

EL PASO COUNTY WCID #4 BILLING AND USAGE REPORT - 2013

# Days in Billing Cycle	Water-In-District												2013 Totals	average
	35 Jan-13	33 Feb-13	28 Mar-13	30 Apr-13	34 May-13	28 Jun-13	29 Jul-13	33 Aug-13	29 Sep-13	34 Oct-13	23 Nov-13	28 Dec-13		
Residential														
# of Users	1,937	1,932	1,932	1,933	1,934	1,935	1,939	1,937	1,937	1,935	1,929	1,935	23,215	1935
\$ Amount Billed	\$ 41,793.71	\$ 39,941.94	\$ 38,582.01	\$ 42,521.01	\$ 48,830.54	\$ 48,537.84	\$ 46,636.77	\$ 48,587.42	\$ 41,020.03	\$ 43,586.47	\$ 34,999.41	\$ 36,624.06	\$ 511,661.21	
Average \$ Billed per User	21.58	20.67	19.97	22.00	25.25	25.08	24.05	25.08	21.18	22.53	18.14	18.93		
# of Gallons Used	12,864,100	11,873,300	11,044,500	13,556,500	17,259,700	17,111,400	15,879,600	16,947,100	12,517,400	14,056,400	8,356,400	9,498,400	160,964,800	
Average # of Gallons per User	6,641	6,146	5,717	7,013	8,924	8,843	8,190	8,749	6,462	7,264	4,332	4,909		
Commercial Small														
# of Users	129	128	129	129	131	131	131	131	130	132	132	133	1,566	131
\$ Amount Billed	\$ 4,752.70	\$ 4,392.42	\$ 4,036.81	\$ 4,557.23	\$ 5,223.57	\$ 5,064.58	\$ 4,977.70	\$ 5,376.23	\$ 4,950.90	\$ 5,051.10	\$ 3,813.80	\$ 4,124.57	\$ 56,321.61	
Average \$ Billed per User	36.84	34.32	31.29	35.33	39.87	38.66	38.00	41.04	38.08	38.27	28.89	31.01		
# of Gallons Used	1,043,500	926,800	794,100	979,100	1,263,300	1,208,500	1,154,700	1,275,100	1,113,700	1,146,000	636,800	750,200	12,291,800	
Average # of Gallons per User	8,089	7,241	6,156	7,590	9,644	9,225	8,815	9,734	8,567	8,682	4,824	5,641		
Commercial Large														
# of Users	32	32	31	31	32	32	32	32	32	30	30	30	376	31
\$ Amount Billed	\$ 8,077.57	\$ 8,414.58	\$ 8,305.44	\$ 10,136.78	\$ 13,318.98	\$ 11,880.61	\$ 10,812.25	\$ 12,286.51	\$ 9,205.48	\$ 9,042.61	\$ 6,607.02	\$ 6,737.79	\$ 114,825.62	
Average \$ Billed per User	252.42	262.96	267.92	326.99	416.22	371.27	337.88	383.95	287.67	301.42	220.23	224.59		
# of Gallons Used	1,854,286	1,949,428	1,976,706	2,481,090	3,331,041	2,939,135	2,640,670	3,046,795	2,216,706	2,188,277	1,512,663	1,550,611	27,687,408	
Average # of Gallons per User	57,946	60,920	63,765	80,035	104,095	91,848	82,521	95,212	69,272	72,943	50,422	51,687		
Month Total # of Users	2,098	2,092	2,092	2,093	2,097	2,098	2,102	2,100	2,099	2,097	2,091	2,098	25,157	2096
Month Total \$ Amount Billed	\$ 54,623.98	\$ 52,748.94	\$ 50,924.26	\$ 57,215.02	\$ 67,373.09	\$ 65,483.03	\$ 62,426.72	\$ 66,250.16	\$ 55,176.41	\$ 57,680.18	\$ 45,420.23	\$ 47,486.42	\$ 682,808.44	
Month Total # of Gallons Used	15,761,886	14,749,528	13,815,306	17,016,690	21,854,041	21,259,035	19,674,970	21,268,995	15,847,806	17,390,677	10,505,863	11,799,211	200,944,008	
TWC Tax	\$ 273.12	\$ 263.74	\$ 254.62	\$ 286.08	\$ 336.87	\$ 327.42	\$ 312.13	\$ 331.25	\$ 275.88	\$ 288.40	\$ 227.10	\$ 237.43	\$ 3,414.04	
	Sewer-In-District													
	35 Jan-13	33 Feb-13	28 Mar-13	30 Apr-13	34 May-13	28 Jun-13	29 Jul-13	33 Aug-13	29 Sep-13	34 Oct-13	23 Nov-13	28 Dec-13	2013 Totals	
Residential														
# of Users	1,894	1,888	1,888	1,889	1,888	1,888	1,895	1,892	1,892	1,888	1,884	1,889	22,675	1890
\$ Amount Billed	\$ 64,162.48	\$ 62,261.19	\$ 60,620.64	\$ 64,571.06	\$ 70,999.46	\$ 70,774.75	\$ 69,003.66	\$ 70,722.63	\$ 63,081.81	\$ 65,513.61	\$ 56,889.42	\$ 58,717.34	\$ 777,318.05	
Average \$ Billed per User	\$ 33.88	\$ 32.98	\$ 32.11	\$ 34.18	\$ 37.61	\$ 37.49	\$ 36.41	\$ 37.38	\$ 33.34	\$ 34.70	\$ 30.20	\$ 31.08		
# of Gallons Used	12,672,500	11,670,400	10,787,300	13,153,300	16,715,700	16,562,400	15,467,900	16,495,900	12,218,400	13,672,000	8,173,900	9,357,100	156,946,800	
Average # of Gallons per User	6,691	6,181	5,714	6,963	8,854	8,772	8,162	8,719	6,458	7,242	4,339	4,953		
Commercial Small														
# of Users	119	118	119	119	121	121	121	121	120	122	122	123	1,446	121
\$ Amount Billed	\$ 8,039.83	\$ 7,810.51	\$ 7,512.01	\$ 7,906.00	\$ 8,614.29	\$ 8,499.41	\$ 8,245.26	\$ 8,473.77	\$ 8,076.08	\$ 8,282.91	\$ 7,305.01	\$ 7,550.81	\$ 96,315.89	
Average \$ Billed per User	\$ 67.56	\$ 66.19	\$ 63.13	\$ 66.44	\$ 71.19	\$ 70.24	\$ 68.14	\$ 70.03	\$ 67.30	\$ 67.89	\$ 59.88	\$ 61.39		
# of Gallons Used	984,700	879,400	738,600	907,400	1,162,200	1,136,000	1,028,600	1,127,200	967,800	1,005,600	606,700	682,800	11,227,000	
Average # of Gallons per User	8,275	7,453	6,207	7,625	9,605	9,388	8,501	9,316	8,065	8,243	4,973	5,551		
Commercial Large														
# of Users	20	20	19	19	20	20	20	20	20	19	19	19	235	20
\$ Amount Billed	\$ 11,695.34	\$ 11,439.68	\$ 10,753.87	\$ 11,274.76	\$ 13,860.60	\$ 12,993.61	\$ 12,113.03	\$ 12,829.62	\$ 11,854.90	\$ 11,315.20	\$ 9,847.17	\$ 9,837.69	\$ 139,815.47	
Average \$ Billed per User	\$ 584.77	\$ 571.98	\$ 565.99	\$ 593.41	\$ 693.03	\$ 649.68	\$ 605.65	\$ 641.48	\$ 592.75	\$ 595.54	\$ 518.27	\$ 517.77		
# of Gallons Used	1,672,222	1,577,125	1,468,016	1,657,505	2,456,071	2,140,495	1,822,633	2,081,003	1,730,082	1,668,435	1,140,174	1,138,257	20,552,018	
Average # of Gallons per User	83,611	78,856	77,264	87,237	122,804	107,025	91,132	104,050	86,504	87,812	60,009	59,908		
Month Total # of Users	2,033	2,026	2,026	2,027	2,029	2,029	2,036	2,033	2,032	2,029	2,025	2,031	24,356	2030
Month Total \$ Amount Billed	\$ 83,897.65	\$ 81,511.38	\$ 78,886.52	\$ 83,751.82	\$ 93,474.35	\$ 92,267.77	\$ 89,361.95	\$ 92,026.02	\$ 83,012.79	\$ 85,111.72	\$ 74,041.60	\$ 76,105.84	\$ 1,013,449.41	
Month Total # of Gallons Used	15,329,422	14,126,925	12,993,916	15,718,205	20,333,971	19,838,895	18,319,133	19,704,103	14,916,282	16,346,035	9,920,774	11,178,157	188,725,818	
TWC Tax	\$ 419.49	\$ 407.56	\$ 394.43	\$ 418.76	\$ 467.37	\$ 461.34	\$ 446.81	\$ 460.13	\$ 415.06	\$ 425.56	\$ 370.21	\$ 380.53	\$ 5,067.25	

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# Days in Billing Cycle	Water-Out-District												2013 Totals			
	35 Jan-13	33 Feb-13	28 Mar-13	30 Apr-13	34 May-13	28 Jun-13	29 Jul-13	33 Aug-13	29 Sep-13	34 Oct-13	23 Nov-13	28 Dec-13				
Residential																
# of Users	159	162	167	169	172	178	178	179	177	176	178	181	2,076	173		
\$ Amount Billed	\$ 5,191.65	\$ 5,102.03	\$ 5,172.80	\$ 5,750.25	\$ 6,543.70	\$ 6,943.78	\$ 6,127.51	\$ 6,576.58	\$ 5,410.11	\$ 5,844.19	\$ 5,085.76	\$ 5,209.45	\$ 68,957.81			
Average \$ Billed per User	\$ 32.65	\$ 31.49	\$ 30.97	\$ 34.03	\$ 38.04	\$ 39.01	\$ 34.42	\$ 36.74	\$ 30.57	\$ 33.21	\$ 28.57	\$ 28.78				
# of Gallons Used	758,900	724,700	719,400	916,600	1,183,000	1,245,900	1,004,000	1,154,800	740,700	917,800	598,300	593,200	10,557,300			
Average # of Gallons per User	4,773	4,473	4,308	5,424	6,878	6,999	5,640	6,451	4,185	5,215	3,361	3,277				
Commercial Small																
# of Users	17	17	17	17	17	17	17	17	17	19	19	19	210	18		
\$ Amount Billed	\$ 849.23	\$ 957.73	\$ 930.02	\$ 1,081.90	\$ 1,232.31	\$ 862.81	\$ 781.03	\$ 900.99	\$ 726.62	\$ 861.85	\$ 818.65	\$ 735.15	\$ 10,738.29			
Average \$ Billed per User	\$ 49.95	\$ 56.34	\$ 54.71	\$ 63.64	\$ 72.49	\$ 50.75	\$ 45.94	\$ 53.00	\$ 42.74	\$ 45.36	\$ 43.09	\$ 38.69				
# of Gallons Used	81,300	106,900	97,800	129,400	153,400	91,400	70,600	96,300	54,900	82,400	71,800	47,200	1,083,400			
Average # of Gallons per User	4,782	6,288	5,753	7,612	9,024	5,376	4,153	5,665	3,229	4,337	3,779	2,484				
Commercial Large																
# of Users	11	11	11	11	11	11	11	11	11	9	9	9	126	11		
\$ Amount Billed	\$ 8,817.30	\$ 7,515.17	\$ 10,578.98	\$ 17,340.26	\$ 22,378.56	\$ 19,534.69	\$ 20,075.45	\$ 19,632.20	\$ 15,458.97	\$ 27,065.31	\$ 10,875.61	\$ 8,216.69	\$ 187,489.19			
Average \$ Billed per User	\$ 801.57	\$ 683.20	\$ 961.73	\$ 1,576.39	\$ 2,034.41	\$ 1,775.88	\$ 1,825.04	\$ 1,784.75	\$ 1,405.36	\$ 3,007.26	\$ 1,208.40	\$ 912.97				
# of Gallons Used	1,297,200	1,099,300	1,587,800	2,640,400	3,330,600	2,861,000	2,928,400	2,907,000	2,333,000	3,955,500	1,633,352	1,215,624	27,789,176			
Average # of Gallons per User	117,927	99,936	144,345	240,036	302,782	260,091	266,218	264,273	212,091	439,500	181,484	135,069				
Non-potable																
# of Users	2	2	1	1	1	1	1	1	2	1	0	2	15	1		
\$ Amount Billed	\$ 93.29	\$ 110.45	\$ 68.95	\$ 34.01	\$ 126.98	\$ 34.63	\$ 116.38	\$ 76.44	\$ 0.31	\$ 67.08	\$ -	\$ 170.98	\$ 899.50			
Average \$ Billed per User	\$ 46.65	\$ 55.23	\$ 68.95	\$ 34.01	\$ 126.98	\$ 34.63	\$ 116.38	\$ 76.44	\$ 0.16	\$ 67.08	\$ -	\$ 85.49				
# of Gallons Used	29,900	35,400	22,100	10,900	40,700	11,100	37,300	24,500	100	21,500	0	54,800	288,300			
Average # of Gallons per User	14,950	17,700	22,100	10,900	40,700	11,100	37,300	24,500	50	21,500	0	27,400				
Month Total # of Users	189	192	196	198	201	207	207	208	207	205	206	211	2,427	202		
Month Total \$ Amount Billed	\$ 14,951.47	\$ 13,685.38	\$ 16,750.75	\$ 24,206.42	\$ 30,281.55	\$ 27,375.91	\$ 27,100.37	\$ 27,186.21	\$ 21,596.01	\$ 33,838.43	\$ 16,780.02	\$ 14,332.27	\$ 268,084.79			
Month Total # of Gallons Used	2,167,300	1,966,300	2,427,100	3,697,300	4,707,700	4,209,400	4,040,300	4,182,600	3,128,700	4,977,200	2,303,452	1,910,824	39,718,176			
TWC Tax	\$ 7.48	\$ 6.84	\$ 8.38	\$ 12.10	\$ 15.14	\$ 13.69	\$ 13.55	\$ 13.59	\$ 10.80	\$ 16.92	\$ 8.39	\$ 7.17	\$ 134.04			

# Days in Billing Cycle	Sewer-Out-District												2013 Totals	
	35 Jan-13	33 Feb-13	28 Mar-13	30 Apr-13	34 May-13	28 Jun-13	29 Jul-13	33 Aug-13	29 Sep-13	34 Oct-13	23 Nov-13	28 Dec-13		
Residential														
# of Users	81	84	89	91	94	100	99	102	102	101	105	108	1,156	96
\$ Amount Billed	\$ 4,354.92	\$ 4,375.69	\$ 4,416.68	\$ 4,769.89	\$ 5,290.49	\$ 5,638.35	\$ 5,383.21	\$ 5,731.72	\$ 5,143.81	\$ 5,471.60	\$ 5,046.56	\$ 5,257.43	\$ 60,880.35	
Average \$ Billed per User	\$ 53.76	\$ 52.09	\$ 49.63	\$ 52.42	\$ 56.28	\$ 56.38	\$ 54.38	\$ 56.19	\$ 50.43	\$ 54.17	\$ 48.06	\$ 48.68		
# of Gallons Used	455,700	427,200	375,400	485,300	633,000	664,000	574,900	700,500	481,100	585,600	392,200	418,200	6,193,100	
Average # of Gallons per User	5,626	5,086	4,218	5,333	6,734	6,640	5,807	6,868	4,717	5,798	3,735	3,872		
Commercial Small														
# of Users	4	4	4	4	4	4	4	4	4	4	4	4	48	4
\$ Amount Billed	\$ 475.51	\$ 492.53	\$ 484.25	\$ 468.15	\$ 456.65	\$ 458.49	\$ 456.65	\$ 460.33	\$ 456.65	\$ 492.99	\$ 544.05	\$ 463.09	\$ 5,709.34	
Average \$ Billed per User	\$ 118.88	\$ 123.13	\$ 121.06	\$ 117.04	\$ 114.16	\$ 114.62	\$ 114.16	\$ 115.08	\$ 114.16	\$ 123.25	\$ 136.01	\$ 115.77		
# of Gallons Used	10,200	13,900	12,900	12,000	7,900	7,800	7,500	8,700	6,000	14,800	29,600	7,100	138,400	
Average # of Gallons per User	2,550	3,475	3,225	3,000	1,975	1,950	1,875	2,175	1,500	3,700	7,400	1,775		
Commercial Large														
# of Users	2	2	2	2	2	2	2	2	2	2	2	2	24	2
\$ Amount Billed	\$ 1,469.96	\$ 1,587.48	\$ 1,562.94	\$ 1,604.00	\$ 1,695.57	\$ 1,555.86	\$ 1,312.78	\$ 1,360.45	\$ 1,568.60	\$ 1,616.28	\$ 1,511.96	\$ 1,516.68	\$ 18,362.56	
Average \$ Billed per User	\$ 734.98	\$ 793.74	\$ 781.47	\$ 802.00	\$ 847.79	\$ 777.93	\$ 656.39	\$ 680.23	\$ 784.30	\$ 808.14	\$ 755.98	\$ 758.34		
# of Gallons Used	46,300	67,200	66,000	74,700	94,100	64,500	11,700	23,100	67,200	77,300	55,200	56,200	703,500	
Average # of Gallons per User	23,150	33,600	33,000	37,350	47,050	32,250	5,850	11,550	33,600	38,650	27,600	28,100		
Month Total # of Users	87	90	95	97	100	106	105	108	108	107	111	114	1,228	102
Month Total \$ Amount Billed	\$ 6,300.39	\$ 6,455.70	\$ 6,463.87	\$ 6,842.04	\$ 7,442.71	\$ 7,652.70	\$ 7,152.64	\$ 7,552.50	\$ 7,169.06	\$ 7,580.87	\$ 7,102.57	\$ 7,237.20	\$ 84,952.25	
Month Total # of Gallons Used	512,200	508,300	454,300	572,000	735,000	736,300	594,100	732,300	554,300	677,700	477,000	481,500	7,035,000	
TWC Tax	\$ 31.50	\$ 32.28	\$ 32.32	\$ 34.21	\$ 37.21	\$ 38.26	\$ 35.76	\$ 37.76	\$ 35.85	\$ 37.90	\$ 35.51	\$ 36.19	\$ 424.76	

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	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	2013 Totals	
Month Total # of Water Users	2,287	2,284	2,288	2,291	2,298	2,305	2,309	2,308	2,306	2,302	2,297	2,309	27,584	2299
Month Total # of Sewer Users	2,120	2,116	2,121	2,124	2,129	2,135	2,141	2,141	2,140	2,136	2,136	2,145	25,584	2132
Month Total \$ Water Billed	\$ 69,575 45	\$ 66,434 32	\$ 67,675 01	\$ 81,421 44	\$ 97,654 64	\$ 92,858 94	\$ 89,527 09	\$ 93,436 37	\$ 76,772 42	\$ 91,518 61	\$ 62,200 25	\$ 61,818 69	\$ 950,893 23	
Month Total \$ Sewer Billed	\$ 90,198 04	\$ 87,967 08	\$ 85,350 39	\$ 90,593 86	\$ 100,917 06	\$ 99,920 47	\$ 96,514 59	\$ 99,578 52	\$ 90,181 85	\$ 92,692 59	\$ 81,144 17	\$ 83,343 04	\$ 1,098,401 66	
Total # of Gallons Used - Water	17,929,186	16,715,828	16,242,406	20,713,990	26,561,741	25,468,435	23,715,270	25,451,595	18,976,506	22,367,877	12,809,315	13,710,035	240,662,184	
Total # of Gallons Used - Sewer	15,841,622	14,635,225	13,448,216	16,290,205	21,068,971	20,575,195	18,913,233	20,436,403	15,470,582	17,023,735	10,397,774	11,659,657	195,760,818	
Month Total TWC Tax - Water	\$ 347 88	\$ 332 17	\$ 338 38	\$ 407 11	\$ 488 27	\$ 464 29	\$ 447 64	\$ 467 18	\$ 383 86	\$ 457 59	\$ 311 00	\$ 309 09	\$ 4,754 47	
Month Total TWC Tax - Sewer	\$ 450 99	\$ 439 84	\$ 426 75	\$ 452 97	\$ 504 59	\$ 499 60	\$ 482 57	\$ 497 89	\$ 450 91	\$ 463 46	\$ 405 72	\$ 416 72	\$ 5,492 01	
Grand Totals Water & Sewer Billed:	\$ 159,773 49	\$ 154,401 40	\$ 153,025 40	\$ 172,015 30	\$ 198,571 70	\$ 192,779 41	\$ 186,041 68	\$ 193,014 89	\$ 166,954 27	\$ 184,211 20	\$ 143,344 42	\$ 145,161 73	\$ 2,049,294 89	

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# Days in Billing Cycle	Water-In-District 2014							
	40	28	30	28	34	29	33	28
Residential	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
# of Users	1,930	1,931	1,940	1,937	1,936	1,928	1,935	1,930
\$ Amount Billed	\$ 45,674.44	\$ 39,259.09	\$ 41,469.87	\$ 42,161.66	\$ 49,422.87	\$ 51,175.31	\$ 53,882.86	\$ 42,100.31
Average \$ Billed per User	23.67	20.33	21.38	21.77	25.53	26.54	27.85	21.81
# of Gallons Used	13,853,200	10,093,700	11,532,000	11,920,500	16,068,500	17,087,400	18,051,100	12,351,600
Average # of Gallons per User	7,178	5,227	5,944	6,154	8,300	8,863	9,329	6,400
Commercial Small								
# of Users	132	131	133	134	134	134	133	133
\$ Amount Billed	\$ 5,138.86	\$ 4,414.13	\$ 4,567.14	\$ 4,474.36	\$ 5,579.11	\$ 5,357.32	\$ 5,718.84	\$ 6,013.64
Average \$ Billed per User	38.93	33.70	34.34	33.39	41.64	39.98	43.00	45.22
# of Gallons Used	1,048,300	772,600	852,300	809,500	1,202,600	1,170,100	1,262,500	1,280,300
Average # of Gallons per User	7,942	5,898	6,408	6,041	8,975	8,732	9,492	9,626
Commercial Large								
# of Users	29	29	29	29	30	30	30	30
\$ Amount Billed	\$ 9,193.67	\$ 8,699.95	\$ 10,486.70	\$ 10,131.55	\$ 13,910.61	\$ 13,319.59	\$ 12,941.27	\$ 9,617.04
Average \$ Billed per User	317.02	300.00	361.61	349.36	463.69	443.99	431.38	320.57
# of Gallons Used	2,084,146	1,985,681	2,444,926	2,356,325	3,316,888	3,155,620	3,070,137	2,218,831
Average # of Gallons per User	71,867	68,472	84,308	81,253	110,563	105,187	102,338	73,961
Month Total # of Users	2,091	2,091	2,102	2,100	2,100	2,092	2,098	2,093
Month Total \$ Amount Billed	\$ 60,006.97	\$ 52,373.17	\$ 56,523.71	\$ 56,767.57	\$ 68,912.59	\$ 69,852.22	\$ 72,542.97	\$ 57,730.99
Month Total # of Gallons Used	16,985,646	12,851,981	14,829,226	15,086,325	20,587,988	21,413,120	22,383,737	15,850,731
TWC Tax	\$ 300.03	\$ 261.87	\$ 282.62	\$ 283.84	\$ 344.56	\$ 349.26	\$ 362.71	\$ 288.65
# Days in Billing Cycle	Sewer-In-District 2014							
	40	28	30	28	34	29	33	28
Residential	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
# of Users	1,884	1,886	1,896	1,894	1,893	1,885	1,890	1,886
\$ Amount Billed	\$ 70,656.56	\$ 63,663.65	\$ 66,207.83	\$ 66,755.38	\$ 74,388.76	\$ 76,205.20	\$ 78,006.81	\$ 67,702.55
Average \$ Billed per User	\$ 37.50	\$ 33.76	\$ 34.92	\$ 35.25	\$ 39.30	\$ 40.43	\$ 41.27	\$ 35.90
# of Gallons Used	13,625,600	9,874,000	11,248,200	11,586,600	15,602,700	16,640,700	17,543,400	12,077,900
Average # of Gallons per User	7,232	5,235	5,933	6,118	8,242	8,828	9,282	6,404
Commercial Small								
# of Users	122	121	123	124	124	124	123	123
\$ Amount Billed	\$ 8,723.30	\$ 7,958.85	\$ 8,219.41	\$ 8,212.45	\$ 9,096.51	\$ 9,120.46	\$ 9,228.99	\$ 9,386.71
Average \$ Billed per User	\$ 71.50	\$ 65.78	\$ 66.82	\$ 66.23	\$ 73.36	\$ 73.55	\$ 75.03	\$ 76.31
# of Gallons Used	999,400	740,500	810,200	770,800	1,107,200	1,111,100	1,165,800	1,211,700
Average # of Gallons per User	8,192	6,120	6,587	6,216	8,929	8,960	9,478	9,851
Commercial Large								
# of Users	18	18	18	18	19	19	19	19
\$ Amount Billed	\$ 11,761.93	\$ 10,934.05	\$ 11,537.92	\$ 11,361.41	\$ 14,036.67	\$ 13,593.84	\$ 13,415.42	\$ 11,895.30
Average \$ Billed per User	\$ 653.44	\$ 607.45	\$ 641.00	\$ 631.19	\$ 738.77	\$ 715.47	\$ 706.07	\$ 626.07

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# of Gallons Used	1,708,618	1,419,154	1,630,295	1,568,575	2,370,436	2,215,595	2,153,208	1,621,699
Average # of Gallons per User	94,923	78,842	90,572	87,143	124,760	116,610	113,327	85,353
Month Total # of Users	2,024	2,025	2,037	2,036	2,036	2,028	2,032	2,028
Month Total \$ Amount Billed	\$ 91,141.79	\$ 82,556.55	\$ 85,965.16	\$ 86,329.24	\$ 97,521.94	\$ 98,919.50	\$ 100,651.22	\$ 88,984.56
Month Total # of Gallons Used	16,333,618	12,033,654	13,688,695	13,925,975	19,080,336	19,967,395	20,862,408	14,911,299
TWC Tax	\$ 455.71	\$ 412.78	\$ 429.83	\$ 431.65	\$ 487.61	\$ 494.60	\$ 503.26	\$ 444.92

