,209.50	2,000,209.50	2,000,209.50	9,744,797.39
3,026,995.54	90,074.92	1,688,235.85	27,824.64	10.14	1,332,117.88	338,858.82	1,858,000.91	1,858,000.91	1,858,000.91	1,858,000.91	8,362,118.70
2,226,738.24	88,153.78	1,542,990.52	25,667.25	10.09	1,292,644.49	333,790.84	1,977,125.22	1,977,125.22	1,977,125.22	1,977,125.22	7,487,120.42
1,787,383.51	83,006.43	1,326,361.91	22,568.90	9.09	1,146,174.65	301,198.26	1,776,109.70	1,776,109.70	1,776,109.70	1,776,109.70	6,442,812.44
2,159,491.24	86,776.87	1,379,172.06	22,847.80	9.56	1,123,782.40	288,139.97	1,902,103.76	1,902,103.76	1,902,103.76	1,902,103.76	6,962,323.67

Energy Use (at meter)			M_ReportAR1 43518									
SVS	SVL	PVS	Average Monthly Loss Factor - RS	Average Monthly Loss Factor - SVS	Average Monthly Loss Factor - SVL	Average Monthly Loss Factor - PVS	Average Monthly Loss Factor - SVS IDR	Average Monthly Loss Factor - SVL IDR	Average Monthly Loss Factor - PVS IDR	Average Monthly Loss Factor - TVS	Average Monthly Loss Factor - SLS	Average Monthly Loss Factor - MLS
85,402.30	2,551,129.00	321,404.22	1.064	1.064	1.064	1.039	1.064	1.064	1.038	1.025	1.064	1.064
71,844.04	2,234,812.73	310,491.49	1.064	1.064	1.064	1.038	1.064	1.064	1.037	1.025	1.065	1.065
77,555.79	2,442,144.89	345,205.80	1.059	1.059	1.059	1.031	1.059	1.059	1.031	1.019	1.059	1.059
74,371.56	2,393,003.84	334,855.89	1.059	1.059	1.059	1.031	1.059	1.059	1.031	1.019	1.060	1.060
85,821.28	2,943,544.11	383,727.33	1.059	1.059	1.059	1.035	1.059	1.059	1.034	1.020	1.059	1.059
88,395.15	3,056,353.99	392,422.88	1.056	1.055	1.056	1.032	1.055	1.055	1.032	1.015	1.053	1.053
92,841.27	3,177,151.09	386,740.88	1.057	1.056	1.056	1.033	1.055	1.056	1.033	1.016	1.054	1.054
93,254.12	3,277,220.04	390,383.46	1.056	1.055	1.056	1.033	1.055	1.056	1.032	1.016	1.054	1.054
85,797.82	2,883,115.76	357,944.82	1.054	1.053	1.054	1.029	1.053	1.054	1.029	1.014	1.053	1.053
84,195.80	2,723,093.91	351,767.95	1.060	1.061	1.060	1.034	1.061	1.060	1.034	1.021	1.061	1.061
79,507.67	2,360,359.47	314,664.87	1.060	1.061	1.061	1.034	1.061	1.061	1.034	1.021	1.061	1.061
80,714.40	2,306,228.55	298,268.08	1.055	1.055	1.055	1.029	1.055	1.055	1.029	1.016	1.055	1.055

Energy Use (at source)

M_ReportAR1_WL

43518

SYS	SVL	PVS
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90,883.16	2,714,724.73	333,730.88
76,469.12	2,378,376.35	322,134.67
82,117.22	2,585,455.58	355,871.78
78,753.57	2,533,559.00	345,290.39
90,881.99	3,117,253.71	396,866.88
93,269.53	3,225,732.69	404,960.74
98,008.96	3,354,981.32	399,356.85
98,421.03	3,459,820.41	403,003.01
90,381.52	3,037,618.93	368,298.67
89,301.96	2,887,631.67	363,727.45
84,337.09	2,503,357.42	325,260.11
85,185.58	2,433,910.23	306,910.48

ANNUALIZED BILLED KVA BILLING DETERMINANTS

Secondary Large Voltage (Non IDR)

Line No.	Month	(1) Customers Input	(2) Billed kVa Input	(3) Normalized Weather Input	(4) Ratchet Adjustment Input	(5) Net (2)+(3)+(4)	(6) Average Usage (5) / (1)	(7) Annualized kVa *Dec. Cust.	(8) Difference (7) - (5)
1	January	132,330	4,779,320	(263,503)	2,201,447	6,717,264	51	6,808,127	90,863
2	February	132,623	3,983,746	(236,454)	2,258,948	6,006,240	45	6,074,036	67,796
3	March	132,392	3,570,194	(6,007)	2,811,995	6,376,182	48	6,459,405	83,223
4	April	132,143	3,251,045	39,952	3,063,708	6,354,705	48	6,449,778	95,073
5	May	132,129	4,055,749	(41,148)	2,691,317	6,705,918	51	6,806,967	101,049
6	June	132,553	4,860,439	(39,482)	1,859,947	6,680,904	50	6,759,884	78,980
7	July	132,726	4,921,848	(43,085)	1,816,820	6,695,583	50	6,765,906	70,323
8	August	132,833	5,476,638	(53,384)	1,901,409	7,324,683	55	7,395,651	70,968
9	September	132,445	4,573,654	(10,581)	1,517,101	6,080,174	46	6,157,068	76,894
10	October	132,346	5,080,047	(44,105)	2,080,420	7,116,362	54	7,211,752	95,390
11	November	133,099	4,180,612	(208,143)	2,056,006	6,028,475	45	6,074,719	46,244
12	December	134,120	3,656,135	(52,502)	2,283,470	5,887,103	44	5,887,103	-
13	Total	1,591,739	52,389,427	(958,424)	26,542,588	77,973,593	588	78,850,396	876,803

Secondary Large Voltage (IDR)

Line No.	Month	(1) Customers Input	(2) Billed kVa Input	(3) Normalized Weather Input	(4) Ratchet Adjustment Input	(5) Net (2)+(3)+(4)	(6) Average Usage (5) / (1)	(7) Annualized kVa *Dec. Cust.	(8) Difference (7) - (5)
1	January	3,559	1,958,626	(5,960)	1,698,226	3,650,892	1,026	3,838,617	187,725
2	February	3,646	1,799,050	(30,744)	2,012,108	3,780,414	1,037	3,879,953	99,539
3	March	3,648	1,851,004	(47,980)	1,457,045	3,260,069	894	3,344,073	84,004
4	April	3,630	1,898,091	(9,093)	1,385,704	3,274,702	902	3,375,740	101,038
5	May	3,620	2,437,153	537	1,086,036	3,523,726	973	3,642,481	118,755
6	June	3,591	2,873,862	(16,752)	611,825	3,468,935	966	3,614,802	145,867
7	July	3,666	2,887,303	(16,252)	622,091	3,493,142	953	3,565,558	72,416
8	August	3,687	3,265,014	(10,700)	616,154	3,870,468	1,050	3,928,205	57,737
9	September	3,704	2,688,886	(1,231)	434,904	3,122,559	843	3,154,594	32,035
10	October	3,716	3,174,792	(18,557)	626,011	3,782,246	1,018	3,808,710	26,464
11	November	3,713	2,403,320	(51,356)	769,390	3,121,354	841	3,145,733	24,379
12	December	3,742	1,765,457	(18,934)	1,165,583	2,912,106	778	2,912,106	-
13	Total	43,922	29,002,558	(227,021)	12,485,077	41,260,613	11,280	42,210,572	949,959

ANNUALIZED BILLED KVA NCP BILLING DETERMINANTS

Secondary Large Voltage (Non IDR)

Line No.	Month	(1) Customers Input	(2) NCP kVa Input	(3) Normalized Weather Input	(4) Net (2)+(3)	(5) Average Usage (4) / (1)	(6) Annualized kVa *Dec. Cust.	(7) Difference (6) - (4)
1	January	132,330	6,438,148	(367,440)	6,070,708	46	6,152,825	82,117
2	February	132,623	5,699,427	(345,644)	5,353,783	40	5,414,215	60,432
3	March	132,392	5,708,388	(36,463)	5,671,925	43	5,745,956	74,031
4	April	132,143	5,552,572	53,165	5,605,737	42	5,689,605	83,868
5	May	132,129	6,066,543	(57,656)	6,008,887	45	6,099,433	90,546
6	June	132,553	6,221,117	(62,314)	6,158,803	46	6,231,610	72,807
7	July	132,726	6,252,081	(68,530)	6,183,551	47	6,248,496	64,945
8	August	132,833	6,860,114	(86,374)	6,773,740	51	6,839,370	65,630
9	September	132,445	5,683,894	(17,902)	5,665,992	43	5,737,446	71,654
10	October	132,346	6,614,502	(73,193)	6,541,309	49	6,628,990	87,681
11	November	133,099	5,763,078	(317,604)	5,445,474	41	5,487,246	41,772
12	December	134,120	5,435,198	(84,896)	5,350,302	40	5,350,302	-
13	Total	1,591,739	72,294,862	(1,464,851)	70,830,011	534	71,625,494	795,483

Secondary Large Voltage (IDR)

Line No.	Month	(1) Customers Input	(2) NCP kVa Input	(3) Normalized Weather Input	(4) Net (2)+(3)	(5) Average Usage (4) / (1)	(6) Annualized kVa *Dec. Cust.	(7) Difference (6) - (4)
1	January	3,559	202,070		202,070	57	212,460	10,390
2	February	3,646	95,103		95,103	26	97,607	2,504
3	March	3,648	115,062		115,062	32	118,027	2,965
4	April	3,630	144,029		144,029	40	148,473	4,444
5	May	3,620	165,268		165,268	46	170,838	5,570
6	June	3,591	170,561		170,561	47	177,733	7,172
7	July	3,666	180,652		180,652	49	184,397	3,745
8	August	3,687	197,171		197,171	53	200,112	2,941
9	September	3,704	196,575		196,575	53	198,592	2,017
10	October	3,716	238,751		238,751	64	240,421	1,670
11	November	3,713	190,030		190,030	51	191,514	1,484
12	December	3,742	191,162		191,162	51	191,162	-
13	Total	43,922	2,086,434	-	2,086,434	570	2,131,336	44,902

ANNUALIZED 4CP/KVa BILLING DETERMINANTS

Secondary Large Voltage (IDR)

Line No.	Month	(1) Customers Input	(2) 2018 Billed 4CP kVa Input	(3) Normalized Weather Multiplier	(4) Net (2)*(3)	(5) Average Usage (4) / (1)	(6) Annualized kVa *Dec. Cust.	(7) Difference (6) - (4)	Weather Adjustment (4)-(3)
1	January	3,559	2,737,850	0.9981	2,732,604	768	2,873,112	140,508	(5,245)
2	February	3,646	2,840,343	0.9981	2,834,901	778	2,909,545	74,644	(5,442)
3	March	3,648	2,429,085	0.9981	2,424,431	665	2,486,903	62,472	(4,654)
4	April	3,630	2,395,571	0.9981	2,390,982	659	2,464,753	73,771	(4,589)
5	May	3,620	2,510,486	0.9981	2,505,876	692	2,590,122	84,445	(4,810)
6	June	3,591	2,359,970	0.9981	2,355,449	656	2,454,494	99,046	(4,521)
7	July	3,666	2,367,404	0.9981	2,362,869	645	2,411,854	48,985	(4,535)
8	August	3,687	2,621,845	0.9981	2,616,822	710	2,655,858	39,036	(5,023)
9	September	3,704	2,052,626	0.9981	2,048,694	553	2,069,712	21,018	(3,932)
10	October	3,716	2,591,679	0.9981	2,586,714	696	2,604,813	18,099	(4,965)
11	November	3,713	2,214,794	0.9981	2,210,551	595	2,227,816	17,265	(4,243)
12	December	3,742	2,059,477	0.9981	2,055,532	549	2,055,532	-	(3,946)
13	Total	43,922	29,181,131		29,181,131	7,965	29,804,513	679,288	(55,905)

PRIMARY IDR

Line No.	Month	(1) Customers Input	(2) 2018 Billed 4CP kVa Input	(3) Normalized Weather Multiplier	(4) Net (2)*(3)	(5) Average Usage (4) / (1)	(6) Annualized kVa *Dec. Cust.	(7) Difference (6) - (4)	Weather Adjustment (4)-(3)
1	January	557	642,091	0.9981	640,880	1,151	674,248	33,367	(1,211)
2	February	571	654,163	0.9981	652,929	1,143	670,082	17,152	(1,234)
3	March	576	592,165	0.9981	591,049	1,026	601,310	10,261	(1,117)
4	April	574	573,091	0.9981	572,011	997	583,969	11,958	(1,081)
5	May	571	613,646	0.9981	612,489	1,073	628,579	16,090	(1,157)
6	June	565	575,615	0.9981	574,529	1,017	595,883	21,354	(1,086)
7	July	574	575,863	0.9981	574,777	1,001	586,793	12,016	(1,086)
8	August	572	620,346	0.9981	619,176	1,082	634,330	15,155	(1,170)
9	September	576	504,240	0.9981	503,289	874	512,027	8,738	(951)
10	October	576	621,139	0.9981	619,967	1,076	630,730	10,763	(1,171)
11	November	580	525,746	0.9981	524,755	905	530,183	5,428	(992)
12	December	586	496,598	0.9981	495,661	846	495,661	-	(937)
13	Total	6,878	6,994,704		6,981,512	12,191	7,143,796	162,284	(13,192)

ANNUALIZED BILLED KVA BILLING DETERMINANTS

PRIMARY Non IDR

Line No.	(1) Month	(2) Billed Customers	(3) Normalized Weather	(4) Ratchet Adjustment	(5) Net	(6) Average Usage	(7) Annualized kVa	(8) Difference	
		Input	Input	Input	(2)+(3)+(4)	(5) / (1)	*Dec. Cust	(7) - (5)	
1	January	396	61,797	(5,071)	35,942	92,668	234	96,646	3,978
2	February	396	53,530	(4,499)	40,266	89,297	225	93,130	3,833
3	March	403	39,848	(1,202)	51,992	90,638	225	92,887	2,249
4	April	403	38,025	328	54,951	93,304	232	95,619	2,315
5	May	406	47,521	(187)	46,840	94,174	232	95,798	1,624
6	June	404	62,422	(1,006)	33,483	94,899	235	97,013	2,114
7	July	407	62,321	(953)	34,561	95,929	236	97,343	1,414
8	August	407	78,103	(1,210)	31,744	108,637	267	110,239	1,602
9	September	406	64,117	(71)	29,497	93,543	230	95,156	1,613
10	October	409	70,342	(1,469)	39,494	108,367	265	109,427	1,060
11	November	410	59,298	(3,425)	45,233	101,106	247	101,846	740
12	December	413	41,406	42	56,217	97,665	236	97,665	-
13	Total	4,860	678,730	(18,723)	500,220	1,160,227	2,864	1,182,769	22,542

PRIMARY IDR

Line No.	(1) Month	(2) Billed Customers	(3) Normalized Weather	(4) Ratchet Adjustment	(5) Net	(6) Average Usage	(7) Annualized kVa	(8) Difference	
		Input	Input	Input	(2)+(3)+(4)	(5) / (1)	*Dec. Cust	(7) - (5)	
1	January	557	665,819	228	413,527	1,079,574	1,938	1,135,782	56,208
2	February	571	571,598	(5,627)	479,203	1,045,174	1,830	1,072,630	27,456
3	March	576	628,562	(10,039)	346,445	964,968	1,675	981,721	16,753
4	April	574	608,230	(945)	354,207	961,492	1,675	981,593	20,101
5	May	571	779,462	1,284	273,027	1,053,773	1,845	1,081,455	27,682
6	June	565	778,901	(3,636)	227,752	1,003,017	1,775	1,040,297	37,280
7	July	574	800,345	(3,544)	223,946	1,020,747	1,778	1,042,087	21,340
8	August	572	859,170	(2,606)	233,975	1,090,539	1,907	1,117,231	26,692
9	September	576	708,094	(868)	208,943	914,169	1,587	930,040	15,871
10	October	576	838,480	(3,949)	252,446	1,088,977	1,887	1,105,848	18,871
11	November	580	658,076	(10,475)	256,629	904,230	1,559	913,584	9,354
12	December	586	563,404	(4,439)	316,975	875,940	1,495	875,940	-
13	Total	6,878	8,460,141	(44,618)	3,585,075	12,000,600	20,953	12,278,208	277,608

ANNUALIZED BILLED KVA NCP BILLING DETERMINANTS

PRIMARY Non IDR

Line No.	Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Customers	NCP kVa	Normalized Weather	Net	Average Usage	Annualized kVa	Difference
		Input	Input	Input	(2)+(3)	(4) / (1)	*Dec. Cust	(6) - (4)
1	January	396	87,072	(6,674)	80,398	203	83,849	3,451
2	February	396	83,133	(5,921)	77,212	195	80,527	3,315
3	March	403	78,320	(1,582)	76,738	190	78,642	1,904
4	April	403	76,982	431	77,413	192	79,334	1,921
5	May	406	81,548	(246)	81,302	200	82,704	1,402
6	June	404	86,424	(1,323)	85,101	211	86,997	1,896
7	July	407	86,798	(1,254)	85,544	210	86,805	1,261
8	August	407	100,202	(1,593)	98,609	242	100,063	1,454
9	September	406	83,991	(94)	83,897	207	85,344	1,447
10	October	409	98,839	(1,933)	96,906	237	97,854	948
11	November	410	94,596	(4,508)	90,088	220	90,747	659
12	December	413	83,015	56	83,071	201	83,071	-
13	Total	4,860	1,040,920	(24,642)	1,016,279	2,508	1,035,937	19,658

PRIMARY IDR

Line No.	Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Customers	NCP kVa	Normalized Weather	Net	Average Usage	Annualized kVa	Difference
		Input	Input	Input	(2)+(3)	(4) / (1)	*Dec Cust	(6) - (4)
1	January	557	58,212		58,212	105	61,243	3,031
2	February	571	9,666		9,666	17	9,920	254
3	March	576	15,739		15,739	27	16,012	273
4	April	574	29,957		29,957	52	30,583	626
5	May	571	20,126		20,126	35	20,855	529
6	June	585	29,105		29,105	52	30,187	1,082
7	July	574	47,033		47,033	82	48,016	983
8	August	572	32,107		32,107	56	32,893	786
9	September	576	53,581		53,581	93	54,511	930
10	October	576	44,282		44,282	77	45,051	769
11	November	580	53,661		53,661	93	54,216	555
12	December	586	55,706		55,706	95	55,706	-
13	Total	6,878	449,175	-	449,175	783	458,993.00	9,818