EL PASO COUNTY WCID #4 BILLING AND USAGE REPORT - 2014

# Days in Billing Cycle	<u>Water-Out-District 2014</u>							
	<u>40</u> Jan-14	<u>28</u> Feb-14	<u>30</u> Mar-14	<u>28</u> Apr-14	<u>34</u> May-14	<u>29</u> Jun-14	<u>33</u> Jul-14	<u>28</u> Aug-14
Residential								
# of Users	184	185	198	203	208	210	212	214
\$ Amount Billed	\$ 7,287.63	\$ 6,006.98	\$ 6,654.96	\$ 6,809.42	\$ 8,527.29	\$ 8,751.02	\$ 8,929.73	\$ 7,624.29
Average \$ Billed per User	\$ 39.61	\$ 32.47	\$ 33.61	\$ 33.54	\$ 41.00	\$ 41.67	\$ 42.12	\$ 35.63
# of Gallons Used	1,056,900	706,500	875,600	879,500	1,366,500	1,456,100	1,529,300	1,055,400
Average # of Gallons per User	5,744	3,819	4,422	4,333	6,570	6,934	7,214	4,932
Commercial Small								
# of Users	19	19	20	20	19	19	19	19
\$ Amount Billed	\$ 912.51	\$ 827.80	\$ 960.86	\$ 2,214.34	\$ 2,941.31	\$ 2,758.84	\$ 1,463.31	\$ 1,558.43
Average \$ Billed per User	\$ 48.03	\$ 43.57	\$ 48.04	\$ 110.72	\$ 154.81	\$ 145.20	\$ 77.02	\$ 82.02
# of Gallons Used	76,800	52,200	88,600	263,400	369,700	350,000	165,300	170,400
Average # of Gallons per User	4,042	2,747	4,430	13,170	19,458	18,421	8,700	8,968
Commercial Large								
# of Users	9	9	9	9	9	9	9	9
\$ Amount Billed	\$ 11,421.33	\$ 9,544.06	\$ 12,942.34	\$ 14,963.83	\$ 20,943.36	\$ 20,421.67	\$ 22,258.81	\$ 14,330.53
Average \$ Billed per User	\$ 1,269.04	\$ 1,060.45	\$ 1,438.04	\$ 1,662.65	\$ 2,327.04	\$ 2,269.07	\$ 2,473.20	\$ 1,592.28
# of Gallons Used	1,586,949	1,317,069	1,800,505	2,051,873	2,834,937	2,790,152	2,989,734	1,932,123
Average # of Gallons per User	176,328	146,341	200,056	227,986	314,993	310,017	332,193	214,680
Non-potable								
# of Users	1	1	2	1	1	1	1	1
\$ Amount Billed	\$ 147.30	\$ 43.36	\$ 531.59	\$ 56.60	\$ 45.02	\$ 71.50	\$ -	\$ 26.81
Average \$ Billed per User	\$ 147.30	\$ 43.36	\$ 265.80	\$ 56.60	\$ 45.02	\$ 71.50	\$ -	\$ 26.81
# of Gallons Used	44,500	13,100	160,600	17,100	13,600	21,600	0	8,100
Average # of Gallons per User	44,500	13,100	80,300	17,100	13,600	21,600	0	8,100
Month Total # of Users	213	214	229	233	237	239	241	243
Month Total \$ Amount Billed	\$ 19,768.77	\$ 16,422.20	\$ 21,089.75	\$ 24,044.19	\$ 32,456.98	\$ 32,003.03	\$ 32,651.85	\$ 23,540.06
Month Total # of Gallons Used	2,765,149	2,088,869	2,925,305	3,211,873	4,584,737	4,617,852	4,684,334	3,166,023
TWC Tax	\$ 9.88	\$ 8.21	\$ 10.54	\$ 12.02	\$ 16.23	\$ 16.00	\$ 16.33	\$ 11.77

# Days in Billing Cycle	<u>Sewer-Out-District 2014</u>							
	<u>40</u> Jan-14	<u>28</u> Feb-14	<u>30</u> Mar-14	<u>28</u> Apr-14	<u>34</u> May-14	<u>29</u> Jun-14	<u>33</u> Jul-14	<u>28</u> Aug-14
Residential								
# of Users	112	111	125	130	136	136	139	140
\$ Amount Billed	\$ 6,797.50	\$ 6,081.82	\$ 6,861.91	\$ 7,087.98	\$ 8,183.58	\$ 8,439.19	\$ 8,826.11	\$ 8,049.39
Average \$ Billed per User	\$ 60.69	\$ 54.79	\$ 54.90	\$ 54.52	\$ 60.17	\$ 62.05	\$ 63.50	\$ 57.50
# of Gallons Used	674,800	455,300	567,400	549,300	807,700	868,300	968,100	691,000
Average # of Gallons per User	6,025	4,102	4,539	4,225	5,939	6,385	6,965	4,936
Commercial Small								
# of Users	4	4	4	4	4	4	4	4
\$ Amount Billed	\$ 521.73	\$ 499.77	\$ 517.82	\$ 487.08	\$ 494.40	\$ 489.52	\$ 484.15	\$ 484.15
Average \$ Billed per User	\$ 130.43	\$ 124.94	\$ 129.46	\$ 121.77	\$ 123.60	\$ 122.38	\$ 121.04	\$ 121.04
# of Gallons Used	13,200	7,200	12,900	6,000	8,200	7,100	5,800	4,500
Average # of Gallons per User	3,300	1,800	3,225	1,500	2,050	1,775	1,450	1,125
Commercial Large								
# of Users	2	2	2	2	2	2	2	2

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\$ Amount Billed	\$ 1,610.89	\$ 1,675.52	\$ 1,600.87	\$ 1,726.62	\$ 1,745.66	\$ 1,537.74	\$ 1,399.47	\$ 1,462.09
Average \$ Billed per User	\$ 805.45	\$ 837.76	\$ 800.44	\$ 863.31	\$ 872.83	\$ 768.87	\$ 699.74	\$ 731.05
# of Gallons Used	54,700	67,600	49,700	77,800	81,600	40,100	12,500	25,000
Average # of Gallons per User	27,350	33,800	24,850	38,900	40,800	20,050	6,250	12,500
Month Total # of Users	118	117	131	136	142	142	145	146
Month Total \$ Amount Billed	\$ 8,930.12	\$ 8,257.11	\$ 8,980.60	\$ 9,301.68	\$ 10,423.64	\$ 10,466.45	\$ 10,709.73	\$ 9,995.63
Month Total # of Gallons Used	742,700	530,100	630,000	633,100	897,500	915,500	986,400	720,500
TWC Tax	\$ 44.65	\$ 41.29	\$ 44.90	\$ 46.51	\$ 52.12	\$ 52.33	\$ 53.55	\$ 49.98

EL PASO COUNTY WCID #4 BILLING AND USAGE REPORT - 2014

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
Month Total # of Water Users	2,304	2,305	2,331	2,333	2,337	2,331	2,339	2,336
Month Total # of Sewer Users	2,142	2,142	2,168	2,172	2,178	2,170	2,177	2,174
Month Total \$ Water Billed	\$ 79,775.74	\$ 68,795.37	\$ 77,613.46	\$ 80,811.76	\$ 101,369.57	\$ 101,855.25	\$ 105,194.82	\$ 81,271.05
Month Total \$ Sewer Billed	\$ 100,071.91	\$ 90,813.66	\$ 94,945.76	\$ 95,630.92	\$ 107,945.58	\$ 109,385.95	\$ 111,360.95	\$ 98,980.19
Total # of Gallons Used - Water	19,750,795	14,940,850	17,754,531	18,298,198	25,172,725	26,030,972	27,068,071	19,016,754
Total # of Gallons Used - Sewer	17,076,318	12,563,754	14,318,695	14,559,075	19,977,836	20,882,895	21,848,808	15,631,799
Month Total TWC Tax - Water	\$ 398.88	\$ 343.98	\$ 388.07	\$ 404.06	\$ 506.85	\$ 509.28	\$ 525.97	\$ 406.36
Month Total TWC Tax - Sewer	\$ 500.36	\$ 454.07	\$ 474.73	\$ 478.15	\$ 539.73	\$ 546.93	\$ 556.80	\$ 494.90
Grand Totals Water & Sewer Billed:	\$ 179,847.65	\$ 159,609.03	\$ 172,559.22	\$ 176,442.68	\$ 209,315.15	\$ 211,241.20	\$ 216,555.77	\$ 180,251.24

<u>30</u> Sep-14	<u>33</u> Oct-14	<u>23</u> Nov-14	<u>33</u> Dec-14	2014 Totals	average
1,929	1,926	1,926	1,927	23,175	1931
\$ 42,366 15	\$ 42,199 33	\$ 3,625 67	\$ 40,770 33	\$ 494,107 89	
21 96	21 91	1 88	21 16		
12,045,100	12,062,800	7,970,300	10,833,000	153,869,200	
6,244	6,263	4,138	5,622		
131	128	127	124	1,574	131
\$ 6,789 05	\$ 4,817 19	\$ 3,710 29	\$ 4,030 02	\$ 60,609 95	
51 82	37 63	29 21	32 50		
1,470,300	978,400	560,700	722,600	12,130,200	
11,224		4,415	5,827		
30	31	31	31	359	30
\$ 10,647.89	\$ 9,761 22	\$ 6,976 49	\$ 8,066 40	\$ 123,752 38	
354 93	314 88	225 05	260 21		
2,483,573	2,234,303	1,502,125	1,773,155	28,625,710	
82,786	72,074	48,456	57,199		
2,090	2,085	2,084	2,082	25,108	2092
\$ 59,803.09	\$ 56,777 74	\$ 14,312 45	\$ 52,866 75	\$ 678,470 22	
15,998,973	15,275,503	10,033,125	13,328,755	194,625,110	
\$ 299 02	\$ 283 89	\$ 71 56	\$ 264.33	\$ 3,392 35	
<u>30</u> Sep-14	<u>33</u> Oct-14	<u>23</u> Nov-14	<u>33</u> Dec-14	2014 Totals	average
1,885	1,881	1,881	1,882	22,643	1887
\$ 67,111 93	\$ 66,909 91	\$ 60,164 04	\$ 65,142.30	\$ 822,914 92	
\$ 35 60	\$ 35.57	\$ 31 99	\$ 34 61		
11,769,600	11,758,900	7,805,900	10,634,600	150,168,100	
6,244	6,251	4,150	5,651		
121	118	117	114	1,454	121
\$ 9,797 18	\$ 8,316 82	\$ 7,270 82	\$ 7,523 61	\$ 102,855 11	
\$ 80 97	\$ 70 48	\$ 62.14	\$ 66 00		
1,408,400	924,700	531,200	691,000	11,472,000	
11,640	7,836	4,540	6,061		
19	20	20	20	227	19
\$ 12,653 22	\$ 12,783 79	\$ 10,955 56	\$ 11,381 55	\$ 146,310 66	
\$ 665 96	\$ 639.19	\$ 547 78	\$ 569 08		

	1,886,712	1,795,810	1,156,558	1,305,520	20,832,180	
	99,301	89,791	57,828	65,276		
	2,025	2,019	2,018	2,016	24,324	2027
\$	89,562.33	\$ 88,010.52	\$ 78,390.42	\$ 84,047.46	\$ 1,072,080.69	
	15,064,712	14,479,410	9,493,658	12,631,120	182,472,280	
\$	447.81	\$ 440.05	\$ 391.95	\$ 420.24	\$ 5,360.40	

<u>30</u> Sep-14	<u>33</u> Oct-14	<u>23</u> Nov-14	<u>33</u> Dec-14	2014 Totals	average
213	212	211	209	2,459	205
\$ 7,430.29	\$ 7,460.04	\$ 6,462.49	\$ 6,973.07	\$ 88,917.21	
\$ 34.88	\$ 35.19	\$ 30.63	\$ 33.36		
1,012,300	1,032,800	637,300	896,100	12,504,300	
4,753	4,872	3,020	4,288		
19	19	19	19	230	19
\$ 2,508.82	\$ 955.84	\$ 799.19	\$ 976.49	\$ 18,877.74	
\$ 132.04	\$ 50.31	\$ 42.06	\$ 51.39		
303,300	83,100	44,900	77,800	2,045,500	
15,963	4,374	2,363	4,095		
9	9	9	9	108	9
\$ 13,256.68	\$ 14,101.53	\$ 7,524.43	\$ 9,736.72	\$ 171,445.29	
\$ 1,472.96	\$ 1,566.84	\$ 836.05	\$ 1,081.86		
1,851,756	1,974,188	1,022,383	1,342,255	23,493,924	
205,751	219,354	113,598	149,139		
1	1	1	1	13	1
\$ 57.59	\$ 16.88	\$ 95.64	\$ 153.92	\$ 1,246.21	
\$ 57.59	\$ 16.88	\$ 95.64	\$ 153.92		
17,400	5,100	4,700	46,500	352,300	
17,400	5,100	4,700	46,500		
242	241	240	238	2,810	234
\$ 23,253.38	\$ 22,534.29	\$ 14,881.75	\$ 17,840.20	\$ 280,486.45	
3,184,756	3,095,188	1,709,283	2,362,655	38,396,024	
\$ 11.63	\$ 11.27	\$ 7.44	\$ 8.92	\$ 140.24	
<u>30</u> Sep-14	<u>33</u> Oct-14	<u>23</u> Nov-14	<u>33</u> Dec-14	2014 Totals	average
140	139	140	136	1,584	132
\$ 8,070.58	\$ 7,940.24	\$ 7,311.52	\$ 7,717.17	\$ 91,366.99	
\$ 57.65	\$ 57.12	\$ 52.23	\$ 56.74		
698,100	681,800	450,500	646,100	8,058,400	
4,986	4,905	3,218	4,751		
4	4	4	4	48	4
\$ 484.15	\$ 487.57	\$ 484.15	\$ 512.45	\$ 5,946.94	
\$ 121.04	\$ 121.89	\$ 121.04	\$ 128.11		
4,000	5,900	3,700	11,100	89,600	
1,000	1,475	925	2,775		
2	2	2	2	24	2

\$ 1,671.51	\$ 1,683.03	\$ 1,610.39	\$ 1,577.82	\$ 19,301.61
\$ 835.76	\$ 841.52	\$ 805.20	\$ 788.91	
66,800	69,100	54,600	48,100	647,600
33,400	34,550	27,300	24,050	
146	145	146	142	1,656
\$ 10,226.24	\$ 10,110.84	\$ 9,406.06	\$ 9,807.44	\$ 116,615.54
768,900	756,800	508,800	705,300	8,795,600
\$ 51.13	\$ 50.55	\$ 47.03	\$ 49.04	\$ 583.08

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Sep-14	Oct-14	Nov-14	Dec-14	2014 Totals
2,332	2,326	2,324	2,320	27,918
2,171	2,164	2,164	2,158	25,980
\$ 83,056.47	\$ 79,312.03	\$ 29,194.20	\$ 70,706.95	958,957
\$ 99,788.57	\$ 98,121.36	\$ 87,796.48	\$ 93,854.90	1,188,696
19,183,729	18,370,691	11,742,408	15,691,410	233,021,134
15,833,612	15,236,210	10,002,458	13,336,420	191,267,880
\$ 415.28	\$ 396.56	\$ 145.97	\$ 353.53	\$ 4,794.78
\$ 498.94	\$ 490.61	\$ 438.98	\$ 469.27	\$ 5,943.48
\$ 182,845.04	\$ 177,433.39	\$ 116,990.68	\$ 164,561.85	\$ 2,147,652.90

2327
2165

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2015

<u># Days in Billing Cycle</u>	<u>Water-In-District</u>							
	<u>35</u> Jan-15	<u>28</u> Feb-15	<u>30</u> Mar-15	<u>33</u> Apr-15	<u>29</u> May-15	<u>29</u> Jun-15	<u>33</u> Jul-15	<u>29</u> Aug-15
Residential								
# of Users	1,929	1,936	1,941	1,940	1,938	1,947	1,950	1,949
\$ Amount Billed	\$ 48,822.94	\$ 44,176.74	\$ 45,702.35	\$ 51,125.61	\$ 51,275.85	\$ 56,291.97	\$ 59,818.18	\$ 53,962.31
Average \$ Billed per User	25.31	22.82	23.55	26.35	26.46	28.91	30.68	27.69
# of Gallons Used	11,885,800	9,488,400	10,421,900	13,335,800	13,138,700	15,678,300	17,259,000	14,545,500
Average # of Gallons per User	6,162	4,901	5,369	6,874	6,780	8,053	8,851	7,463
Commercial Small								
# of Users	124	123	124	126	128	129	127	126
\$ Amount Billed	\$ 5,674.54	\$ 6,327.32	\$ 5,170.63	\$ 5,562.62	\$ 5,210.04	\$ 6,075.06	\$ 5,529.42	\$ 5,448.85
Average \$ Billed per User	45.76	51.44	41.70	44.15	40.70	47.09	43.54	43.24
# of Gallons Used	989,000	1,056,600	864,000	1,014,900	923,000	1,133,600	1,024,900	1,000,100
Average # of Gallons per User	7,976	8,590	6,968	8,055	7,211	8,788	8,070	7,937
Commercial Large								
# of Users	31	31	31	31	31	32	31	31
\$ Amount Billed	\$ 10,258.54	\$ 8,305.98	\$ 11,438.07	\$ 12,761.00	\$ 12,719.62	\$ 14,754.36	\$ 15,993.21	\$ 13,733.61
Average \$ Billed per User	330.92	267.93	368.97	411.65	410.31	461.07	515.91	443.02
# of Gallons Used	1,982,022	1,565,034	2,277,519	2,572,861	2,576,186	3,028,619	3,303,005	2,797,924
Average # of Gallons per User	63,936	50,485	73,468	82,996	83,103	94,644	106,549	90,256
Month Total # of Users	2,084	2,090	2,096	2,097	2,097	2,108	2,108	2,106
Month Total \$ Amount Billed	\$ 64,756.02	\$ 58,810.04	\$ 62,311.05	\$ 69,449.23	\$ 69,205.51	\$ 77,121.39	\$ 81,340.81	\$ 73,144.77
Month Total # of Gallons Used	14,856,822	12,110,034	13,563,419	16,923,561	16,637,886	19,840,519	21,586,905	18,343,524
TWC Tax	\$ 323.78	\$ 294.05	\$ 311.56	\$ 347.25	\$ 346.03	\$ 385.61	\$ 406.70	\$ 365.72

	<u>Sewer-In-District</u>							
	<u>35</u> Jan-15	<u>28</u> Feb-15	<u>30</u> Mar-15	<u>33</u> Apr-15	<u>29</u> May-15	<u>29</u> Jun-15	<u>33</u> Jul-15	<u>29</u> Aug-15
Residential								
# of Users	1,884	1,892	1,896	1,893	1,892	1,901	1,903	1,903
\$ Amount Billed	\$ 69,186.96	\$ 64,726.59	\$ 66,191.29	\$ 71,497.21	\$ 71,246.09	\$ 76,173.35	\$ 79,033.73	\$ 73,946.43
Average \$ Billed per User	\$ 36.72	\$ 34.21	\$ 34.91	\$ 37.77	\$ 37.66	\$ 40.07	\$ 41.53	\$ 38.86
# of Gallons Used	11,676,800	9,307,300	10,798,300	12,970,300	12,731,400	15,207,700	16,753,400	14,104,800
Average # of Gallons per User	6,198	4,919	5,695	6,852	6,729	8,000	8,804	7,412
Commercial Small								
# of Users	114	113	114	116	118	119	117	116
\$ Amount Billed	\$ 8,410.32	\$ 8,714.36	\$ 8,157.75	\$ 8,439.45	\$ 8,229.37	\$ 8,916.79	\$ 8,580.07	\$ 8,383.26
Average \$ Billed per User	\$ 73.77	\$ 77.12	\$ 71.56	\$ 72.75	\$ 8,382.00	\$ 74.93	\$ 73.33	\$ 72.27
# of Gallons Used	953,000	1,028,800	831,600	916,900	829,200	1,066,100	955,600	910,800
Average # of Gallons per User	8,360	9,104	7,295	7,904	7,027	8,959	8,168	7,852
Commercial Large								
# of Users	20	20	20	20	20	21	20	20

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2015

\$ Amount Billed	\$ 12,870.48	\$ 11,665.16	\$ 12,845.23	\$ 13,507.72	\$ 13,358.53	\$ 14,323.80	\$ 14,253.66	\$ 13,744.67
Average \$ Billed per User	\$ 643.52	\$ 583.26	\$ 642.26	\$ 675.39	\$ 667.93	\$ 682.09	\$ 712.68	\$ 687.23
# of Gallons Used	1,692,667	1,284,085	1,684,115	1,908,686	1,861,115	2,188,330	2,164,550	1,992,006
Average # of Gallons per User	84,633	64,204	84,206	95,434	93,056	104,206	108,228	99,600
Month Total # of Users	2,018	2,025	2,030	2,029	2,030	2,041	2,040	2,039
Month Total \$ Amount Billed	\$ 90,467.76	\$ 85,106.11	\$ 87,194.27	\$ 93,444.38	\$ 92,833.99	\$ 99,413.94	\$ 101,867.46	\$ 96,074.36
Month Total # of Gallons Used	14,322,467	11,620,185	13,314,015	15,795,886	15,421,715	18,462,130	19,873,550	17,007,606
TWC Tax	\$ 452.34	\$ 425.53	\$ 435.97	\$ 467.22	\$ 464.17	\$ 497.07	\$ 509.34	\$ 480.37

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2015

# Days in Billing Cycle	<u>Water-Out-District</u>							
	<u>35</u>	<u>28</u>	<u>30</u>	<u>33</u>	<u>29</u>	<u>29</u>	<u>33</u>	<u>29</u>
Residential	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
# of Users	215	214	222	230	229	231	232	236
\$ Amount Billed	\$ 8,719.65	\$ 7,947.46	\$ 8,348.07	\$ 9,929.29	\$ 1,029.71	\$ 11,148.38	\$ 11,010.57	\$ 10,237.13
Average \$ Billed per User	\$ 40.56	\$ 37.14	\$ 37.60	\$ 43.17	\$ 4.50	\$ 48.26	\$ 47.46	\$ 43.38
# of Gallons Used	1,041,500	825,700	934,300	1,369,200	1,350,300	1,618,300	1,605,400	1,374,900
Average # of Gallons per User	4,844	3,858	4,209	5,953	5,897	7,006	6,920	5,826
Commercial Small								
# of Users	19	19	19	17	17	17	17	17
\$ Amount Billed	\$ 1,027.15	\$ 1,009.46	\$ 29,599.29	\$ 976.53	\$ 920.43	\$ 1,051.72	\$ 1,166.95	\$ 1,114.59
Average \$ Billed per User	\$ 54.06	\$ 53.13	\$ 1,557.86	\$ 57.44	\$ 54.14	\$ 61.87	\$ 68.64	\$ 65.56
# of Gallons Used	67,100	63,200	2,941,100	800,000	69,000	93,800	113,100	105,900
Average # of Gallons per User	3,532	3,326	154,795	47,059	4,059	5,518	6,653	6,229
Commercial Large								
# of Users	9	9	9	9	9	9	9	9
\$ Amount Billed	\$ 9,597.19	\$ 9,625.16	\$ 10,434.82	\$ 14,934.48	\$ 14,018.65	\$ 21,073.90	\$ 25,299.67	\$ 20,796.34
Average \$ Billed per User	\$ 1,066.35	\$ 1,069.46	\$ 1,159.42	\$ 1,659.39	\$ 1,557.63	\$ 2,341.54	\$ 2,811.07	\$ 2,310.70
# of Gallons Used	1,131,166	1,141,546	1,242,720	1,822,526	1,695,094	2,510,131	2,979,902	2,497,756
Average # of Gallons per User	125,685	126,838	138,080	202,503	188,344	278,903	331,100	277,528
Non-potable								
# of Users	7	1	1	1	0	1	1	1
\$ Amount Billed	\$ 127.76	\$ -	\$ 7.72	\$ -	\$ -	\$ 8.42	\$ 57.76	\$ 9.83
Average \$ Billed per User	\$ 18.25	\$ -	\$ 7.72	\$ -	\$ #DIV/0!	\$ 8.42	\$ 57.76	\$ 9.83
# of Gallons Used	36,400	0	2,200	0	0	2,400	15,600	2,800
Average # of Gallons per User	5,200	0	2,200	0	0	2,400	15,600	2,800
Month Total # of Users	250	243	251	257	255	258	259	263
Month Total \$ Amount Billed	\$ 19,471.75	\$ 18,582.08	\$ 48,389.90	\$ 25,840.30	\$ 15,968.79	\$ 33,282.42	\$ 37,534.95	\$ 32,157.89
Month Total # of Gallons Used	2,276,166	2,030,446	5,120,320	3,991,726	3,114,394	4,224,631	4,714,002	3,981,356
TWC Tax	\$ 9.74	\$ 9.29	\$ 24.19	\$ 12.92	\$ 7.98	\$ 16.64	\$ 18.77	\$ 16.08

# Days in Billing Cycle	<u>Sewer-Out-District</u>							
	<u>35</u>	<u>28</u>	<u>30</u>	<u>33</u>	<u>29</u>	<u>29</u>	<u>33</u>	<u>29</u>
Residential	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
# of Users	141	142	150	160	160	161	162	166
\$ Amount Billed	\$ 8,610.56	\$ 7,892.18	\$ 8,389.18	\$ 9,587.85	\$ 9,463.56	\$ 10,292.01	\$ 10,502.53	\$ 10,043.74
Average \$ Billed per User	\$ 61.07	\$ 55.58	\$ 55.93	\$ 59.92	\$ 59.15	\$ 63.93	\$ 64.83	\$ 60.50
# of Gallons Used	768,200	559,200	665,300	919,400	814,900	1,044,600	1,088,800	921,400
Average # of Gallons per User	5,448	3,938	4,435	5,746	5,093	6,488	6,721	5,551
Commercial Small								
# of Users	4	4	3	3	3	3	3	3
\$ Amount Billed	\$ 532.90	\$ 523.85	\$ 423.61	\$ 410.03	\$ 408.02	\$ 416.57	\$ 419.59	\$ 467.87
Average \$ Billed per User	\$ 133.23	\$ 130.96	\$ 141.20	\$ 136.68	\$ 136.01	\$ 138.86	\$ 139.86	\$ 155.96
# of Gallons Used	11,000	9,400	10,700	8,200	7,800	9,500	10,100	19,700
Average # of Gallons per User	2,750	2,350	3,567	2,733	2,600	3,167	3,367	6,567

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2015

Commercial Large									
# of Users		2	2	2	2	2	2	2	2
\$ Amount Billed	\$	1,579.23	\$ 1,675.72	\$ 1,654.57	\$ 1,873.87	\$ 1,719.58	\$ 1,543.11	\$ 1,407.92	\$ 1,481.69
Average \$ Billed per User	\$	789.62	\$ 837.86	\$ 827.29	\$ 936.94	\$ 859.79	\$ 771.56	\$ 703.96	\$ 740.85
# of Gallons Used		36,200	57,900	50,800	96,300	63,400	29,200	2,600	17,296
Average # of Gallons per User		18,100	28,950	25,400	48,150	31,700	14,600	1,300	8,648
Month Total # of Users		147	148	155	165	165	166	167	171
Month Total \$ Amount Billed	\$	10,722.69	\$ 10,091.75	\$ 10,467.36	\$ 11,871.75	\$ 11,591.16	\$ 12,251.69	\$ 12,330.04	\$ 11,993.30
Month Total # of Gallons Used		815,400	626,500	726,800	1,023,900	886,100	1,083,300	1,101,500	958,396
TWC Tax	\$	53.61	\$ 50.46	\$ 52.34	\$ 59.36	\$ 57.96	\$ 61.26	\$ 61.65	\$ 59.97

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2015

	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
Month Total # of Water Users	2,334	2,333	2,347	2,354	2,352	2,366	2,367	2,369
Month Total # of Sewer Users	2,165	2,173	2,185	2,194	2,195	2,207	2,207	2,210
Month Total \$ Water Billed	\$ 84,227.77	\$ 77,392.12	\$ 110,700.95	\$ 95,289.53	\$ 85,174.30	\$ 110,403.81	\$ 118,875.76	\$ 105,302.66
Month Total \$ Sewer Billed	\$ 101,190.45	\$ 95,197.86	\$ 97,661.63	\$ 105,316.13	\$ 104,425.15	\$ 111,665.63	\$ 114,197.50	\$ 108,067.66
Total # of Gallons Used - Water	17,132,988	14,140,480	18,683,739	20,915,287	19,752,280	24,065,150	26,300,907	22,324,880
Total # of Gallons Used - Sewer	15,137,867	12,246,685	14,040,815	16,819,786	16,307,815	19,545,430	20,975,050	17,966,002
Month Total TWC Tax - Water	\$ 421.14	\$ 386.96	\$ 553.50	\$ 476.45	\$ 425.87	\$ 552.02	\$ 594.38	\$ 526.51
Month Total TWC Tax - Sewer	\$ 505.95	\$ 475.99	\$ 488.31	\$ 526.58	\$ 522.13	\$ 558.33	\$ 570.99	\$ 540.34

Grand Totals Water & Sewer Billed: \$ 185,418.22 \$ 172,589.98 \$ 208,362.58 \$ 200,605.66 \$ 189,599.45 \$ 222,069.44 \$ 233,073.26 \$ 213,370.32

Note.

The water billed
is higher than the
sewer billed
because of the
large leak at
Fabens Warehouse

<u>30</u> Sep-15	<u>33</u> Oct-15	<u>27</u> Nov-15	<u>28</u> Dec-15	2015 Totals	average
1,953	1,948	1,950	1,948	23,329	1944
\$ 52,315.76	\$ 49,373.25	\$ 43,828.76	\$ 44,420.98	\$ 601,114.70	
26.79	25.35	22.48	22.80	25.77	
13,715,900	12,274,300	9,038,500	9,411,500	150,193,600	
7,023	6,301	4,635	4,831	6,438	
125	131	127	128	1,518	127
\$ 5,553.41	\$ 5,347.39	\$ 4,745.93	\$ 4,518.48	\$ 65,163.69	
44.43	40.82	37.37	35.30	42.93	
1,035,800	965,200	714,500	636,400	11,358,000	
8,286	7,368	5,626	4,972	7,482	
31	30	29	29	368	31
\$ 14,981.12	\$ 11,999.76	\$ 8,565.77	\$ 8,559.89	\$ 144,070.93	
483.26	399.99	295.37	295.17	391.50	
3,065,092	2,409,133	1,648,132	1,638,231	28,863,758	
98,874	80,304	56,832	56,491	78,434	
2,109	2,109	2,106	2,105	25,215	2101
\$ 72,850.29	\$ 66,720.40	\$ 57,140.46	\$ 57,499.35	\$ 810,349.32	
17,816,792	15,648,633	11,401,132	11,686,131	190,415,358	
\$ 364.25	\$ 333.60	\$ 285.70	\$ 287.50	\$ 4,051.75	

<u>30</u> Sep-15	<u>33</u> Oct-15	<u>27</u> Nov-15	<u>28</u> Dec-15	2015 Totals	average
1,908	1,903	1,905	1,903	22,783	1899
\$ 72,599.02	\$ 69,963.17	\$ 64,374.66	\$ 64,888.44	\$ 843,826.94	
\$ 38.05	\$ 36.76	\$ 33.79	\$ 34.10	\$ 37.04	
13,358,800	11,995,900	8,867,200	9,260,500	147,032,400	
7,001	6,304	4,655	4,866	6,454	
115	121	117	118	1,398	117
\$ 8,505.49	\$ 8,454.86	\$ 7,860.81	\$ 7,722.39	\$ 100,374.92	
\$ 73.96	\$ 69.87	\$ 67.19	\$ 65.44	\$ 71.80	
955,500	898,900	681,600	603,400	10,631,400	
8,309	7,429	5,826	5,114	7,605	
20	19	19	19	238	20

\$ 14,448.33	\$ 12,777.23	\$ 11,197.04	\$ 11,006.41	\$ 155,998.26	
\$ 722.42	\$ 672.49	\$ 589.32	\$ 579.28	\$ 655.45	
2,230,538	1,794,424	1,258,771	1,194,149	21,253,436	
111,527	94,443	66,251	62,850	89,300	
2,043	2,043	2,041	2,040	24,419	2035
\$ 95,552.84	\$ 91,195.26	\$ 83,432.51	\$ 83,617.24	\$ 1,100,200.12	
16,544,838	14,689,224	10,807,571	11,058,049	178,917,236	
\$ 477.76	\$ 455.98	\$ 417.16	\$ 418.09	\$ 5,501.00	

<u>30</u> Sep-15	<u>33</u> Oct-15	<u>27</u> Nov-15	<u>28</u> Dec-15	2015 Totals	average
236	238	236	237	2,756	230
\$ 10,125 78	\$ 9,424 40	\$ 8,795 30	\$ 9,466 59	\$ 106,182 33	
\$ 42 91	\$ 39 60	\$ 37 27	\$ 39 94	\$ 38 53	
1,350,200	1,148,600	900,300	1,021,500	14,540,200	
5,721	4,826	3,815	4,310	5,276	
17	18	18	18	213	18
\$ 1,145 23	\$ 1,187 38	\$ 1,015 23	\$ 990 32	\$ 41,204 28	
\$ 67 37	\$ 65 97	\$ 56 40	\$ 55 02	\$ 193 45	
108,900	106,600	77,000	67,100	4,612,800	
6,406	5,922	4,278	3,728	21,656	
9	8	8	8	105	9
\$ 20,826 46	\$ 13,347 72	\$ 12,258 47	\$ 11,606 07	\$ 183,818 93	
\$ 2,314 05	\$ 1,668 47	\$ 1,532 31	\$ 1,450 76	\$ 1,750 66	
2,454,215	1,628,107	1,492,635	1,408,511	22,004,309	
272,691	203,513	186,579	176,064	209,565	
2	1	1	1	18	2
\$ 152 34	\$ 75 00	\$ 75 00	\$ 75 00	\$ 588 83	
\$ 76 17	\$ 75 00	\$ 75 00	\$ 75 00	\$ 32 71	
43,400	0	0	0	102,800	
21,700	0	0	0	5,711	
264	265	263	264	3,092	258
\$ 32,249 81	\$ 24,034 50	\$ 22,144 00	\$ 22,137 98	\$ 331,794 37	
3,956,715	2,883,307	2,469,935	2,497,111	41,260,109	
\$ 16 12	\$ 12 02	\$ 11 07	\$ 11 07	\$ 165 90	

<u>30</u> Sep-15	<u>33</u> Oct-15	<u>27</u> Nov-15	<u>28</u> Dec-15	2015 Totals	average
166	167	166	165	1,906	159
\$ 10,049 21	\$ 9,829 25	\$ 9,431 03	\$ 9,384 83	\$ 113,475 93	
\$ 60 54	\$ 58 86	\$ 56 81	\$ 56 88	\$ 59 54	
923,400	845,800	698,100	700,300	9,949,400	
5,563	5,065	4,205	4,244	5,220	
3	3	3	3	38	3
\$ 414 55	\$ 410 53	\$ 424 61	\$ 459 32	\$ 5,311 45	
\$ 138 18	\$ 136 84	\$ 141 54	\$ 153 11	\$ 139 78	
9,100	6,500	9,100	15,900	127,000	64 of 105
3,033	2,167	3,033	5,300	3,342	

	2	1	1	1	21	2
\$	1,776.55	\$ 1,092.99	\$ 993.90	\$ 961.47	\$ 17,760.60	
\$	888.28	\$ 1,092.99	\$ 993.90	\$ 961.47	\$ 845.74	
	74,440	78,393	59,190	52,906	618,625	
	37,220	78,393	59,190	52,906	29,458	
	171	171	170	169	1,965	164
\$	12,240.31	\$ 11,332.77	\$ 10,849.54	\$ 10,805.62	\$ 136,547.98	
	1,006,940	930,693	766,390	769,106	10,695,025	
\$	61.20	\$ 56.66	\$ 54.25	\$ 54.03	\$ 682.74	

Sep-15	Oct-15	Nov-15	Dec-15	2015 Totals	
2,373	2,374	2,369	2,369	28,307	2359
2,214	2,214	2,211	2,209	26,384	2199
\$ 105,100 10	\$ 90,754.90	\$ 79,284 46	\$ 79,637 33	1,142,144	
\$ 107,793.15	\$ 102,528 03	\$ 94,282 05	\$ 94,422 86	1,236,748	
21,773,507	18,531,940	13,871,067	14,183,242	231,675,467	
17,551,778	15,619,917	11,573,961	11,827,155	189,612,261	
\$ 525 50	\$ 453 77	\$ 396 42	\$ 398 19	\$ 5,710 72	
\$ 538 97	\$ 512.64	\$ 471 41	\$ 472 11	\$ 6,183 74	
\$ 212,893 25	\$ 193,282 93	\$ 173,566 51	\$ 174,060 19		

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2016

<u># Days in Billing Cycle</u>	<u>Water-In-District</u>								
	<u>35</u>	<u>29</u>	<u>28</u>	<u>34</u>	<u>29</u>	<u>33</u>	<u>29</u>	<u>30</u>	
<u>Residential</u>	<u>Jan-16</u>	<u>Feb-16</u>	<u>Mar-16</u>	<u>Apr-16</u>	<u>May-16</u>	<u>Jun-16</u>	<u>Jul-16</u>	<u>Aug-16</u>	
# of Users	1,940	1,937	1,948	1,946	1,949	1,953	1,948	1,943	
\$ Amount Billed	\$ 48,636.27	\$ 45,865.90	\$ 48,392.10	\$ 55,380.81	\$ 53,722.23	\$ 63,090.18	\$ 59,906.89	\$ 54,276.87	
Average \$ Billed per User	25.07	23.68	24.84	28.46	27.56	32.30	30.75	27.93	
# of Gallons Used	11,817,900	10,391,500	10,580,500	14,163,300	13,332,000	17,546,200	16,244,700	13,567,100	
Average # of Gallons per User	6,092	5,365	5,431	7,278	6,840	8,984	8,339	6,983	
Commercial Small									
# of Users	127	127	128	129	132	132	132	133	
\$ Amount Billed	\$ 4,978.61	\$ 4,903.84	\$ 5,337.50	\$ 5,861.75	\$ 5,934.36	\$ 6,569.91	\$ 6,344.04	\$ 5,935.80	
Average \$ Billed per User	39.20	38.61	41.70	45.44	44.96	49.77	48.06	44.63	
# of Gallons Used	820,700	790,200	832,500	1,003,000	10,330,600	1,236,100	1,128,300	1,020,861	
Average # of Gallons per User	6,462	6,222	6,504	7,775	78,262	9,364	8,548	7,676	
Commercial Large									
# of Users	29	29	29	29	29	29	29	29	
\$ Amount Billed	\$ 8,352.01	\$ 8,416.98	\$ 10,485.43	\$ 14,358.81	\$ 14,918.14	\$ 18,757.09	\$ 18,481.72	\$ 16,162.28	
Average \$ Billed per User	288.00	290.24	361.57	495.13	514.42	646.80	637.30	557.32	
# of Gallons Used	1,568,827	1,601,326	1,982,991	2,801,983	2,926,179	3,739,241	3,679,811	3,196,034	
Average # of Gallons per User	54,097	55,218	68,379	96,620	100,903	128,939	126,890	110,208	
Month Total # of Users	2,096	2,093	2,105	2,104	2,110	2,114	2,109	2,105	
Month Total \$ Amount Billed	\$ 61,966.89	\$ 59,186.72	\$ 64,215.03	\$ 75,601.37	\$ 74,574.73	\$ 88,417.18	\$ 84,732.65	\$ 76,374.95	
Month Total # of Gallons Used	14,207,427	12,783,026	13,395,991	17,968,283	26,588,779	22,521,541	21,052,811	17,783,995	
TWC Tax	\$ 309.83	\$ 295.93	\$ 321.08	\$ 378.01	\$ 372.87	\$ 442.09	\$ 423.66	\$ 381.87	

	<u>Sewer-In-District</u>								
	<u>35</u>	<u>29</u>	<u>28</u>	<u>34</u>	<u>29</u>	<u>33</u>	<u>29</u>	<u>30</u>	
<u>Residential</u>	<u>Jan-16</u>	<u>Feb-16</u>	<u>Mar-16</u>	<u>Apr-16</u>	<u>May-16</u>	<u>Jun-16</u>	<u>Jul-16</u>	<u>Aug-16</u>	
# of Users	1,895	1,891	1,904	1,902	1,905	1,906	1,902	1,897	
\$ Amount Billed	\$ 69,126.52	\$ 66,349.17	\$ 66,557.36	\$ 73,167.11	\$ 71,637.49	\$ 79,745.16	\$ 76,931.83	\$ 71,844.14	
Average \$ Billed per User	36.48	35.09	34.96	38.47	37.60	41.84	40.45	37.87	
# of Gallons Used	11,642,200	10,202,500	10,303,800	13,804,600	12,977,300	17,067,200	15,788,600	13,210,400	
Average # of Gallons per User	6,144	5,395	5,412	7,258	6,812	8,954	8,301	6,964	
Commercial Small									
# of Users	117	117	118	119	120	120	120	121	
\$ Amount Billed	\$ 7,992.42	\$ 8,002.33	\$ 8,104.16	\$ 8,593.97	\$ 8,728.16	\$ 9,260.25	\$ 9,040.68	\$ 8,801.01	
Average \$ Billed per User	68.31	68.40	68.68	72.22	72.73	77.17	75.34	72.74	
# of Gallons Used	762,000	755,100	734,300	906,800	933,000	1,138,900	1,048,700	961,361	
Average # of Gallons per User	6,513	6,454	6,223	7,620	7,775	9,491	8,739	7,945	
Commercial Large									
# of Users	19	19	19	19	19	19	19	19	

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2016

\$ Amount Billed	\$ 11,239.29	\$ 11,063.03	\$ 11,573.08	\$ 12,750.52	\$ 13,042.88	\$ 14,696.35	\$ 13,684.10	\$ 13,345.27
Average \$ Billed per User	\$ 591.54	\$ 582.26	\$ 609.11	\$ 671.08	\$ 53.88	\$ 773.49	\$ 720.22	\$ 702.38
# of Gallons Used	1,273,089	1,213,341	1,386,244	1,786,870	1,887,477	2,447,971	2,104,837	1,989,976
Average # of Gallons per User	67,005	63,860	72,960	94,046	99,341	128,841	110,781	104,736
Month Total # of Users	2,031	2,027	2,041	2,040	2,044	2,045	2,041	2,037
Month Total \$ Amount Billed	\$ 88,358.23	\$ 85,414.53	\$ 86,234.60	\$ 94,511.60	\$ 93,408.53	\$ 103,701.76	\$ 99,656.61	\$ 93,990.42
Month Total # of Gallons Used	13,677,289	12,170,941	12,424,344	16,498,270	15,797,777	20,654,071	18,942,137	16,161,737
TWC Tax	\$ 441.79	\$ 427.07	\$ 431.17	\$ 472.56	\$ 467.04	\$ 518.51	\$ 498.28	\$ 469.95

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2016

# Days in Billing Cycle	<u>Water-Out-District</u>							
	<u>35</u>	<u>29</u>	<u>28</u>	<u>34</u>	<u>29</u>	<u>33</u>	<u>29</u>	<u>30</u>
Residential	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16
# of Users	183	184	188	193	196	196	196	195
\$ Amount Billed	\$ 6,968.36	\$ 7,010.24	\$ 7,280.65	\$ 8,204.74	\$ 8,331.35	\$ 9,119.10	\$ 8,704.25	\$ 8,546.33
Average \$ Billed per User	\$ 38.08	\$ 38.10	\$ 38.73	\$ 42.51	\$ 42.51	\$ 46.53	\$ 44.41	\$ 43.83
# of Gallons Used	792,100	794,200	762,200	999,000	999,900	1,239,500	1,107,500	1,078,500
Average # of Gallons per User	4,328	4,316	4,054	5,176	5,102	6,324	5,651	5,531
Commercial Small								
# of Users	16	16	16	16	18	16	16	18
\$ Amount Billed	\$ 956.64	\$ 881.81	\$ 931.02	\$ 1,004.58	\$ 1,003.68	\$ 1,109.47	\$ 1,276.81	\$ 1,151.09
Average \$ Billed per User	\$ 59.79	\$ 55.11	\$ 58.19	\$ 62.79	\$ 55.76	\$ 69.34	\$ 79.80	\$ 63.95
# of Gallons Used	71,200	59,600	63,200	76,300	75,000	90,400	113,400	82,400
Average # of Gallons per User	4,450	3,725	3,950	4,769	4,167	5,650	7,088	4,578
Commercial Large								
# of Users	8	8	8	8	9	8	8	8
\$ Amount Billed	\$ 13,281.17	\$ 11,705.81	\$ 13,412.77	\$ 20,790.93	\$ 22,786.61	\$ 26,297.70	\$ 24,694.01	\$ 23,264.69
Average \$ Billed per User	\$ 1,660.15	\$ 1,463.23	\$ 1,676.60	\$ 2,598.87	\$ 2,531.85	\$ 3,287.21	\$ 3,086.75	\$ 2,908.09
# of Gallons Used	1,568,930	1,415,958	1,552,450	2,410,215	2,589,600	2,932,682	2,791,215	2,607,925
Average # of Gallons per User	196,116	176,995	194,056	301,277	287,733	366,585	348,902	325,991
Non-potable								
# of Users	2	1	1	4	4	4	5	4
\$ Amount Billed	\$ 541.59	\$ 134.08	\$ 0.74	\$ 232.47	\$ 1,086.33	\$ 258.31	\$ 517.34	\$ 766.05
Average \$ Billed per User	\$ 270.80	\$ 134.08	\$ 0.74	\$ 58.12	\$ 271.58	\$ 64.58	\$ 103.47	\$ 191.51
# of Gallons Used	154,300	38,200	200	63,000	294,400	70,000	140,200	207,600
Average # of Gallons per User	77,150	38,200	200	15,750	0	17,500	28,040	51,900
Month Total # of Users	209	209	213	221	227	224	225	225
Month Total \$ Amount Billed	\$ 21,747.76	\$ 19,731.94	\$ 21,625.18	\$ 30,232.72	\$ 33,207.97	\$ 36,784.58	\$ 35,192.41	\$ 33,728.16
Month Total # of Gallons Used	2,586,530	2,307,958	2,378,050	3,548,515	3,958,900	4,332,582	4,152,315	3,976,425
TWC Tax	\$ 10.87	\$ 9.87	\$ 10.81	\$ 15.12	\$ 16.60	\$ 18.39	\$ 17.60	\$ 16.86

# Days in Billing Cycle	<u>Sewer-Out-District</u>							
	<u>35</u>	<u>29</u>	<u>28</u>	<u>34</u>	<u>29</u>	<u>33</u>	<u>29</u>	<u>30</u>
Residential	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16
# of Users	140	140	144	146	149	150	151	151
\$ Amount Billed	\$ 8,235.65	\$ 8,182.43	\$ 8,136.57	\$ 8,896.74	\$ 9,008.11	\$ 9,544.40	\$ 9,304.18	\$ 9,325.22
Average \$ Billed per User	\$ 58.83	\$ 58.45	\$ 56.50	\$ 60.94	\$ 60.46	\$ 63.63	\$ 61.62	\$ 61.76
# of Gallons Used	699,300	680,100	635,400	819,100	826,300	985,600	900,700	896,000
Average # of Gallons per User	4,995	4,858	4,413	5,610	5,546	6,571	5,965	5,934
Commercial Small								
# of Users	3	3	3	3	4	3	3	4
\$ Amount Billed	\$ 438.70	\$ 430.15	\$ 436.06	\$ 436.07	\$ 416.49	\$ 415.48	\$ 419.50	\$ 409.96
Average \$ Billed per User	\$ 146.23	\$ 143.38	\$ 145.35	\$ 145.36	\$ 104.12	\$ 138.49	\$ 139.83	\$ 102.49
# of Gallons Used	12,300	12,100	13,400	13,400	9,500	9,300	10,100	7,100
Average # of Gallons per User	4,100	4,033	4,467	4,467	2,375	3,100	3,367	1,775

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2016

Commercial Large									
# of Users		1	1	1	1	1	1	1	1
\$ Amount Billed	\$	945.74	\$ 1,067.59	\$ 979.31	\$ 1,083.17	\$ 1,196.95	\$ 864.06	\$ 736.27	\$ 828.74
Average \$ Billed per User	\$	945.74	\$ 1,067.59	\$ 979.31	\$ 1,083.17	\$ 1,196.95	\$ 864.06	\$ 736.27	\$ 828.74
# of Gallons Used		49,857	73,471	56,362	76,490	98,541	34,027	9,262	27,183
Average # of Gallons per User		49,857	73,471	56,362	76,490	98,541	34,027	9,262	27,183
Month Total # of Users		144	144	148	150	154	154	155	156
Month Total \$ Amount Billed	\$	9,620.09	\$ 9,680.17	\$ 9,551.94	\$ 10,415.98	\$ 10,621.55	\$ 10,823.94	\$ 10,459.95	\$ 10,563.92
Month Total # of Gallons Used		761,457	765,671	705,162	908,990	934,341	1,028,927	920,062	930,283
TWC Tax	\$	48.10	\$ 48.40	\$ 47.76	\$ 52.08	\$ 53.11	\$ 54.12	\$ 52.30	\$ 52.82

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2016

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16
Month Total # of Water Users	2,305	2,302	2,318	2,325	2,337	2,338	2,334	2,330
Month Total # of Sewer Users	2,175	2,171	2,189	2,190	2,198	2,199	2,196	2,193
Month Total \$ Water Billed	\$ 83,714 65	\$ 78,918 66	\$ 85,840 21	\$ 105,834 09	\$ 107,782 70	\$ 125,201 76	\$ 119,925 06	\$ 110,103 11
Month Total \$ Sewer Billed	\$ 97,978 32	\$ 95,094 70	\$ 95,786 54	\$ 104,927 58	\$ 104,030 08	\$ 114,525 70	\$ 110,116 56	\$ 104,554 34
Total # of Gallons Used - Water	16,793,957	15,090,984	15,774,041	21,516,798	30,547,679	26,854,123	25,205,126	21,760,420
Total # of Gallons Used - Sewer	14,438,746	12,936,612	13,129,506	17,407,260	16,732,118	21,682,998	19,862,199	17,092,020
Month Total TWC Tax - Water	\$ 418 57	\$ 394 59	\$ 429 20	\$ 529 17	\$ 538 91	\$ 626 01	\$ 599 63	\$ 550 52
Month Total TWC Tax - Sewer	\$ 489 89	\$ 475 47	\$ 478 93	\$ 524 64	\$ 520 15	\$ 572.63	\$ 550 58	\$ 522 77

Grand Totals Water & Sewer Billed: \$ 181,692 97 \$ 174,013 36 \$ 181,626 75 \$ 210,761 67 \$ 211,812 78 \$ 239,727.46 \$ 230,041 62 \$ 214,657 45