ANNUALIZED 4CP/KVa BILLING DETERMINANTS

Line No.	Month	TRANSMISSION			(4) Net (2)+(3)	(5)	(6)	(7) Difference (4) - (2)
		(1) 2018 Billed 4CP Customers Input	(2) kVa Input	(3) Additional Customer Demand Input				
1	January	188	3,183,513	8,325	3,191,838		8,325	
2	February	193	2,238,320	9,163	2,247,483		9,163	
3	March	195	2,119,412	9,163	2,128,574		9,163	
4	April	195	3,057,544	11,683	3,069,228		11,683	
5	May	196	2,674,178	10,329	2,684,508		10,329	
6	June	196	2,090,828	10,618	2,101,446		10,618	
7	July	198	2,431,268	5,698	2,436,966		5,698	
8	August	200	2,576,474	717	2,577,191		717	
9	September	200	2,110,639	717	2,111,356		717	
10	October	200	2,558,606	717	2,559,323		717	
11	November	202	2,329,869	22	2,329,891		22	
12	December	204	2,358,519	289	2,358,808		289	
13	Total	2,367	29,729,170	67,442	29,796,612	-	-	67,442

TVS Customer Additions	2018														
	New	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>		<u>12</u>	
Customer A	322	322	322	322	322	322	322	322	322	322	322	482	163	322	
Customer B	4,632	4,632	4,632	4,632	4,632	4,632	3,981	4,421	3,898	4,154	5,024	5,661	4,632	4,632	
Customer C	2,789	2,789	2,789	2,789	2,789	2,789	2,789	212	1,613	1,548	2,183	5,811	2,789	2,789	
Customer D	1,065	1,065	1,065	1,065	1,265	1,015	1,019	1,121	1,104	1,030	961	1,004	1,065	1,065	
Customer E	22	22	22	22	22	22	22	22	22	22	22	22	22	22	
Customer F	289	289	289	789	217	289	226	478	234	232	274	289	289	289	
Customer G	2,192	2,192	2,192	2,192	2,192	2,192	2,192	2,970	508	1,096	3,035	6,990	2,192	2,192	
Customer H	373	373	373	373	373	373	373	373	373	373	374	371	373	373	
Sum	11,683	11,683	11,683	11,683	11,812	11,633	10,924	9,919	8,075	8,776	12,355	20,312	11,683	11,683	
New	11,683	11,683	11,683	11,683	10,329	10,618	5,698	717	717	717	22	289			
Retire															
Customer I	3358.34	2520.763	2520.763												2,521

Customer Adjustments**RESIDENTIAL**

Line No.	Month	(1)	(2)
		Customers Input	Customer Growth Dec. Cust.- (1)
1	January 2018	2,166,436	31,789
2	February 2018	2,168,465	29,760
3	March 2018	2,171,715	26,510
4	April 2018	2,175,573	22,652
5	May 2018	2,176,358	21,867
6	June 2018	2,179,048	19,177
7	July 2018	2,182,946	15,279
8	August 2018	2,186,660	11,565
9	September 2018	2,188,211	10,014
10	October 2018	2,192,423	5,802
11	November 2018	2,194,213	4,012
12	December 2018	2,198,225	-
13	Total	26,180,273	198,427

SVS (Non-IDR)

Line No.	Month	(1)	(2)
		Customer Input	Customer Growth Dec. Cust.- (1)
1	January 2018	143,484	4,623
2	February 2018	143,761	4,346
3	March 2018	144,898	3,209
4	April 2018	145,882	2,225
5	May 2018	146,442	1,665
6	June 2018	147,128	979
7	July 2018	147,513	594
8	August 2018	148,604	(497)
9	September 2018	149,461	(1,354)
10	October 2018	149,935	(1,828)
11	November 2018	148,862	(755)
12	December 2018	148,107	-
13	Total	1,764,077	13,207

SVS (IDR)

Line No.	Month	(1)	(2)
		Customers	Customer Growth
		Input	Dec. Cust.-(1)
1	January 2018	16	-
2	February 2018	17	(1)
3	March 2018	17	(1)
4	April 2018	16	-
5	May 2018	16	-
6	June 2018	15	1
7	July 2018	15	1
8	August 2018	14	2
9	September 2018	15	1
10	October 2018	15	1
11	November 2018	16	-
12	December 2018	16	-
13	Total	188	4

SVL (Non-IDR)

Line No.	Month	(1)	(2)
		Customers	Customer Growth
		Input	Dec. Cust.-(1)
1	January 2018	132,330	1,790
2	February 2018	132,623	1,497
3	March 2018	132,392	1,728
4	April 2018	132,143	1,977
5	May 2018	132,129	1,991
6	June 2018	132,553	1,567
7	July 2018	132,726	1,394
8	August 2018	132,833	1,287
9	September 2018	132,445	1,675
10	October 2018	132,346	1,774
11	November 2018	133,099	1,021
12	December 2018	134,120	-
13	Total	1,591,739	17,701

SVL (IDR)

Line No.	Month	(1)	(2)
		Customers Input	Customer Growth Dec. Cust.- (1)
1	January 2018	3,559	183
2	February 2018	3,646	96
3	March 2018	3,648	94
4	April 2018	3,630	112
5	May 2018	3,620	122
6	June 2018	3,591	151
7	July 2018	3,666	76
8	August 2018	3,687	55
9	September 2018	3,704	38
10	October 2018	3,716	26
11	November 2018	3,713	29
12	December 2018	3,742	-
13	Total	43,922	982

PVS (Non-IDR)

Line No.	Month	(1)	(2)
		Customers Input	Customer Growth Dec. Cust.- (1)
1	January 2018	396	17
2	February 2018	396	17
3	March 2018	403	10
4	April 2018	403	10
5	May 2018	406	7
6	June 2018	404	9
7	July 2018	407	6
8	August 2018	407	6
9	September 2018	406	7
10	October 2018	409	4
11	November 2018	410	3
12	December 2018	413	-
13	Total	4,860	96

PVS (IDR)

Line No.	Month	(1)	(2)
		Customers	Customer Growth
		Input	Dec. Cust.-(1)
1	January 2018	557	29
2	February 2018	571	15
3	March 2018	576	10
4	April 2018	574	12
5	May 2018	571	15
6	June 2018	565	21
7	July 2018	574	12
8	August 2018	572	14
9	September 2018	576	10
10	October 2018	576	10
11	November 2018	580	6
12	December 2018	586	-
13	Total	6,878	154

TVS

Line No.	Month	(1)	(2)
		Customers	Customer Growth
		Input	Dec. Cust.-(1)
1	January 2018	188	16
2	February 2018	193	11
3	March 2018	195	9
4	April 2018	195	9
5	May 2018	196	8
6	June 2018	196	8
7	July 2018	198	6
8	August 2018	200	4
9	September 2018	200	4
10	October 2018	200	4
11	November 2018	202	2
12	December 2018	204	-
13	Total	2,367	81

MLS

Line No.	Month	(1)	(2)
		Customers	Customer Growth
		Input	Dec. Cust.- (1)
1	January 2018	13,190	(492)
2	February 2018	13,162	(464)
3	March 2018	13,114	(416)
4	April 2018	13,075	(377)
5	May 2018	13,029	(331)
6	June 2018	12,989	(291)
7	July 2018	12,947	(249)
8	August 2018	12,897	(199)
9	September 2018	12,844	(146)
10	October 2018	12,788	(90)
11	November 2018	12,737	(39)
12	December 2018	12,698	-
13	Total	155,470	(3,094)

SLS

Line No.	Month	(1)	(2)
		Customers	Customer Growth
		Input	Dec. Cust.- (1)
1	January 2018	4,779	321
2	February 2018	4,865	235
3	March 2018	4,862	238
4	April 2018	4,915	185
5	May 2018	4,912	188
6	June 2018	4,917	183
7	July 2018	4,931	169
8	August 2018	4,953	147
9	September 2018	4,994	106
10	October 2018	5,000	100
11	November 2018	5,008	92
12	December 2018	5,100	-
13	Total	59,236	1,964

Billing Demand Weather Impact

Billing Demand Report.xls

Year	Month	M_SVL_IDR_Resul t-Demand	M_SVL_IDR_Resul t-Weather	M_SVL_IDR_Resul t-Adj-Demand	M_PVS_IDR_Resul t-Demand	M_PVS_IDR_Resul t-Weather	M_PVS_IDR_Resul t-Adj-Demand	M_TVS_IDR_Resul t-Demand	M_TVS_IDR_Resul t-Weather	M_TVS_IDR_Resul t-Adj-Demand	M_PVS_IDR_Resul t-Demand	M_PVS_IDR_Resul t-Weather	M_PVS_IDR_Resul t-Adj-Demand	M_PVS_IDR_Resul t-Demand
2018	1	6,925.04	263.50	6,661.54	96.61	5.07	91.54	3,606.41	5.96	3,600.45	1,053.50	-0.23	1,053.73	
2018	2	6,183.03	236.45	5,946.58	93.49	4.50	88.99	3,064.08	30.74	3,033.34	882.58	5.63	876.95	
2018	3	6,321.22	6.01	6,315.21	91.13	1.20	89.93	3,178.63	47.88	3,130.75	928.82	10.04	918.78	
2018	4	6,241.44	-39.95	6,281.39	92.57	-0.33	92.90	3,226.60	9.09	3,217.51	953.89	0.95	952.94	
2018	5	6,656.10	41.15	6,614.95	93.94	0.19	93.75	3,456.65	-0.54	3,457.19	1,036.13	-1.28	1,037.41	
2018	6	6,605.20	39.48	6,565.72	94.77	1.01	93.76	3,442.84	16.75	3,426.09	986.21	3.64	982.57	
2018	7	6,652.22	43.08	6,609.14	96.67	0.95	95.72	3,473.50	16.25	3,457.25	1,019.02	3.54	1,015.47	
2018	8	7,285.34	53.36	7,231.98	109.47	1.21	108.26	3,857.91	10.70	3,847.21	1,092.13	2.61	1,089.53	
2018	9	6,029.26	10.58	6,018.68	92.95	0.07	92.88	3,105.01	1.23	3,103.78	904.96	0.87	904.09	
2018	10	7,094.94	44.10	7,050.83	108.34	1.47	106.87	3,774.96	18.56	3,756.41	1,086.85	3.95	1,082.90	
2018	11	6,154.88	208.14	5,946.74	104.23	3.43	100.80	3,163.50	51.36	3,112.15	912.96	10.47	901.89	
2018	12	5,853.08	52.50	5,800.58	95.52	-0.04	95.56	2,921.11	18.93	2,902.18	877.74	4.44	873.30	

Year	Month	M_SVL_IDR_Resul t-Demand	M_SVL_IDR_Resul t-Weather	M_SVL_IDR_Resul t-Adj-Demand	M_PVS_IDR_Resul t-Demand	M_PVS_IDR_Resul t-Weather	M_PVS_IDR_Resul t-Adj-Demand	M_TVS_IDR_Resul t-Demand
2018	1	6,389.94	367.44	6,022.50	85.94	6.67	79.27	
2018	2	5,649.92	345.64	5,304.28	82.98	5.92	77.06	
2018	3	5,658.97	36.46	5,622.51	77.67	1.58	76.09	
2018	4	5,492.88	-53.17	5,546.05	76.67	-0.43	77.10	
2018	5	5,988.26	57.66	5,930.60	81.16	0.25	80.91	
2018	6	6,119.95	62.31	6,057.63	83.33	1.32	84.01	
2018	7	6,176.57	68.53	6,108.04	86.66	1.25	85.41	
2018	8	6,776.83	86.37	6,690.45	99.82	1.59	98.23	
2018	9	5,631.05	17.90	5,613.15	83.34	0.09	83.25	
2018	10	6,558.22	73.19	6,485.03	97.60	1.93	95.67	
2018	11	5,694.79	317.60	5,377.19	94.40	4.51	89.90	
2018	12	5,361.53	84.90	5,276.63	81.37	-0.06	81.42	

	SVL_IDR 2017			PVS_IDR 2017			TVS 2017		
	ERCOT Coincident Loads	Weather Adjustment	Adjusted Coincident Loads	ERCOT Coincident Loads	Weather Adjustment	Adjusted Coincident Loads	ERCOT Coincident Loads	Weather Adjustment	Adjusted Coincident Loads
June	#####	-2.53	2,145.8	499.06	-0.29	499.35	1,989.6	0.00	1,989.6
July	#####	23.83	2,141.3	503.16	5.57	497.60	2,027.9	0.00	2,027.9
August	#####	12.83	2,338.6	537.95	2.64	535.27	2,735.9	0.00	2,735.9
September	#####	-17.19	2,198.0	509.16	-4.09	513.25	1,995.7	0.00	1,995.7
4CP Average	#####	4.23	2,205.9	512.33	0.97	511.37	2,172.3	0.00	2,172.3
Multiplier			0.99808			0.99811			1.000

Use above for rate case adjustments
Updated Feb 24

	SVL_IDR 2018			PVS_IDR 2018			TVS 2018		
	ERCOT Coincident Loads	Weather Adjustment	Adjusted Coincident Loads	ERCOT Coincident Loads	Weather Adjustment	Adjusted Coincident Loads	ERCOT Coincident Loads	Weather Adjustment	Adjusted Coincident Loads
June	#####	26.75	2,153.3	528.08	5.83	522.25	2,163.2	0.00	2,163.2
July	#####	31.32	2,163.5	523.96	6.94	517.02	2,371.9	0.00	2,371.9
August	#####	8.77	2,270.6	489.07	1.96	487.11	2,380.5	0.00	2,380.5
September	#####	-3.17	2,302.7	529.81	-0.97	530.77	2,257.8	0.00	2,257.8
4CP Average	#####	15.91	2,222.5	517.73	3.44	514.29	2,293.3	0.00	2,293.3
Multiplier			0.993			0.993			1.000

The above are adjustments for 2019 4CP

CURRENT RATES

	(1)	(6)	(7)	(8)	(9)		
Line No.	Tariff Class	CUSTOMER CHARGE	METERING CHARGE	DISTRUBUTION CHARGE	TRANSMISSION CHARGE		
1	Residential	\$ 1.62	\$ 3.85	\$ 0.016489	\$ 0.008439	Per kwh	
2	Secondary Voltage Small (Non-IDR)	\$ 1.61	\$ 4.41	\$ 0.012218	\$ 0.004437	Per kwh	
3	Secondary Voltage Small (IDR)						
4	Secondary Voltage Large (Non-IDR)	\$ 2.26	\$ 18.82	\$ 3.059429	\$ 1.431800	Per NCP kVa	Dist. Charge is per billing Kva
5	Secondary Voltage Large (IDR)	\$ 65.83	\$ 63.07	\$ 3.059429	\$ 2.238700	Per 4CP kVa	Dist. Charge is per billing Kva
6	Primary Voltage Service (Non-IDR)	\$ 3.58	\$ 181.35	\$ 2.002820	\$ 1.703300	Per NCP kVa	Dist. Charge is per billing Kva
7	Primary Voltage Service (IDR)	\$ 76.73	\$ 138.40	\$ 2.002820	\$ 2.154600	Per 4CP kVa	Dist. Charge is per billing Kva
8	Transmission Voltage Service	\$ 154.44	\$ 1,449.82	\$ 0.463296	\$ 2.118800	Per 4CP kVa	Dist. Charge is Per 4CP kVa
9	Miscellaneous Lighting Service						
10	Street Lighting Service						

Houston Hobby Airport Actual Monthly Weather

Year	Month	AvgDB	MaxDB	MinDB	AvgDP	CDD60	CDD75	CDD90	CDD95	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99
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Year	Month	AvgDB	MaxDB	MinDB	AvgDP	CDD60	CDD75	CDD90	CDD95	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	CDD99	
2018	1	48.86	73.00	20.00	38.19	0.00	0.00	0.00	2.42	13.00	55.21	502.88	358.46	245.67	156.08	93.88	47.63				
2018	2	62.78	82.00	37.00	59.17	0.00	0.00	20.67	76.83	167.67	268.50	138.96	89.79	50.63	21.92	6.54	0.00				
2018	3	66.98	84.00	47.00	56.18	0.00	0.25	36.21	117.38	230.29	371.29	56.08	14.00	0.00	0.00	0.00	0.00				
2018	4	67.24	85.00	46.00	54.70	0.00	1.38	29.67	113.75	230.50	370.13	46.67	13.42	3.04	0.00	0.00	0.00				
2018	5	78.44	93.00	64.00	70.22	12.58	108.92	151.50	416.50	571.50	728.50	0.00	0.00	0.00	0.00	0.00	0.00				
2018	6	82.87	95.00	74.00	76.04	90.42	235.96	385.96	535.96	685.96	835.96	0.00	0.00	0.00	0.00	0.00	0.00				
2018	7	84.31	96.00	73.00	75.44	139.63	288.50	443.50	598.50	753.50	908.50	0.00	0.00	0.00	0.00	0.00	0.00				
2018	8	84.33	98.00	74.00	76.11	134.54	289.29	444.29	599.29	754.29	909.29	0.00	0.00	0.00	0.00	0.00	0.00				
2018	9	79.87	94.00	70.00	77.08	146.08	296.08	446.08	596.08	746.08	896.08	0.00	0.00	0.00	0.00	0.00	0.00				
2018	10	72.83	91.00	54.00	71.67	65.83	148.88	254.83	392.08	546.58	700.08	18.25	0.50	0.00	0.00	0.00	0.00				
2018	11	59.45	89.00	31.00	57.25	12.67	33.83	70.00	124.92	206.42	286.46	141.38	72.88	29.04	10.92	0.95					
2018	12	56.75	80.00	34.00	54.00	0.00	0.00	1.13	9.21	44.54	112.88	264.96	145.29	58.63	10.13	0.00	0.00				