<u>33</u> Sep-16	<u>29</u> Oct-16	<u>26</u> Nov-16	<u>30</u> Dec-16	2016 Totals	average
1,940	1,937	1,944	1,934	23,319	1943
\$ 53,560.63	\$ 48,097.58	\$ 45,583.94	\$ 47,572.14	\$ 624,085.54	
27.61	24.83	23.45	24.60	26.76	
13,141,300	10,430,600	8,970,300	9,883,200	150,068,600	
6,774	5,385	4,614	5,110	6,435	
132	132	132	133	1,569	131
\$ 5,808.36	\$ 5,510.07	\$ 4,829.46	\$ 5,137.90	\$ 67,151.60	
44.00	41.74	36.59	38.63	42.80	
987,866	870,596	649,071	740,110	20,409,904	
7,484	6,595	4,917	5,565	13,008	
29	29	29	29	348	29
\$ 15,947.39	\$ 12,034.08	\$ 10,030.63	\$ 9,508.89	\$ 157,453.45	
549.91	414.97	345.88	327.89	452.45	
3,147,252	2,319,233	1,902,218	1,777,823	30,642,918	
108,526	79,974	65,594	61,304	88,054	
2,101	2,098	2,105	2,096	25,236	2103
\$ 75,316.38	\$ 65,641.73	\$ 60,444.03	\$ 62,218.93	\$ 848,690.59	
17,276,418	13,620,429	11,521,589	12,401,133	201,121,422	
\$ 376.58	\$ 328.21	\$ 302.22	\$ 311.09	\$ 4,243.45	

<u>33</u> Sep-16	<u>29</u> Oct-16	<u>26</u> Nov-16	<u>30</u> Dec-16	2016 Totals	average
1,894	1,891	1,898	1,890	22,775	1898
\$ 71,008.26	\$ 66,098.34	\$ 63,616.52	\$ 65,432.49	\$ 841,514.39	
\$ 37.49	\$ 34.95	\$ 33.52	\$ 34.62	\$ 36.95	
12,836,800	10,178,000	8,764,800	9,705,900	146,482,100	
6,778	5,382	4,618	5,135	6,432	
122	122	123	123	1,442	120
\$ 8,823.57	\$ 8,579.83	\$ 8,062.72	\$ 8,316.24	\$ 102,305.34	
\$ 72.32	\$ 70.33	\$ 65.55	\$ 67.61	\$ 70.95	
947,066	839,196	630,171	710,293	10,366,887	
7,763	6,879	5,123	5,775	7,189	
19	19	19	19	228	19

\$ 13,913.67	\$ 11,860.52	\$ 11,180.73	\$ 11,459.19	\$ 149,808.63	
\$ 732.30	\$ 624.24	\$ 588.46	\$ 603.12	\$ 657.06	
2,182,662	1,486,678	1,256,239	1,350,625	20,366,009	
114,877	78,246	66,118	71,086	89,325	
2,035	2,032	2,040	2,032	24,445	2037
\$ 93,745.50	\$ 86,538.69	\$ 82,859.97	\$ 85,207.92	\$ 1,093,628.36	
15,966,528	12,503,874	10,651,210	11,766,818	177,214,996	
\$ 468.73	\$ 432.69	\$ 414.30	\$ 426.04	\$ 5,468.14	

<u>33</u> Sep-16	<u>29</u> Oct-16	<u>26</u> Nov-16	<u>30</u> Dec-16	2016 Totals	average
196	202	201	200	2,330	194
\$ 8,181.02	\$ 7,906.40	\$ 7,701.79	\$ 7,916.68	\$ 95,870.91	
\$ 41.74	\$ 39.14	\$ 38.32	\$ 39.58	\$ 41.15	
960,100	839,900	754,000	818,600	11,145,500	
4,898	4,158	3,751	4,093	4,783	
16	17	17	17	199	17
\$ 1,033.98	\$ 1,183.43	\$ 1,007.92	\$ 1,230.82	\$ 12,771.25	
\$ 64.62	\$ 69.61	\$ 59.29	\$ 72.40	\$ 64.18	
82,100	110,500	67,500	103,900	995,500	
5,131	6,500	3,971	6,112	5,003	
8	8	11	11	103	9
\$ 14,495.68	\$ 16,465.43	\$ 15,059.20	\$ 12,002.50	\$ 214,256.50	
\$ 1,811.96	\$ 2,058.18	\$ 1,369.02	\$ 1,091.14	\$ 2,080.16	
1,686,168	1,922,412	1,719,295	1,350,095	24,546,945	
210,771	240,302	156,300	122,736	238,320	
3	3	3	3	37	3
\$ 140.58	\$ 745.75	\$ 475.27	\$ 254.24	\$ 5,152.75	
\$ 46.86	\$ 248.58	\$ 158.42	\$ 84.75	\$ 139.26	
38,100	202,100	128,800	68,900	1,405,800	
12,700	67,367	42,933	0	37,995	
223	230	232	231	2,669	222
\$ 23,851.26	\$ 26,301.01	\$ 24,244.18	\$ 21,404.24	\$ 328,051.41	
2,766,468	3,074,912	2,669,595	2,341,495	38,093,745	
\$ 11.93	\$ 13.15	\$ 12.12	\$ 10.70	\$ 164.03	

<u>33</u> Sep-16	<u>29</u> Oct-16	<u>26</u> Nov-16	<u>30</u> Dec-16	2016 Totals	average
153	158	155	155	1,792	149
\$ 9,304.99	\$ 9,006.57	\$ 8,593.05	\$ 8,983.92	\$ 106,521.83	
\$ 60.82	\$ 57.00	\$ 55.44	\$ 57.96	\$ 59.44	
854,400	751,600	619,800	719,300	9,387,600	
5,584	4,757	3,999	4,641	5,239	
3	3	3	3	38	3
\$ 410.97	\$ 430.04	\$ 410.47	\$ 428.04	\$ 5,081.93	
\$ 136.99	\$ 143.35	\$ 136.82	\$ 142.68	\$ 133.74	
7,000	10,400	6,300	9,300	120,200	74 of 105
2,333	3,467	2,100	3,100	3,163	

	1	1	1	2	13	1
\$	1,108 11	\$ 1,068 55	\$ 966 27	\$ 1,632 75	\$ 12,477 51	
\$	1,108 11	\$ 1,068 55	\$ 966 27	\$ 816 38	\$ 959 81	
	81,324	73,657	53,835	49,571	683,580	
	81,324	73,657	53,835	24,786	52,583	
	157	162	159	160	1,843	154
\$	10,824 07	\$ 10,505 16	\$ 9,969 79	\$ 11,044 71	\$ 124,081 27	
	942,724	835,657	679,935	778,171	10,191,380	
\$	54 12	\$ 52 53	\$ 49 85	\$ 55 22	\$ 620 41	

Sep-16	Oct-16	Nov-16	Dec-16	2016Totals	
2,324	2,328	2,337	2,327	27,905	2325
2,192	2,194	2,199	2,192	26,288	2191
\$ 99,167.64	\$ 91,942.74	\$ 84,688.21	\$ 83,623.17	1,176,742	
\$ 104,569.57	\$ 97,043.85	\$ 92,829.76	\$ 96,252.63	1,217,710	
20,042,886	16,695,341	14,191,184	14,742,628	239,215,167	
16,909,252	13,339,531	11,331,145	12,544,989	187,406,376	
\$ 495.84	\$ 459.71	\$ 423.44	\$ 418.12	\$ 5,883.71	
\$ 522.85	\$ 485.22	\$ 464.15	\$ 481.26	\$ 6,088.55	
\$ 203,737.21	\$ 188,986.59	\$ 177,517.97	\$ 179,875.80		

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2017

# Days in Billing Cycle	<u>Water-In-District</u>							
	<u>34</u>	<u>30</u>	<u>32</u>	<u>28</u>	<u>30</u>	<u>32</u>	<u>29</u>	<u>30</u>
<u>Residential</u>	<u>Jan-17</u>	<u>Feb-17</u>	<u>Mar-17</u>	<u>Apr-17</u>	<u>May-17</u>	<u>Jun-17</u>	<u>Jul-17</u>	<u>Aug-17</u>
# of Users	1,934	1,938	1,944	1,946	1,949	1,945	1,936	1,930
\$ Amount Billed	\$ 51,481.47	\$ 48,988.53	\$ 53,145.58	\$ 52,326.12	\$ 55,853.45	\$ 64,351.12	\$ 57,984.02	\$ 55,914.73
Average \$ Billed per User	26.62	25.28	27.34	26.89	28.66	33.09	29.95	28.97
# of Gallons Used	10,849,100	96,677,000	11,822,200	11,400,000	13,062,400	16,714,500	14,039,700	13,032,800
Average # of Gallons per User	5,610	49,885	6,081	5,858	6,702	8,594	7,252	6,753
Commercial Small								
# of Users	134	135	139	139	140	140	138	140
\$ Amount Billed	\$ 5,675.02	\$ 5,328.24	\$ 6,035.41	\$ 5,906.27	\$ 6,565.82	\$ 6,902.47	\$ 6,881.81	\$ 6,794.55
Average \$ Billed per User	42.35	39.47	43.42	42.49	46.90	49.30	49.87	48.53
# of Gallons Used	811,098	721,923	907,598	830,210	1,042,429	1,139,318	1,103,602	1,085,933
Average # of Gallons per User	6,053	5,348	6,529	5,973	7,446	8,138	7,997	7,757
Commercial Large								
# of Users	29	29	30	29	29	29	29	29
\$ Amount Billed	\$ 9,774.10	\$ 9,794.99	\$ 12,799.90	\$ 15,359.07	\$ 16,812.77	\$ 18,909.06	\$ 17,618.96	\$ 17,349.46
Average \$ Billed per User	337.04	337.76	426.66	529.62	579.75	652.04	607.55	598.26
# of Gallons Used	1,706,626	1,723,211	2,348,698	2,859,875	3,148,567	3,573,384	3,314,146	3,266,392
Average # of Gallons per User	58,849	59,421	78,290	98,616	108,571	123,220	114,281	112,634
Month Total # of Users	2,097	2,102	2,113	2,114	2,118	2,114	2,103	2,099
Month Total \$ Amount Billed	\$ 66,930.59	\$ 64,111.76	\$ 71,980.89	\$ 73,591.46	\$ 79,232.04	\$ 90,162.65	\$ 82,484.79	\$ 80,058.74
Month Total # of Gallons Used	13,366,824	99,122,134	15,078,496	15,090,085	17,253,396	21,427,202	18,457,448	17,385,125
TWC Tax	\$ 334.65	\$ 320.56	\$ 359.90	\$ 367.96	\$ 396.16	\$ 450.81	\$ 412.42	\$ 400.29
	<u>Sewer-In-District</u>							
	<u>34</u>	<u>30</u>	<u>32</u>	<u>28</u>	<u>30</u>	<u>32</u>	<u>29</u>	<u>30</u>
Residential	<u>Jan-17</u>	<u>Feb-17</u>	<u>Mar-17</u>	<u>Apr-17</u>	<u>May-17</u>	<u>Jun-17</u>	<u>Jul-17</u>	<u>Aug-17</u>
# of Users	1,890	1,894	1,898	1,899	1,902	1,898	1,889	1,883
\$ Amount Billed	\$ 67,134.79	\$ 64,891.66	\$ 68,667.47	\$ 67,831.79	\$ 71,021.56	\$ 77,932.27	\$ 72,670.40	\$ 70,863.26
Average \$ Billed per User	\$ 35.52	\$ 34.26	\$ 36.18	\$ 35.72	\$ 37.34	\$ 41.06	\$ 38.47	\$ 37.63
# of Gallons Used	10,680,400	9,493,600	11,531,600	11,081,300	12,696,300	16,234,900	13,684,800	12,720,000
Average # of Gallons per User	5,651	5,012	6,076	5,835	6,675	8,554	7,244	6,755
Commercial Small								
# of Users	124	125	126	126	126	126	124	126
\$ Amount Billed	\$ 8,535.75	\$ 8,308.94	\$ 8,839.92	\$ 8,551.67	\$ 9,087.88	\$ 9,459.94	\$ 9,138.42	\$ 9,115.19
Average \$ Billed per User	\$ 68.84	\$ 66.47	\$ 70.16	\$ 67.87	\$ 72.13	\$ 75.08	\$ 73.70	\$ 72.34
# of Gallons Used	778,524	693,946	851,287	772,607	963,458	1,094,292	987,465	982,375
Average # of Gallons per User	6,278	5,552	6,756	6,132	7,646	8,685	7,963	7,797
Commercial Large								
# of Users	19	19	20	19	19	19	19	19

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2017

\$ Amount Billed	\$ 11,693.79	\$ 11,248.28	\$ 11,620.56	\$ 12,776.69	\$ 13,170.01	\$ 14,105.80	\$ 13,661.64	\$ 14,055.87
Average \$ Billed per User	\$ 615.46	\$ 592.01	\$ 581.03	\$ 672.46	\$ 53.88	\$ 742.41	\$ 719.03	\$ 739.78
# of Gallons Used	1,430,158	1,279,141	1,405,335	1,797,242	1,930,568	2,247,794	2,097,219	2,230,864
Average # of Gallons per User	75,271	67,323	70,267	94,592	101,609	118,305	110,380	117,414
Month Total # of Users	2,033	2,038	2,044	2,044	2,047	2,043	2,032	2,028
Month Total \$ Amount Billed	\$ 87,364.33	\$ 84,448.88	\$ 89,127.95	\$ 89,160.15	\$ 93,279.45	\$ 101,498.01	\$ 95,470.46	\$ 94,034.32
Month Total # of Gallons Used	12,889,082	11,466,687	13,788,222	13,651,149	15,590,326	19,576,986	16,769,484	15,933,239
TWC Tax	\$ 436.82	\$ 422.24	\$ 445.64	\$ 445.80	\$ 466.40	\$ 507.49	\$ 477.35	\$ 470.17

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2017

# Days in Billing Cycle	<u>Water-Out-District</u>							
	<u>34</u>	<u>30</u>	<u>32</u>	<u>28</u>	<u>30</u>	<u>32</u>	<u>29</u>	<u>30</u>
Residential	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
# of Users	201	202	208	206	211	216	215	224
\$ Amount Billed	\$ 8,569.81	\$ 8,317.30	\$ 8,840.44	\$ 8,754.89	\$ 9,358.93	\$ 10,678.09	\$ 9,921.53	\$ 9,815.41
Average \$ Billed per User	\$ 42.64	\$ 41.17	\$ 42.50	\$ 42.50	\$ 44.36	\$ 49.44	\$ 46.15	\$ 43.82
# of Gallons Used	910,500	818,300	963,400	919,300	1,083,500	1,387,000	1,181,700	1,108,400
Average # of Gallons per User	4,530	4,051	4,632	4,463	5,135	6,421	5,496	4,948
Commercial Small								
# of Users	17	17	17	17	17	17	17	16
\$ Amount Billed	\$ 1,120.78	\$ 1,028.75	\$ 1,049.36	\$ 1,040.79	\$ 1,058.64	\$ 1,261.11	\$ 1,309.72	\$ 1,097.86
Average \$ Billed per User	\$ 65.93	\$ 60.51	\$ 61.73	\$ 61.22	\$ 62.27	\$ 74.18	\$ 77.04	\$ 68.62
# of Gallons Used	83,700	657,000	70,700	69,900	86,400	112,400	109,100	94,800
Average # of Gallons per User	4,924	38,647	4,159	4,112	5,082	6,612	6,418	5,925
Commercial Large								
# of Users	11	14	11	11	11	11	11	11
\$ Amount Billed	\$ 12,516.49	\$ 11,448.11	\$ 17,839.47	\$ 17,926.86	\$ 20,287.60	\$ 31,498.72	\$ 26,185.13	\$ 21,186.36
Average \$ Billed per User	\$ 1,137.86	\$ 817.72	\$ 1,621.77	\$ 1,629.71	\$ 1,844.33	\$ 2,863.52	\$ 2,380.47	\$ 1,926.03
# of Gallons Used	1,342,605	1,213,325	1,952,164	1,962,854	2,232,400	3,391,142	2,825,720	2,318,905
Average # of Gallons per User	122,055	86,666	177,469	178,441	202,945	308,286	256,884	210,810
Non-potable								
# of Users	3	1	1	1	2	0	0	1
\$ Amount Billed	\$ 69.37	\$ 0.77	\$ -	\$ -	\$ 13.55	\$ -	\$ -	\$ -
Average \$ Billed per User	\$ 23.12	\$ 0.77	\$ -	\$ -	\$ 6.78	#DIV/0!	#DIV/0!	\$ -
# of Gallons Used	18,500	200	0	0	3,500	0	0	0
Average # of Gallons per User	6,167	200	0	0	0	#DIV/0!	#DIV/0!	0
Month Total # of Users	232	234	237	235	241	244	243	252
Month Total \$ Amount Billed	\$ 22,276.45	\$ 20,794.93	\$ 27,729.27	\$ 27,722.54	\$ 30,718.72	\$ 43,437.92	\$ 37,416.38	\$ 32,099.63
Month Total # of Gallons Used	2,355,305	2,688,825	2,986,264	2,952,054	3,405,800	4,890,542	4,116,520	3,522,105
TWC Tax	\$ 11.14	\$ 10.40	\$ 13.86	\$ 13.86	\$ 15.36	\$ 21.72	\$ 18.71	\$ 16.05

# Days in Billing Cycle	<u>Sewer-Out-District</u>							
	<u>34</u>	<u>30</u>	<u>32</u>	<u>28</u>	<u>30</u>	<u>32</u>	<u>29</u>	<u>30</u>
Residential	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
# of Users	155	159	163	163	168	172	171	177
\$ Amount Billed	\$ 9,285.53	\$ 9,067.76	\$ 9,644.93	\$ 9,569.48	\$ 10,190.17	\$ 11,284.24	\$ 10,622.46	\$ 10,652.85
Average \$ Billed per User	\$ 59.91	\$ 57.03	\$ 59.17	\$ 58.71	\$ 60.66	\$ 65.61	\$ 62.12	\$ 60.19
# of Gallons Used	819,900	724,900	858,200	803,500	940,700	1,207,100	1,025,300	968,900
Average # of Gallons per User	5,290	4,559	5,265	4,929	5,599	7,018	5,996	5,474
Commercial Small								
# of Users	3	3	3	3	3	3	3	3
\$ Amount Billed	\$ 438.08	\$ 435.06	\$ 408.96	\$ 460.16	\$ 414.98	\$ 427.03	\$ 418.50	\$ 419.50
Average \$ Billed per User	\$ 146.03	\$ 145.02	\$ 136.32	\$ 153.39	\$ 138.33	\$ 142.34	\$ 139.50	\$ 139.83
# of Gallons Used	12,400	11,800	7,600	18,200	9,200	11,600	9,900	10,100
Average # of Gallons per User	4,133	3,933	2,533	6,067	3,067	3,867	3,300	3,367

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2017

Commercial Large									
# of Users		2	3	2	2	2	2	2	2
\$ Amount Billed	\$	1,759 71	\$ 1,876 04	\$ 2,217 15	\$ 2,112 78	\$ 1,977 32	\$ 2,348 87	\$ 2,247 07	\$ 1,831 15
Average \$ Billed per User	\$	879 86	\$ 625 35	\$ 1,108 58	\$ 1,056 39	\$ 988 66	\$ 1,174 44	\$ 1,123 54	\$ 915 58
# of Gallons Used		74,177	96,721		142,601	116,349	188,355	168,627	87,967
Average # of Gallons per User		37,089	32,240	0	71,301	58,175	94,178	84,314	43,984
Month Total # of Users		160	165	168	168	173	177	176	182
Month Total \$ Amount Billed	\$	11,483 32	\$ 11,378 86	\$ 12,271 04	\$ 12,142 42	\$ 12,582 47	\$ 14,060 14	\$ 13,288.03	\$ 12,903 50
Month Total # of Gallons Used		906,477	833,421	865,800	964,301	1,066,249	1,407,055	1,203,827	1,066,967
TWC Tax	\$	57 42	\$ 56 89	\$ 61 36	\$ 60 71	\$ 62 91	\$ 70 30	\$ 66 44	\$ 64 52

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2017

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
Month Total # of Water Users	2,329	2,336	2,350	2,349	2,359	2,358	2,346	2,351
Month Total # of Sewer Users	2,193	2,203	2,212	2,212	2,220	2,220	2,208	2,210
Month Total \$ Water Billed	\$ 89,207 04	\$ 84,906 69	\$ 99,710 16	\$ 101,314 00	\$ 109,950 76	\$ 133,600 57	\$ 119,901 17	\$ 112,158 37
Month Total \$ Sewer Billed	\$ 98,847 65	\$ 95,827 74	\$ 101,398 99	\$ 101,302 57	\$ 105,861 92	\$ 115,558 15	\$ 108,758 49	\$ 106,937 82
Total # of Gallons Used - Water	15,722,129	101,810,959	18,064,760	18,042,139	20,659,196	26,317,744	22,573,968	20,907,230
Total # of Gallons Used - Sewer	13,795,559	12,300,108	14,654,022	14,615,450	16,656,575	20,984,041	17,973,311	17,000,206
Month Total TWC Tax - Water	\$ 446 04	\$ 424 53	\$ 498 55	\$ 506 57	\$ 549 75	\$ 668 00	\$ 599 51	\$ 560 79
Month Total TWC Tax - Sewer	\$ 494 24	\$ 479 14	\$ 506 99	\$ 506 51	\$ 529 31	\$ 577 79	\$ 543 79	\$ 534 69

Grand Totals Water & Sewer Billed: \$ 188,054.69 \$ 180,734.43 \$ 201,109.15 \$ 202,616.57 \$ 215,812.68 \$ 249,158.72 \$ 228,659.66 \$ 219,096.19

<u>32</u> Sep-17	<u>30</u> Oct-17	<u>33</u> Nov-17	<u>23</u> Dec-17	2017 Totals	average
1,933	1,933	1,934	1,931	23,253	1938
\$ 56,907 31	\$ 50,689.63	\$ 51,051 17	\$ 44,379 42	\$ 643,072 55	
29 44	26 22	26 40	22 98	27 66	
13,547,700	10,600,500	10,760,100	7,027,700	229,533,700	
7,009	5,484	5,564	3,639	9,871	
140	140	138	138	1,661	138
\$ 6,936.59	\$ 6,080 69	\$ 5,934.47	\$ 5,226 82	\$ 74,268 16	
49 55	43 43	43.00	37 88	44 71	
1,145,729	893,537	860,921	592,031	11,134,329	
8,184	6,382	6,239	4,290	6,703	
29	29	29	29	349	29
\$ 18,863 18	\$ 12,760.42	\$ 10,396 90	\$ 7,228 00	\$ 167,666 81	
650 45	440 01	358 51	249.24	480 42	
3,566,962	2,353,430	1,868,985	1,203,112	30,933,388	
122,999	81,153	64,448	41,487	88,634	
2,102	2,102	2,101	2,098	25,263	2105
\$ 82,707 08	\$ 69,530 74	\$ 67,382 54	\$ 56,834 24	\$ 885,007 52	
18,260,391	13,847,467	13,490,006	8,822,843	271,601,417	
\$ 413 54	\$ 347.65	\$ 336 91	\$ 284 17	\$ 4,425 04	

<u>32</u> Sep-17	<u>30</u> Oct-17	<u>33</u> Nov-17	<u>23</u> Dec-17	2017 Totals	average
1,886	1,886	1,887	1,885	22,697	1891
\$ 71,729 40	\$ 66,338 54	\$ 66,651 64	\$ 60,366 54	\$ 826,099 32	
\$ 38 03	\$ 35 17	\$ 35 32	\$ 32.02	\$ 36 40	
13,205,800	10,352,700	10,546,400	6,899,000	139,126,800	
7,002	5,489	5,589	3,660	6,130	
126	126	125	125	1,505	125
\$ 9,427 61	\$ 8,754 12	\$ 8,731 69	\$ 8,117 94	\$ 106,069 07	
\$ 74 82	\$ 69 48	\$ 69 85	\$ 64 94	\$ 70 48	
1,078,533	824,040	814,435	573,109	10,414,071	
8,560	6,540	6,515	4,585	6,920	
19	19	19	19	229	19

\$ 14,640.29	\$ 12,649.24	\$ 11,807.81	\$ 10,449.69	\$ 151,879.67	
\$ 770.54	\$ 665.75	\$ 621.46	\$ 549.98	\$ 663.23	
2,428,966	1,754,036	1,468,806	1,008,433	21,078,562	
127,840	92,318	77,306	53,075	92,046	
2,031	2,031	2,031	2,029	24,431	2036
\$ 95,797.30	\$ 87,741.90	\$ 87,191.14	\$ 78,934.17	\$ 1,084,048.06	
16,713,299	12,930,776	12,829,641	8,480,542	170,619,433	
\$ 478.99	\$ 438.71	\$ 435.96	\$ 394.67	\$ 5,420.24	

<u>32</u> Sep-17	<u>30</u> Oct-17	<u>33</u> Nov-17	<u>23</u> Dec-17	2017 Totals	average
225	229	228	230	2,595	216
\$ 10,235.57	\$ 9,394.32	\$ 9,677.68	\$ 8,742.97	\$ 112,306.94	
\$ 45.49	\$ 41.02	\$ 42.45	\$ 38.01	\$ 43.28	
1,202,600	959,700	1,016,600	657,300	12,208,300	
5,345	4,191	4,459	2,858	4,705	
16	18	19	19	207	17
\$ 1,105.00	\$ 1,021.54	\$ 1,121.05	\$ 987.29	\$ 13,201.89	
\$ 69.06	\$ 56.75	\$ 59.00	\$ 51.96	\$ 63.78	
96,300	74,200	81,600	58,200	1,594,300	
6,019	4,122	4,295	3,063	7,702	
11	11	13	13	139	12
\$ 25,700.20	\$ 29,539.70	\$ 26,456.43	\$ 13,833.50	\$ 254,418.57	
\$ 2,336.38	\$ 2,685.43	\$ 2,035.11	\$ 1,064.12	\$ 1,830.35	
2,808,847	3,243,026	2,869,990	1,474,751	27,635,729	
255,350	294,821	220,768	113,442	198,818	
2	0	0	0	11	1
\$ 79.72				\$ 163.41	
\$ 39.86	#DIV/0!	#DIV/0!	#DIV/0!	\$ 14.86	
20,600				42,800	
10,300	#DIV/0!	#DIV/0!	0	3,891	
254	258	260	262	2,952	246
\$ 37,120.49	\$ 39,955.56	\$ 37,255.16	\$ 23,563.76	\$ 380,090.81	
4,128,347	4,276,926	3,968,190	2,190,251	41,481,129	
\$ 18.56	\$ 19.98	\$ 18.63	\$ 11.78	\$ 190.05	

<u>32</u> Sep-17	<u>30</u> Oct-17	<u>33</u> Nov-17	<u>23</u> Dec-17	2017 Totals	average
179	183	181	183	2,054	171
\$ 11,102.25	\$ 10,508.59	\$ 10,748.25	\$ 9,910.17	\$ 122,586.68	
\$ 62.02	\$ 57.42	\$ 59.38	\$ 54.15	\$ 59.68	
1,057,600	865,500	922,800	601,100	10,795,500	
5,908	4,730	5,098	3,285	5,256	
3	3	3	3	36	3
\$ 412.98	\$ 409.96	\$ 421.51	\$ 424.52	\$ 5,091.24	
\$ 137.66	\$ 136.65	\$ 140.50	\$ 141.51	\$ 141.42	
9,200	7,900	9,000	9,900	126,800	
3,067	2,633	3,000	3,300	3,522	

	2		2		2		2		25		2
\$	3,070 08	\$	5,913 54	\$	4,228 45	\$	2,060 60	\$	31,642 76		
\$	1,535.04	\$	2,956 77	\$	2,114.23	\$	1,030 30	\$	1,265 71		
	328,125		879,182		552,614		132,487		2,767,205		
	164,063		439,591		276,307		66,244		110,688		
	184		188		186		188		2,115		176
\$	14,585 31	\$	16,832 09	\$	15,398 21	\$	12,395 29	\$	159,320 68		
	1,394,925		1,752,582		1,484,414		743,487		13,689,505		
\$	72 93	\$	84 16	\$	76 99	\$	61 98	\$	796 60		

Sep-17	Oct-17	Nov-17	Dec-17	2017 Totals	
2,356	2,360	2,361	2,360	28,215	2351
2,215	2,219	2,217	2,217	26,546	2212
\$ 119,827.57	\$ 109,486.30	\$ 104,637.70	\$ 80,398.00	1,265,098	
\$ 110,382.61	\$ 104,573.99	\$ 102,589.35	\$ 91,329.46	1,243,369	
22,388,738	18,124,393	17,458,196	11,013,094	313,082,546	
18,108,224	14,683,358	14,314,055	9,224,029	184,308,938	
\$ 599.14	\$ 547.43	\$ 523.19	\$ 401.99	\$ 6,325.49	
\$ 551.91	\$ 522.87	\$ 512.95	\$ 456.65	\$ 6,216.84	
\$ 230,210.18	\$ 214,060.29	\$ 207,227.05	\$ 171,727.46		

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2018

<u># Days in Billing Cycle</u>	<u>Water-In-District</u>							
	<u>36</u>	<u>28</u>	<u>32</u>	<u>28</u>	<u>31</u>	<u>32</u>	<u>30</u>	<u>33</u>
<u>Residential</u>	<u>Jan-18</u>	<u>Feb-18</u>	<u>Mar-18</u>	<u>Apr-18</u>	<u>May-18</u>	<u>Jun-18</u>	<u>Jul-18</u>	<u>Aug-18</u>
# of Users	1,937	1,932	1,933	1,940	1,940	1,939	1,943	1,942
\$ Amount Billed	\$ 55,181.12	\$ 49,488.64	\$ 53,257.71	\$ 53,906.73	\$ 59,799.55	\$ 64,930.54	\$ 60,607.93	\$ 62,298.51
Average \$ Billed per User	28.49	25.62	27.55	27.79	30.82	33.49	31.19	32.08
# of Gallons Used	11,414,300	8,702,800	10,679,100	10,968,700	13,617,300	15,804,200	13,911,000	14,632,300
Average # of Gallons per User	5,893	4,505	5,525	5,654	7,019	8,151	7,160	7,535
	0.017%	0.022%	0.018%	0.018%	0.014%	0.012%	0.014%	0.013%
Commercial Small								
# of Users	138	137	138	140	142	144	146	146
\$ Amount Billed	\$ 7,309.91	\$ 6,083.27	\$ 6,494.36	\$ 6,340.84	\$ 7,434.31	\$ 7,800.40	\$ 7,924.60	\$ 8,363.11
Average \$ Billed per User	52.97	44.40	47.06	45.29	52.35	54.17	54.28	57.28
# of Gallons Used	1,052,305	814,326	908,377	884,764	1,160,263	1,222,626	1,224,111	1,346,508
Average # of Gallons per User	7,625	5,944	6,582	6,320	8,171	8,490	8,384	9,223
Commercial Large								
# of Users	30	29	29	29	29	29	29	29
\$ Amount Billed	\$ 9,741.43	\$ 10,530.54	\$ 12,378.69	\$ 13,207.54	\$ 16,300.18	\$ 18,455.93	\$ 17,071.62	\$ 19,030.70
Average \$ Billed per User	324.71	363.12	426.85	455.43	562.08	636.41	588.68	656.23
# of Gallons Used	1,612,873	1,779,416	2,148,406	2,307,580	2,896,747	3,309,416	3,044,541	3,419,213
Average # of Gallons per User	53,762	61,359	74,083	79,572	99,888	114,118	104,984	117,904
Month Total # of Users	2,105	2,098	2,100	2,109	2,111	2,112	2,118	2,117
Month Total \$ Amount Billed	\$ 72,232.46	\$ 66,102.45	\$ 72,130.76	\$ 73,455.11	\$ 83,534.04	\$ 91,186.87	\$ 85,604.15	\$ 89,692.32
Month Total # of Gallons Used	14,079,478	11,296,542	13,735,883	14,161,044	17,674,310	20,336,242	18,179,652	19,398,021
TWC Tax	\$ 361.16	\$ 330.51	\$ 360.65	\$ 367.28	\$ 417.67	\$ 455.93	\$ 428.02	\$ 448.46
Sewer-In-District								
<u>Residential</u>	<u>36</u>	<u>28</u>	<u>32</u>	<u>28</u>	<u>31</u>	<u>32</u>	<u>30</u>	<u>33</u>
# of Users	1,891	1,887	1,889	1,896	1,896	1,895	1,898	1,893
\$ Amount Billed	\$ 70,123.75	\$ 64,999.62	\$ 68,509.04	\$ 69,047.63	\$ 73,938.99	\$ 78,391.95	\$ 74,724.10	\$ 76,056.96
Average \$ Billed per User	\$ 37.08	\$ 34.45	\$ 36.27	\$ 36.42	\$ 39.00	\$ 41.37	\$ 39.37	\$ 40.18
# of Gallons Used	11,203,200	8,528,500	10,431,300	10,657,200	13,190,100	15,334,700	13,501,700	14,182,400
Average # of Gallons per User	5,924	4,520	5,522	5,621	6,957	8,092	7,114	7,492
Commercial Small								
# of Users	125	124	125	126	128	128	130	130
\$ Amount Billed	\$ 9,581.90	\$ 8,775.78	\$ 9,128.73	\$ 9,002.86	\$ 9,788.58	\$ 10,014.70	\$ 9,752.17	\$ 10,376.84
Average \$ Billed per User	\$ 76.66	\$ 70.77	\$ 73.03	\$ 71.45	\$ 76.47	\$ 78.24	\$ 75.02	\$ 79.82
# of Gallons Used	1,023,051	771,484	873,353	840,663	1,068,201	1,138,366	1,039,408	1,232,469
Average # of Gallons per User	8,184	6,222	6,987	6,672	8,345	8,893	7,995	9,481

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2018

Commercial Large									
	20	19	19	19	19	19	19	19	19
# of Users									
\$ Amount Billed	\$ 12,229.07	\$ 12,056.43	\$ 12,359.97	\$ 12,617.28	\$ 13,835.98	\$ 15,113.72	\$ 13,972.82	\$ 14,885.48	
Average \$ Billed per User	\$ 611.45	\$ 634.55	\$ 650.52	\$ 664.07	\$ 53.88	\$ 795.46	\$ 735.41	\$ 783.45	
# of Gallons Used	1,356,866	1,433,372	1,532,610	1,617,852	2,018,746	2,439,059	2,063,755	2,363,983	
Average # of Gallons per User	67,843	75,441	80,664	85,150	106,250	128,372	108,619	124,420	
Month Total # of Users	2,036	2,030	2,033	2,041	2,043	2,042	2,047	2,042	
Month Total \$ Amount Billed	\$ 91,934.72	\$ 85,831.83	\$ 89,997.74	\$ 90,667.77	\$ 97,563.55	\$ 103,520.37	\$ 98,449.09	\$ 101,319.28	
Month Total # of Gallons Used	13,583,117	10,733,356	12,837,263	13,115,715	16,277,047	18,912,125	16,604,863	17,778,852	
TWC Tax	\$ 459.67	\$ 429.16	\$ 449.99	\$ 453.34	\$ 487.82	\$ 517.60	\$ 492.25	\$ 506.60	

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2018

Water-Out-District									
<u># Days in Billing Cycle</u>	<u>36</u>	<u>28</u>	<u>32</u>	<u>28</u>	<u>31</u>	<u>32</u>	<u>30</u>	<u>33</u>	
Residential	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	
# of Users	228	228	232	235	237	236	238	235	
\$ Amount Billed	\$ 10,735.22	\$ 9,634.14	\$ 10,271.19	\$ 10,481.93	\$ 11,464.27	\$ 12,371.45	\$ 11,463.22	\$ 11,173.00	
Average \$ Billed per User	\$ 47.08	\$ 42.26	\$ 44.27	\$ 44.60	\$ 48.37	\$ 52.42	\$ 48.16	\$ 47.54	
# of Gallons Used	1,148,900	853,600	1,035,600	1,078,200	1,308,900	1,547,000	1,300,000	1,281,700	
Average # of Gallons per User	5,039	3,744	4,464	4,588	5,523	6,555	5,462	5,454	
Commercial Small									
# of Users	18	18	17	17	17	14	14	14	
\$ Amount Billed	\$ 1,408.99	\$ 1,021.67	\$ 1,099.71	\$ 1,002.74	\$ 1,149.24	\$ 1,002.74	\$ 1,024.89	\$ 1,044.44	
Average \$ Billed per User	\$ 78.28	\$ 56.76	\$ 64.69	\$ 58.98	\$ 67.60	\$ 71.62	\$ 73.21	\$ 74.60	
# of Gallons Used	113,500	56,400	77,500	57,900	83,200	90,900	94,100	95,800	
Average # of Gallons per User	6,306	3,133	4,559	3,406	4,894	6,493	6,721	6,843	
Commercial Large									
# of Users	13	13	12	11	11	11	11	11	
\$ Amount Billed	\$ 21,073.72	\$ 14,469.27	\$ 24,065.18	\$ 25,096.88	\$ 29,356.79	\$ 31,550.58	\$ 29,688.75	\$ 30,587.96	
Average \$ Billed per User	\$ 1,621.06	\$ 1,113.02	\$ 2,005.43	\$ 2,281.53	\$ 2,668.80	\$ 2,868.23	\$ 2,698.98	\$ 2,780.72	
# of Gallons Used	2,181,392	1,463,864	2,418,467	2,542,613	2,958,692	3,175,466	3,015,619	3,122,264	
Average # of Gallons per User	167,799	112,605	201,539	231,147	268,972	288,679	274,147	283,842	
Non-potable									
# of Users	0	0	0	0	0	0	0	0	
\$ Amount Billed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Average \$ Billed per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
# of Gallons Used	0	0	0	0	0	0	0	0	
Average # of Gallons per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	
Month Total # of Users	259	259	261	263	265	261	263	260	
Month Total \$ Amount Billed	\$ 33,217.93	\$ 25,125.08	\$ 35,436.08	\$ 36,581.55	\$ 41,970.30	\$ 44,924.77	\$ 42,176.86	\$ 42,805.40	
Month Total # of Gallons Used	3,443,792	2,373,864	3,531,567	3,678,713	4,350,792	4,813,366	4,409,719	4,499,764	
TWC Tax	\$ 16.61	\$ 12.56	\$ 17.72	\$ 18.29	\$ 20.99	\$ 22.46	\$ 21.09	\$ 21.40	

Sewer-Out-District									
Residential	36	28	32	28	31	32	30	33	
	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	
# of Users	184	184	188	189	190	190	191	189	
\$ Amount Billed	\$ 11,718.56	\$ 10,773.22	\$ 11,329.30	\$ 11,317.71	\$ 12,016.55	\$ 12,860.57	\$ 12,020.55	\$ 11,937.50	
Average \$ Billed per User	\$ 63.69	\$ 58.55	\$ 60.26	\$ 59.88	\$ 63.25	\$ 67.69	\$ 62.93	\$ 63.16	
# of Gallons Used	1,046,300	781,900	911,200	909,300	1,105,400	1,343,900	1,100,300	1,109,700	
Average # of Gallons per User	5,686	4,249	4,847	4,811	5,818	7,073	5,761	5,871	
Commercial Small									
# of Users	3	3	3	3	3	2	2	2	
\$ Amount Billed	\$ 453.91	\$ 439.41	\$ 442.52	\$ 436.30	\$ 424.90	\$ 230.84	\$ 218.93	\$ 227.21	
Average \$ Billed per User	\$ 151.30	\$ 146.47	\$ 147.51	\$ 145.43	\$ 141.63	\$ 115.42	\$ 109.47	\$ 113.61	
# of Gallons Used	13,200	9,700	11,500	10,000	8,700	10,900	8,600	10,200	
Average # of Gallons per User	4,400	3,233	3,833	3,333	2,900	5,450	4,300	5,100	

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2018

Commercial Large									
# of Users		2	2	2	2	2	2	2	2
\$ Amount Billed	\$	2,457.25	\$ 2,285.20	\$ 2,381.36	\$ 2,475.80	\$ 2,490.79	\$ 2,342.17	\$ 2,021.30	\$ 2,483.46
Average \$ Billed per User	\$	1,228.63	\$ 1,142.60	\$ 1,190.68	\$ 1,237.90	\$ 1,245.40	\$ 1,171.09	\$ 1,010.65	\$ 1,241.73
# of Gallons Used		195,304	162,963	181,038	198,789	201,607	173,671	113,357	200,228
Average # of Gallons per User		97,652	81,482	90,519	99,395	100,804	86,836	56,679	100,114
Month Total # of Users		189	189	193	194	195	194	195	193
Month Total \$ Amount Billed	\$	14,629.72	\$ 13,497.83	\$ 14,153.18	\$ 14,229.81	\$ 14,932.24	\$ 15,433.58	\$ 14,260.78	\$ 14,648.17
Month Total # of Gallons Used		1,254,804	954,563	1,103,738	1,118,089	1,315,707	1,528,471	1,222,257	1,320,128
TWC Tax	\$	73.15	\$ 67.49	\$ 70.77	\$ 71.15	\$ 74.66	\$ 77.17	\$ 71.30	\$ 73.24

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2018

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
Month Total # of Water Users	2,364	2,357	2,361	2,372	2,376	2,373	2,381	2,377
Month Total # of Sewer Users	2,225	2,219	2,226	2,235	2,238	2,236	2,242	2,235
Month Total \$ Water Billed	\$ 105,450.39	\$ 91,227.53	\$ 107,566.84	\$ 110,036.66	\$ 125,504.34	\$ 136,111.64	\$ 127,781.01	\$ 132,497.72
Month Total \$ Sewer Billed	\$ 106,564.44	\$ 99,329.66	\$ 104,150.92	\$ 104,897.58	\$ 112,495.79	\$ 118,953.95	\$ 112,709.87	\$ 115,967.45
Total # of Gallons Used - Water	17,523,270	13,670,406	17,267,450	17,839,757	22,025,102	25,149,608	22,589,371	23,897,785
Total # of Gallons Used - Sewer	14,837,921	11,687,919	13,941,001	14,233,804	17,592,754	20,440,596	17,827,120	19,098,980
Month Total TWC Tax - Water	\$ 527.25	\$ 456.14	\$ 537.83	\$ 550.18	\$ 627.52	\$ 680.56	\$ 638.91	\$ 662.49
Month Total TWC Tax - Sewer	\$ 532.82	\$ 496.65	\$ 520.75	\$ 524.49	\$ 562.48	\$ 594.77	\$ 563.55	\$ 579.84

Grand Totals Water & Sewer Billed: \$ 212,014.83 \$ 190,557.19 \$ 211,717.76 \$ 214,934.24 \$ 238,000.13 \$ 255,065.59 \$ 240,490.88 \$ 248,465.17

Water

					In-District	
					12 mth	
					average	
<u>29</u>	<u>30</u>	<u>32</u>	<u>23</u>	2018 Totals		
Sep-18	Oct-18	Nov-18	Dec-18			
1,945	1,947	1,947	1,935	23,280	1940	
\$ 55,817 06	\$ 52,542 06	\$ 51,478 60	\$ 46,005 62	\$ 665,314 07	\$ 55,442 84	
28.70	26.99	26.44	23.78	28.58	\$ 28.58	
11,717,800	10,077,000	9,541,100	6,582,700	137,648,300	11,470,692	
6,025	5,176	4,900	3,402	5,913	5,913	
0.017%	0.019%	0.020%	0.029%			
145	147	146	144	1,713	143	
\$ 6,939 62	\$ 6,778 49	\$ 6,135 82	\$ 5,474 48	\$ 83,079 21		
47.86	46.11	42.03	38.02	48.50		
995,454	950,218	785,436	570,585	11,914,973		
6,865	6,464	5,380	3,962	6,956		
29	29	29	29	349	29	
\$ 16,629 32	\$ 13,903 88	\$ 13,530 04	\$ 8,448 04	\$ 169,227 91		
573.42	479.44	466.55	291.31	484.89		
2,960,020	2,435,826	2,358,553	1,364,485	29,637,076		
102,070	83,994	81,329	47,051	84,920		
2,119	2,123	2,122	2,108	25,342	2112	
\$ 79,386.00	\$ 73,224.43	\$ 71,144.46	\$ 59,928.14	\$ 917,621.19		
15,673,274	13,463,044	12,685,089	8,517,770	179,200,349		
\$ 396.93	\$ 366.12	\$ 355.72	\$ 299.64	\$ 4,588.11		
					Sewer In-District	
					12 mth average	
<u>29</u>	<u>30</u>	<u>32</u>	<u>23</u>	2018 Totals		
Sep-18	Oct-18	Nov-18	Dec-18			
1,896	1,898	1,898	1,887	22,724	1894	
\$ 70,587 34	\$ 67,774.70	\$ 66,899 91	\$ 61,735 53	\$ 842,789 52	\$ 70,232 46	
\$ 37 23	\$ 35 71	\$ 35 25	\$ 32 72	\$ 37 09	\$ 37 09	
11,396,600	9,839,900	9,368,100	6,459,200	134,092,900	11,174,408	
6,011	5,184	4,936	3,423	5,901	5,901	
129	131	130	128	1,534	128	
\$ 9,514 46	\$ 9,435 92	\$ 9,036 63	\$ 8,427 63	\$ 112,836.20		
\$ 73 76	\$ 72 03	\$ 69 51	\$ 65 84	\$ 73.56		
927,900	893,192	742,542	548,320	11,098,949		
7,193	6,818	5,712	4,284	7,235		

19	19	19	19	229	19
\$ 14,718.97	\$ 13,343.82	\$ 13,735.06	\$ 11,202.63	\$ 160,071.23	
\$ 774.68	\$ 702.31	\$ 722.90	\$ 589.61	\$ 699.00	
2,308,701	1,854,349	1,983,350	1,152,514	22,125,157	
121,511	97,597	104,387	60,659	96,616	
2,044	2,048	2,047	2,034	24,487	
\$ 94,820.77	\$ 90,554.44	\$ 89,671.60	\$ 81,365.79	\$ 1,115,696.95	
14,633,201	12,587,441	12,093,992	8,160,034	167,317,006	
\$ 474.10	\$ 452.77	\$ 448.36	\$ 406.83	\$ 5,578.48	

						Water Out-of-District	
						12 mth average	
<u>29</u> Sep-18	<u>30</u> Oct-18	<u>32</u> Nov-18	<u>23</u> Dec-18	2018 Totals			
234	234	231	231	2,799		233	
\$ 10,432.27	\$ 9,896.83	\$ 9,927.33	\$ 9,017.13	\$ 126,867.98		\$ 10,572.33	
\$ 44.58	\$ 42.29	\$ 42.98	\$ 39.04	\$ 45.33		\$ 45.33	
1,064,400	928,100	936,900	608,100	13,091,400		1,090,950	
4,549	3,966	4,056	2,632	4,677		4,677	
15	15	15	15	189		16	
\$ 953.80	\$ 894.36	\$ 1,172.22	\$ 902.78	\$ 12,677.58			
\$ 63.59	\$ 59.62	\$ 78.15	\$ 60.19	\$ 67.08			
77,700	64,200	94,100	60,900	966,200			
5,180	4,280	6,273	4,060	5,112			
11	11	14	13	142		12	
\$ 21,687.91	\$ 20,350.55	\$ 14,565.01	\$ 10,042.22	\$ 272,534.82			
\$ 1,971.63	\$ 1,850.05	\$ 1,040.36	\$ 772.48	\$ 1,919.26			
2,262,327	2,115,638	1,482,730	969,537	27,708,609			
205,666	192,331	105,909	74,580	195,131			
0	0	0	0	0			
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -			
#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!			
260	260	260	259	3,130			
\$ 33,073.98	\$ 31,141.74	\$ 25,664.56	\$ 19,962.13	\$ 412,080.38			
3,404,427	3,107,938	2,513,730	1,638,537	41,766,209			
\$ 16.54	\$ 15.57	\$ 12.83	\$ 9.98	\$ 206.04			
						Sewer Out-of-District	
						12 mth average	
<u>29</u> Sep-18	<u>30</u> Oct-18	<u>32</u> Nov-18	<u>23</u> Dec-18	2018 Totals			
187	187	184	185	2,248		187	
\$ 11,292.75	\$ 10,941.72	\$ 10,918.40	\$ 10,036.85	\$ 137,163.68		\$ 11,430.31	
\$ 60.39	\$ 58.51	\$ 59.34	\$ 54.25	\$ 61.02		\$ 61.02	
914,300	828,400	832,500	535,700	11,418,900		951,575	
4,889	4,430	4,524	2,896	5,080		5,080	
2	2	2	2	29		2	
\$ 221.00	\$ 207.01	\$ 218.41	\$ 210.64	\$ 3,731.08			
\$ 110.50	\$ 103.51	\$ 109.21	\$ 105.32	\$ 128.66			
9,000	5,200	6,500	5,100	108,600			
4,500	2,600	3,250	2,550	3,745			

	2	2	4	3	27	
\$	2,485 75	\$ 2,561 28	\$ 2,399 92	\$ 2,391 22	\$ 28,775 50	2
\$	1,242 88	\$ 1,280 64	\$ 599 98	\$ 797 07	\$ 1,065.76	
	200,659	214,856	180,021	167,265	2,189,758	
	100,330	107,428	45,005	55,755	81,102	
	191	191	190	190	2,304	192
\$	13,999 50	\$ 13,710 01	\$ 13,536.73	\$ 12,638.71	\$ 169,670 26	
	1,123,959	1,048,456	1,019,021	708,065	13,717,258	
\$	70 00	\$ 68 55	\$ 67 68	\$ 63 19	\$ 848 35	

Sep-18	Oct-18	Nov-18	Dec-18	2018 Totals	average
2,379	2,383	2,382	2,367	28,472	2373
2,235	2,239	2,237	2,224	26,791	2233
\$ 112,459.98	\$ 104,366.17	\$ 96,809.02	\$ 79,890.27	1,329,702	
\$ 108,820.27	\$ 104,264.45	\$ 103,208.33	\$ 94,004.50	1,285,367	
19,077,701	16,570,982	15,198,819	10,156,307	220,966,558	
15,757,160	13,635,897	13,113,013	8,868,099	181,034,264	
\$ 562.30	\$ 521.83	\$ 484.05	\$ 399.45	\$ 6,648.51	
\$ 544.10	\$ 521.32	\$ 516.04	\$ 470.02	\$ 6,426.84	
\$ 221,280.25	\$ 208,630.62	\$ 200,017.35	\$ 173,894.77		