Sugar Land Regional Airport Actual Monthly Weather

Year	Month	AvgDB	MinDB	MaxDB	AvgDP	CDDB	CD075	CD070	CDDBS	CDDB0	CDDBS	HDD65	HDD60	HDD55	HDD50	HDD45	HDD40
2016	5	74.65	69.00	83.00	66.16	1.92	47.25	154.46	299.04	454.04	609.04	0.00	0.00	0.00	0.00	0.00	0.00
2016	6	80.59	75.00	86.00	72.15	47.00	171.04	317.75	467.75	617.75	767.75	0.00	0.00	0.00	0.00	0.00	0.00
2016	7	83.83	79.00	89.00	73.33	120.33	273.04	428.04	583.04	738.04	893.04	0.00	0.00	0.00	0.00	0.00	0.00
2016	8	81.87	77.00	87.00	73.33	71.13	213.08	368.08	523.08	678.08	833.08	0.00	0.00	0.00	0.00	0.00	0.00
2016	9	78.87	75.00	82.00	71.02	33.63	157.04	299.08	446.21	596.21	746.21	0.00	0.00	0.00	0.00	0.00	0.00
2016	10	73.96	71.00	76.00	62.84	0.00	42.96	142.58	281.08	432.71	587.71	3.37	0.00	0.00	0.00	0.00	0.00
2016	11	64.41	60.00	68.00	58.47	0.00	4.08	33.75	99.04	211.13	349.63	56.83	18.92	7.42	0.00	0.00	0.00
2016	12	58.88	52.00	65.00	51.62	0.00	0.00	19.58	58.67	123.29	206.00	248.54	158.17	85.88	40.50	16.75	5.50
2017	1	58.87	52.00	65.00	49.82	0.00	0.00	5.63	44.38	115.96	216.33	234.46	151.04	96.42	54.17	33.50	18.50
2017	2	65.12	60.00	70.00	57.02	0.00	0.25	26.25	87.54	178.25	291.71	81.33	32.04	5.50	0.00	0.00	0.00
2017	3	68.17	64.00	72.00	58.88	0.00	4.83	52.29	153.04	274.04	409.00	54.92	20.92	0.88	0.00	0.00	0.00
2017	4	72.30	68.00	76.00	62.19	2.58	25.46	105.92	228.96	375.13	525.13	3.83	0.00	0.00	0.00	0.00	0.00
2017	5	76.79	72.00	81.00	65.51	16.71	89.50	216.96	363.58	518.58	673.58	0.00	0.00	0.00	0.00	0.00	0.00
2017	6	82.25	78.00	86.00	73.08	17.13	217.38	367.38	517.38	667.38	817.38	0.00	0.00	0.00	0.00	0.00	0.00
2017	7	84.65	80.00	89.00	73.00	74.73	144.08	299.08	454.08	609.08	764.08	819.08	0.00	0.00	0.00	0.00	0.00
2017	8	83.33	79.00	87.00	74.44	117.08	259.71	413.21	568.21	723.21	878.21	0.00	0.00	0.00	0.00	0.00	0.00
2017	9	79.87	76.00	83.00	68.89	39.13	153.38	296.08	446.08	596.08	746.08	0.00	0.00	0.00	0.00	0.00	0.00
2017	10	72.36	69.00	75.00	59.88	10.42	70.83	156.88	265.88	399.75	544.67	37.71	16.58	6.50	0.17	0.00	0.00
2017	11	67.84	63.00	71.00	57.51	0.00	23.04	74.42	152.46	256.33	388.50	67.13	21.00	3.17	0.00	0.00	0.00
2017	12	54.66	51.00	58.00	46.11	0.00	0.00	7.25	28.00	70.96	123.00	348.67	236.63	133.67	55.21	14.04	3.71

Year	Month	AvgDB	MinDB	MaxDB	AvgDP	CDDB	CD075	CD070	CDDBS	CDDB0	CDDBS	HDD65	HDD60	HDD55	HDD50	HDD45	HDD40
Normal	1	54.23	48.50	60.15	44.78	0.00	0.00	2.79	19.10	55.44	114.26	352.88	234.22	138.04	67.10	25.72	8.81
Normal	2	57.43	52.00	63.85	47.87	0.00	0.01	4.78	29.01	77.10	150.19	242.39	149.23	81.07	36.93	13.77	3.70
Normal	3	63.54	58.00	75.00	53.76	0.00	1.17	21.17	76.84	168.00	287.04	122.18	54.34	22.38	6.56	1.99	0.66
Normal	4	70.28	65.00	79.00	60.15	0.42	15.32	76.10	181.33	315.39	460.08	22.83	6.89	1.59	0.38	0.00	0.00
Normal	5	76.78	72.00	83.00	66.73	12.77	89.75	214.24	366.56	520.30	675.06	1.50	0.24	0.00	0.00	0.00	0.00
Normal	6	82.00	78.00	87.85	72.19	72.51	210.51	360.02	510.02	660.02	810.02	0.00	0.00	0.00	0.00	0.00	0.00
Normal	7	83.19	79.00	87.35	73.50	105.51	253.88	408.88	563.88	718.88	873.88	0.00	0.00	0.00	0.00	0.00	0.00
Normal	8	83.45	79.00	87.50	73.41	114.74	262.25	417.02	572.02	727.02	882.02	0.00	0.00	0.00	0.00	0.00	0.00
Normal	9	79.27	75.00	83.50	69.31	38.03	142.35	291.26	428.25	578.08	728.08	0.17	0.00	0.00	0.00	0.00	0.00
Normal	10	72.43	68.00	76.85	61.33	3.79	37.58	115.70	226.52	362.35	510.90	27.34	8.17	1.72	0.23	0.00	0.00
Normal	11	62.70	58.00	67.35	53.11	0.00	2.78	24.35	73.67	154.77	262.41	142.61	73.72	31.35	9.90	2.17	0.08
Normal	12	55.35	51.00	59.60	46.34	0.00	0.25	7.21	29.41	70.84	132.09	328.43	214.96	121.11	53.87	17.59	4.07

Sugar Land Regional Airport Actual Monthly Weather

Year	Month	AvgDB	MaxDB	MinDB	AvgDP	CDD0	CDD5	CDD10	CDD15	CDD20	CDD25	CDD30	CDD35	CDD40	CDD45	CDD50	CDD55	CDD60	CDD65	CDD70	CDD75	CDD80	CDD85	CDD90	CDD95	CDD100
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Year	Month	AvgDB	MaxDB	MinDB	AvgDP	CDD0	CDD5	CDD10	CDD15	CDD20	CDD25	CDD30	CDD35	CDD40	CDD45	CDD50	CDD55	CDD60	CDD65	CDD70	CDD75	CDD80	CDD85	CDD90	CDD95	CDD100	
2014	1	45.01	77.00	20.00	37.63	0.00	0.00	0.00	4.92	21.54	49.54	472.75	334.38	227.38	139.33	82.83	41.00										
2014	2	64.32	84.00	38.00	56.90	0.00	4.04	36.42	95.92	186.25	294.79	120.63	70.96	39.50	16.79	3.54	0.00										
2014	3	68.52	86.00	47.00	54.96	0.00	2.42	60.58	151.25	272.71	419.25	42.00	8.46	0.00	0.00	0.00	0.00										
2014	4	68.31	86.00	46.00	55.53	0.00	5.54	52.46	138.04	261.46	394.54	38.88	12.29	0.38	0.00	0.00	0.00										
2014	5	80.38	96.00	61.00	68.46	42.83	167.50	323.83	476.83	631.83	786.83	0.00	0.00	0.00	0.00	0.00	0.00										
2014	6	84.91	98.00	75.00	73.83	147.67	297.42	447.42	597.42	747.42	897.42	0.00	0.00	0.00	0.00	0.00	0.00										
2014	7	85.15	101.00	73.00	73.40	162.42	314.63	469.63	624.63	779.63	934.63	0.00	0.00	0.00	0.00	0.00	0.00										
2014	8	85.59	101.00	71.00	79.53	179.39	328.29	483.29	638.29	793.29	948.29	0.00	0.00	0.00	0.00	0.00	0.00										
2014	9	80.50	95.00	70.00		43.63	165.25	314.92	464.92	614.92	764.92	0.00	0.00	0.00	0.00	0.00	0.00										
2014	10	79.25	93.00	63.00		25.96	84.79	168.63	276.50	412.46	565.71	20.79	1.75	0.00	0.00	0.00	0.00										
2014	11	59.45	89.00	31.00		1.25	12.67	33.83	70.00	124.92	206.42	236.46	141.38	72.88	29.04	10.92	0.96										
2014	12	56.82	80.00	35.00		0.00	0.00	0.38	8.23	49.45	119.94	261.85	148.07	63.56	11.44	0.00	0.00										

CIS

Dt	CD80_Sum	CD75_Sum	CD70_Sum	CD65_Sum	CD60_Sum	CD55_Sum	HCD65_Sum	HCD60_Sum	HCD55_Sum	HCD50_Sum	HCD45_Sum	HCD40_Sum	
01/01/2018	0.00	0.00	2.60	14.96	38.80	80.04	502.24	361.32	237.78	135.66	70.81	31.93	Billing Wthr Actual CIS.xls
02/01/2018	0.00	0.20	6.01	25.18	68.29	137.91	301.95	198.05	120.68	63.71	32.81	15.27	
03/01/2018	0.00	1.92	39.37	110.66	212.69	339.28	83.28	38.41	18.08	8.41	2.51	0.00	
04/01/2018	0.00	3.41	52.90	139.45	258.69	400.83	48.90	13.86	1.71	0.00	0.00	0.00	
05/01/2018	6.59	50.48	136.06	252.67	388.76	532.67	15.51	4.10	0.51	0.00	0.00	0.00	
06/01/2018	81.84	219.12	371.81	524.90	678.00	831.09	0.00	0.00	0.00	0.00	0.00	0.00	
07/01/2018	126.90	273.76	427.57	581.38	735.19	889.00	0.00	0.00	0.00	0.00	0.00	0.00	
08/01/2018	148.06	294.16	441.34	588.51	735.69	882.86	0.00	0.00	0.00	0.00	0.00	0.00	
09/01/2018	99.10	238.72	392.37	546.06	699.74	853.42	0.00	0.00	0.00	0.00	0.00	0.00	
10/01/2018	27.06	118.95	244.47	376.65	517.35	664.54	8.20	0.86	0.00	0.00	0.00	0.00	
11/01/2018	3.41	21.81	60.69	124.12	218.12	337.40	121.05	64.55	33.33	14.16	5.73	0.58	
12/01/2018	0.25	3.17	12.11	34.70	82.34	157.49	282.45	168.78	82.61	25.79	5.97	0.56	

Dt	NCD80_Sum	NCD75_Sum	NCD70_Sum	NCD65_Sum	NCD60_Sum	NCD55_Sum	NHCD65_Sum	NHCD60_Sum	NHCD55_Sum	NHCD50_Sum	NHCD45_Sum	NHCD40_Sum	
01/01/2018	0.00	0.12	4.70	21.83	55.99	109.63	395.92	265.30	154.18	71.66	25.06	7.04	Billing Wthr Normal CIS.xls
02/01/2018	0.00	0.00	2.47	18.91	56.81	120.49	291.87	182.77	99.45	44.78	16.77	4.95	
03/01/2018	0.00	0.31	10.84	48.73	117.46	213.74	174.91	96.73	46.11	18.10	6.08	1.78	
04/01/2018	0.24	8.78	50.18	131.04	246.11	382.67	65.57	26.35	8.63	2.17	0.56	0.20	
05/01/2018	2.73	34.12	118.27	242.31	383.31	529.13	8.59	2.10	0.41	0.12	0.00	0.00	
06/01/2018	46.51	163.89	309.50	461.65	614.64	767.70	0.13	0.03	0.00	0.00	0.00	0.00	
07/01/2018	87.18	228.78	382.25	536.06	689.87	843.68	0.00	0.00	0.00	0.00	0.00	0.00	
08/01/2018	114.55	256.67	403.77	550.94	698.11	845.29	0.00	0.00	0.00	0.00	0.00	0.00	
09/01/2018	92.59	227.09	379.03	532.47	686.14	839.83	0.01	0.00	0.00	0.00	0.00	0.00	
10/01/2018	20.47	93.52	209.00	341.98	483.66	629.48	9.07	2.71	0.49	0.06	0.00	0.00	
11/01/2018	0.95	10.06	47.39	124.64	233.40	363.03	75.84	34.10	13.23	4.31	0.94	0.04	
12/01/2018	0.00	1.31	15.26	53.31	119.86	212.18	241.42	146.65	77.66	33.71	10.85	2.33	

BES

Dt	CD80_BES_Su m	CD75_BES_S um	CD70_BES_Su m	CD65_BES_Su m	CD60_BES_Su m	CD55_BES_Su m	HD65_BES_Su m	HD60_BES_S um	HD55_BES_Su m	HD50_BES_S um	HD45_BES_Su m	HD40_BES_Su m
01/01/2018	0.00	0.00	2.27	13.75	35.12	73.08	493.19	355.77	294.94	134.97	71.09	32.18
02/01/2018	0.00	0.20	6.16	25.57	69.05	137.78	274.25	177.48	105.96	53.90	26.79	12.23
03/01/2018	0.00	1.92	39.23	109.95	210.92	336.31	82.05	37.55	17.46	8.03	2.36	0.00
04/01/2018	0.00	3.41	52.90	139.45	258.69	400.83	48.90	13.86	1.71	0.00	0.00	0.00
05/01/2018	6.59	50.48	136.06	252.67	388.76	532.67	15.51	4.10	0.51	0.00	0.00	0.00
06/01/2018	81.84	219.12	371.81	524.90	678.00	831.09	0.00	0.00	0.00	0.00	0.00	0.00
07/01/2018	126.90	273.76	427.57	581.38	735.19	889.00	0.00	0.00	0.00	0.00	0.00	0.00
08/01/2018	148.06	294.16	441.34	588.51	735.69	882.86	0.00	0.00	0.00	0.00	0.00	0.00
09/01/2018	99.10	238.72	392.37	546.06	699.74	853.42	0.00	0.00	0.00	0.00	0.00	0.00
10/01/2018	27.06	118.95	244.47	376.65	517.35	664.54	8.20	0.86	0.00	0.00	0.00	0.00
11/01/2018	3.41	21.81	60.69	124.12	218.12	337.40	121.05	64.55	33.33	14.16	5.73	0.58
12/01/2018	0.25	3.17	12.11	34.70	82.34	157.49	282.45	168.78	82.61	25.79	5.97	0.56

Billing Wthr Actual BES.xls

Dt	NCD80_BES_S um	NCD75_BES_ Sum	NCD70_BES_S um	NCD65_BES_ Sum	NCD60_BES_ Sum	NCD55_BES_ Sum	NHD65_BES_ Sum	NHD60_BES_ Sum	NHD55_BES_S um	NHD50_BES_ Sum	NHD45_BES_S um	NHD40_BES_ Sum
01/01/2018	0.00	0.10	4.39	20.50	52.55	103.03	385.99	259.24	150.94	70.31	24.64	6.98
02/01/2018	0.00	0.00	2.31	18.09	54.69	116.50	273.82	170.17	91.72	40.89	15.30	4.48
03/01/2018	0.00	0.31	10.83	48.58	116.85	212.34	172.53	95.34	45.34	17.72	5.90	1.71
04/01/2018	0.24	8.78	50.18	131.04	246.11	382.67	65.57	26.35	8.63	2.17	0.56	0.20
05/01/2018	2.73	34.12	118.27	242.31	383.31	529.13	8.59	2.10	0.41	0.12	0.00	0.00
06/01/2018	46.51	163.89	309.50	461.65	614.64	767.70	0.13	0.03	0.00	0.00	0.00	0.00
07/01/2018	87.18	228.78	382.25	536.06	689.87	843.68	0.00	0.00	0.00	0.00	0.00	0.00
08/01/2018	114.55	256.67	403.77	550.94	698.11	845.29	0.00	0.00	0.00	0.00	0.00	0.00
09/01/2018	92.59	227.09	379.03	532.47	686.14	839.83	0.01	0.00	0.00	0.00	0.00	0.00
10/01/2018	20.47	93.52	209.00	341.98	483.66	629.48	9.07	2.71	0.49	0.06	0.00	0.00
11/01/2018	0.95	10.06	47.39	124.64	233.40	363.03	75.84	34.10	13.23	4.31	0.94	0.04
12/01/2018	0.00	1.31	15.26	53.31	119.86	212.18	241.42	146.65	77.66	33.71	10.85	2.33

Billing Wthr Normal BES.xls

KWH

	Residential	SVS-Non IDR	SVS-IDR	SVS	SVL-Non IDR	SVL-IDR	SVL
January	2,546,294,391	87,153,156	11,109	87,164,265	1,556,311,237	1,218,797,869	2,775,109,106
February	1,777,849,480	68,568,958	12,491	68,581,449	1,242,369,367	945,786,998	2,188,156,365
March	1,606,827,338	69,029,737	9,386	69,039,123	1,267,268,832	1,047,984,195	2,315,253,027
April	1,756,933,674	71,213,681	10,187	71,223,868	1,327,705,508	1,132,006,541	2,459,712,049
May	2,217,602,372	73,967,356	7,843	73,975,199	1,462,721,924	1,198,219,942	2,660,941,866
June	3,391,045,571	80,610,813	12,722	80,623,535	1,730,395,496	1,298,330,518	3,028,726,014
July	3,661,961,947	82,699,447	9,889	82,709,336	1,782,081,968	1,334,149,371	3,116,231,339
August	3,990,061,487	88,752,670	9,607	88,762,277	1,943,486,744	1,465,526,517	3,409,013,261
September	3,180,094,379	77,100,575	8,984	77,109,559	1,625,725,852	1,182,316,819	2,808,042,671
October	2,881,426,306	84,836,519	9,746	84,846,265	1,701,500,118	1,390,812,778	3,092,312,896
November	1,781,237,829	70,726,233	8,915	70,735,148	1,275,685,295	1,071,633,947	2,347,319,242
December	1,777,359,324	71,157,043	6,799	71,163,842	1,234,062,199	999,956,379	2,234,018,578

Customers

	Residential	SVS-Non IDR	SVS-IDR	SVS	SVL-Non IDR	SVL-IDR	SVL
January	2,166,436	143,484	16	143,500	132,330	3,559	135,889
February	2,168,465	143,761	17	143,778	132,623	3,646	136,269
March	2,171,715	144,898	17	144,915	132,392	3,648	136,040
April	2,175,573	145,882	16	145,898	132,143	3,630	135,773
May	2,176,358	146,442	16	146,458	132,129	3,620	135,749
June	2,179,048	147,128	15	147,143	132,553	3,591	136,144
July	2,182,946	147,513	15	147,528	132,726	3,666	136,392
August	2,186,660	148,604	14	148,618	132,833	3,687	136,520
September	2,188,211	149,461	15	149,476	132,445	3,704	136,149
October	2,192,423	149,935	15	149,950	132,346	3,716	136,062
November	2,194,213	148,862	16	148,878	133,099	3,713	136,812
December	2,198,225	148,107	16	148,123	134,120	3,742	137,862

Distribution (NCP Billing Kva)

	Residential	SVS-Non IDR	SVS-IDR	SVS	SVL-Non IDR	SVL-IDR	SVL
January					4,779,320	1,958,626	
February					3,983,746	1,799,050	
March					3,570,194	1,851,004	
April					3,251,045	1,898,091	
May					4,055,749	2,437,153	
June					4,860,439	2,873,862	
July					4,921,848	2,887,303	
August					5,476,638	3,265,014	
September					4,573,654	2,688,886	
October					5,080,047	3,174,792	
November					4,180,612	2,403,320	
December					3,656,135	1,765,457	
Annual					52,389,427	29,002,558	-

Distribution (Ratchet Billing KVA)

	Residential	SVS-Non IDR	SVS-IDR	SVS	SVL-Non IDR	SVL-IDR	SVL
January					2,201,447	1,698,226	
February					2,258,948	2,012,108	
March					2,811,995	1,457,045	
April					3,063,708	1,385,704	
May					2,691,317	1,086,036	
June					1,859,947	611,825	
July					1,816,820	622,091	
August					1,901,409	616,154	
September					1,517,101	434,904	
October					2,080,420	626,011	
November					2,056,006	769,390	
December					2,283,470	1,165,583	
Annual					26,542,588	12,485,077	-