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2019

	pcc	pcc	pcc	pcc	pcc	cc	pcc	cc						Water
	Water-In-District												In-District	
# Days in Billing Cycle	36	28	32	30	34	27	31	32	Sep-19	Oct-19	Nov-19	Dec-19	2019 Totals	12 mth average
Water-In-District														
Residential	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019 Totals	12 mth average
# of Users	1,939	1,934	1,938	1,941	1,940	1,946	1,948	1,947					15,533	1294
\$ Amount Billed	\$ 56,969.06	\$ 51,283.69	\$ 55,169.40	\$ 62,248.26	\$ 63,780.58	\$ 58,808.40	\$ 68,297.15	\$ 65,419.27					\$ 481,975.81	\$ 40,164.65
Average \$ Billed per User	29.38	26.52	28.47	32.07	32.88	30.22	35.06	33.60	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	31.03	31.03
# of Gallons Used	10,868,300	8,264,300	10,192,200	12,321,500	13,921,100	11,597,000	15,507,000	14,541,900					97,213,300	8,101,108
Average # of Gallons per User	5,605	4,273	5,259	6,348	7,176	5,959	7,960	7,469	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6,259	6,259
	0.018%	0.023%	0.019%	0.016%	0.014%	0.017%	0.013%	0.013%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Commercial Small														
# of Users	144	144	143	143	144	146	147	146					1,157	96
\$ Amount Billed	\$ 6,835.34	\$ 6,404.17	\$ 6,775.15	\$ 6,703.92	\$ 8,172.47	\$ 6,793.55	\$ 7,461.05	\$ 7,710.98					\$ 56,856.63	
Average \$ Billed per User	47.47	44.47	47.38	46.88	56.75	46.53	50.76	52.81	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	49.14	
# of Gallons Used	883,188	761,750	898,231	862,079	1,199,986	880,244	1,048,571	1,134,704					7,668,753	
Average # of Gallons per User	6,133	5,290	6,281	6,029	8,333	6,029	7,133	7,772	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6,628	
Commercial Large														
# of Users	29	29	29	29	29	29	29	29					232	19
\$ Amount Billed	\$ 11,944.94	\$ 10,160.69	\$ 11,980.68	\$ 14,765.47	\$ 22,378.04	\$ 18,627.38	\$ 21,054.18	\$ 20,781.59					\$ 131,692.97	
Average \$ Billed per User	411.89	350.37	413.13	509.15	771.66	642.32	726.01	716.61	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	567.64	
# of Gallons Used	1,925,210	1,602,934	1,957,860	2,468,458	3,848,775	3,152,901	3,594,748	3,548,090					22,098,976	
Average # of Gallons per User	66,387	55,274	67,512	85,119	132,716	108,721	123,957	122,348	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	95,254	
Month Total # of Users	2,112	2,107	2,110	2,113	2,113	2,121	2,124	2,122	0	0	0	0	16,922	1410
Month Total \$ Amount Billed	\$ 75,749.34	\$ 67,848.55	\$ 73,925.23	\$ 83,717.65	\$ 94,331.09	\$ 84,229.33	\$ 96,812.38	\$ 93,911.84	\$ 0	\$ 0	\$ 0	\$ 0	\$ 670,525.41	
Month Total # of Gallons Used	13,676,698	10,628,984	13,048,291	15,652,037	18,969,861	15,630,145	20,150,319	19,224,694	0	0	0	0	126,981,029	
TWC Tax	\$ 378.75	\$ 339.24	\$ 369.63	\$ 418.59	\$ 471.66	\$ 421.15	\$ 484.06	\$ 469.56	\$ -	\$ -	\$ -	\$ -	\$ 3,352.63	
Sewer-In-District														
Residential	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019 Totals	12 mth average
# of Users	1,890	1,885	1,891	1,893	1,892	1,898	1,899	1,898					15,146	1262
\$ Amount Billed	\$ 71,345.41	\$ 66,284.94	\$ 69,737.07	\$ 73,953.50	\$ 4,847.50	\$ 72,521.66	\$ 80,278.53	\$ 78,212.69					\$ 517,181.30	\$ 43,098.44
Average \$ Billed per User	37.75	35.16	36.88	39.07	2.56	38.21	42.27	41.21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	34.15	34.15
# of Gallons Used	10,692,700	8,105,400	9,966,500	12,018,300	13,515,700	11,267,000	15,046,300	14,081,100					94,693,000	7,891,083
Average # of Gallons per User	5,658	4,300	5,270	6,349	7,144	5,936	7,923	7,419	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6,252	6,252
Commercial Small														
# of Users	128	128	127	127	128	129	131	130					1,028	86
\$ Amount Billed	\$ 9,551.30	\$ 9,171.29	\$ 9,421.76	\$ 9,377.64	\$ 10,317.34	\$ 9,514.50	\$ 9,992.16	\$ 10,250.49					\$ 77,596.48	
Average \$ Billed per User	74.62	71.65	74.19	73.84	80.60	73.76	76.28	78.85	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	75.48	
# of Gallons Used	848,345	732,626	850,654	816,327	1,113,135	826,873	971,962	1,071,273					7,231,195	
Average # of Gallons per User	6,628	5,724	6,698	6,428	8,696	6,410	7,420	8,241	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	7,034	
Commercial Large														
# of Users	19	19	19	19	19	19	19	19					152	13
\$ Amount Billed	\$ 13,099.66	\$ 11,866.08	\$ 12,063.73	\$ 12,786.72	\$ 15,969.93	\$ 14,023.33	\$ 15,228.44	\$ 15,861.55					\$ 110,899.44	
Average \$ Billed per User	689.46	624.53	634.93	672.99	53.88	738.07	801.50	834.82	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	729.60	
# of Gallons Used	1,651,641	1,257,525	1,320,671	1,551,657	2,568,654	1,945,734	2,328,957	2,531,035					15,155,874	
Average # of Gallons per User	86,928	66,186	69,509	81,666	135,192	102,407	122,577	133,212	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	99,710	
Month Total # of Users	2,037	2,032	2,037	2,039	2,039	2,046	2,049	2,047	0	0	0	0	16,326	
Month Total \$ Amount Billed	\$ 93,996.37	\$ 87,322.31	\$ 91,222.56	\$ 96,117.86	\$ 31,134.77	\$ 96,059.49	\$ 105,499.13	\$ 104,324.73	\$ -	\$ -	\$ -	\$ -	\$ 705,677.22	
Month Total # of Gallons Used	13,192,686	10,095,551	12,137,825	14,386,284	17,197,489	14,039,607	18,347,219	17,683,408	0	0	0	0	117,080,069	
TWC Tax	\$ 469.98	\$ 436.61	\$ 456.11	\$ 480.59	\$ 155.67	\$ 480.30	\$ 527.50	\$ 521.62	\$ -	\$ -	\$ -	\$ -	\$ 3,528.39	

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2019

	pcc	pcc	pcc	pcc	pcc	cc	pcc	cc							Water
	Water-Out-District													Water	
# Days in Billing Cycle														Water	
Residential	36	28	32	30	34	27	31	32						2019 Totals	Water
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19			
# of Users	227	225	227	227	234	230	232	233						1,835	153
\$ Amount Billed	\$ 11,090.68	\$ 9,723.75	\$ 10,350.53	\$ 10,792.46	\$ 12,576.68	\$ 10,884.38	\$ 12,574.85	\$ 11,894.38						\$ 89,887.71	\$ 7,490.64
Average \$ Billed per User	\$ 48.86	\$ 43.22	\$ 45.60	\$ 47.54	\$ 53.75	\$ 47.32	\$ 54.20	\$ 51.05	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		\$ 48.99	\$ 48.99
# of Gallons Used	1,079,300	785,900	977,200	1,089,000	1,449,300	1,070,900	1,442,600	1,326,800						9,221,000	768,417
Average # of Gallons per User	4,755	3,493	4,305	4,797	6,194	4,656	6,218	5,694	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		5,025	5,025
Commercial Small															
# of Users	15	15	15	15	15	15	15	15						120	10
\$ Amount Billed	\$ 1,084.61	\$ 926.68	\$ 989.91	\$ 991.21	\$ 965.63	\$ 969.61	\$ 1,090.78	\$ 2,353.53						\$ 9,371.96	
Average \$ Billed per User	\$ 72.31	\$ 61.78	\$ 65.99	\$ 66.08	\$ 64.38	\$ 64.64	\$ 72.72	\$ 156.90	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		\$ 78.10	
# of Gallons Used	70,500	51,400	64,500	68,200	67,200	69,100	88,100	229,400						708,400	
Average # of Gallons per User	4,700	3,427	4,300	4,547	4,480	4,607	5,873	15,293	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		5,903	
Commercial Large															
# of Users	12	12	12	12	12	12	13	13						98	8
\$ Amount Billed	\$ 20,099.95	\$ 15,511.00	\$ 22,805.93	\$ 26,331.10	\$ 33,067.33	\$ 23,698.32	\$ 34,428.46	\$ 29,593.59						\$ 205,535.68	
Average \$ Billed per User	\$ 1,675.00	\$ 1,292.58	\$ 1,900.49	\$ 2,194.26	\$ 2,755.61	\$ 1,974.86	\$ 2,648.34	\$ 2,276.43	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		\$ 2,097.30	
# of Gallons Used	1,969,163	1,490,336	2,248,429	2,558,956	3,157,043	2,331,069	3,358,105	2,833,803						19,946,904	
Average # of Gallons per User	164,097	124,195	187,369	213,246	263,087	194,256	258,316	217,985	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		203,540	
Non-potable															
# of Users	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$ Amount Billed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Average \$ Billed per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Gallons Used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average # of Gallons per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Month Total # of Users	254	252	254	254	261	257	260	261	0	0	0	0	0	2,053	
Month Total \$ Amount Billed	\$ 32,275.24	\$ 26,161.43	\$ 34,146.37	\$ 38,114.77	\$ 46,609.64	\$ 35,552.31	\$ 48,094.09	\$ 43,841.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 304,795.35	
Month Total # of Gallons Used	3,118,963	2,327,636	3,290,129	3,716,156	4,673,543	3,471,069	4,888,805	4,390,003	0	0	0	0	0	29,876,304	
TWC Tax	\$ 16.14	\$ 13.08	\$ 17.07	\$ 19.06	\$ 23.30	\$ 17.78	\$ 24.05	\$ 21.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152.40	

	Sewer-Out-District													Sewer Out of District	
Residential	36	28	32	30	34	27	31	32						2019 Totals	Sewer
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19			
# of Users	181	180	183	184	189	185	186	188						1,476	123
\$ Amount Billed	\$ 11,647.21	\$ 10,612.36	\$ 11,132.52	\$ 11,576.24	\$ 12,800.28	\$ 11,533.87	\$ 12,685.96	\$ 12,450.27						\$ 94,438.71	\$ 7,869.89
Average \$ Billed per User	\$ 64.35	\$ 58.96	\$ 60.83	\$ 62.91	\$ 67.73	\$ 62.35	\$ 68.20	\$ 66.22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		\$ 63.98	\$ 63.98
# of Gallons Used	989,100	702,600	859,100	952,600	1,234,100	920,600	1,232,600	1,144,200						8,034,900	669,575
Average # of Gallons per User	5,465	3,903	4,695	5,177	6,530	4,976	6,627	6,086	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		5,444	5,444
Commercial Small															
# of Users	2	2	2	2	3	3	3	3						20	2
\$ Amount Billed	\$ 226.04	\$ 216.43	\$ 239.39	\$ 235.65	\$ 319.56	\$ 333.45	\$ 322.77	\$ 487.78						\$ 2,381.07	
Average \$ Billed per User	\$ 113.02	\$ 108.22	\$ 119.70	\$ 117.83	\$ 106.52	\$ 111.15	\$ 107.59	\$ 162.59	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		\$ 119.05	
# of Gallons Used	7,100	5,400	9,900	9,000	8,000	10,500	9,400	40,900						100,200	
Average # of Gallons per User	3,550	2,700	4,950	4,500	2,667	3,500	3,133	13,633	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		5,010	
Commercial Large															
# of Users	3	3	3	3	3	3	3	3						24	2
\$ Amount Billed	\$ 3,344.72	\$ 3,381.22	\$ 3,446.74	\$ 3,482.60	\$ 3,393.77	\$ 3,043.32	\$ 3,946.05	\$ 3,278.08						\$ 27,316.50	
Average \$ Billed per User	\$ 1,114.91	\$ 1,127.07	\$ 1,148.91	\$ 1,160.87	\$ 1,131.26	\$ 1,014.44	\$ 1,315.35	\$ 1,092.69	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		\$ 1,138.19	
# of Gallons Used	208,502	216,163	227,118	235,661	219,452	151,509	319,234	198,341						1,775,980	
Average # of Gallons per User	69,501	72,054	75,706	78,554	73,151	50,503	106,411	66,114	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		73,999	
Month Total # of Users	186	185	188	189	195	191	192	194	0	0	0	0	0	1,520	
Month Total \$ Amount Billed	\$ 15,217.97	\$ 14,210.01	\$ 14,818.65	\$ 15,294.49	\$ 16,513.61	\$ 14,910.64	\$ 16,954.78	\$ 16,216.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,136.28	
Month Total # of Gallons Used	1,204,702	924,163	1,096,118	1,197,261	1,461,552	1,082,609	1,561,234	1,383,441	0	0	0	0	0	9,911,080	
TWC Tax	\$ 76.09	\$ 71.05	\$ 74.09	\$ 76.47	\$ 82.57	\$ 74.55	\$ 84.77	\$ 81.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620.68	

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2019

	pcc	pcc	pcc	pcc	pcc	cc	pcc	cc								Water
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019 Totals	average		
Month Total # of Water Users	2,366	2,359	2,364	2,367	2,374	2,378	2,384	2,383	0	0	0	0	18,975	1581		
Month Total # of Sewer Users	2,223	2,217	2,225	2,228	2,234	2,237	2,241	2,241	0	0	0	0	17,846	1487		
Month Total \$ Water Billed	\$ 108,024.58	\$ 94,009.98	\$ 108,071.60	\$ 121,832.42	\$ 140,940.73	\$ 119,781.64	\$ 144,906.47	\$ 137,753.34	\$ -	\$ -	\$ -	\$ -	975,321			
Month Total \$ Sewer Billed	\$ 109,214.34	\$ 101,532.32	\$ 106,041.21	\$ 111,412.35	\$ 47,648.38	\$ 110,970.13	\$ 122,453.91	\$ 120,540.86	\$ -	\$ -	\$ -	\$ -	829,814			
Total # of Gallons Used - Water	16,795,661	12,956,620	16,338,420	19,368,193	23,643,404	19,101,214	25,039,124	23,614,697	0	0	0	0	156,857,333			
Total # of Gallons Used - Sewer	14,397,388	11,019,714	13,233,943	15,583,545	18,659,041	15,122,216	19,908,453	19,066,849	0	0	0	0	126,991,149			
Month Total TWC Tax - Water	\$ 540.12	\$ 470.05	\$ 540.36	\$ 609.16	\$ 704.70	\$ 598.91	\$ 724.53	\$ 688.77	\$ -	\$ -	\$ -	\$ -	4,876.60			
Month Total TWC Tax - Sewer	\$ 546.07	\$ 507.66	\$ 530.21	\$ 557.06	\$ 238.24	\$ 554.85	\$ 612.27	\$ 602.70	\$ -	\$ -	\$ -	\$ -	4,149.07			
input by																
Grand Totals Water & Sewer Billed	\$ 217,238.92	\$ 195,542.30	\$ 214,112.81	\$ 233,244.77	\$ 188,589.11	\$ 230,751.77	\$ 267,360.38	\$ 258,294.20	\$ -	\$ -	\$ -	\$ -				

Residential
Combined wtr/Swr

	1817
\$	62,837.65
\$	32.84
	11,322,560
	5907

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2018

	fv	pcc	fv	pcc	fv	pcc	fv	pcc	fv	pcc	fv				
Water-In-District															
# Days in Billing Cycle	36	28	32	28	31	32	30	33	29						
Residential	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018 Totals		
# of Users	1,937	1,932	1,933	1,940	1,940	1,939	1,943	1,942	1,945					17,451	
\$ Amount Billed	\$ 55,181.12	\$ 49,488.64	\$ 53,257.71	\$ 53,906.73	\$ 59,799.55	\$ 64,930.54	\$ 60,607.93	\$ 62,298.51	\$ 55,817.06					\$ 515,287.79	
Average \$ Billed per User	28.49	25.62	27.55	27.79	30.82	33.49	31.19	32.08	28.70	#DIV/0!	#DIV/0!	#DIV/0!		29.53	
# of Gallons Used	11,414,300	8,702,800	10,679,100	10,968,700	13,617,300	15,804,200	13,911,000	14,632,300	11,717,800					111,447,500	
Average # of Gallons per User	5,893	4,505	5,525	5,654	7,019	8,151	7,160	7,535	6,025	#DIV/0!	#DIV/0!	#DIV/0!		6,386	
Commercial Small															
# of Users	138	137	138	140	142	144	146	146	145					1,276	
\$ Amount Billed	\$ 7,309.91	\$ 6,083.27	\$ 6,494.36	\$ 6,340.84	\$ 7,434.31	\$ 7,800.40	\$ 7,924.60	\$ 8,363.11	\$ 6,939.62					\$ 64,690.42	
Average \$ Billed per User	52.97	44.40	47.06	45.29	52.35	54.17	54.28	57.28	47.86	#DIV/0!	#DIV/0!	#DIV/0!		50.70	
# of Gallons Used	1,052,305	814,326	908,377	884,764	1,160,263	1,222,626	1,224,111	1,346,508	995,454					9,608,734	
Average # of Gallons per User	7.625	5.944	6.582	6.320	8.171	8.490	8.384	9.223	6.865	#DIV/0!	#DIV/0!	#DIV/0!		7.530	
Commercial Large															
# of Users	30	29	29	29	29	29	29	29	29					262	
\$ Amount Billed	\$ 9,741.43	\$ 10,530.54	\$ 12,378.69	\$ 13,207.54	\$ 16,300.18	\$ 18,455.93	\$ 17,071.62	\$ 19,030.70	\$ 16,629.32					\$ 133,345.95	
Average \$ Billed per User	324.71	363.12	426.85	455.43	562.08	636.41	588.68	656.23	573.42	#DIV/0!	#DIV/0!	#DIV/0!		508.95	
# of Gallons Used	1,612,873	1,779,416	2,148,406	2,307,580	2,896,747	3,309,416	3,044,541	3,419,213	2,960,020					23,478,212	
Average # of Gallons per User	53,762	61,359	74,083	79,572	99,888	114,118	104,984	117,904	102,070	#DIV/0!	#DIV/0!	#DIV/0!		89,611	
Month Total # of Users	2,105	2,098	2,100	2,109	2,111	2,112	2,118	2,117	2,119	0	0	0	0	18,989	
Month Total \$ Amount Billed	\$ 72,232.46	\$ 66,102.45	\$ 72,130.76	\$ 73,455.11	\$ 83,534.04	\$ 91,186.87	\$ 85,604.15	\$ 89,692.32	\$ 79,386.00	\$ -	\$ -	\$ -	\$ -	\$ 713,324.16	
Month Total # of Gallons Used	14,079,478	11,296,542	13,735,883	14,161,044	17,674,310	20,336,242	18,179,652	19,398,021	15,673,274	0	0	0	0	144,534,446	
TWC Tax	\$ 361.16	\$ 330.51	\$ 360.65	\$ 367.28	\$ 417.67	\$ 455.93	\$ 428.02	\$ 448.46	\$ 396.93	\$ -	\$ -	\$ -	\$ -	\$ 3,566.62	
Sewer-In-District															
Residential	36	28	32	28	31	32	30	33	29						
Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018 Totals			
# of Users	1,891	1,887	1,889	1,896	1,896	1,895	1,898	1,893	1,896					17,041	
\$ Amount Billed	\$ 70,123.75	\$ 64,999.62	\$ 68,509.04	\$ 69,047.63	\$ 73,938.99	\$ 78,391.95	\$ 74,724.10	\$ 76,056.96	\$ 70,587.34					\$ 646,379.38	
Average \$ Billed per User	\$ 37.08	\$ 34.45	\$ 36.27	\$ 36.42	\$ 39.00	\$ 41.37	\$ 39.37	\$ 40.18	\$ 37.23	#DIV/0!	#DIV/0!	#DIV/0!		\$ 37.93	
# of Gallons Used	11,203,200	8,528,500	10,431,300	10,657,200	13,190,100	15,334,700	13,501,700	14,182,400	11,396,600					108,425,700	
Average # of Gallons per User	5,924	4,520	5,522	5,621	6,957	8,092	7,114	7,492	6,011	#DIV/0!	#DIV/0!	#DIV/0!		6,363	
Commercial Small															
# of Users	125	124	125	126	128	128	130	130	129					1,145	
\$ Amount Billed	\$ 9,581.90	\$ 8,775.78	\$ 9,128.73	\$ 9,002.86	\$ 9,788.58	\$ 10,014.70	\$ 9,752.17	\$ 10,376.84	\$ 9,514.46					\$ 85,936.02	
Average \$ Billed per User	\$ 76.66	\$ 70.77	\$ 73.03	\$ 71.45	\$ 76.47	\$ 78.24	\$ 75.02	\$ 79.82	\$ 73.76	#DIV/0!	#DIV/0!	#DIV/0!		\$ 75.05	
# of Gallons Used	1,023,051	771,484	873,353	840,663	1,068,201	1,138,366	1,039,408	1,232,469	927,900					8,914,895	
Average # of Gallons per User	8,184	6,222	6,987	6,672	8,345	8,893	7,995	9,481	7,193	#DIV/0!	#DIV/0!	#DIV/0!		7,786	
Commercial Large															
# of Users	20	19	19	19	19	19	19	19	19					172	
\$ Amount Billed	\$ 12,229.07	\$ 12,056.43	\$ 12,359.97	\$ 12,617.28	\$ 13,835.98	\$ 15,113.72	\$ 13,972.82	\$ 14,885.48	\$ 14,718.97					\$ 121,789.72	
Average \$ Billed per User	\$ 611.45	\$ 634.55	\$ 650.52	\$ 664.07	\$ 728.76	\$ 795.46	\$ 735.41	\$ 783.45	\$ 774.68	#DIV/0!	#DIV/0!	#DIV/0!		\$ 708.08	
# of Gallons Used	1,356,866	1,433,372	1,532,610	1,617,852	2,018,746	2,439,059	2,063,755	2,363,983	2,308,701					17,134,944	
Average # of Gallons per User	67,843	75,441	80,664	85,150	106,250	128,372	108,619	124,420	121,511	#DIV/0!	#DIV/0!	#DIV/0!		99,622	
Month Total # of Users	2,036	2,030	2,033	2,041	2,043	2,042	2,047	2,042	2,044	0	0	0	0	18,358	
Month Total \$ Amount Billed	\$ 91,934.72	\$ 85,831.83	\$ 89,997.74	\$ 90,667.11	\$ 97,563.55	\$ 103,520.37	\$ 98,449.09	\$ 101,319.28	\$ 94,820.77	\$ -	\$ -	\$ -	\$ -	\$ 854,105.12	
Month Total # of Gallons Used	13,583,117	10,733,356	12,837,263	13,115,715	16,277,047	18,912,125	16,604,863	17,778,852	14,633,201	0	0	0	0	134,475,539	
TWC Tax	\$ 459.67	\$ 429.16	\$ 449.99	\$ 453.34	\$ 487.82	\$ 517.60	\$ 492.25	\$ 506.60	\$ 474.10	\$ -	\$ -	\$ -	\$ -	\$ 4,270.53	

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2018

# Days in Billing Cycle	Water-Out-District												
	36 Jan-18	28 Feb-18	32 Mar-18	28 Apr-18	31 May-18	32 Jun-18	30 Jul-18	33 Aug-18	29 Sep-18	Oct-18	Nov-18	Dec-18	2018 Totals
Residential													
# of Users	228	228	232	235	237	236	238	235	234				2,103
\$ Amount Billed	\$ 10,735.22	\$ 9,634.14	\$ 10,271.19	\$ 10,481.93	\$ 11,464.27	\$ 12,371.45	\$ 11,463.22	\$ 11,173.00	\$ 10,432.27				\$ 98,026.69
Average \$ Billed per User	\$ 47.08	\$ 42.26	\$ 44.27	\$ 44.60	\$ 48.37	\$ 52.42	\$ 48.16	\$ 47.54	\$ 44.58	#DIV/0!	#DIV/0!	#DIV/0!	\$ 46.61
# of Gallons Used	1,148,900	853,600	1,035,600	1,078,200	1,308,900	1,547,000	1,300,000	1,281,700	1,064,400				10,618,300
Average # of Gallons per User	5,039	3,744	4,464	4,588	5,523	6,555	5,462	5,454	4,549	#DIV/0!	#DIV/0!	#DIV/0!	5,049
Commercial Small													
# of Users	18	18	17	17	17	14	14	14	15				144
\$ Amount Billed	\$ 1,408.99	\$ 1,021.67	\$ 1,099.71	\$ 1,002.74	\$ 1,149.24	\$ 1,002.74	\$ 1,024.89	\$ 1,044.44	\$ 953.80				\$ 9,708.22
Average \$ Billed per User	\$ 78.28	\$ 56.76	\$ 64.69	\$ 58.98	\$ 67.60	\$ 71.62	\$ 73.21	\$ 74.60	\$ 63.59	#DIV/0!	#DIV/0!	#DIV/0!	\$ 67.42
# of Gallons Used	113,500	56,400	77,500	57,900	83,200	90,900	94,100	95,800	77,700				747,000
Average # of Gallons per User	6,306	3,133	4,559	3,406	4,894	6,493	6,721	6,843	5,180	#DIV/0!	#DIV/0!	#DIV/0!	5,188
Commercial Large													
# of Users	13	13	12	11	11	11	11	11	11				104
\$ Amount Billed	\$ 21,073.72	\$ 14,469.27	\$ 24,065.18	\$ 25,096.88	\$ 29,356.79	\$ 31,550.58	\$ 29,688.75	\$ 30,587.96	\$ 21,687.91				\$ 227,577.04
Average \$ Billed per User	\$ 1,621.06	\$ 1,113.02	\$ 2,005.43	\$ 2,281.53	\$ 2,668.80	\$ 2,868.23	\$ 2,698.98	\$ 2,780.72	\$ 1,971.63	#DIV/0!	#DIV/0!	#DIV/0!	\$ 2,188.24
# of Gallons Used	2,181,392	1,463,864	2,418,467	2,542,613	2,958,692	3,175,466	3,015,619	3,122,264	2,262,327				23,140,704
Average # of Gallons per User	167,799	112,605	201,539	231,147	268,972	288,679	274,147	283,842	205,666	#DIV/0!	#DIV/0!	#DIV/0!	222,507
Indian Cliffs Out Comm Large													
0048900	1	1	1	1	1	1	1	1	1				
\$ Amount Billed	\$ 9,310.61	\$ 6,510.60	\$ 13,286.52	\$ 12,986.67	\$ 14,867.08	\$ 15,728.78	\$ 13,736.86	\$ 13,701.16	8,690.56				
# of Gallons Used	999,432	696,926	1,329,516	1,304,632	1,460,684	1,532,194	1,366,889	1,363,927	932,444				
All C/L \$ Diff	\$ 11,763.11	\$ 7,958.67	\$ 10,778.66	\$ 12,110.21	\$ 14,489.71	\$ 15,821.80	\$ 15,951.89	\$ 16,886.80	\$ 12,997.35				
All C/L Gallons Diff	-1,181,960	-766,938	-1,088,951	-1,237,981	-1,498,008	-1,643,272	-1,648,730	-1,758,337	-1,329,883				
Non-potable													
# of Users	0	0	0	0	0	0	0	0	0	0	0	0	0
\$ Amount Billed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Average \$ Billed per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Gallons Used	0	0	0	0	0	0	0	0	0	0	0	0	0
Average # of Gallons per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!
Month Total \$ of Users	259	259	261	263	265	261	263	260	260	0	0	0	2,351
Month Total \$ Amount Billed	\$ 33,217.93	\$ 25,125.08	\$ 35,436.08	\$ 36,581.55	\$ 41,970.30	\$ 44,924.77	\$ 42,176.86	\$ 42,805.40	\$ 33,073.98	\$ -	\$ -	\$ -	\$ 335,311.95
Month Total # of Gallons Used	3,443,792	2,373,864	3,531,567	3,678,713	4,350,792	4,813,366	4,409,719	4,499,764	3,404,427	0	0	0	34,506,004
TWC Tax	\$ 16.61	\$ 12.56	\$ 17.72	\$ 18.29	\$ 20.99	\$ 22.46	\$ 21.09	\$ 21.40	\$ 16.54	\$ -	\$ -	\$ -	\$ 167.66

# Days in Billing Cycle	Sewer-Out-District												
	36 Jan-18	28 Feb-18	32 Mar-18	28 Apr-18	31 May-18	32 Jun-18	30 Jul-18	33 Aug-18	29 Sep-18	Oct-18	Nov-18	Dec-18	2018 Totals
Residential													
# of Users	184	184	188	189	190	190	191	189	187				1,692
\$ Amount Billed	\$ 11,718.56	\$ 10,773.22	\$ 11,329.30	\$ 11,317.71	\$ 12,016.55	\$ 12,860.57	\$ 12,020.55	\$ 11,937.50	\$ 11,292.75				\$ 105,266.71
Average \$ Billed per User	\$ 63.69	\$ 58.55	\$ 60.26	\$ 59.88	\$ 63.25	\$ 67.69	\$ 62.93	\$ 63.16	\$ 60.39	#DIV/0!	#DIV/0!	#DIV/0!	\$ 62.21
# of Gallons Used	1,046,300	781,900	911,200	909,300	1,105,400	1,343,900	1,100,300	1,109,700	914,300				9,222,300
Average # of Gallons per User	5,686	4,249	4,847	4,811	5,818	7,073	5,761	5,871	4,889	#DIV/0!	#DIV/0!	#DIV/0!	5,451
Commercial Small													
# of Users	3	3	3	3	3	2	2	2	2				23
\$ Amount Billed	\$ 453.91	\$ 439.41	\$ 442.52	\$ 436.30	\$ 424.90	\$ 230.84	\$ 218.93	\$ 227.21	\$ 221.00				\$ 3,095.02
Average \$ Billed per User	\$ 151.30	\$ 146.47	\$ 147.51	\$ 145.43	\$ 141.63	\$ 115.42	\$ 109.47	\$ 113.61	\$ 110.50	#DIV/0!	#DIV/0!	#DIV/0!	\$ 134.57
# of Gallons Used	13,200	9,700	11,500	10,000	8,700	10,900	8,600	10,200	9,000				91,800
Average # of Gallons per User	4,400	3,233	3,833	3,333	2,900	5,450	4,300	5,100	4,500	#DIV/0!	#DIV/0!	#DIV/0!	3,991
Commercial Large													
# of Users	2	2	2	2	2	2	2	2	2				18
\$ Amount Billed	\$ 2,457.25	\$ 2,285.20	\$ 2,381.36	\$ 2,475.80	\$ 2,490.79	\$ 2,342.17	\$ 2,021.30	\$ 2,483.46	\$ 2,485.75				\$ 21,423.08
Average \$ Billed per User	\$ 1,228.63	\$ 1,142.60	\$ 1,190.68	\$ 1,237.90	\$ 1,245.40	\$ 1,171.09	\$ 1,010.65	\$ 1,241.73	\$ 1,242.88	#DIV/0!	#DIV/0!	#DIV/0!	\$ 1,190.17
# of Gallons Used	195,304	162,963	181,038	198,789	201,607	173,671	113,357	200,228	200,659				1,627,616
Average # of Gallons per User	97,652	81,482	90,519	99,395	100,804	86,836	56,679	100,114	100,330	#DIV/0!	#DIV/0!	#DIV/0!	90,423
Month Total \$ of Users	189	189	193	194	195	194	195	193	191	0	0	0	1,733
Month Total \$ Amount Billed	\$ 14,629.72	\$ 13,497.83	\$ 14,153.18	\$ 14,229.81	\$ 14,932.24	\$ 15,433.58	\$ 14,260.78	\$ 14,648.17	\$ 13,999.50	\$ -	\$ -	\$ -	\$ 129,784.81
Month Total # of Gallons Used	1,254,804	954,563	1,103,738	1,118,089	1,315,707	1,528,471	1,222,257	1,320,128	1,123,959	0	0	0	10,941,716
TWC Tax	\$ 73.15	\$ 67.49	\$ 70.77	\$ 71.15	\$ 74.66	\$ 77.17	\$ 71.30	\$ 73.24	\$ 70.00	\$ -	\$ -	\$ -	\$ 648.92

EL PASO COUNTY WCID#4 BILLING AND USAGE REPORT - 2018

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018 Totals
Month Total # of Water Users	2,364	2,357	2,361	2,372	2,376	2,373	2,381	2,377	2,379	0	0	0	21,340
Indian Cliffs	1	1	1	1	1	1	1	1	1				
Month Total-Indian Cliffs not included	2363	2356	2360	2371	2375	2372	2380	2376					
Month Total \$ Water Billed \$	105,450.39	\$ 91,227.53	\$ 107,566.84	\$ 110,036.66	\$ 125,504.34	\$ 136,111.64	\$ 127,781.01	\$ 132,497.72	\$ 112,459.98	\$ -	\$ -	\$ -	1,048,636
\$ Amount Billed-Indian Cliffs \$	\$ 9,310.61	\$ 6,510.60	\$ 13,286.52	\$ 12,986.67	\$ 14,867.08	\$ 15,728.78	\$ 13,736.86	\$ 13,701.16	\$ 8,690.56				
Month Total-Indian Cliffs not included \$	\$ 96,139.78	\$ 84,716.93	\$ 94,280.32	\$ 97,049.99	\$ 110,637.26	\$ 120,382.86	\$ 114,044.15	\$ 118,796.56	\$ 103,769.42				
Total # of Gallons Used - Wtr	17,523,270	13,670,406	17,267,450	17,839,757	22,025,102	25,149,608	22,589,371	23,897,785	19,077,701	0	0	0	179,040,450
Total # of Gallons Used - Wtr-Indian Cliffs	999,432	696,926	1,329,516	1,304,632	1,460,684	1,532,194	1,366,889	1,363,927	932,444				
Month Total-Indian Cliffs not included	16,523,838	12,973,480	15,937,934	16,535,125	20,564,418	23,617,414	21,222,482	22,533,858	18,145,257				

\$ Amount Billed	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	3,029.37	\$	3,029.37	
Average \$ Billed per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$	3,029.37	\$	3,029.37
# of Gallons Used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,080,300	\$	1,080,300	
Average # of Gallons per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1,080,300	\$	1,080,300	
Month Total # of Users	64	62	62	64	64	63	63	64	65	65	66	67	68	69	70	71	72	73	74	
Month Total \$ Amount Billed	\$ 6,038.10	\$ 6,205.62	\$ 7,579.05	\$ 9,377.10	\$ 12,322.48	\$ 10,660.93	\$ 11,513.49	\$ 10,323.11	\$ 9,166.15	\$ 9,015.61	\$ 8,936.96	\$ 11,016.29	\$ 112,154.89	\$	\$	\$	112,154.89	\$	112,154.89	
Month Total # of Gallons Used	1,432,200	1,489,700	1,880,800	2,413,600	3,266,800	2,809,600	3,000,700	2,691,100	2,310,700	2,284,300	2,237,400	3,027,500	28,854,400	\$	\$	\$	3,027,500	\$	28,854,400	
TWC Tax	\$ 30.19	\$ 31.03	\$ 37.90	\$ 46.89	\$ 61.61	\$ 53.30	\$ 57.57	\$ 51.62	\$ 45.83	\$ 45.08	\$ 44.68	\$ 55.08	\$ 560.77	\$	\$	\$	55.08	\$	560.77	

Sewer-Out-District

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	2007 Totals
Residential													
# of Users	1	1	1	1	1	1	1	1	1	1	1	1	12
\$ Amount Billed	\$ 68.71	\$ 38.57	\$ 64.51	\$ 84.35	\$ 103.75	\$ 138.19	\$ 102.88	\$ 58.84	\$ 61.46	\$ 50.12	\$ 38.78	\$ 33.77	\$ 843.93
Average \$ Billed per User	\$ 68.71	\$ 38.57	\$ 64.51	\$ 84.35	\$ 103.75	\$ 138.19	\$ 102.88	\$ 58.84	\$ 61.46	\$ 50.12	\$ 38.78	\$ 33.77	\$ 70.33
# of Gallons Used	10,400	11,700	23,600	32,700	41,600	57,400	41,200	21,000	22,200	17,000	11,800	9,500	300,100
Average # of Gallons per User	10,400	11,700	23,600	32,700	41,600	57,400	41,200	21,000	22,200	17,000	11,800	9,500	25,008
Commercial Small													
# of Users	4	4	4	4	5	4	4	4	4	4	4	4	49
\$ Amount Billed	\$ 655.15	\$ 637.88	\$ 637.88	\$ 637.88	\$ 1,559.02	\$ 637.88	\$ 637.88	\$ 637.88	\$ 652.95	\$ 637.88	\$ 637.88	\$ 637.88	\$ 8,608.04
Average \$ Billed per User	\$ 163.79	\$ 159.47	\$ 159.47	\$ 159.47	\$ 311.80	\$ 159.47	\$ 159.47	\$ 159.47	\$ 163.24	\$ 159.47	\$ 159.47	\$ 159.47	\$ 175.67
# of Gallons Used	21,200	8,600	8,600	4,300	246,500	8,600	8,300	10,000	18,300	8,900	11,600	6,700	357,600
Average # of Gallons per User	5,300	2,150	2,150	1,075	49,300	2,150	2,075	2,500	4,575	2,225	2,900	1,675	7,298
Commercial Large													
# of Users	1	1	1	1	1	1	1	1	1	1	1	1	12
\$ Amount Billed	\$ 612.02	\$ 592.34	\$ 556.26	\$ 628.42	\$ 674.34	\$ 628.42	\$ 785.86	\$ 762.90	\$ 684.18	\$ 726.82	\$ 759.62	\$ 680.90	\$ 8,092.08
Average \$ Billed per User	\$ 612.02	\$ 592.34	\$ 556.26	\$ 628.42	\$ 674.34	\$ 628.42	\$ 785.86	\$ 762.90	\$ 684.18	\$ 726.82	\$ 759.62	\$ 680.90	\$ 674.34
# of Gallons Used	58,000	52,000	41,000	63,000	77,000	63,000	111,000	104,000	80,000	93,000	111,000	79,000	924,000
Average # of Gallons per User	58,000	52,000	41,000	63,000	77,000	63,000	111,000	104,000	80,000	93,000	103,000	79,000	77,000
Month Total # of Users	6	6	6	6	7	6	6	6	6	6	6	6	73
Month Total \$ Amount Billed	\$ 1,335.88	\$ 1,268.79	\$ 1,258.65	\$ 1,350.65	\$ 2,337.11	\$ 1,404.49	\$ 1,526.62	\$ 1,459.62	\$ 1,398.59	\$ 1,414.82	\$ 1,436.28	\$ 1,352.55	\$ 17,544.05
Month Total # of Gallons Used	89,600	72,300	71,200	100,000	365,100	129,000	160,500	135,000	120,500	116,900	126,400	95,200	1,581,700
TWC Tax	\$ 6.68	\$ 6.34	\$ 6.29	\$ 6.75	\$ 11.89	\$ 7.02	\$ 7.63	\$ 7.30	\$ 6.99	\$ 7.07	\$ 7.18	\$ 6.76	\$ 87.72

Water-Cuadrilla Improvement Corporation

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	2007 Totals
Residential													
# of Users	53	52	52	51	51	50	50	51	52	52	52	52	618
\$ Amount Billed	\$ 1,288.02	\$ 1,477.93	\$ 1,546.02	\$ 1,772.66	\$ 1,828.84	\$ 2,047.00	\$ 1,784.35	\$ 1,934.10	\$ 1,582.10	\$ 1,607.59	\$ 1,421.66	\$ 1,280.76	\$ 19,571.03
Average \$ Billed per User	\$ 24.30	\$ 28.42	\$ 29.73	\$ 34.76	\$ 35.86	\$ 40.94	\$ 35.69	\$ 37.92	\$ 30.43	\$ 30.92	\$ 27.34	\$ 24.63	\$ 31.67
# of Gallons Used	254,200	362,500	386,200	496,000	517,000	583,600	500,300	541,900	424,600	426,900	339,100	265,200	5,097,500
Average # of Gallons per User	4,796	6,971	7,427	9,725	10,137	11,672	10,006	10,625	8,165	8,210	6,521	5,100	8,248
Commercial Small													
# of Users	0	0	0	0	0	0	0	0	0	0	0	0	0
\$ Amount Billed	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Average \$ Billed per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Gallons Used	0	0	0	0	0	0	0	0	0	0	0	0	0
Average # of Gallons per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Commercial Large													
# of Users	1	1	1	1	1	1	1	1	1	1	1	1	12
\$ Amount Billed	\$ 383.15	\$ 347.46	\$ 363.90	\$ 712.77	\$ 1,528.81	\$ 634.58	\$ 750.47	\$ 794.98	\$ 501.45	\$ 742.45	\$ 714.38	\$ 440.49	\$ 7,914.89
Average \$ Billed per User	\$ 383.15	\$ 347.46	\$ 363.90	\$ 712.77	\$ 1,528.81	\$ 634.58	\$ 750.47	\$ 794.98	\$ 501.45	\$ 742.45	\$ 714.38	\$ 440.49	\$ 659.57
# of Gallons Used	90,000	81,100	85,200	172,200	375,700	152,700	181,600	192,700	119,500	179,600	172,600	104,300	1,907,200
Average # of Gallons per User	90,000	81,100	85,200	172,200	375,700	152,700	181,600	192,700	119,500	179,600	172,600	104,300	158,933
Non-potable													
# of Users	0	0	0	0	0	0	0	0	0	0	0	0	0
\$ Amount Billed	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Average \$ Billed per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Gallons Used	0	0	0	0	0	0	0	0	0	0	0	0	0
Average # of Gallons per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Month Total # of Users	54	53	53	52	52	51	51	52	53	53	53	53	630
Month Total \$ Amount Billed	\$ 1,671.17	\$ 1,825.39	\$ 1,909.92	\$ 2,485.43	\$ 3,357.65	\$ 2,681.58	\$ 2,534.82	\$ 2,729.08	\$ 2,083.55	\$ 2,350.04	\$ 2,136.04	\$ 1,721.25	\$ 27,485.92
Month Total # of Gallons Used	344,200	443,600	471,400	668,200	892,700	736,300	681,900	734,600	544,100	606,500	511,700	369,500	7,004,700
TWC Tax	\$ 8.36	\$ 9.13	\$ 9.55	\$ 12.43	\$ 16.79	\$ 13.41	\$ 12.67	\$ 13.65	\$ 10.42	\$ 11.75	\$ 10.68	\$ 8.61	\$ 137.43

Sewer-Cuadrilla Improvement Corporation

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	2007 Totals
Residential													
# of Users	30	29	29	28	28	27	27	27	28	28	28	28	337
\$ Amount Billed	\$ 1,082.30	\$ 1,066.55	\$ 1,003.33	\$ 999.51	\$ 1,018.30	\$ 989.12	\$ 1,002.36	\$ 1,018.51	\$ 979.37	\$ 1,030.85	\$ 1,009.87	\$ 984.58	\$ 12,184.65
Average \$ Billed per User	\$ 36.08	\$ 36.78	\$ 34.60	\$ 35.70	\$ 36.37	\$ 36.63	\$ 37.12	\$ 37.72	\$ 34.98	\$ 36.82	\$ 36.07	\$ 35.16	\$ 36.16
# of Gallons Used	119,200	158,700	134,600	163,100	165,100	176,000	178,200	195,200	173,800	180,500	154,200	130,400	1,929,000

Average # of Gallons per User	3,973	5,472	4,641	5,825	5,896	6,519	6,600	7,230	6,207	6,446	5,507	4,657	5,724
Commercial Small													
# of Users	0	0	0	0	0	0	0	0	0	0	0	0	0
\$ Amount Billed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Average \$ Billed per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Gallons Used	0	0	0	0	0	0	0	0	0	0	0	0	0
Average # of Gallons per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Commercial Large													
# of Users	0	0	0	0	0	0	0	0	0	0	0	0	0
\$ Amount Billed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Average \$ Billed per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of Gallons Used	0	0	0	0	0	0	0	0	0	0	0	0	0
Average # of Gallons per User	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Month Total # of Users	30	29	29	28	28	27	27	27	28	28	28	28	337
Month Total \$ Amount Billed	\$ 1,082.30	\$ 1,066.55	\$ 1,003.33	\$ 999.51	\$ 1,018.30	\$ 989.12	\$ 1,002.36	\$ 1,018.51	\$ 979.37	\$ 1,030.85	\$ 1,009.87	\$ 984.58	\$ 12,184.65
Month Total # of Gallons Used	119,200	158,700	134,600	163,100	165,100	176,000	178,200	195,200	173,800	180,500	154,200	130,400	1,929,000
TWC Tax	\$ 5.41	\$ 5.33	\$ 5.02	\$ 5.00	\$ 5.09	\$ 4.95	\$ 5.01	\$ 5.09	\$ 4.90	\$ 5.15	\$ 5.05	\$ 4.92	\$ 60.92
	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	2007 Totals
Month Total # of Water Users	2168	2173	2184	2192	2185	2184	2180	2183	2181	2183	2179	2171	26163
Month Total # of Sewer Users	2013	2021	2032	2040	2032	2031	2027	2029	2026	2028	2023	2014	24316
Month Total \$ Water Billed	\$ 45,525.24	\$ 49,332.79	\$ 50,144.06	\$ 58,357.28	\$ 68,377.76	\$ 65,905.37	\$ 64,060.44	\$ 69,732.77	\$ 59,320.03	\$ 60,635.21	\$ 52,588.01	\$ 51,029.33	\$ 695,008.29
Month Total \$ Sewer Billed	\$ 57,262.40	\$ 59,237.56	\$ 58,261.04	\$ 61,747.63	\$ 67,179.60	\$ 65,971.53	\$ 64,956.55	\$ 70,000.66	\$ 63,898.79	\$ 64,776.72	\$ 59,420.15	\$ 57,376.28	\$ 750,088.91
Total # of Gallons Used - Water	15,406,513	17,841,400	18,084,202	22,216,705	26,806,106	26,894,006	25,254,808	28,647,515	22,551,827	23,266,338	18,572,512	17,020,319	262,562,251
Total # of Gallons Used - Sewer	13,411,313	15,854,600	15,221,602	18,158,905	21,848,906	22,119,606	20,791,208	24,312,315	19,195,127	19,837,638	15,410,712	13,424,819	219,386,751
Month Total TWC Tax - Water	\$ 227.63	\$ 246.66	\$ 250.72	\$ 291.79	\$ 341.89	\$ 329.53	\$ 320.30	\$ 348.66	\$ 296.60	\$ 303.18	\$ 262.94	\$ 255.15	\$ 3,475.04
Month Total TWC Tax - Sewer	\$ 286.31	\$ 296.19	\$ 291.31	\$ 308.74	\$ 335.90	\$ 329.86	\$ 324.78	\$ 350.00	\$ 319.49	\$ 323.88	\$ 297.10	\$ 286.88	\$ 3,750.44

Residential	Jan-08	Feb-08	Mar-08
# of Users	1904	1908	1904
\$ Amount Billed	\$ 33,044.93	\$ 30,822.37	\$ 32,032.49
Average \$ Billed per User	\$ 17.36	\$ 16.15	\$ 16.82
# of Gallons Used	13,386,900	11,741,600	12,815,700
Average # of Gallons per User	7,031	6,154	6,731
Commercial Small			
# of Users	127	127	127
\$ Amount Billed	\$ 4,037.37	\$ 3,940.81	\$ 3,816.67
Average \$ Billed per User	\$ 31.79	\$ 31.03	\$ 30.05
# of Gallons Used	1,184,513	1,101,414	1,081,811
Average # of Gallons per User	9,327	8,673	8,518
Commercial Large			
# of Users	26	26	26
\$ Amount Billed	\$ 7,614.83	\$ 7,839.52	\$ 7,080.45
Average \$ Billed per User	\$ 292.88	\$ 301.52	\$ 272.33
# of Gallons Used	2,383,200	2,471,700	2,204,600
Average # of Gallons per User	91,662	95,065	84,792
Month Total # of Users	2057	2061	2057
Month Total \$ Amount Billed	\$ 44,697.13	\$ 42,602.70	\$ 42,929.61
Month Total # of Gallons Used	16,954,613	15,314,714	16,102,111
TWC Tax	\$ 223.49	\$ 213.01	\$ 214.65

Residential	Jan-08	Feb-08	Mar-08
# of Users	1854	1856	1853
\$ Amount Billed	\$ 44,360.97	\$ 42,956.52	\$ 43,468.68
Average \$ Billed per User	\$ 23.93	\$ 23.14	\$ 23.46
# of Gallons Used	13,134,000	11,457,300	12,440,200
Average # of Gallons per User	7,084	6,173	6,714
Commercial Small			
# of Users	116	115	116
\$ Amount Billed	\$ 6,076.07	\$ 6,190.37	\$ 6,265.14
Average \$ Billed per User	\$ 52.38	\$ 53.83	\$ 54.01
# of Gallons Used	1,056,113	983,414	964,511
Average # of Gallons per User	9,104	8,551	8,315
Commercial Large			
# of Users	17	17	17
\$ Amount Billed	\$ 9,740.63	\$ 9,501.80	\$ 8,949.45
Average \$ Billed per User	\$ 572.98	\$ 558.93	\$ 526.44
# of Gallons Used	2,196,300	2,089,200	1,841,500
Average # of Gallons per User	129,194	122,894	108,324
Month Total # of Users	1987	1988	1986
Month Total \$ Amount Billed	\$ 60,177.67	\$ 58,648.69	\$ 58,683.27
Month Total # of Gallons Used	16,386,413	14,529,914	15,246,211

TWC Tax						
	\$	300.89	\$	293.24	\$	293.42
Residential						
		Jan-08		Feb-08		Mar-08
# of Users		47		48		48
\$ Amount Billed	\$	1,046.13	\$	1,282.63	\$	1,117.96
Average \$ Billed per User	\$	22.26	\$	26.72	\$	23.29
# of Gallons Used		189,500		254,700		221,200
Average # of Gallons per User		4,032		5,306		4,608
Commercial Small						
# of Users		7		7		7
\$ Amount Billed	\$	412.16	\$	287.89	\$	288.44
Average \$ Billed per User	\$	58.88	\$	41.13	\$	41.21
# of Gallons Used		74,800		30,800		31,200
Average # of Gallons per User		10,686		4,400		4,457
Commercial Large						
# of Users		11		11		11
\$ Amount Billed	\$	7,292.75	\$	6,872.24	\$	7,541.97
Average \$ Billed per User	\$	662.98	\$	624.75	\$	685.63
# of Gallons Used		1,877,200		1,764,500		1,961,200
Average # of Gallons per User		170,655		160,409		178,291
Non-potable						
# of Users		1		1		1
\$ Amount Billed	\$	2,728.98	\$	1,525.06	\$	4,473.09
Average \$ Billed per User	\$	2,728.98	\$	1,525.06	\$	4,473.09
# of Gallons Used		928,500		516,200		1,405,100
Average # of Gallons per User		928,500		516,200		1,405,100
Month Total # of Users		66		67		67
Month Total \$ Amount Billed	\$	11,480.02	\$	9,967.82	\$	13,421.46
Month Total # of Gallons Used		3,070,000		2,566,200		3,618,700
TWC Tax	\$	57.40	\$	49.84	\$	67.11

Residential						
		Jan-08		Feb-08		Mar-08
# of Users		1		1		1
\$ Amount Billed	\$	35.61	\$	50.14	\$	39.47
Average \$ Billed per User	\$	35.61	\$	50.14	\$	39.47
# of Gallons Used		9,700		16,100		11,400
Average # of Gallons per User		9,700		16,100		11,400
Commercial Small						
# of Users		4		4		4
\$ Amount Billed	\$	774.33	\$	663.18	\$	663.18
Average \$ Billed per User	\$	193.58	\$	165.80	\$	165.80
# of Gallons Used		45,100		6,000		4,800
Average # of Gallons per User		11,275		1,500		1,200
Commercial Large						
# of Users		1		1		1

\$ Amount Billed	\$	709.35	\$	688.83	\$	699.09
Average \$ Billed per User	\$	709.35	\$	688.83	\$	699.09
# of Gallons Used		79,000		73,000		76,000
Average # of Gallons per User		79,000		73,000		76,000
Month Total # of Users		6		6		6
Month Total \$ Amount Billed	\$	1,519.29	\$	1,402.15	\$	1,401.74
Month Total # of Gallons Used		133,800		95,100		92,200
TWC Tax	\$	7.60	\$	7.01	\$	7.01