							Source
PVS- Non IDR	PVS-IDR	PVS	TVS	MLS	SLS	System	Rev Rate
24,107,131	331,048,287	355,155,418	2,571,598,932	4,428,406	16,900,689	8,356,651,207	
20,436,035	256,781,906	277,217,941	1,494,873,943	3,969,946	16,682,528	5,827,331,652	
19,306,326	304,529,372	323,835,698	1,539,288,257	4,178,052	16,657,712	5,875,079,206	
20,728,274	322,314,960	343,043,234	2,041,638,573	4,159,269	16,589,336	6,693,300,003	
22,054,650	342,338,500	364,393,150	2,098,766,126	4,384,868	16,539,373	7,436,602,954	
27,686,293	357,828,989	385,515,282	1,616,953,969	4,178,650	16,549,273	8,523,592,294	
28,488,783	367,700,549	396,189,332	1,927,799,082	4,166,733	14,169,151	9,203,226,920	
32,515,909	373,364,503	405,880,412	2,051,298,452	4,542,372	19,861,432	9,969,419,693	
26,966,410	316,477,371	343,443,781	1,679,826,976	3,773,877	15,086,607	8,107,377,850	
28,154,370	357,084,253	385,238,623	1,898,551,564	4,519,046	17,526,893	8,364,421,593	
22,876,891	284,342,343	307,219,234	1,892,719,422	3,989,205	14,969,215	6,418,189,295	
20,751,719	270,178,825	290,930,544	1,901,084,239	3,699,927	16,092,308	6,294,348,761	
PVS- Non IDR	PVS-IDR	PVS	TVS	MLS	SLS	System	Rev Rate
396	557	953	188	13,190	4,779	2,464,935	
396	571	967	193	13,162	4,865	2,467,699	
403	576	979	195	13,114	4,862	2,471,820	
403	574	977	195	13,075	4,915	2,476,406	
406	571	977	196	13,029	4,912	2,477,679	
404	565	969	196	12,989	4,917	2,481,406	
407	574	981	198	12,947	4,931	2,485,923	
407	572	979	200	12,897	4,953	2,490,827	
406	576	982	200	12,844	4,994	2,492,856	
409	576	985	200	12,788	5,000	2,497,408	
410	580	990	202	12,737	5,008	2,498,840	
413	586	999	204	12,698	5,100	2,503,211	
PVS- Non IDR	PVS-IDR	PVS	TVS	MLS	SLS	System	Q7
61,797	665,819						
53,530	571,598						
39,848	628,562						
38,025	608,230						
47,521	779,462						
62,422	778,901						
62,321	800,345						
78,103	859,170						
64,117	708,094						
70,342	838,480						
59,298	658,076						
41,406	563,404						
678,730	8,460,141						
PVS- Non IDR	PVS-IDR	PVS	TVS	MLS	SLS	System	Q7
35,942	413,527						
40,266	479,203						
51,992	346,445						
54,951	354,207						
46,840	273,027						
33,483	227,752						
34,561	223,946						
31,744	233,975						
29,497	206,943						
39,494	252,446						
45,233	256,629						
56,217	316,975						
500,220	3,585,075						

Transmission (KVA_4CP)	Residential	SVS-Non IDR	SVS-IDR	SVS	SVL-Non IDR	SVL-IDR	SVL
January						2,737,850	
February						2,840,343	
March						2,429,085	
April						2,395,571	
May						2,510,486	
June						2,359,970	
July						2,367,404	
August						2,621,845	
September						2,052,626	
October						2,591,679	
November						2,214,794	
December						2,059,477	
Annual						29,181,131	
Transmission (KVA NCP)	Residential	SVS-Non IDR	SVS-IDR	SVS	SVL-Non IDR	SVL-IDR	SVL
January					6,438,148	202,070	
February					5,699,427	95,103	
March					5,708,388	115,062	
April					5,552,572	144,029	
May					6,066,543	165,268	
June					6,221,117	170,561	
July					6,252,081	180,652	
August					6,860,114	197,171	
September					5,683,694	196,575	
October					6,614,502	238,751	
November					5,763,078	190,030	
December					5,435,198	191,162	
Annual					72,294,862	2,086,434	-

PVS- Non IDR	PVS-IDR	PVS	TVS	MLS	SLS	System	Q7
	642,091		3,183,513				
	654,163		2,238,320				
	592,165		2,119,412				
	573,091		3,057,544				
	613,646		2,674,178				
	575,615		2,090,828				
	575,863		2,431,268				
	620,346		2,576,474				
	504,240		2,110,639				
	621,139		2,558,606				
	525,746		2,329,869				
	<u>496,598</u>		<u>2,358,519</u>				
	6,994,704		29,729,170				
PVS- Non IDR	PVS-IDR	PVS	TVS	MLS	SLS	System	Q7
87,072	58,212						
83,133	9,666						
78,320	15,739						
76,982	29,957						
81,548	20,126						
86,424	29,105						
86,798	47,033						
100,202	32,107						
83,991	53,581						
98,839	44,282						
94,596	53,661						
<u>83,015</u>	<u>55,706</u>						
1,040,920	449,175						

Jan-18						Rate Case Expense	
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	2,546,294,391	75,923,738.30	(0.31)	-	24,607,173.03
Secondary <= 10	SVS	Non-IDR	87,153,156	2,347,581.97	-	-	523,791.04
Secondary > 10	SVL	Non-IDR	1,556,311,237	33,300,267.07	-	-	9,349,892.41
Primary	PVS	Non-IDR	24,107,131	414,548.63	-	-	98,506.65
	Non-IDR	Subtotal	4,213,865,915	111,986,135.97	(0.31)	-	34,579,363.13
Secondary <= 10	SVS	IDR	11,109	299.41	-	-	66.75
Secondary > 10	SVL	IDR	1,218,797,869	17,896,000.17	-	-	6,422,237.52
Primary	PVS	IDR	331,048,287	3,699,786.65	-	-	1,490,441.69
Transmission	TVS	IDR	2,571,598,932	8,630,709.98	-	-	6,806,362.95
	IDR	Subtotal	4,121,456,197	30,226,796.21	-	-	14,719,108.91
Lighting	MLS	Other	4,428,406	311,042.04	-	-	-
Lighting	SLS	Other	16,900,689	5,070,653.25	-	-	-
	Other	Subtotal	21,329,095	5,381,695.29	-	-	-
Grand Total			8,356,651,207	147,594,627.47	(0.31)	-	49,298,472.04

Feb-18						Rate Case Expense	
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	1,777,849,480	55,641,837.64	0.31	-	17,180,709.81
Secondary <= 10	SVS	Non-IDR	68,568,958	1,951,132.18	-	-	412,099.34
Secondary > 10	SVL	Non-IDR	1,242,369,367	29,675,330.37	-	-	8,267,141.33
Primary	PVS	Non-IDR	20,436,035	400,787.59	-	-	95,109.99
	Non-IDR	Subtotal	3,109,223,840	87,669,087.78	0.31	-	25,955,060.47
Secondary <= 10	SVS	IDR	12,491	332.26	-	-	75.07
Secondary > 10	SVL	IDR	945,786,998	15,010,951.53	-	-	5,240,813.61
Primary	PVS	IDR	256,781,906	3,057,447.88	-	-	1,223,627.02
Transmission	TVS	IDR	1,494,873,943	6,092,524.23	-	-	4,793,002.90
	IDR	Subtotal	2,697,455,338	24,161,255.90	-	-	11,257,518.60
Lighting	MLS	Other	3,969,946	279,249.12	-	-	-
Lighting	SLS	Other	16,682,528	5,057,076.96	-	-	-
	Other	Subtotal	20,652,474	5,336,326.08	-	-	-
Grand Total			5,827,331,652	117,166,669.76	0.31	-	37,212,579.07

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
2,233,045.18	(0.02)	1,660,229.40	104,424,185.58	(542,323.01)	-	6,500,398.68
(230,471.53)	-	160,016.36	2,800,917.84	(31,628.67)	-	205,873.83
908,391.06	-	1,716,563.72	45,275,114.26	(151,846.81)	-	3,676,595.11
35,358.94	-	10,888.80	559,303.02	(1,623.42)	-	56,932.37
2,946,323.65	(0.02)	3,547,698.28	153,059,520.70	(727,421.91)	-	10,439,799.99
(29.38)	-	20.39	357.17	(4.02)	-	35.09
709,904.48	-	953,751.66	25,981,893.83	(79,074.19)	-	2,964,736.35
474,802.19	-	119,452.42	5,784,482.95	(17,703.14)	-	840,245.62
(10,793.87)	-	15,815.74	15,442,094.80	-	-	3,490,272.60
1,173,883.42	-	1,089,040.21	47,208,828.75	(96,781.35)	-	7,295,289.66
1.27	-	106,169.00	417,212.31	(8,839.20)	-	14,689.52
30.24	-	405,159.04	5,475,842.53	(33,785.64)	-	56,059.59
31.51	-	511,328.04	5,893,054.84	(42,624.84)	-	70,749.11
4,120,238.58	(0.02)	5,148,066.53	206,161,404.29	(866,828.10)	-	17,805,838.76

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
1,559,122.23	0.02	1,159,166.32	75,540,836.33	(378,654.64)	-	4,535,216.18
(181,322.46)	-	125,896.39	2,307,805.45	(24,882.64)	-	161,819.24
725,142.74	-	1,532,637.84	40,200,252.28	(135,577.03)	-	2,932,066.81
29,974.43	-	10,537.64	536,409.65	(1,571.01)	-	48,229.08
2,132,916.94	0.02	2,828,238.19	118,585,303.71	(540,685.32)	-	7,677,331.31
(33.03)	-	22.92	397.22	(4.53)	-	41.13
550,673.75	-	810,328.18	21,612,767.07	(67,183.30)	-	2,426,579.29
369,425.42	-	100,072.11	4,750,572.43	(14,830.82)	-	687,299.05
(6,367.13)	-	11,137.38	10,890,297.38	-	-	2,248,316.22
913,699.01	-	921,560.59	37,254,034.10	(82,018.65)	-	5,362,235.69
1.05	-	95,176.54	374,426.71	(7,923.70)	-	13,152.82
29.82	-	399,929.10	5,457,035.88	(33,349.64)	-	55,335.97
30.87	-	495,105.64	5,831,462.59	(41,273.34)	-	68,488.79
3,046,646.82	0.02	4,244,904.42	161,670,800.40	(663,977.31)	-	13,108,055.79

						December			
TC3	TC4	SRC	NDF	SBF	TC1 Refund	Customers	Customers	Change in Customers	
						By Rate	By Rate		rs
1,005,785.72	9,095,225.04	7,694,986.88	25,628.76	-	4.97	2,166,436	2,164,073	2,363	0.11%
103,181.55	288,660.53	387,166.08	471.68	-	-	143,484	145,263	(1,779)	-1.22%
1,842,671.82	5,147,004.78	2,272,645.60	12,634.32	-	-	132,330	130,144	2,186	1.68%
28,542.76	82,076.82	23,374.83	175.67	-	-	396	395	1	0.25%
2,980,181.85	14,612,967.17	10,378,173.39	38,910.43	-	4.97	2,442,646	2,439,875	2,771	0.11%
17.66	51.37	49.35	0.07	-	-	16	19	(3)	-15.79%
1,491,175.64	4,423,583.08	1,183,573.92	6,592.53	-	-	3,559	3,638	(79)	-2.17%
422,665.71	1,251,180.30	254,897.63	1,915.43	-	-	557	571	(14)	-2.45%
1,531,980.29	3,779,441.72	-	10,045.05	-	-	188	196	(8)	-4.08%
3,445,839.30	9,454,256.47	1,438,520.90	18,553.08	-	-	4,320	4,424	(104)	-2.35%
2,726.77	22,759.69	102,139.62	6.10	-	-	13,190	13,222	(32)	-0.24%
10,462.00	90,983.72	389,677.43	64.38	-	-	4,779	4,804	(25)	-0.52%
13,188.77	113,743.41	491,817.05	70.48	-	-	17,969	18,026	(57)	-0.32%
6,439,209.92	24,180,967.05	12,308,511.34	57,533.99	-	4.97	2,464,935	2,462,325	2,610	0.11%

						January			
TC3	TC4	SRC	NDF	SBF	TC1 Refund	Customers	Customers	Change in Customers	
						By Rate	By Rate		rs
660,491.30	7,159,421.19	5,372,840.71	17,551.19	-	0.92	2,168,465	2,166,436	2,029	0.09%
75,968.56	258,125.68	304,564.36	348.74	-	-	143,761	143,484	277	0.19%
1,378,634.61	4,676,531.14	2,029,169.20	11,278.37	-	-	132,623	132,330	293	0.22%
22,546.24	76,942.18	22,620.90	169.99	-	-	396	396	-	0.00%
2,137,640.71	12,171,020.19	7,729,195.17	29,348.29	-	0.92	2,445,245	2,442,646	2,599	0.11%
18.96	67.33	55.48	0.08	-	-	17	16	1	6.25%
1,129,070.57	3,997,710.59	1,005,589.80	5,601.19	-	-	3,646	3,559	87	2.44%
318,034.64	1,119,655.43	213,542.76	1,604.58	-	-	571	557	14	2.51%
841,218.12	3,089,580.00	-	7,073.60	-	-	193	188	5	2.66%
2,288,342.29	8,207,013.35	1,219,188.04	14,279.45	-	-	4,427	4,320	107	2.48%
2,284.38	23,060.46	91,592.35	5.35	-	-	13,162	13,190	(28)	-0.21%
9,751.52	96,851.78	384,648.57	63.46	-	-	4,865	4,779	86	1.80%
12,035.90	119,912.24	476,240.92	68.81	-	-	18,027	17,969	58	0.32%
4,438,018.90	20,497,945.78	9,424,624.13	43,696.55	-	0.92	2,467,699	2,464,935	2,764	0.11%

Mar-18							Rate Case Expense
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	1,606,827,338	51,925,836.62	-	-	8,495,404.17
Secondary <= 10	SVS	Non-IDR	69,029,737	2,005,944.59	-	-	359,840.87
Secondary > 10	SVL	Non-IDR	1,267,268,832	30,257,423.39	-	-	7,189,044.52
Primary	PVS	Non-IDR	19,306,326	388,887.67	-	-	83,776.46
	Non-IDR	Subtotal	2,962,432,233	84,578,092.27	-	-	16,128,066.02
Secondary <= 10	SVS	IDR	9,386	251.05	-	-	48.84
Secondary > 10	SVL	IDR	1,047,984,195	15,576,033.71	-	-	5,259,836.21
Primary	PVS	IDR	304,529,372	3,213,666.09	-	-	1,223,002.68
Transmission	TVS	IDR	1,539,288,257	5,560,048.72	-	-	4,161,110.82
	IDR	Subtotal	2,891,811,209	24,349,999.57	-	-	10,643,998.55
Lighting	MLS	Other	4,178,052	294,220.23	-	-	-
Lighting	SLS	Other	16,657,712	5,078,143.50	-	-	-
	Other	Subtotal	20,835,764	5,372,363.73	-	-	-
Grand Total			5,875,079,206	114,300,455.57	-	-	26,772,064.57

Apr-18							Rate Case Expense
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	1,756,933,674	55,724,050.06	-	-	8,909,142.36
Secondary <= 10	SVS	Non-IDR	71,213,681	2,047,791.63	-	-	368,404.24
Secondary > 10	SVL	Non-IDR	1,327,705,508	29,773,939.16	-	-	6,916,546.53
Primary	PVS	Non-IDR	20,728,274	390,536.93	-	-	82,627.90
	Non-IDR	Subtotal	3,176,581,137	87,936,317.78	-	-	16,276,721.03
Secondary <= 10	SVS	IDR	10,187	271.99	-	-	52.68
Secondary > 10	SVL	IDR	1,132,006,541	15,800,929.17	-	-	5,308,591.14
Primary	PVS	IDR	322,314,960	3,312,689.71	-	-	1,254,845.78
Transmission	TVS	IDR	2,041,638,573	6,916,930.26	-	-	4,877,955.00
	IDR	Subtotal	3,495,970,261	26,030,821.13	-	-	11,441,444.60
Lighting	MLS	Other	4,159,269	292,853.89	-	-	-
Lighting	SLS	Other	16,589,336	5,090,031.05	-	-	-
	Other	Subtotal	20,748,605	5,382,884.94	-	-	-
Grand Total			6,693,300,003	119,350,023.85	-	-	27,718,165.63

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
1,181,004.87	-	1,004,822.07	62,607,067.73	(342,217.92)	-	4,098,940.23
88,509.24	-	126,409.71	2,580,704.41	(25,049.96)	-	162,904.68
771,751.18	-	1,563,729.60	39,781,948.69	(138,606.05)	-	2,990,753.62
11,044.56	-	10,269.31	493,978.00	(1,531.33)	-	45,562.94
2,052,309.85	-	2,705,230.69	105,463,698.83	(507,405.26)	-	7,298,161.47
12.46	-	17.19	329.54	(3.40)	-	32.97
635,023.82	-	840,619.82	22,311,513.56	(69,694.21)	-	2,620,353.98
189,297.57	-	105,397.72	4,731,364.06	(15,612.32)	-	780,410.70
11,533.43	-	10,120.97	9,742,813.94	-	-	2,183,352.94
835,867.28	-	956,155.70	36,786,021.10	(85,309.93)	-	5,584,150.59
0.09	-	100,148.78	394,369.10	(8,340.65)	-	13,852.30
-	-	399,334.10	5,477,477.60	(33,299.96)	-	55,254.13
0.09	-	499,482.88	5,871,846.70	(41,640.61)	-	69,106.43
2,888,177.22	-	4,160,869.27	148,121,566.63	(634,355.80)	-	12,951,418.49

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
1,279,012.86	-	1,096,365.26	67,008,570.54	(374,196.34)	-	4,481,855.74
105,215.28	-	130,391.11	2,651,802.26	(25,843.42)	-	168,056.76
810,383.00	-	1,543,801.94	39,044,670.63	(136,855.09)	-	3,133,384.40
11,507.25	-	10,431.63	495,103.71	(1,555.54)	-	48,918.68
2,206,118.39	-	2,780,989.94	109,200,147.14	(538,450.39)	-	7,832,215.58
15.05	-	18.65	358.37	(3.70)	-	34.24
687,752.70	-	853,306.65	22,650,579.66	(70,746.76)	-	2,718,139.58
177,935.12	-	108,157.80	4,853,628.41	(16,029.09)	-	813,616.14
19,153.38	-	12,679.97	11,826,718.61	-	-	2,591,723.23
884,856.25	-	974,163.07	39,331,285.05	(86,779.55)	-	6,123,513.19
-	-	99,832.06	392,685.95	(8,308.04)	-	13,783.94
-	-	397,691.50	5,487,722.55	(33,163.20)	-	55,028.44
-	-	497,523.56	5,880,408.50	(41,471.24)	-	68,812.38
3,090,974.64	-	4,252,676.57	154,411,840.69	(666,701.18)	-	14,024,541.15

						Feb-18			
TC3	TC4	SRC	NDF	SBF	TC1 Refund	Customers	Customers	Change in Customers	
						By Rate	By Rate		
540,280.16	6,470,735.98	4,855,930.05	15,698.55	-	-	2,171,715	2,168,465	3,250	0.15%
68,802.23	259,894.39	306,631.10	338.35	-	-	144,898	143,761	1,137	0.79%
1,263,347.52	4,771,281.68	2,074,596.28	11,525.17	-	-	132,392	132,623	(231)	-0.17%
19,239.50	72,688.51	22,049.70	165.63	-	-	403	396	7	1.77%
1,891,669.41	11,574,600.56	7,259,207.13	27,727.70	-	-	2,449,408	2,445,245	4,163	0.17%
13.98	54.12	41.71	0.06	-	-	17	17	-	0.00%
1,109,515.83	4,317,907.30	1,043,180.75	5,810.04	-	-	3,648	3,646	2	0.05%
330,692.56	1,268,930.69	225,408.87	1,688.69	-	-	576	571	5	0.88%
692,562.05	3,007,478.32	-	6,428.06	-	-	195	193	2	1.04%
2,132,784.42	8,594,370.43	1,268,631.33	13,926.85	-	-	4,436	4,427	9	0.20%
2,170.19	24,242.88	96,275.99	5.66	-	-	13,114	13,162	(48)	-0.36%
8,679.71	96,711.18	384,075.74	63.35	-	-	4,862	4,865	(3)	-0.06%
10,849.90	120,954.06	480,351.73	69.01	-	-	17,976	18,027	(51)	-0.28%
4,035,303.73	20,289,925.05	9,008,190.19	41,723.56	-	-	2,471,820	2,467,699	4,121	0.17%

						Mar-18			
TC3	TC4	SRC	NDF	SBF	TC1 Refund	Customers	Customers	Change in Customers	
						By Rate	By Rate		
590,308.47	7,075,222.24	5,309,556.06	17,413.95	-	1.64	2,175,573	2,171,715	3,858	0.18%
70,915.95	268,115.97	316,327.49	354.62	-	-	145,882	144,898	984	0.68%
1,322,397.34	4,998,829.07	2,048,359.16	11,375.92	-	-	132,143	132,392	(249)	-0.19%
20,645.41	78,042.03	22,398.32	168.24	-	-	403	403	-	0.00%
2,004,267.17	12,420,209.31	7,696,641.03	29,312.73	-	1.64	2,454,001	2,449,408	4,593	0.19%
14.50	56.08	45.26	0.08	-	-	16	17	(1)	-5.88%
1,151,654.34	4,476,425.02	1,058,925.09	5,898.31	-	-	3,630	3,648	(18)	-0.49%
344,431.64	1,328,234.78	230,796.70	1,734.04	-	-	574	576	(2)	-0.35%
826,067.68	3,585,671.58	-	8,053.29	-	-	195	195	-	0.00%
2,322,168.16	9,390,387.46	1,289,767.05	15,685.72	-	-	4,415	4,436	(21)	-0.47%
2,155.18	24,196.17	96,155.66	5.69	-	-	13,075	13,114	(39)	-0.30%
8,643.93	96,304.05	382,493.42	63.08	-	-	4,915	4,862	53	1.09%
10,799.11	120,500.22	478,649.08	68.77	-	-	17,990	17,976	14	0.08%
4,337,234.44	21,931,096.99	9,465,057.16	45,067.22	-	1.64	2,476,406	2,471,820	4,586	0.19%

May-18						Rate Case Expense	
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	2,217,602,372	67,752,409.34	-	-	11,245,246.17
Secondary <= 10	SVS	Non-IDR	73,967,356	2,140,838.10	-	-	382,654.00
Secondary > 10	SVL	Non-IDR	1,462,721,924	31,898,226.44	-	-	7,540,002.81
Primary	PVS	Non-IDR	22,054,650	402,252.02	-	-	87,462.57
	Non-IDR	Subtotal	3,776,346,302	102,193,725.90	-	-	19,255,365.55
Secondary <= 10	SVS	IDR	7,843	226.94	-	-	40.58
Secondary > 10	SVL	IDR	1,198,219,942	16,811,182.02	-	-	5,584,498.54
Primary	PVS	IDR	342,338,500	3,542,421.03	-	-	1,319,867.17
Transmission	TVS	IDR	2,098,766,126	7,280,384.16	-	-	5,119,814.36
	IDR	Subtotal	3,639,332,411	27,634,214.15	-	-	12,024,220.65
Lighting	MLS	Other	4,384,868	308,924.82	-	-	-
Lighting	SLS	Other	16,539,373	5,085,025.29	-	-	-
	Other	Subtotal	20,924,241	5,393,950.11	-	-	-
Grand Total			7,436,602,954	135,221,890.16	-	-	31,279,586.20

Jun-18						Rate Case Expense	
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	3,391,045,571	96,491,827.60	-	-	17,195,466.61
Secondary <= 10	SVS	Non-IDR	80,610,813	2,214,043.76	31.40	-	417,017.77
Secondary > 10	SVL	Non-IDR	1,730,395,496	31,789,352.79	-	-	7,705,069.44
Primary	PVS	Non-IDR	27,686,293	410,564.42	-	-	91,959.90
	Non-IDR	Subtotal	5,229,738,173	130,905,788.57	31.40	-	25,409,513.72
Secondary <= 10	SVS	IDR	12,722	300.77	-	-	65.80
Secondary > 10	SVL	IDR	1,298,330,518	16,468,783.95	-	-	5,307,302.48
Primary	PVS	IDR	357,828,989	3,358,148.93	-	-	1,237,794.09
Transmission	TVS	IDR	1,616,953,969	5,472,735.35	-	-	3,843,064.64
	IDR	Subtotal	3,273,126,198	25,299,969.00	-	-	10,388,227.01
Lighting	MLS	Other	4,178,650	293,130.70	-	-	-
Lighting	SLS	Other	16,549,273	5,111,848.83	-	-	-
	Other	Subtotal	20,727,923	5,404,979.53	-	-	-
Grand Total			8,523,592,294	161,610,737.10	31.40	-	35,797,740.73

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
1,614,372.05	-	1,383,832.75	81,995,860.31	(472,313.91)	-	5,657,027.38
109,277.74	-	135,430.96	2,768,200.80	(26,841.17)	-	174,555.03
892,910.86	-	1,646,364.28	41,977,504.39	(145,946.92)	-	3,452,026.94
12,252.32	-	10,585.29	512,552.20	(1,578.44)	-	52,048.97
2,628,812.97	-	3,176,213.28	127,254,117.70	(646,680.44)	-	9,335,658.32
11.59	-	14.34	293.45	(2.85)	-	29.18
727,983.49	-	914,146.58	24,037,810.63	(75,790.65)	-	2,944,904.45
189,116.69	-	117,482.44	5,168,887.33	(17,411.15)	-	879,149.31
20,127.79	-	13,308.84	12,433,635.15	-	-	2,988,118.04
937,239.56	-	1,044,952.20	41,640,626.56	(93,204.65)	-	6,812,200.98
-	-	105,049.66	413,974.48	(8,751.90)	-	14,540.68
-	-	396,496.62	5,481,521.91	(33,063.33)	-	54,860.76
-	-	501,546.28	5,895,496.39	(41,815.23)	-	69,401.44
3,566,052.53	-	4,722,711.76	174,790,240.65	(781,700.32)	-	16,217,260.74

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
2,468,610.15	-	2,116,031.27	118,271,935.63	(722,271.52)	-	8,650,497.30
119,075.76	-	147,587.16	2,897,755.85	(29,254.58)	-	190,239.18
1,056,456.61	-	1,633,931.86	42,184,810.70	(144,827.93)	-	4,083,596.12
15,385.20	-	10,678.75	528,588.27	(1,592.41)	-	65,339.70
3,659,527.72	-	3,908,229.04	163,883,090.45	(897,946.44)	-	12,989,672.30
18.79	-	23.29	408.65	(4.62)	-	40.27
789,498.21	-	910,494.41	23,476,079.05	(75,488.12)	-	3,075,288.06
196,382.93	-	111,822.16	4,904,148.11	(16,572.16)	-	875,047.45
23,008.42	-	9,989.82	9,348,798.23	-	-	2,265,417.41
1,008,908.35	-	1,032,329.68	37,729,434.04	(92,064.90)	-	6,215,793.19
-	-	100,189.63	393,320.33	(8,343.23)	-	13,853.17
-	(0.27)	397,093.66	5,508,942.22	(33,085.15)	-	54,886.99
-	(0.27)	497,283.29	5,902,262.55	(41,428.38)	-	68,740.16
4,668,436.07	(0.27)	5,437,842.01	207,514,787.04	(1,031,439.72)	-	19,274,205.65

						Apr-18			
TC3	TC4	SRC	NDF	SBF	TC1 Refund	Customers	Customers	Change in Custome rs	
						By Rate	By Rate		
745,086.37	8,930,324.08	6,701,663.53	22,030.56	-	3.38	2,176,358	2,175,573	785	0.04%
73,659.96	278,484.36	328,560.10	371.25	-	-	146,442	145,882	560	0.38%
1,456,872.68	5,507,149.98	2,184,443.70	12,133.21	-	-	132,129	132,143	(14)	-0.01%
21,966.44	83,035.86	22,728.07	170.75	-	-	406	403	3	0.74%
2,297,585.45	14,798,994.28	9,237,395.40	34,705.77	-	3.38	2,455,335	2,454,001	1,334	0.05%
12.39	48.02	34.84	0.06	-	-	16	16	-	0.00%
1,245,828.54	4,848,444.13	1,134,424.73	6,318.63	-	-	3,620	3,630	(10)	-0.28%
372,209.48	1,434,681.43	250,694.31	1,883.82	-	-	571	574	(3)	-0.52%
957,012.64	4,120,390.04	-	8,452.76	-	-	196	195	1	0.51%
2,575,063.05	10,403,563.62	1,385,153.88	16,655.27	-	-	4,403	4,415	(12)	-0.27%
2,272.79	25,416.14	100,917.26	5.97	-	-	13,029	13,075	(46)	-0.35%
8,618.18	96,027.94	381,349.18	62.83	-	-	4,912	4,915	(3)	-0.06%
10,890.97	121,444.08	482,266.44	68.80	-	-	17,941	17,990	(49)	-0.27%
4,883,539.47	25,324,001.98	11,104,815.72	51,429.84	-	3.38	2,477,679	2,476,406	1,273	0.05%

						May-18			
TC3	TC4	SRC	NDF	SBF	TC1 Refund	Customers	Customers	Change in Custome rs	
						By Rate	By Rate		
1,139,374.49	12,739,092.48	10,247,793.87	33,774.54	-	1.09	2,179,048	2,176,358	2,690	0.12%
80,274.55	283,956.46	358,039.49	434.41	-	-	147,128	146,442	686	0.47%
1,723,449.20	6,101,400.65	2,167,983.07	12,042.03	-	17.33	132,553	132,129	424	0.32%
27,575.65	97,661.81	22,928.68	172.22	-	-	404	406	(2)	-0.49%
2,970,673.89	19,222,111.40	12,796,745.11	46,423.20	-	18.42	2,459,133	2,455,335	3,798	0.15%
17.04	58.68	56.51	0.09	-	-	15	16	(1)	-6.25%
1,302,301.08	4,698,384.90	1,129,892.53	6,293.61	-	-	3,591	3,620	(29)	-0.80%
370,826.27	1,315,903.82	238,616.04	1,792.86	-	-	565	571	(6)	-1.05%
757,415.15	2,918,047.52	-	6,344.72	-	-	196	196	-	0.00%
2,430,559.54	8,932,394.92	1,368,565.08	14,431.28	-	-	4,367	4,403	(36)	-0.82%
2,165.97	22,577.90	96,350.00	5.67	-	-	12,989	13,029	(40)	-0.31%
8,624.17	96,108.38	381,866.08	62.98	-	0.51	4,917	4,912	5	0.10%
10,790.14	118,686.28	478,216.08	68.65	-	0.51	17,906	17,941	(35)	-0.20%
5,412,023.57	28,273,192.60	14,643,526.27	60,923.13	-	18.93	2,481,406	2,477,679	3,727	0.15%

Jul-18						Rate Case Expense	
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	3,661,961,947	103,286,905.44	-	-	18,569,239.08
Secondary <= 10	SVS	Non-IDR	82,699,447	2,251,955.50	-	-	427,819.64
Secondary > 10	SVL	Non-IDR	1,782,081,968	32,017,855.99	-	-	7,777,459.32
Primary	PVS	Non-IDR	28,488,783	416,414.13	-	-	93,390.56
	Non-IDR	Subtotal	5,555,232,145	137,973,131.06	-	-	26,867,908.60
Secondary <= 10	SVS	IDR	9,889	267.03	-	-	51.14
Secondary > 10	SVL	IDR	1,334,149,371	16,597,763.96	-	-	5,336,214.86
Primary	PVS	IDR	367,700,549	3,479,358.55	-	-	1,278,587.08
Transmission	TVS	IDR	1,927,799,082	6,556,342.10	-	-	4,596,558.39
	IDR	Subtotal	3,629,658,891	26,633,731.64	-	-	11,211,411.47
Lighting	MLS	Other	4,166,733	291,656.28	-	-	-
Lighting	SLS	Other	14,169,151	4,321,330.92	-	-	-
	Other	Subtotal	18,335,884	4,612,987.20	-	-	-
Grand Total			9,203,226,920	169,219,849.90	-	-	38,079,320.07

Aug-18						Rate Case Expense	
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	3,990,061,487	112,407,199.17	-	-	20,233,509.74
Secondary <= 10	SVS	Non-IDR	88,752,670	2,432,915.68	-	-	459,135.86
Secondary > 10	SVL	Non-IDR	1,943,486,744	35,074,540.55	-	-	8,532,690.76
Primary	PVS	Non-IDR	32,515,909	470,753.96	-	-	107,577.12
	Non-IDR	Subtotal	6,054,816,810	150,385,409.36	-	-	29,332,913.48
Secondary <= 10	SVS	IDR	9,607	262.34	-	-	49.70
Secondary > 10	SVL	IDR	1,465,526,517	18,435,637.89	-	-	5,942,048.53
Primary	PVS	IDR	373,364,503	3,712,293.79	-	-	1,364,598.72
Transmission	TVS	IDR	2,051,298,452	6,989,999.37	-	-	4,908,777.84
	IDR	Subtotal	3,890,199,079	29,138,193.39	-	-	12,215,474.79
Lighting	MLS	Other	4,542,372	318,464.71	-	-	-
Lighting	SLS	Other	19,861,432	6,186,183.48	-	-	-
	Other	Subtotal	24,403,804	6,504,648.19	-	-	-
Grand Total			9,969,419,693	186,028,250.94	-	-	41,548,388.27

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
2,665,828.82	-	2,285,084.46	126,807,057.80	(779,985.43)	-	9,341,611.29
122,180.10	-	151,422.20	2,953,377.44	(30,012.23)	-	195,164.97
1,088,303.75	-	1,645,957.00	42,529,576.06	(145,851.96)	-	4,205,341.30
15,842.10	-	10,893.53	536,540.32	(1,624.35)	-	67,233.53
3,892,154.77	-	4,093,357.19	172,826,551.62	(957,473.97)	-	13,809,351.09
14.61	-	18.09	350.87	(3.60)	-	33.05
811,981.35	-	918,602.95	23,664,563.12	(76,159.84)	-	3,106,084.09
201,770.28	-	115,542.25	5,075,258.16	(17,123.59)	-	913,719.48
22,855.60	-	11,948.48	11,187,704.57	-	-	2,601,053.19
1,036,621.84	-	1,046,111.77	39,927,876.72	(93,287.03)	-	6,620,889.81
-	-	99,912.39	391,568.67	(8,319.72)	-	13,812.90
(2.34)	0.27	355,134.74	4,676,463.59	(28,764.83)	-	46,488.51
(2.34)	0.27	455,047.13	5,068,032.26	(37,084.55)	-	60,301.41
4,928,774.27	0.27	5,594,516.09	217,822,460.60	(1,087,845.55)	-	20,490,542.31

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
2,904,705.85	-	2,489,834.49	138,035,249.25	(849,860.02)	-	10,178,592.55
131,123.83	-	162,502.98	3,185,678.35	(32,206.96)	-	209,448.12
1,186,591.68	-	1,802,117.25	46,595,940.24	(159,743.65)	-	4,586,614.87
18,090.51	-	12,336.17	608,757.76	(1,839.56)	-	76,737.60
4,240,511.87	-	4,466,790.89	188,425,625.60	(1,043,650.19)	-	15,051,393.14
14.20	-	17.58	343.82	(3.49)	-	33.62
890,725.29	-	1,020,263.55	26,288,675.26	(84,588.56)	-	3,448,408.53
205,700.08	-	123,832.28	5,406,424.87	(18,352.11)	-	939,787.94
22,525.79	-	12,760.05	11,934,063.05	-	-	2,694,162.21
1,118,965.36	-	1,156,873.46	43,629,507.00	(102,944.16)	-	7,082,392.30
-	-	108,910.57	427,375.28	(9,069.56)	-	15,058.91
2.34	-	460,365.68	6,646,551.50	(39,263.00)	-	66,398.74
2.34	-	569,276.25	7,073,926.78	(48,332.56)	-	81,457.65
5,359,479.57	-	6,192,940.60	239,129,059.38	(1,194,926.91)	-	22,215,243.09

TC3	TC4	SRC	NDF	SBF	TC1 Refund	Jun-18		Change in Custome rs	
						Customers By Rate	Customers By Rate		
1,230,399.48	7,169,173.05	11,066,521.00	36,510.14	-	-	2,182,946	2,179,048	3,898	0.18%
82,356.35	153,079.17	367,347.31	451.64	-	-	147,513	147,128	385	0.26%
1,774,878.94	3,317,999.58	2,183,852.59	12,129.46	-	29.47	132,726	132,553	173	0.13%
28,374.77	52,054.01	23,389.69	175.72	-	-	407	404	3	0.74%
3,116,009.54	10,692,305.81	13,641,110.59	49,266.96	-	29.47	2,463,592	2,459,133	4,459	0.18%
13.99	23.53	43.93	0.07	-	-	15	15	-	0.00%
1,314,966.05	2,485,952.95	1,139,955.51	6,349.83	-	-	3,666	3,591	75	2.09%
387,405.17	733,198.00	246,553.92	1,852.58	-	-	574	565	9	1.59%
805,353.82	2,076,498.82	-	7,588.74	-	-	198	196	2	1.02%
2,507,739.03	5,295,673.30	1,386,553.36	15,791.22	-	-	4,453	4,367	86	1.97%
2,159.42	11,799.36	96,103.30	5.67	-	-	12,947	12,989	(42)	-0.32%
7,400.38	40,420.49	353,256.62	53.26	-	(0.46)	4,931	4,917	14	0.28%
9,559.80	52,219.85	449,359.92	58.93	-	(0.46)	17,878	17,906	(28)	-0.16%
5,633,308.37	16,040,198.96	15,477,023.87	65,117.11	-	29.01	2,485,923	2,481,406	4,517	0.18%

TC3	TC4	SRC	NDF	SBF	TC1 Refund	Jun-18		Change in Custome rs	
						Customers By Rate	Customers By Rate		
1,340,647.06	6,599,675.63	12,058,004.03	39,803.13	-	1.24	2,186,660	2,182,946	3,714	0.17%
88,382.89	137,757.99	394,236.26	482.25	-	-	148,604	147,513	1,091	0.74%
1,935,720.54	3,016,367.65	2,391,119.17	13,281.86	-	5.02	132,833	132,726	107	0.08%
32,385.85	50,464.70	26,487.42	199.03	-	-	407	407	-	0.00%
3,397,136.34	9,804,265.97	14,869,846.88	53,766.27	-	6.26	2,468,504	2,463,592	4,912	0.20%
14.25	22.64	42.67	0.06	-	-	14	15	(1)	-6.67%
1,460,636.85	2,340,776.49	1,266,113.13	7,051.99	-	-	3,687	3,666	21	0.57%
397,893.86	631,467.78	264,244.53	1,985.51	-	-	572	574	(2)	-0.35%
889,785.37	1,537,805.38	-	8,104.17	-	-	200	198	2	1.01%
2,748,330.33	4,510,072.29	1,530,400.33	17,141.73	-	-	4,473	4,453	20	0.45%
2,353.75	10,876.34	104,740.47	5.98	-	-	12,897	12,947	(50)	-0.39%
10,333.59	49,384.77	431,132.66	75.88	-	0.02	4,953	4,931	22	0.45%
12,687.34	60,261.11	535,873.13	81.86	-	0.02	17,850	17,878	(28)	-0.16%
6,158,154.01	14,374,599.37	16,936,120.34	70,989.86	-	6.28	2,490,827	2,485,923	4,904	0.20%

Sep-18						Rate Case Expense	
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	3,180,094,379	90,267,430.40	-	-	27,259,952.01
Secondary <= 10	SVS	Non-IDR	77,100,575	2,091,455.27	-	-	429,793.51
Secondary > 10	SVL	Non-IDR	1,625,725,852	29,061,313.43	-	-	7,373,075.75
Primary	PVS	Non-IDR	26,966,410	397,281.24	-	-	118,950.80
	Non-IDR	Subtotal	4,909,887,216	121,817,480.34	-	-	35,181,772.07
Secondary <= 10	SVS	IDR	8,984	221.88	-	-	50.26
Secondary > 10	SVL	IDR	1,182,316,819	14,785,348.26	-	-	4,347,043.63
Primary	PVS	IDR	316,477,371	3,100,341.52	-	-	1,024,995.91
Transmission	TVS	IDR	1,679,826,976	5,755,225.75	-	-	3,424,336.36
	IDR	Subtotal	3,178,630,150	23,641,137.41	-	-	8,796,426.16
Lighting	MLS	Other	3,773,877	263,722.20	-	-	-
Lighting	SLS	Other	15,086,607	4,818,880.69	-	-	-
	Other	Subtotal	18,860,484	5,082,602.89	-	-	-
Grand Total			8,107,377,850	150,541,220.64	-	-	43,978,198.23

Oct-18						Rate Case Expense	
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	2,881,426,306	84,802,905.68	-	-	25,234,825.66
Secondary <= 10	SVS	Non-IDR	84,836,519	2,378,487.14	-	-	474,577.14
Secondary > 10	SVL	Non-IDR	1,701,500,118	34,168,259.78	-	-	8,609,261.23
Primary	PVS	Non-IDR	28,154,370	464,482.63	-	-	140,311.72
	Non-IDR	Subtotal	4,695,917,313	121,814,135.23	-	-	34,458,975.75
Secondary <= 10	SVS	IDR	9,746	264.64	-	-	54.50
Secondary > 10	SVL	IDR	1,390,812,778	18,169,961.13	-	-	5,464,805.78
Primary	PVS	IDR	357,084,253	3,718,886.15	-	-	1,227,509.06
Transmission	TVS	IDR	1,898,551,564	6,657,643.25	-	-	3,782,628.18
	IDR	Subtotal	3,646,458,341	28,546,755.17	-	-	10,474,997.52
Lighting	MLS	Other	4,519,046	316,401.60	-	-	-
Lighting	SLS	Other	17,526,893	5,448,343.15	-	-	-
	Other	Subtotal	22,045,939	5,764,744.75	-	-	-
Grand Total			8,364,421,593	156,125,635.15	-	-	44,933,973.27

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
2,315,064.81	-	2,401,162.89	122,243,610.11	(677,333.62)	-	8,112,386.89
113,923.91	-	77,441.82	2,712,614.51	(27,978.49)	-	181,952.04
992,698.27	-	816,097.72	38,243,185.17	(132,203.03)	-	3,836,714.06
14,981.91	-	5,527.59	536,741.54	(1,561.88)	-	63,640.76
3,436,668.90	-	3,300,230.02	163,736,151.33	(839,077.02)	-	12,194,693.75
13.28	-	8.66	294.08	(3.25)	-	33.16
718,374.46	-	403,951.34	20,254,717.69	(68,080.54)	-	2,795,515.99
174,291.04	-	53,459.21	4,353,087.68	(15,206.78)	-	805,461.23
23,329.73	-	5,902.17	9,208,794.01	-	-	2,343,461.05
916,008.51	-	463,321.38	33,816,893.46	(83,290.57)	-	5,944,471.43
-	-	49,659.75	313,381.95	(7,535.05)	-	12,511.27
-	-	190,108.28	5,008,988.97	(30,159.10)	-	50,042.10
-	-	239,768.03	5,322,370.92	(37,694.15)	-	62,553.37
4,352,677.41	-	4,003,319.43	202,875,415.71	(960,061.74)	-	18,201,718.55

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
2,097,614.81	-	2,195,703.63	114,331,049.78	(591,421.16)	-	7,350,440.45
125,343.25	-	81,800.83	3,060,208.36	(29,529.94)	-	200,205.72
1,038,823.45	-	907,260.04	44,723,604.50	(148,704.69)	-	4,015,542.89
15,654.83	-	6,264.80	626,713.98	(1,749.65)	-	66,444.30
3,277,436.34	-	3,191,029.30	162,741,576.62	(771,405.44)	-	11,632,633.36
14.41	-	9.39	342.94	(3.30)	-	32.15
846,038.80	-	482,811.56	24,963,617.27	(78,417.88)	-	3,330,306.42
195,425.99	-	62,848.11	5,204,669.31	(17,250.91)	-	919,570.57
22,254.97	-	5,452.83	10,467,979.23	-	-	2,764,517.21
1,063,734.17	-	551,121.89	40,636,608.75	(95,672.09)	-	7,014,426.35
-	-	56,779.77	373,181.37	(8,620.54)	-	14,980.62
-	-	220,377.91	5,668,721.06	(34,546.83)	-	58,136.54
-	-	277,157.68	6,041,902.43	(43,167.37)	-	73,117.16
4,341,170.51	-	4,019,308.87	209,420,087.80	(910,244.90)	-	18,720,176.87

TC3	TC4	SRC	NDF	SBF	TC1 Refund	Customers	Customers	Change in Custome rs	
						By Rate	By Rate		
1,068,495.33	5,259,941.90	9,610,243.13	31,694.97	-	-	2,188,211	2,186,660	1,551	0.07%
76,781.26	119,656.66	342,477.91	422.62	-	-	149,461	148,604	857	0.58%
1,619,221.10	2,523,151.58	1,978,725.93	10,991.50	-	-	132,445	132,833	(388)	-0.29%
26,858.58	41,851.86	22,490.70	168.97	-	-	406	407	(1)	-0.25%
2,791,356.27	7,944,602.00	11,953,937.67	43,278.06	-	-	2,470,523	2,468,504	2,019	0.08%
14.06	22.38	39.90	0.07	-	-	15	14	1	7.14%
1,183,425.95	1,893,911.64	1,019,022.09	5,675.87	-	-	3,704	3,687	17	0.46%
341,624.81	539,944.28	218,956.76	1,645.16	-	-	576	572	4	0.70%
741,882.35	1,324,880.10	-	6,668.03	-	-	200	200	-	0.00%
2,266,947.17	3,758,758.40	1,238,018.75	13,989.13	-	-	4,495	4,473	22	0.49%
1,956.43	9,037.05	87,017.23	5.32	-	-	12,844	12,897	(53)	-0.41%
7,861.65	36,131.64	347,851.75	57.24	-	-	4,994	4,953	41	0.83%
9,818.08	45,168.69	434,868.98	62.56	-	-	17,838	17,850	(12)	-0.07%
5,068,121.52	11,748,529.09	13,626,825.40	57,329.75	-	-	2,492,856	2,490,827	2,029	0.08%

TC3	TC4	SRC	NDF	SBF	TC1 Refund	Customers	Customers	Change in Custome rs	
						By Rate	By Rate		
968,137.40	4,765,833.18	8,154,038.47	28,725.30	-	1.33	2,192,423	2,188,211	4,212	0.19%
84,482.95	131,684.40	349,720.87	447.20	-	-	149,935	149,461	474	0.32%
1,694,693.80	2,640,734.68	2,151,161.85	12,935.07	-	-	132,346	132,445	(99)	-0.07%
28,041.78	43,695.56	24,468.46	196.88	-	-	409	406	3	0.74%
2,775,355.93	7,581,947.82	10,679,389.65	42,304.45	-	1.33	2,475,113	2,470,523	4,590	0.19%
13.62	21.62	38.28	0.06	-	-	15	15	-	0.00%
1,411,188.98	2,260,662.90	1,126,337.37	6,900.61	-	-	3,716	3,704	12	0.32%
389,619.43	619,128.34	238,022.82	1,975.87	-	-	576	576	-	0.00%
906,323.09	1,578,127.23	-	7,726.57	-	-	200	200	-	0.00%
2,707,145.12	4,457,940.09	1,364,398.47	16,603.11	-	-	4,507	4,495	12	0.27%
2,341.28	10,816.57	95,919.86	5.99	-	-	12,788	12,844	(56)	-0.44%
9,133.20	41,960.46	394,180.73	66.36	-	-	5,000	4,994	6	0.12%
11,474.48	52,777.03	490,100.59	72.35	-	-	17,788	17,838	(50)	-0.28%
5,493,975.53	12,092,664.94	12,533,888.71	58,979.91	-	1.33	2,497,408	2,492,856	4,552	0.18%

Nov-18						Rate Case Expense	
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	1,781,237,829	55,891,756.91	-	-	15,599,621.81
Secondary <= 10	SVS	Non-IDR	70,726,233	2,030,476.24	-	-	395,607.97
Secondary > 10	SVL	Non-IDR	1,275,685,295	29,704,033.62	-	-	7,475,742.30
Primary	PVS	Non-IDR	22,876,891	443,320.48	-	-	135,737.63
	Non-IDR	Subtotal	3,150,526,248	88,069,587.25	-	-	23,606,709.71
Secondary <= 10	SVS	IDR	8,915	250.81	-	-	49.89
Secondary > 10	SVL	IDR	1,071,633,947	15,350,987.23	-	-	4,668,104.75
Primary	PVS	IDR	284,342,343	3,164,206.83	-	-	1,063,525.57
Transmission	TVS	IDR	1,892,719,422	6,368,428.16	-	-	3,601,409.31
	IDR	Subtotal	3,248,704,627	24,883,873.03	-	-	9,333,089.52
Lighting	MLS	Other	3,989,205	278,655.35	-	-	-
Lighting	SLS	Other	14,969,215	4,829,363.32	-	-	-
	Other	Subtotal	18,958,420	5,108,018.67	-	-	-
Grand Total			6,418,189,295	118,061,478.95	-	-	32,939,799.23

Dec-18						Rate Case Expense	
Rate Text	Rate	Tariff Meter Type	KWH	BASE	AMS	RCE 1	TCRF
Residential	RES	Non-IDR	1,777,359,324	55,385,875.50	-	-	15,565,680.59
Secondary <= 10	SVS	Non-IDR	71,157,043	1,980,739.68	-	-	398,061.72
Secondary > 10	SVL	Non-IDR	1,234,062,199	28,139,839.13	-	-	7,038,269.71
Primary	PVS	Non-IDR	20,751,719	400,912.60	-	-	116,971.10
	Non-IDR	Subtotal	3,103,330,285	85,907,366.91	-	-	23,118,983.12
Secondary <= 10	SVS	IDR	6,799	185.47	-	-	38.04
Secondary > 10	SVL	IDR	999,956,379	14,248,416.19	-	-	4,358,973.33
Primary	PVS	IDR	270,178,825	3,033,559.21	-	-	1,012,247.62
Transmission	TVS	IDR	1,901,084,239	6,411,859.69	-	-	3,646,062.44
	IDR	Subtotal	3,171,226,241	23,694,020.56	-	-	9,017,321.43
Lighting	MLS	Other	3,699,927	258,219.18	-	-	-
Lighting	SLS	Other	16,092,308	5,153,716.48	-	-	-
	Other	Subtotal	19,792,235	5,411,935.66	-	-	-
Grand Total			6,294,348,761	115,013,323.13	-	-	32,136,304.55

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
1,296,709.67	-	1,357,358.48	74,145,446.87	(262,730.17)	-	4,543,873.25
104,496.62	-	68,187.94	2,598,768.77	(17,704.95)	-	166,907.22
778,901.96	-	787,119.59	38,745,797.47	(91,977.61)	-	3,010,616.33
12,708.16	-	6,014.42	597,780.69	(1,172.29)	-	53,989.45
2,192,816.41	-	2,218,680.43	116,087,793.80	(373,585.02)	-	7,775,386.25
13.18	-	8.59	322.47	(2.10)	-	30.81
650,998.42	-	404,574.30	21,074,664.70	(46,819.90)	-	2,707,438.21
154,698.41	-	52,758.17	4,435,188.98	(10,359.37)	-	750,577.59
18,883.95	-	5,169.43	9,993,890.85	-	-	2,367,547.75
824,593.96	-	462,510.49	35,504,067.00	(57,181.37)	-	5,825,594.36
-	-	50,164.02	328,819.37	(5,434.17)	-	13,225.14
-	-	188,132.89	5,017,496.21	(21,211.31)	-	49,642.49
-	-	238,296.91	5,346,315.58	(26,645.48)	-	62,867.63
3,017,410.37	-	2,919,487.83	156,938,176.38	(457,411.87)	-	13,663,848.24

EECRF	EECRF Surcharge	DCRF*	TOTAL	ADFIT	TC	TC2
1,293,877.98	-	1,354,395.83	73,599,829.90	(243,437.06)	-	4,642,153.07
105,127.12	-	68,595.60	2,552,524.12	(16,569.27)	-	170,608.63
753,246.19	-	748,522.92	36,679,877.95	(81,259.47)	-	2,957,769.11
11,527.87	-	5,523.64	534,935.21	(1,010.97)	-	49,810.09
2,163,779.16	-	2,177,037.99	113,367,167.18	(342,276.77)	-	7,820,340.90
10.06	-	6.56	240.13	(1.58)	-	26.71
606,783.23	-	373,574.75	19,587,747.50	(40,568.45)	-	2,489,355.02
146,022.86	-	50,756.07	4,242,585.76	(9,290.04)	-	720,710.86
18,196.01	-	5,233.51	10,081,351.65	-	-	2,298,513.76
771,012.16	-	429,570.89	33,911,925.04	(49,860.07)	-	5,508,606.35
-	-	46,519.41	304,738.59	(4,717.99)	-	12,477.26
-	-	202,400.12	5,356,116.60	(20,591.84)	-	53,980.34
-	-	248,919.53	5,660,855.19	(25,309.83)	-	66,457.60
2,934,791.32	-	2,855,528.41	152,939,947.41	(417,446.67)	-	13,395,404.85

TC3	TC4	SRC	NDF	SBF	TC1 Refund	Customers By Rate	Customers By Rate	Change in Customers	
598,481.57	2,946,141.76	2,475,400.70	17,799.51	-	-	2,194,213	2,192,423	1,790	0.08%
70,431.95	109,769.04	141,987.13	356.47	-	-	148,862	149,935	(1,073)	-0.72%
1,270,582.48	1,979,865.84	909,473.08	11,222.23	-	-	133,099	132,346	753	0.57%
22,785.36	35,504.94	10,950.74	189.49	-	-	410	409	1	0.24%
1,962,281.36	5,071,281.58	3,537,811.65	29,567.70	-	-	2,476,584	2,475,113	1,471	0.06%
13.05	20.77	15.39	0.05	-	-	16	15	1	6.67%
1,147,098.37	1,838,933.58	455,240.38	5,782.87	-	-	3,713	3,716	(3)	-0.08%
318,404.91	504,282.21	98,252.41	1,658.67	-	-	580	576	4	0.69%
741,413.45	1,352,795.65	-	7,363.94	-	-	202	200	2	1.00%
2,206,929.78	3,696,032.21	553,508.18	14,805.53	-	-	4,511	4,507	4	0.09%
2,067.73	9,552.70	40,666.11	5.59	-	-	12,737	12,788	(51)	-0.40%
7,802.14	35,797.80	169,019.37	56.68	-	-	5,008	5,000	8	0.16%
9,869.87	45,350.50	209,685.48	62.27	-	-	17,745	17,788	(43)	-0.24%
4,179,081.01	8,812,664.29	4,301,005.31	44,435.50	-	-	2,498,840	2,497,408	1,432	0.06%

TC3	TC4	SRC	NDF	SBF	TC1 Refund	Customers By Rate	Customers By Rate	Change in Customers	
597,172.21	2,985,807.60	2,001,333.96	17,721.30	-	0.92	2,198,225	2,194,213	4,012	0.18%
70,861.15	111,942.35	115,837.47	369.90	-	-	148,107	148,862	(755)	-0.51%
1,229,127.43	1,940,421.68	704,168.01	10,673.90	-	-	134,120	133,099	1,021	0.77%
20,668.63	32,644.88	8,473.30	173.72	-	-	413	410	3	0.73%
1,917,829.42	5,070,816.51	2,829,812.74	28,938.82	-	0.92	2,480,865	2,476,584	4,281	0.17%
11.08	18.10	11.07	0.05	-	-	16	16	-	0.00%
1,037,084.54	1,687,201.93	351,470.98	5,339.78	-	-	3,742	3,713	29	0.78%
300,503.13	485,696.91	77,860.57	1,595.75	-	-	586	580	6	1.03%
725,156.51	1,351,398.94	-	7,455.26	-	-	204	202	2	0.99%
2,062,755.26	3,524,315.88	429,342.62	14,390.84	-	-	4,548	4,511	37	0.82%
1,918.08	8,991.98	31,311.34	5.14	-	-	12,698	12,737	(39)	-0.31%
8,384.46	38,565.47	136,292.92	61.01	-	-	5,100	5,008	92	1.84%
10,302.54	47,557.45	167,604.26	66.15	-	-	17,798	17,745	53	0.30%
3,990,887.22	8,642,689.84	3,426,759.62	43,395.81	-	0.92	2,503,211	2,498,840	4,371	0.17%

Year to Date-Dec			KWH	BASE	AMS	RCE	TCRF	EECRF	DCRF*	TOTAL
Residential	RES	Non-IDR	30,568,694,098	905,501,773	-	-	210,095,971	22,908,969	20,503,987	1,159,010,700
Secondary <= 10	SVS	Non-IDR	925,816,188	25,873,362	31	-	5,048,803	712,479	1,435,683	33,070,358
Secondary > 10	SVL	Non-IDR	18,149,314,540	374,860,382	-	-	93,774,196	11,003,601	16,344,104	495,982,282
Primary	PVS	Non-IDR	294,072,791	5,000,742	-	-	1,252,382	204,328	109,952	6,567,404
	Non-IDR	Subtotal	49,937,897,617	1,311,236,258	31	-	310,171,353	34,829,377	38,393,725	1,694,630,745
			-	-	-	-	-	-	-	-
Secondary <= 10	SVS	IDR	117,676	3,135	-	-	643	75	186	4,039
Secondary > 10	SVL	IDR	14,285,521,873	195,151,995	-	-	63,240,470	8,625,738	8,886,426	275,904,629
Primary	PVS	IDR	3,883,989,858	40,392,806	-	-	14,721,042	2,674,869	1,121,581	58,910,298
Transmission	TVS	IDR	22,714,399,536	78,692,831	-	-	53,561,083	184,708	119,519	132,558,141
	IDR	Subtotal	40,884,028,943	314,240,767	-	-	131,523,239	11,485,390	10,127,711	467,377,108
			-	-	-	-	-	-	-	-
Lighting	MLS	Other	49,990,351	3,506,540	-	-	-	2	1,018,512	4,525,054
Lighting	SLS	Other	197,624,517	61,250,597	-	-	-	60	4,012,224	65,262,881
	Other	Subtotal	247,614,868	64,757,137	-	-	-	62	5,030,735	69,787,935
			-	-	-	-	-	-	-	-
		Grand Total	91,069,541,428	1,690,234,163	31	-	441,694,592	46,314,829	53,552,172	2,231,795,787
			91,069,541,428	1,690,234,163	31	-	441,694,592	46,314,829	53,552,172	2,231,795,787
		Check	-	-	-	-	-	-	-	-

Revenue Group	Reported Rate	Source System	FIXED SYSTEM CHARGE	METERING CHARGE	TRANSMISSION SERVICE CHG	DISTRIBUTION SERVICE CHG	LIGHT CHARGE	BASE RATE ITEMS
RESIDENTIAL	RES	CIS - CMR	42,499,822.25	101,005,614.06	257,882,303.02	504,034,033.33		805,501,772.86
RESIDENTIAL Total			42,499,822.25	101,005,614.06	257,882,303.02	504,034,033.33	-	905,501,772.86
COMMERCIAL	MLS	CIS - CMR	3,508,540.12					3,508,540.12
COMMERCIAL	PVS	CIS - CMR	17,395.81	881,210.15	1,759,453.30	2,342,683.04		5,000,742.30
COMMERCIAL	PVS	SAP IDR Billed	212,762.57	383,801.85	4,261,053.85	7,502,282.78		12,349,820.85
COMMERCIAL	SLS	SAP STL Billed					31,347,838.16	31,347,838.16
COMMERCIAL	SVL	CIS - CMR	3,626,920.68	30,219,870.89	102,371,258.50	238,840,531.64		374,860,381.72
COMMERCIAL	SVL	SAP IDR Billed	1,735,171.87	1,682,422.28	29,187,824.18	57,845,374.28		90,540,782.70
COMMERCIAL	SVS	CIS - CMR	2,816,107.88	7,638,448.80	4,107,302.48	11,311,502.37		25,873,361.74
COMMERCIAL	SVS	SAP IDR Billed	314.17	880.54	822.12	1,437.76		3,134.59
COMMERCIAL Total			11,819,233.31	40,784,414.38	141,887,414.28	317,743,811.87	31,347,838.16	543,482,711.88
SMALL INDUSTRIAL	PVS	SAP IDR Billed	322,762.33	582,175.08	11,138,787.47	15,999,160.83		28,042,885.68
SMALL INDUSTRIAL	SVL	SAP IDR Billed	1,201,178.57	1,157,777.46	36,880,858.52	65,261,587.86		104,611,202.51
SMALL INDUSTRIAL Total			1,523,940.90	1,739,952.62	48,019,645.99	81,260,748.69	-	132,654,088.20
LARGE INDUSTRIAL	TVS	SAP IDR Billed	378,784.11	3,731,075.62	61,200,839.14	13,382,152.15		78,682,831.02
LARGE INDUSTRIAL Total			378,784.11	3,731,075.62	61,200,839.14	13,382,152.15	-	78,682,831.02
MUNICIPAL	SLS	SAP STL Billed					29,802,758.78	29,802,758.78
MUNICIPAL Total			-	-	-	-	29,802,758.78	29,802,758.78
Grand Total			56,321,760.67	147,281,058.59	508,980,002.40	818,420,746.14	61,250,596.92	1,890,234,162.62

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SVL IDR	2,936,350.54	2,820,199.72	66,188,482.71	123,206,962.24	-	195,151,995.21
PVS Non-IDR	17,395.81	881,210.15	1,759,453.30	2,342,683.04	-	5,000,742.30
PVS IDR	535,544.90	965,976.71	15,389,841.12	23,501,443.61	-	40,892,806.34
SLS					61,250,596.92	

Fiscal year/period	Revenue Group	Repeared Rate	Source System	FIXED SYSTEM CHARGE	METERING CHARGE	TRANSMISSION SERVICE CHG	DISTRIBUTION SERVICE CHG	LIGHT CHARGE	BASE RATE (TIEM)
H0001/2018	RESIDENTIAL	RES	CIS - CMR	3,987,508.87	8,763,713.53		21,487,877.74		75,923,738.30
H0001/2018	COMMERCIAL	MLB	CIS - CMR	511,042.04					311,042.04
H0001/2018	COMMERCIAL	PVB	CIS - CMR	1,445.49	73,223.08		148,389.10	185,480.96	414,848.83
H0001/2018	COMMERCIAL	PVB	SAP IDR Billed	20,041.88	34,150.08		422,481.80	740,238.38	1,218,862.16
H0001/2018	COMMERCIAL	SLB	SAP STL Billed					2,595,798.08	2,595,798.08
H0001/2018	COMMERCIAL	SVL	CIS - CMR	317,823.82	2,848,854.85	8,148,118.85	21,188,873.25		33,300,267.07
H0001/2018	COMMERCIAL	SVL	SAP IDR Billed	157,254.88	180,881.81	2,734,147.24	5,095,420.55		8,137,484.08
H0001/2018	COMMERCIAL	SVB	CIS - CMR	241,240.74	654,814.01	388,892.80	1,094,834.82		2,347,561.87
H0001/2018	COMMERCIAL	SVB	SAP IDR Billed	30.59	83.78		49.30	133.73	298.41
H0001/2018	SMALL INDUSTRIA	PVB	SAP IDR Billed	28,810.14	83,408.56	1,028,141.70	1,288,734.10		2,480,894.50
H0001/2018	SMALL INDUSTRIA	SVL	SAP IDR Billed	108,848.80	105,631.52	3,808,085.50	5,838,140.48		9,758,518.08
H0001/2018	LARGE INDUSTRIA	TVB	SAP IDR Billed	38,135.10	386,234.38	8,733,086.41	1,472,254.08		8,633,709.88
H0001/2018	MUNICIPAL	SLB	SAP STL Billed					2,514,835.17	2,514,835.17
H0001/2018 Total				4,814,782.58	12,870,676.21	45,882,857.04	78,045,758.81	8,070,833.25	147,864,827.47
H0002/2018	RESIDENTIAL	RES	CIS - CMR	3,553,976.80	7,871,032.05		18,002,817.73		55,841,837.61
H0002/2018	COMMERCIAL	MLB	CIS - CMR	279,248.12					279,248.12
H0002/2018	COMMERCIAL	PVB	CIS - CMR	1,387.83	70,789.03		141,341.38	187,248.84	400,787.59
H0002/2018	COMMERCIAL	PVB	SAP IDR Billed	16,814.84	28,868.28		308,108.88	553,487.82	811,157.20
H0002/2018	COMMERCIAL	SLB	SAP STL Billed					2,481,822.08	2,481,822.08
H0002/2018	COMMERCIAL	SVL	CIS - CMR	284,187.42	2,363,082.70	8,088,555.42	18,918,544.83		29,875,330.37
H0002/2018	COMMERCIAL	SVL	SAP IDR Billed	138,837.00	153,781.97	3,288,784.09	4,382,735.82		6,935,946.96
H0002/2018	COMMERCIAL	SVB	CIS - CMR	217,878.88	691,244.81	304,238.28	837,773.10		1,851,131.18
H0002/2018	COMMERCIAL	SVB	SAP IDR Billed	33.22	80.88		85.42	152.83	332.28
H0002/2018	SMALL INDUSTRIA	PVB	SAP IDR Billed	25,878.08	48,317.80	882,113.57	1,212,190.13		2,146,280.68
H0002/2018	SMALL INDUSTRIA	SVL	SAP IDR Billed	86,388.91	82,806.31	2,804,111.18	4,881,814.14		8,075,022.56
H0002/2018	LARGE INDUSTRIA	TVB	SAP IDR Billed	28,091.35	285,277.78	4,741,401.87	1,036,753.15		8,082,824.23
H0002/2018	MUNICIPAL	SLB	SAP STL Billed					2,495,554.88	2,495,554.88
H0002/2018 Total				4,446,088.18	11,804,483.78	34,824,532.74	61,434,488.12	5,057,278.86	117,186,888.78
H0003/2018	RESIDENTIAL	RES	CIS - CMR	3,515,991.78	8,358,108.88		13,858,808.99		51,825,838.82
H0003/2018	COMMERCIAL	MLB	CIS - CMR	284,220.23					284,220.23
H0003/2018	COMMERCIAL	PVB	CIS - CMR	1,433.78	72,630.73		132,302.18	182,520.86	388,887.67
H0003/2018	COMMERCIAL	PVB	SAP IDR Billed	17,378.35	31,347.58		344,802.80	813,847.33	1,008,878.87
H0003/2018	COMMERCIAL	SLB	SAP STL Billed					2,577,488.82	2,577,488.82
H0003/2018	COMMERCIAL	SVL	CIS - CMR	301,841.32	2,513,738.22	8,102,511.08	18,338,912.78		30,257,423.38
H0003/2018	COMMERCIAL	SVL	SAP IDR Billed	138,057.13	133,228.87	2,382,848.74	4,547,835.84		7,205,188.88
H0003/2018	COMMERCIAL	SVB	CIS - CMR	230,858.46	628,029.18	305,853.85	843,403.32		2,005,844.88
H0003/2018	COMMERCIAL	SVB	SAP IDR Billed	25.34	68.38		41.64	114.88	251.05
H0003/2018	SMALL INDUSTRIA	PVB	SAP IDR Billed	28,113.78	47,102.18	888,857.84	1,248,815.43		2,206,888.22
H0003/2018	SMALL INDUSTRIA	SVL	SAP IDR Billed	87,702.81	84,184.40	3,004,128.87	5,178,848.85		8,372,887.03
H0003/2018	LARGE INDUSTRIA	TVB	SAP IDR Billed	28,540.82	280,887.42	4,308,701.72	842,138.06		5,580,040.72
H0003/2018	MUNICIPAL	SLB	SAP STL Billed					2,500,878.88	2,500,878.88
H0003/2018 Total				4,852,884.52	12,185,104.72	33,027,855.33	69,286,687.50	5,078,143.80	114,200,455.57
H0004/2018	RESIDENTIAL	RES	CIS - CMR	3,532,730.08	8,395,885.04		14,828,310.38		55,724,050.08
H0004/2018	COMMERCIAL	MLB	CIS - CMR	282,853.88					282,853.88
H0004/2018	COMMERCIAL	PVB	CIS - CMR	1,442.88	73,080.10		130,988.78	185,407.18	390,536.83
H0004/2018	COMMERCIAL	PVB	SAP IDR Billed	17,438.17	31,463.70		350,034.30	598,377.58	897,305.65
H0004/2018	COMMERCIAL	SLB	SAP STL Billed					2,884,178.74	2,884,178.74
H0004/2018	COMMERCIAL	SVL	CIS - CMR	301,888.88	2,812,301.33	7,884,707.82	18,085,240.22		28,173,838.18
H0004/2018	COMMERCIAL	SVL	SAP IDR Billed	142,548.30	136,571.78	2,238,850.12	4,544,021.88		7,181,891.88
H0004/2018	COMMERCIAL	SVB	CIS - CMR	232,285.45	629,472.37	318,886.80	870,068.81		2,047,791.83
H0004/2018	COMMERCIAL	SVB	SAP IDR Billed	27.37	74.87		45.18	124.48	271.89
H0004/2018	SMALL INDUSTRIA	PVB	SAP IDR Billed	28,837.80	48,407.21	828,047.53	1,312,083.22		2,215,368.08
H0004/2018	SMALL INDUSTRIA	SVL	SAP IDR Billed	89,807.37	86,011.21	3,085,788.85	5,327,830.05		8,818,937.28
H0004/2018	LARGE INDUSTRIA	TVB	SAP IDR Billed	31,181.72	307,286.40	5,388,104.84	1,180,347.50		6,816,930.28
H0004/2018	MUNICIPAL	SLB	SAP STL Billed					2,505,851.31	2,505,851.31
H0004/2018 Total				4,878,822.81	12,230,554.82	35,288,452.33	62,282,383.34	5,080,031.05	119,330,023.85
H0005/2018	RESIDENTIAL	RES	CIS - CMR	3,894,110.74	8,778,438.84		18,713,840.27		67,752,408.54
H0005/2018	COMMERCIAL	MLB	CIS - CMR	308,824.82					308,824.82
H0005/2018	COMMERCIAL	PVB	CIS - CMR	1,488.87	74,407.86		138,238.13	188,137.08	402,252.02
H0005/2018	COMMERCIAL	PVB	SAP IDR Billed	18,882.21	32,878.08		398,721.63	845,227.70	1,058,207.82
H0005/2018	COMMERCIAL	SLB	SAP STL Billed					2,578,242.41	2,578,242.41
H0005/2018	COMMERCIAL	SVL	CIS - CMR	317,882.22	2,842,886.83	8,573,880.21	20,383,857.38		31,888,226.44
H0005/2018	COMMERCIAL	SVL	SAP IDR Billed	148,288.98	142,052.85	2,527,147.88	4,840,522.88		7,357,892.35
H0005/2018	COMMERCIAL	SVB	CIS - CMR	245,114.81	663,810.89	328,182.88	803,728.80		2,140,838.10
H0005/2018	COMMERCIAL	SVB	SAP IDR Billed	28.78	70.58		34.78	85.83	228.84
H0005/2018	SMALL INDUSTRIA	PVB	SAP IDR Billed	28,378.87	51,189.53	878,853.88	1,428,880.18		2,488,213.41
H0005/2018	SMALL INDUSTRIA	SVL	SAP IDR Billed	103,037.14	99,297.15	3,215,888.44	6,834,838.84		9,053,188.67
H0005/2018	LARGE INDUSTRIA	TVB	SAP IDR Billed	34,712.87	340,851.20	6,665,831.45	1,238,888.54		7,280,384.18
H0005/2018	MUNICIPAL	SLB	SAP STL Billed					2,508,782.88	2,508,782.88
H0005/2018 Total				4,888,708.47	12,827,191.83	40,489,877.32	71,810,287.45	5,085,025.28	135,221,880.18
H0006/2018	RESIDENTIAL	RES	CIS - CMR	3,542,881.09	8,419,802.75		28,818,201.83		66,813,841.83
H0006/2018	COMMERCIAL	MLB	CIS - CMR	283,130.70					283,130.70
H0006/2018	COMMERCIAL	PVB	CIS - CMR	1,480.05	73,960.87		145,346.30	188,787.50	410,884.42
H0006/2018	COMMERCIAL	PVB	SAP IDR Billed	17,384.48	31,356.83		337,784.25	598,553.87	885,088.51
H0006/2018	COMMERCIAL	SLB	SAP STL Billed					2,804,008.81	2,804,008.81
H0006/2018	COMMERCIAL	SVL	CIS - CMR	302,318.42	2,517,821.89	8,781,880.37	20,207,834.51		31,789,352.78
H0006/2018	COMMERCIAL	SVL	SAP IDR Billed	143,080.27	137,081.05	2,408,801.72	4,838,138.82		7,828,821.88
H0006/2018	COMMERCIAL	SVB	CIS - CMR	235,031.28	638,447.20	357,883.48	864,801.80		2,214,043.78
H0006/2018	COMMERCIAL	SVB	SAP IDR Billed	23.77	85.12		88.45	155.43	300.77
H0006/2018	SMALL INDUSTRIA	PVB	SAP IDR Billed	28,844.88	48,801.48	820,870.51	1,378,842.88		2,378,089.42
H0006/2018	SMALL INDUSTRIA	SVL	SAP IDR Billed	88,828.51	86,032.25	3,053,204.00	5,583,898.43		8,842,881.88
H0006/2018	LARGE INDUSTRIA	TVB	SAP IDR Billed	26,856.35	283,288.82	4,252,881.07	828,829.01		5,472,735.35
H0006/2018	MUNICIPAL	SLB	SAP STL Billed					2,807,838.82	2,807,838.82

Q7 Actual- Secondary Service Greater Than 10KVA (SVL)

Rate Component Description	Billing Quantity			Revenue \$	
	Bill Unit	Standard Customer	Total	Standard Customer	Total
Total Jan-18					
Customer Charge -IDR Metered: Standard Class	customer	4,165	4,165	266,903.29	266,903.29
Customer Charge -Non_IDR Metered: Standard Class	customer	143,367	143,367	317,823.52	317,823.52
-----Component Total-----	customer	147,532	147,532	584,726.81	584,726.81
Metering Charge -IDR Metered: Standard Class	customer	4,165	4,165	255,713.13	255,713.13
Metering Charge -Non_IDR Metered: Standard Class	customer	143,367	143,367	2,646,654.65	2,646,654.65
-----Component Total-----	customer	147,532	147,532	2,902,367.78	2,902,367.78
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	2,737,850	2,737,850	6,086,696.96	6,086,696.96
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	202,070	202,070	252,545.78	252,545.78
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	6,438,148	6,438,148	9,149,115.65	9,149,115.65
-----Component Total-----	KVA_4CP	2,737,850	2,737,850	6,086,696.96	6,086,696.96
-----Component Total-----	KVA_NCP	6,640,218	6,640,218	9,401,661.43	9,401,661.43
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	1,958,626	1,958,626	5,913,399.89	5,913,399.89
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	4,779,320	4,779,320	14,508,707.56	14,508,707.56
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	1,698,226	1,698,226	5,120,161.12	5,120,161.12
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	2,201,447	2,201,447	6,677,965.69	6,677,965.69
-----Component Total-----	Billing_KVA	10,637,619	10,637,619	32,220,234.26	32,220,234.26
Base Rate -IDR Metered: Standard Class				17,895,420.17	17,895,420.17
Base Rate -Non_IDR Metered: Standard Class				33,300,267.07	33,300,267.07
Feb-18					
Customer Charge -IDR Metered: Standard Class	customer	4,560	4,560	236,005.91	236,005.91
Customer Charge -Non_IDR Metered: Standard Class	customer	129,408	129,408	286,167.42	286,167.42
-----Component Total-----	customer	133,968	133,968	522,173.33	522,173.33
Metering Charge -IDR Metered: Standard Class	customer	4,560	4,560	226,110.28	226,110.28
Metering Charge -Non_IDR Metered: Standard Class	customer	129,408	129,408	2,383,062.70	2,383,062.70
-----Component Total-----	customer	133,968	133,968	2,609,172.98	2,609,172.98
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	2,840,343	2,840,343	5,057,883.10	5,057,883.10
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	95,103	95,103	116,022.18	116,022.18
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	5,699,427	5,699,427	8,089,555.42	8,089,555.42
-----Component Total-----	KVA_4CP	2,840,343	2,840,343	5,057,883.10	5,057,883.10
-----Component Total-----	KVA_NCP	5,794,530	5,794,530	8,205,577.60	8,205,577.60
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	1,799,050	1,799,050	4,696,905.34	4,696,905.34
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	3,983,746	3,983,746	12,082,810.03	12,082,810.03
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	2,012,108	2,012,108	4,677,444.72	4,677,444.72
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	2,258,948	2,258,948	6,833,734.80	6,833,734.80
-----Component Total-----	Billing_KVA	10,053,852	10,053,852	28,290,894.89	28,290,894.89
Base Rate -IDR Metered: Standard Class				15,010,371.53	15,010,371.53
Base Rate -Non_IDR Metered: Standard Class				29,675,330.37	29,675,330.37

Q7 Actual - Primary Service (PVS)

Rate Component Description	Billing Quantity			Revenue \$	
	Bill Unit	Standard Customer	Total	Standard Customer	Total
Total					
Jan-18					
Customer Charge -IDR Metered: Standard Class	customer	663	663	49,652.02	49,652.02
Customer Charge -Non_IDR Metered: Standard Class	customer	425	425	1,445.49	1,445.49
-----Component Total-----	customer	1,088	1,088	51,097.51	51,097.51
Metering Charge -IDR Metered: Standard Class	customer	663	663	89,558.64	89,558.64
Metering Charge -Non_IDR Metered: Standard Class	customer	425	425	73,223.08	73,223.08
-----Component Total-----	customer	1,088	1,088	162,781.72	162,781.72
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	642,091	642,091	1,367,168.78	1,367,168.78
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	58,212	58,212	83,434.72	83,434.72
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	87,072	87,072	146,389.10	146,389.10
-----Component Total-----	KVA_4CP	642,091	642,091	1,367,168.78	1,367,168.78
-----Component Total-----	KVA_NCP	145,284	145,284	229,823.82	229,823.82
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	665,819	665,819	1,304,023.25	1,304,023.25
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	61,797	61,797	121,593.71	121,593.71
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	413,527	413,527	805,949.24	805,949.24
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	35,942	35,942	71,897.25	71,897.25
-----Component Total-----	Billing_KVA	1,177,085	1,177,085	2,303,463.45	2,303,463.45
Base Rate -IDR Metered: Standard Class				3,699,786.65	3,699,786.65
Base Rate -Non_IDR Metered: Standard Class				414,548.63	414,548.63
Feb-18					
Customer Charge -IDR Metered: Standard Class	customer	677	677	42,293.72	42,293.72
Customer Charge -Non_IDR Metered: Standard Class	customer	418	418	1,397.63	1,397.63
-----Component Total-----	customer	1,095	1,095	43,691.35	43,691.35
Metering Charge -IDR Metered: Standard Class	customer	677	677	76,286.16	76,286.16
Metering Charge -Non_IDR Metered: Standard Class	customer	418	418	70,799.03	70,799.03
-----Component Total-----	customer	1,095	1,095	147,085.19	147,085.19
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	654,163	654,163	1,157,660.97	1,157,660.97
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	9,666	9,666	13,559.28	13,559.28
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	83,133	83,133	141,341.39	141,341.39
-----Component Total-----	KVA_4CP	654,163	654,163	1,157,660.97	1,157,660.97
-----Component Total-----	KVA_NCP	92,799	92,799	154,900.67	154,900.67
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	571,598	571,598	997,193.37	997,193.37
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	53,530	53,530	106,959.93	106,959.93
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	479,203	479,203	770,454.38	770,454.38
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	40,266	40,266	80,289.61	80,289.61
-----Component Total-----	Billing_KVA	1,144,597	1,144,597	1,954,897.29	1,954,897.29
Base Rate -IDR Metered: Standard Class				3,057,447.88	3,057,447.88
Base Rate -Non_IDR Metered: Standard Class				400,787.59	400,787.59

Q7 Actual- Transmission Service (TVS)

Total Jan-18 Rate Component Description	Billing Quantity			Revenue \$	
	Bill Unit	Standard Customer	Total	Standard Customer	Total
Customer Charge	customer	265	265	39,135.10	39,135.10
Metering Charge	customer	265	265	367,384.38	367,384.38
Transmission Charge	KVA_4CP	3,183,513	3,183,513	6,733,086.41	6,733,086.41
Distribution Charge	KVA_4CP	3,183,513	3,183,513	1,472,254.09	1,472,254.09
Base Rate				8,611,859.98	8,611,859.98

Feb-18

Customer Charge	customer	203	203	29,091.35	29,091.35
Metering Charge	customer	203	203	273,097.76	273,097.76
Transmission Charge	KVA_4CP	2,238,320	2,238,320	4,741,401.97	4,741,401.97
Distribution Charge	KVA_4CP	2,238,320	2,238,320	1,036,753.15	1,036,753.15
Base Rate				6,080,344.23	6,080,344.23

Q7 Actual- Secondary Service Greater Than 10KVA (SVL)

Mar-18

Customer Charge -IDR Metered: Standard Class	customer	3,819	3,819	236,759.94	236,759.94
Customer Charge -Non_IDR Metered: Standard Class	customer	136,613	136,613	301,861.32	301,861.32
-----Component Total-----	customer	140,432	140,432	538,621.26	538,621.26
Metering Charge -IDR Metered: Standard Class	customer	3,819	3,819	226,833.37	226,833.37
Metering Charge -Non_IDR Metered: Standard Class	customer	136,613	136,613	2,513,738.22	2,513,738.22
-----Component Total-----	customer	140,432	140,432	2,740,571.59	2,740,571.59
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	2,429,085	2,429,085	5,243,642.90	5,243,642.90
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	115,062	115,062	143,432.71	143,432.71
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	5,708,388	5,708,388	8,102,511.09	8,102,511.09
-----Component Total-----	KVA_4CP	2,429,085	2,429,085	5,243,642.90	5,243,642.90
-----Component Total-----	KVA_NCP	5,823,450	5,823,450	8,245,943.80	8,245,943.80
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	1,851,004	1,851,004	5,474,185.82	5,474,185.82
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	3,570,194	3,570,194	10,823,353.47	10,823,353.47
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	1,457,045	1,457,045	4,250,598.97	4,250,598.97
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	2,811,995	2,811,995	8,515,959.29	8,515,959.29
-----Component Total-----	Billing_KVA	9,690,238	9,690,238	29,064,097.55	29,064,097.55
Base Rate -IDR Metered: Standard Class				15,575,453.71	15,575,453.71
Base Rate -Non_IDR Metered: Standard Class				30,257,423.39	30,257,423.39

Apr-18

Customer Charge -IDR Metered: Standard Class	customer	3,735	3,735	242,155.67	242,155.67
Customer Charge -Non_IDR Metered: Standard Class	customer	136,406	136,406	301,689.69	301,689.69
-----Component Total-----	customer	140,141	140,141	543,845.36	543,845.36
Metering Charge -IDR Metered: Standard Class	customer	3,735	3,735	232,003.00	232,003.00
Metering Charge -Non_IDR Metered: Standard Class	customer	136,406	136,406	2,512,301.33	2,512,301.33
-----Component Total-----	customer	140,141	140,141	2,744,304.33	2,744,304.33
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	2,395,571	2,395,571	5,252,842.67	5,252,842.67
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	144,029	144,029	201,796.10	201,796.10
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	5,552,572	5,552,572	7,864,707.92	7,864,707.92
-----Component Total-----	KVA_4CP	2,395,571	2,395,571	5,252,842.67	5,252,842.67
-----Component Total-----	KVA_NCP	5,696,601	5,696,601	8,066,504.02	8,066,504.02
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	1,898,091	1,898,091	5,711,261.48	5,711,261.48
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	3,251,045	3,251,045	9,836,239.62	9,836,239.62
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	1,385,704	1,385,704	4,160,290.25	4,160,290.25
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	3,063,708	3,063,708	9,259,000.60	9,259,000.60
-----Component Total-----	Billing_KVA	9,598,548	9,598,548	28,966,791.95	28,966,791.95
Base Rate -IDR Metered: Standard Class				15,800,349.17	15,800,349.17
Base Rate -Non_IDR Metered: Standard Class				29,773,939.16	29,773,939.16

Q7 Actual - Primary Service (PVS)

Mar-18

Customer Charge -IDR Metered: Standard Class	customer	614	614	43,493.14	43,493.14
Customer Charge -Non_IDR Metered: Standard Class	customer	418	418	1,433.79	1,433.79
-----Component Total-----	customer	1,032	1,032	44,926.93	44,926.93
Metering Charge -IDR Metered: Standard Class	customer	614	614	78,449.75	78,449.75
Metering Charge -Non_IDR Metered: Standard Class	customer	418	418	72,630.73	72,630.73
-----Component Total-----	customer	1,032	1,032	151,080.48	151,080.48
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	592,165	592,165	1,207,050.72	1,207,050.72
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	15,739	15,739	24,409.72	24,409.72
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	78,320	78,320	132,302.19	132,302.19
-----Component Total-----	KVA_4CP	592,165	592,165	1,207,050.72	1,207,050.72
-----Component Total-----	KVA_NCP	94,059	94,059	156,711.91	156,711.91
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	628,562	628,562	1,199,200.93	1,199,200.93
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	39,848	39,848	78,962.05	78,962.05
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	346,445	346,445	661,061.83	661,061.83
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	51,992	51,992	103,558.91	103,558.91
-----Component Total-----	Billing_KVA	1,066,847	1,066,847	2,042,783.72	2,042,783.72
Base Rate -IDR Metered: Standard Class				3,213,666.09	3,213,666.09
Base Rate -Non_IDR Metered: Standard Class				388,887.67	388,887.67

Apr-18

Customer Charge -IDR Metered: Standard Class	customer	582	582	44,275.77	44,275.77
Customer Charge -Non_IDR Metered: Standard Class	customer	415	415	1,442.86	1,442.86
-----Component Total-----	customer	997	997	45,718.63	45,718.63
Metering Charge -IDR Metered: Standard Class	customer	582	582	79,861.41	79,861.41
Metering Charge -Non_IDR Metered: Standard Class	customer	415	415	73,090.10	73,090.10
-----Component Total-----	customer	997	997	152,951.51	152,951.51
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	573,091	573,091	1,227,070.05	1,227,070.05
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	29,957	29,957	51,011.68	51,011.68
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	76,982	76,982	130,596.79	130,596.79
-----Component Total-----	KVA_4CP	573,091	573,091	1,227,070.05	1,227,070.05
-----Component Total-----	KVA_NCP	106,939	106,939	181,608.47	181,608.47
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	608,230	608,230	1,216,185.81	1,216,185.81
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	38,025	38,025	75,957.45	75,957.45
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	354,207	354,207	694,284.99	694,284.99
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	54,951	54,951	109,449.73	109,449.73
-----Component Total-----	Billing_KVA	1,055,413	1,055,413	2,095,877.98	2,095,877.98
Base Rate -IDR Metered: Standard Class				3,312,689.71	3,312,689.71
Base Rate -Non_IDR Metered: Standard Class				390,536.93	390,536.93

Q7 Actual- Transmission Service (TVS)

Mar-18

Customer Charge	customer	217	217	28,540.52	28,540.52
Metering Charge	customer	217	217	267,926.74	267,926.74
Transmission Charge	KVA_4CP	2,119,412	2,119,412	4,308,701.72	4,308,701.72
Distribution Charge	KVA_4CP	2,119,412	2,119,412	942,139.06	942,139.06
Base Rate				5,547,308.04	5,547,308.04

Apr-18

Customer Charge	customer	277	277	31,191.72	31,191.72
Metering Charge	customer	277	277	292,815.39	292,815.39
Transmission Charge	KVA_4CP	3,057,544	3,057,544	5,398,104.64	5,398,104.64
Distribution Charge	KVA_4CP	3,057,544	3,057,544	1,180,347.50	1,180,347.50
Base Rate				6,902,459.25	6,902,459.25

Q7 Actual- Secondary Service Greater Than 10KVA (SVL)

May-18

Customer Charge -IDR Metered: Standard Class	customer	3,966	3,966	251,306.10	251,306.10
Customer Charge -Non_IDR Metered: Standard Class	customer	143,511	143,511	317,382.22	317,382.22
-----Component Total-----	customer	147,477	147,477	568,688.32	568,688.32
Metering Charge -IDR Metered: Standard Class	customer	3,966	3,966	240,769.80	240,769.80
Metering Charge -Non_IDR Metered: Standard Class	customer	143,511	143,511	2,642,996.63	2,642,996.63
-----Component Total-----	customer	147,477	147,477	2,883,766.43	2,883,766.43
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	2,510,486	2,510,486	5,516,569.73	5,516,569.73
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	165,268	165,268	226,574.59	226,574.59
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	6,066,543	6,066,543	8,573,990.21	8,573,990.21
-----Component Total-----	KVA_4CP	2,510,486	2,510,486	5,516,569.73	5,516,569.73
-----Component Total-----	KVA_NCP	6,231,811	6,231,811	8,800,564.80	8,800,564.80
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	2,437,153	2,437,153	7,330,567.71	7,330,567.71
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	4,055,749	4,055,749	12,239,733.01	12,239,733.01
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	1,086,036	1,086,036	3,244,814.09	3,244,814.09
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	2,691,317	2,691,317	8,124,124.37	8,124,124.37
-----Component Total-----	Billing_KVA	10,270,255	10,270,255	30,939,239.18	30,939,239.18
Base Rate -IDR Metered: Standard Class				16,810,602.02	16,810,602.02
Base Rate -Non_IDR Metered: Standard Class				31,898,226.44	31,898,226.44

Jun-18

Customer Charge -IDR Metered: Standard Class	customer	3,752	3,752	242,719.58	242,719.58
Customer Charge -Non_IDR Metered: Standard Class	customer	137,322	137,322	302,316.42	302,316.42
-----Component Total-----	customer	141,074	141,074	545,036.00	545,036.00
Metering Charge -IDR Metered: Standard Class	customer	3,752	3,752	232,543.30	232,543.30
Metering Charge -Non_IDR Metered: Standard Class	customer	137,322	137,322	2,517,521.69	2,517,521.69
-----Component Total-----	customer	141,074	141,074	2,750,064.99	2,750,064.99
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	2,359,970	2,359,970	5,227,104.59	5,227,104.59
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	170,561	170,561	232,701.13	232,701.13
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	6,221,117	6,221,117	8,761,680.37	8,761,680.37
-----Component Total-----	KVA_4CP	2,359,970	2,359,970	5,227,104.59	5,227,104.59
-----Component Total-----	KVA_NCP	6,391,678	6,391,678	8,994,381.50	8,994,381.50
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	2,873,862	2,873,862	8,701,313.13	8,701,313.13
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	4,860,439	4,860,439	14,632,574.33	14,632,574.33
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	611,825	611,825	1,831,822.22	1,831,822.22
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	1,859,947	1,859,947	5,575,259.98	5,575,259.98
-----Component Total-----	Billing_KVA	10,206,073	10,206,073	30,740,969.66	30,740,969.66
Base Rate -IDR Metered: Standard Class				16,468,203.95	16,468,203.95
Base Rate -Non_IDR Metered: Standard Class				31,789,352.79	31,789,352.79

Q7 Actual - Primary Service (PVS)

May-18

Customer Charge -IDR Metered: Standard Class	customer	626	626	46,662.08	46,662.08
Customer Charge -Non_IDR Metered: Standard Class	customer	431	431	1,468.87	1,468.87
-----Component Total-----	customer	1,057	1,057	48,130.95	48,130.95
Metering Charge -IDR Metered: Standard Class	customer	626	626	84,165.61	84,165.61
Metering Charge -Non_IDR Metered: Standard Class	customer	431	431	74,407.96	74,407.96
-----Component Total-----	customer	1,057	1,057	158,573.57	158,573.57
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	613,646	613,646	1,304,383.00	1,304,383.00
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	20,126	20,126	32,032.49	32,032.49
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	81,548	81,548	138,238.13	138,238.13
-----Component Total-----	KVA_4CP	613,646	613,646	1,304,383.00	1,304,383.00
-----Component Total-----	KVA_NCP	101,674	101,674	170,270.62	170,270.62
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	779,462	779,462	1,547,766.58	1,547,766.58
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	47,521	47,521	94,995.11	94,995.11
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	273,027	273,027	527,411.27	527,411.27
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	46,840	46,840	93,141.95	93,141.95
-----Component Total-----	Billing_KVA	1,146,850	1,146,850	2,263,314.91	2,263,314.91
Base Rate -IDR Metered: Standard Class				3,542,421.03	3,542,421.03
Base Rate -Non_IDR Metered: Standard Class				402,252.02	402,252.02

Jun-18

Customer Charge -IDR Metered: Standard Class	customer	591	591	44,329.45	44,329.45
Customer Charge -Non_IDR Metered: Standard Class	customer	434	434	1,460.05	1,460.05
-----Component Total-----	customer	1,025	1,025	45,789.50	45,789.50
Metering Charge -IDR Metered: Standard Class	customer	591	591	79,958.29	79,958.29
Metering Charge -Non_IDR Metered: Standard Class	customer	434	434	73,960.57	73,960.57
-----Component Total-----	customer	1,025	1,025	153,918.86	153,918.86
Transmission Charge -IDR Metered: Standard Class	KVA_4CP	575,615	575,615	1,213,961.55	1,213,961.55
Transmission Charge -IDR Metered: Standard Class	KVA_NCP	29,105	29,105	44,703.31	44,703.31
Transmission Charge -Non_IDR Metered: Standard Class	KVA_NCP	86,424	86,424	145,346.30	145,346.30
-----Component Total-----	KVA_4CP	575,615	575,615	1,213,961.55	1,213,961.55
-----Component Total-----	KVA_NCP	115,529	115,529	190,049.61	190,049.61
Distribution Charge (NCP Billing KVA) IDR Metered: Standard Class	Billing_KVA	778,901	778,901	1,534,330.29	1,534,330.29
Distribution Charge (NCP Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	62,422	62,422	123,014.95	123,014.95
Distribution Charge (Ratchet Billing KVA) IDR Metered: Standard Class	Billing_KVA	227,752	227,752	440,866.04	440,866.04
Distribution Charge (Ratchet Billing KVA) Non_IDR Metered: Standard Class	Billing_KVA	33,483	33,483	66,782.55	66,782.55
-----Component Total-----	Billing_KVA	1,102,558	1,102,558	2,164,993.83	2,164,993.83
Base Rate -IDR Metered: Standard Class				3,358,148.93	3,358,148.93
Base Rate -Non_IDR Metered: Standard Class				410,564.42	410,564.42