		Jan-08		Feb-08		Mar-08
Residential						
# of Users		52		52		52
\$ Amount Billed	\$	1,795.87	\$	1,392.61	\$	1,519.55
Average \$ Billed per User	\$	34.54	\$	26.78	\$	29.22
# of Gallons Used		422,500		294,400		359,000
Average # of Gallons per User		8,125		5,662		6,904
Commercial Small						
# of Users		0		0		0
\$ Amount Billed	\$	-	\$	-	\$	-
Average \$ Billed per User		#DIV/0!		#DIV/0!		#DIV/0!
# of Gallons Used		0		0		0
Average # of Gallons per User		#DIV/0!		#DIV/0!		#DIV/0!
Commercial Large						
# of Users		1		1		0
\$ Amount Billed	\$	77.74	\$	77.74	\$	-
Average \$ Billed per User	\$	77.74	\$	77.74		#DIV/0!
# of Gallons Used		0		0		0
Average # of Gallons per User		0		0		#DIV/0!
Non-potable						
# of Users		0		0		0
\$ Amount Billed	\$	-	\$	-	\$	-
Average \$ Billed per User		#DIV/0!		#DIV/0!		#DIV/0!
# of Gallons Used		0		0		0
Average # of Gallons per User		#DIV/0!		#DIV/0!		#DIV/0!
Month Total # of Users		53		53		52
Month Total \$ Amount Billed	\$	1,873.61	\$	1,470.35	\$	1,519.55
Month Total # of Gallons Used		422,500		294,400		359,000
TWC Tax	\$	9.37	\$	7.35	\$	7.60

		Jan-08		Feb-08		Mar-08
Residential						
# of Users		28		28		26
\$ Amount Billed	\$	1,100.17	\$	995.66	\$	952.48
Average \$ Billed per User	\$	39.29	\$	35.56	\$	36.63
# of Gallons Used		177,600		119,800		130,500
Average # of Gallons per User		6,343		4,279		5,019
Commercial Small						

# of Users	0	0	0
\$ Amount Billed	\$ -	\$ -	\$ -
Average \$ Billed per User	#DIV/0!	#DIV/0!	#DIV/0!
# of Gallons Used	0	0	0
Average # of Gallons per User	#DIV/0!	#DIV/0!	#DIV/0!
Commercial Large			
# of Users	0	0	0
\$ Amount Billed	\$ -	\$ -	\$ -
Average \$ Billed per User	#DIV/0!	#DIV/0!	#DIV/0!
# of Gallons Used	0	0	0
Average # of Gallons per User	#DIV/0!	#DIV/0!	#DIV/0!
Month Total # of Users	28	28	26
Month Total \$ Amount Billed	\$ 1,100.17	\$ 995.66	\$ 952.48
Month Total # of Gallons Used	177,600	119,800	130,500
TWC Tax	\$ 5.50	\$ 4.98	\$ 4.76

	Jan-08	Feb-08	Mar-08
Month Total # of Water Users	2176	2181	2176
Month Total # of Sewer Users	2021	2022	2018
Month Total \$ Water Billed	\$ 58,050.76	\$ 54,040.87	\$ 57,870.62
Month Total \$ Sewer Billed	\$ 62,797.13	\$ 61,046.50	\$ 61,037.49
Total # of Gallons Used - Water	20,447,113	18,175,314	20,079,811
Total # of Gallons Used - Sewer	16,697,813	14,744,814	15,468,911
Month Total TWC Tax - Water	\$ 290.25	\$ 270.20	\$ 289.35
Month Total TWC Tax - Sewer	\$ 313.99	\$ 305.23	\$ 305.19

Water-In-District

Apr-08	May-08	Jun-08	Jul-08	Aug-08
1912	1917	1916	1910	1910
\$ 36,865.64	\$ 35,416.65	\$ 41,650.30	\$ 39,704.98	\$ 35,167.66
\$ 19.28	\$ 18.48	\$ 21.74	\$ 20.79	\$ 18.41
16,393,700	15,453,000	19,809,460	18,325,100	14,964,000
8,574	8,061	10,339	9,594	7,835
126	127	127	128	128
\$ 4,050.38	\$ 4,068.64	\$ 4,950.59	\$ 4,429.08	\$ 4,716.53
\$ 32.15	\$ 32.04	\$ 38.98	\$ 34.60	\$ 36.85
1,254,217	1,269,672	1,619,816	1,391,610	1,420,006
9,954	9,997	12,754	10,872	11,094
27	28	29	27	27
\$ 9,456.89	\$ 11,458.40	\$ 13,990.16	\$ 9,016.62	\$ 7,861.64
\$ 350.26	\$ 409.23	\$ 482.42	\$ 333.95	\$ 291.17
3,059,600	3,600,800	4,268,500	2,903,100	2,482,600
113,319	128,600	147,190	107,522	91,948
2065	2072	2072	2065	2065
\$ 50,372.91	\$ 50,943.69	\$ 60,591.05	\$ 53,150.68	\$ 47,745.83
20,707,517	20,323,472	25,697,776	22,619,810	18,866,606
\$ 251.86	\$ 254.72	\$ 302.96	\$ 265.75	\$ 238.73

Sewer-In-District

Apr-08	May-08	Jun-08	Jul-08	Aug-08
1861	1866	1866	1859	1859
\$ 46,709.10	\$ 45,889.90	\$ 50,174.32	\$ 48,722.12	\$ 45,638.59
\$ 25.10	\$ 24.59	\$ 26.89	\$ 26.21	\$ 24.55
15,851,100	15,017,000	19,117,560	17,715,400	14,511,300
8,518	8,048	10,245	9,530	7,806
115	115	115	115	115
\$ 6,079.69	\$ 5,954.82	\$ 6,850.22	\$ 6,412.00	\$ 6,610.59
\$ 52.87	\$ 51.78	\$ 59.57	\$ 55.76	\$ 57.48
1,123,017	1,083,172	1,499,716	1,262,010	1,304,506
9,765	9,419	13,041	10,974	11,344
18	18	19	18	18
\$ 10,036.27	\$ 10,730.51	\$ 11,072.47	\$ 10,507.40	\$ 10,144.16
\$ 557.57	\$ 596.14	\$ 582.76	\$ 583.74	\$ 563.56
2,317,500	2,616,900	2,642,300	2,410,100	2,247,600
128,750	145,383	139,068	133,894	124,867
1994	1999	2000	1992	1992
\$ 62,825.06	\$ 62,575.23	\$ 68,097.01	\$ 65,641.52	\$ 62,393.34
19,291,617	18,717,072	23,259,576	21,387,510	18,063,406

\$ 314.13 \$ 312.88 \$ 340.49 \$ 328.21 \$ 311.97

Water-Out-District

Apr-08		May-08		Jun-08		Jul-08		Aug-08	
	47		47		47		47		48
\$	1,227.29	\$	1,369.48	\$	1,488.94	\$	1,270.44	\$	1,167.89
\$	26.11	\$	29.14	\$	31.68	\$	27.03	\$	24.33
	286,900		335,600		400,100		306,800		243,800
	6,104		7,140		8,513		6,528		5,079
	7		8		9		9		9
\$	298.37	\$	385.56	\$	696.19	\$	416.62	\$	372.94
\$	42.62	\$	48.20	\$	77.35	\$	46.29	\$	41.44
	33,000		57,500		121,800		43,300		29,000
	4,714		7,188		13,533		4,811		3,222
	11		11		11		11		11
\$	11,014.15	\$	9,333.29	\$	10,441.59	\$	11,666.90	\$	8,046.88
\$	1,001.29	\$	848.48	\$	949.24	\$	1,060.63	\$	731.53
	2,877,000		2,424,700		2,733,000		3,051,100		2,101,900
	261,545		220,427		248,455		277,373		191,082
	1		1		1		1		2
\$	3,408.48	\$	2,122.50	\$	1,049.69	\$	500.44	\$	514.88
\$	3,408.48	\$	2,122.50	\$	1,049.69	\$	500.44	\$	257.44
	1,124,200		720,800		353,400		165,300		169,100
	1,124,200		720,800		353,400		165,300		84,550
	66		67		68		68		70
\$	15,948.29	\$	13,210.83	\$	13,676.41	\$	13,854.40	\$	10,102.59
	4,321,100		3,538,600		3,608,300		3,566,500		2,543,800
\$	79.74	\$	66.05	\$	68.38	\$	69.27	\$	50.51

Sewer-Out-District

Apr-08		May-08		Jun-08		Jul-08		Aug-08	
	1		1		1		1		1
\$	47.87	\$	59.00	\$	40.84	\$	44.24	\$	44.47
\$	47.87	\$	59.00	\$	40.84	\$	44.24	\$	44.47
	15,100		20,000		12,000		13,500		13,600
	15,100		20,000		12,000		13,500		13,600
	4		4		4		4		4
\$	663.18	\$	663.18	\$	663.18	\$	663.18	\$	663.18
\$	165.80	\$	165.80	\$	165.80	\$	165.80	\$	165.80
	5,900		5,800		8,200		6,100		4,100
	1,475		1,450		2,050		1,525		1,025
	1		1		1		1		1

\$	685.41	\$	661.47	\$	668.31	\$	740.13	\$	808.53
\$	685.41	\$	661.47	\$	668.31	\$	740.13	\$	808.53
	72,000		65,000		67,000		88,000		108,000
	72,000		65,000		67,000		88,000		108,000
	6		6		6		6		6
\$	1,396.46	\$	1,383.65	\$	1,372.33	\$	1,447.55	\$	1,516.18
	93,000		90,800		87,200		107,600		125,700
\$	6.98	\$	6.92	\$	6.86	\$	7.24	\$	7.58

Water-Cuadrilla Improvement Corporation

	Apr-08	May-08	Jun-08	Jul-08	Aug-08
	52	52	52	52	52
\$	1,796.00	\$ 1,870.68	\$ 2,289.28	\$ 1,861.19	\$ 1,511.84
\$	34.54	\$ 35.97	\$ 44.02	\$ 35.79	\$ 29.07
	459,700	474,500	633,300	503,900	359,700
	8,840	9,125	12,179	9,690	6,917
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	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	52	52	52	52	52
\$	1,796.00	\$ 1,870.68	\$ 2,289.28	\$ 1,861.19	\$ 1,511.84
	459,700	474,500	633,300	503,900	359,700
\$	8.98	\$ 9.35	\$ 11.45	\$ 9.31	\$ 7.56

Sewer-Cuadrilla Improvement Corporation

	Apr-08	May-08	Jun-08	Jul-08	Aug-08
	27	27	27	27	27
\$	970.77	\$ 1,005.23	\$ 1,083.55	\$ 1,082.80	\$ 1,039.38
\$	35.95	\$ 37.23	\$ 40.13	\$ 40.10	\$ 38.50
	144,400	147,600	211,800	198,100	169,600
	5,348	5,467	7,844	7,337	6,281

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\$	-	\$	-	\$	-	\$	-	\$	-
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	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
	0		0		0		0		0
\$	-	\$	-	\$	-	\$	-	\$	-
	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
	0		0		0		0		0
	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
	27		27		27		27		27
\$	970.77	\$	1,005.23	\$	1,083.55	\$	1,082.80	\$	1,039.38
	144,400		147,600		211,800		198,100		169,600
\$	4.85	\$	5.03	\$	5.42	\$	5.41	\$	5.20

	Apr-08		May-08		Jun-08		Jul-08		Aug-08
	2183		2191		2192		2185		2187
	2027		2032		2033		2025		2025
\$	68,117.20	\$	66,025.20	\$	76,556.74	\$	68,866.27	\$	59,360.26
\$	65,192.29	\$	64,964.11	\$	70,552.89	\$	68,171.87	\$	64,948.90
	25,488,317		24,336,572		29,939,376		26,690,210		21,770,106
	19,529,017		18,955,472		23,558,576		21,693,210		18,358,706
\$	340.59	\$	330.13	\$	382.78	\$	344.33	\$	296.80
\$	325.96	\$	324.82	\$	352.76	\$	340.86	\$	324.74

	Sep-08		Oct-08		Nov-08		Dec-08		2008 Totals
	1908		1898		1894		1893		22874
\$	32,555.87	\$	33,458.26	\$	29,554.33	\$	33,018.60	\$	413,292.08
\$	17.06	\$	17.63	\$	15.60	\$	17.44	\$	18.07
	13,136,900		13,957,400		10,683,600		13,533,600		174,200,960
	6,885		7,354		5,641		7,149		7,616
	128		127		126		126		1524
\$	3,960.00	\$	4,278.35	\$	3,710.12	\$	4,440.92	\$	50,399.46
\$	30.94	\$	33.69	\$	29.45	\$	35.25		33
	1,169,905		1,319,707		1,016,705		1,326,407		15,155,783
	9,140		10,391		8,069		10,527		9,945
	26		26		26		26		320
\$	7,921.31	\$	8,813.03	\$	6,326.01	\$	7,472.05	\$	104,850.91
\$	304.67	\$	338.96	\$	243.31	\$	287.39		328
	2,497,800		2,811,000		1,941,900		2,333,500		32,958,300
	96,069		108,115		74,688		89,750		102,995
	2062		2051		2046		2045		24718
\$	44,437.18	\$	46,549.64	\$	39,590.46	\$	44,931.57	\$	568,542.45
	16,804,605		18,088,107		13,642,205		17,193,507		222,315,043
\$	222.19	\$	232.75	\$	197.95	\$	224.66	\$	2,842.71

	Sep-08		Oct-08		Nov-08		Dec-08		2008 Totals
	1857		1849		1845		1844		22269
\$	43,962.94	\$	44,366.51	\$	42,288.29	\$	44,187.71	\$	542,725.65
\$	23.67	\$	23.99	\$	22.92	\$	23.96	\$	24.37
	12,847,300		13,635,700		10,464,700		13,282,200		169,473,760
	6,918		7,375		5,672		7,203		7,610
	115		115		114		114		1380
\$	6,058.54	\$	6,288.32	\$	5,790.50	\$	6,343.61	\$	74,919.87
\$	52.68	\$	54.68	\$	50.79	\$	55.65	\$	54.29
	1,064,605		1,195,907		921,705		1,201,807		13,660,483
	9,257		10,399		8,085		10,542		9,899
	17		17		17		17		210
\$	9,869.53	\$	10,146.50	\$	8,596.22	\$	9,501.12	\$	118,796.06
\$	580.56	\$	596.85	\$	505.66	\$	558.89	\$	565.70
	2,254,100		2,378,000		1,679,700		2,085,700		26,758,900
	132,594		139,882		98,806		122,688		127,423
	1989		1981		1976		1975		23859
\$	59,891.01	\$	60,801.33	\$	56,675.01	\$	60,032.44	\$	736,441.58
	16,166,005		17,209,607		13,066,105		16,569,707		209,893,143

\$ 299.46 \$ 304.01 \$ 283.38 \$ 300.16 \$ 3,682.21

	Sep-08	Oct-08	Nov-08	Dec-08	2008 Totals
	49	49	49	48	574
\$	1,098.79	\$ 1,100.33	\$ 987.36	\$ 1,081.22	\$ 14,238.46
\$	22.42	\$ 22.46	\$ 20.15	\$ 22.53	\$ 24.81
	194,700	202,300	141,800	191,800	2,969,200
	3,973	4,129	2,894	3,996	5,173
	11	11	11	11	107
\$	535.31	\$ 5,623.75	\$ 2,353.56	\$ 1,252.62	\$ 12,923.41
\$	48.66	\$ 511.25	\$ 213.96	\$ 113.87	\$ 120.78
	83,800	1,258,600	502,500	256,000	2,522,300
	7,618	114,418	45,682	23,273	23,573
	14	14	14	14	144
\$	6,780.03	\$ 8,027.00	\$ 6,686.28	\$ 9,225.30	\$ 102,928.38
\$	484.29	\$ 573.36	\$ 477.59	\$ 658.95	\$ 714.78
	1,754,600	2,073,100	1,715,300	2,405,100	26,738,700
	125,329	148,079	122,521	171,793	185,685
	2	2	2	2	17
\$	633.88	\$ 3,908.94	\$ 2,943.76	\$ 321.95	\$ 24,131.65
\$	316.94	\$ 1,954.47	\$ 1,471.88	\$ 160.98	\$ 1,419.51
	170,700	921,800	1,064,600	117,500	7,657,200
	85,350	460,900	532,300	58,750	450,424
	76	76	76	75	842
\$	9,048.01	\$ 18,660.02	\$ 12,970.96	\$ 11,881.09	\$ 154,221.90
	2,203,800	4,455,800	3,424,200	2,970,400	39,887,400
\$	45.24	\$ 93.30	\$ 64.85	\$ 59.41	\$ 771.11

	Sep-08	Oct-08	Nov-08	Dec-08	2008 Totals
	1	1	1	1	12
\$	32.89	\$ 61.72	\$ 57.18	\$ 90.09	\$ 603.52
\$	32.89	\$ 61.72	\$ 57.18	\$ 90.09	\$ 50.29
	8,300	21,200	19,200	33,700	193,800
	8,300	21,200	19,200	33,700	16,150
	4	4	4	2	46
\$	663.18	\$ 268.05	\$ 259.92	\$ 1,253.86	\$ 7,861.60
\$	165.80	\$ 67.01	\$ 64.98	\$ 626.93	\$ 170.90
	7,900	14,100	4,300	109,800	222,100
	1,975	3,525	1,075	54,900	4,828
	2	2	2		14

\$	885.51	\$	1,222.05	\$	1,257.62	\$	9,026.30
\$	442.76	\$	611.03	\$	628.81	#DIV/0!	\$ 644.74
	95,000		92,000		110,900		925,900
	47,500		46,000		55,450	#DIV/0!	66,136
	7		7		7	3	72
\$	1,581.58	\$	1,551.82	\$	1,574.72	\$	1,343.95
	111,200		127,300		134,400		143,500
\$	7.91	\$	7.76	\$	7.87	\$	6.72

	Sep-08	Oct-08	Nov-08	Dec-08	2008 Totals
	52	52	51	51	622
\$	1,392.47	\$ 1,657.03	\$ 1,312.20	\$ 1,382.18	\$ 19,780.90
\$	26.78	\$ 31.87	\$ 25.73	\$ 27.10	\$ 31.80
	301,000	407,500	255,900	300,500	4,771,900
	5,788	7,837	5,018	5,892	7,672
	0	0	0	0	0
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	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
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\$	-	\$ -	\$ -	\$ -	\$ 155.48
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	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
	0	0	0	0	0
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	0	0	0	0	0
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	52	52	51	51	624
\$	1,392.47	\$ 1,657.03	\$ 1,312.20	\$ 1,382.18	\$ 19,936.38
	301,000	407,500	255,900	300,500	4,771,900
\$	6.96	\$ 8.29	\$ 6.56	\$ 6.91	\$ 99.68

	Sep-08	Oct-08	Nov-08	Dec-08	2008 Totals
	27	27	26	26	323
\$	1,016.52	\$ 1,002.23	\$ 941.44	\$ 962.28	\$ 12,152.51
\$	37.65	\$ 37.12	\$ 36.21	\$ 37.01	\$ 37.62
	142,800	147,400	102,800	140,900	1,833,300
	5,289	5,459	3,954	5,419	5,676

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	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
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	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	27	27	26	26	323
\$	1,016.52	\$ 1,002.23	\$ 941.44	\$ 962.28	\$ 12,152.51
	142,800	147,400	102,800	140,900	1,833,300
\$	5.08	\$ 5.01	\$ 4.71	\$ 4.81	\$ 60.76

	Sep-08	Oct-08	Nov-08	Dec-08	2008 Totals
	2190	2179	2173	2171	26184
	2023	2015	2009	2004	24254
\$	54,877.66	\$ 66,866.69	\$ 53,873.62	\$ 58,194.84	\$ 742,700.73
\$	62,489.11	\$ 63,355.38	\$ 59,191.17	\$ 62,338.67	\$ 766,085.51
	19,309,405	22,951,407	17,322,305	20,464,407	266,974,343
	16,420,005	17,484,307	13,303,305	16,854,107	213,068,243
\$	274.39	\$ 334.33	\$ 269.37	\$ 290.97	\$ 3,713.50
\$	312.45	\$ 316.78	\$ 295.96	\$ 311.69	\$ 3,830.43

Residential	Jan-09	Feb-09	Mar-09
# of Users	1901	1910	1913
\$ Amount Billed	\$ 31,744.81	\$ 31,739.46	\$ 33,920.88
Average \$ Billed per User	\$ 16.70	\$ 16.62	\$ 17.73
# of Gallons Used	11,636,100	11,558,147	13,332,672
Average # of Gallons per User	6,121	6,051	6,970
Commercial Small			
# of Users	124	125	124
\$ Amount Billed	\$ 3,794.85	\$ 3,751.34	\$ 4,233.82
Average \$ Billed per User	\$ 30.60	\$ 30.01	\$ 34.14
# of Gallons Used	1,046,007	1,016,107	1,183,106
Average # of Gallons per User	8,436	8,129	9,541
Commercial Large			
# of Users	26	26	26
\$ Amount Billed	\$ 6,719.95	\$ 8,349.35	\$ 6,612.77
Average \$ Billed per User	\$ 258.46	\$ 321.13	\$ 254.34
# of Gallons Used	1,971,400	2,524,300	1,958,700
Average # of Gallons per User	75,823	97,088	75,335
Month Total # of Users	2051	2061	2063
Month Total \$ Amount Billed	\$ 42,259.61	\$ 43,840.15	\$ 44,767.47
Month Total # of Gallons Used	14,653,507	15,098,554	16,474,478
TWC Tax	\$ 211.30	\$ 219.20	\$ 223.84

Residential	Jan-09	Feb-09	Mar-09
# of Users	1848	1856	1860
\$ Amount Billed	\$ 42,416.77	\$ 44,569.18	\$ 45,689.62
Average \$ Billed per User	\$ 22.95	\$ 24.01	\$ 24.56
# of Gallons Used	11,263,000	11,302,547	12,963,772
Average # of Gallons per User	6,095	6,090	6,970
Commercial Small			
# of Users	113	113	114
\$ Amount Billed	\$ 5,062.40	\$ 5,869.67	\$ 6,361.06
Average \$ Billed per User	\$ 44.80	\$ 51.94	\$ 55.80
# of Gallons Used	927,507	903,307	1,075,206
Average # of Gallons per User	8,208	7,994	9,432
Commercial Large			
# of Users	17	17	17
\$ Amount Billed	\$ 5,364.01	\$ 9,566.14	\$ 9,146.19
Average \$ Billed per User	\$ 315.53	\$ 562.71	\$ 538.01
# of Gallons Used	1,629,500	1,952,400	1,771,600
Average # of Gallons per User	95,853	114,847	104,212
Month Total # of Users	1978	1986	1991
Month Total \$ Amount Billed	\$ 52,843.18	\$ 60,004.99	\$ 61,196.87
Month Total # of Gallons Used	13,820,007	14,158,254	15,810,578

TWC Tax \$ 264.22 \$ 300.02 \$ 305.98

Residential	Jan-09	Feb-09	Mar-09
# of Users	48	48	48
\$ Amount Billed	\$ 1,021.19	\$ 987.94	\$ 989.01
Average \$ Billed per User	\$ 21.27	\$ 20.58	\$ 20.60
# of Gallons Used	142,600	120,800	146,100
Average # of Gallons per User	2,971	2,517	3,044
Commercial Small			
# of Users	11	11	11
\$ Amount Billed	\$ 1,513.21	\$ 1,342.85	\$ 2,213.53
Average \$ Billed per User	\$ 137.56	\$ 122.08	\$ 201.23
# of Gallons Used	297,800	275,000	470,800
Average # of Gallons per User	27,073	25,000	42,800
Commercial Large			
# of Users	14	14	14
\$ Amount Billed	\$ 6,637.39	\$ 7,159.07	\$ 7,954.67
Average \$ Billed per User	\$ 474.10	\$ 511.36	\$ 568.19
# of Gallons Used	1,676,800	1,815,800	2,024,700
Average # of Gallons per User	119,771	129,700	144,621
Non-potable			
# of Users	1	1	2
\$ Amount Billed	\$ 67.62	\$ 74.24	\$ 8.00
Average \$ Billed per User	\$ 67.62	\$ 74.24	\$ 4.00
# of Gallons Used	24,500	26,900	2,900
Average # of Gallons per User	24,500	26,900	1,450
Month Total # of Users			
	74	74	75
Month Total \$ Amount Billed			
	\$ 9,239.41	\$ 9,564.10	\$ 11,165.21
Month Total # of Gallons Used			
	2,141,700	2,238,500	2,644,500
TWC Tax			
	\$ 46.20	\$ 47.82	\$ 55.83

Residential	Jan-09	Feb-09	Mar-09
# of Users	1	1	1
\$ Amount Billed	\$ 34.26	\$ 34.26	\$ 34.26
Average \$ Billed per User	\$ 34.26	\$ 34.26	\$ 34.26
# of Gallons Used	6,700	6,100	8,500
Average # of Gallons per User	6,700	6,100	8,500
Commercial Small			
# of Users	4	4	4
\$ Amount Billed	\$ 269.28	\$ 332.97	\$ 269.28
Average \$ Billed per User	\$ 67.32	\$ 83.24	\$ 67.32
# of Gallons Used	7,200	34,300	6,700
Average # of Gallons per User	1,800	8,575	1,675
Commercial Large			
# of Users	2	2	2

\$ Amount Billed	\$	1,395.10	\$	1,580.58	\$	1,499.77
Average \$ Billed per User	\$	697.55	\$	790.29	\$	749.89
# of Gallons Used		192,800		187,000		164,300
Average # of Gallons per User		96,400		93,500		82,150
Month Total # of Users		7		7		7
Month Total \$ Amount Billed	\$	1,698.64	\$	1,947.81	\$	1,803.31
Month Total # of Gallons Used		206,700		227,400		179,500
TWC Tax	\$	8.49	\$	9.74	\$	9.02

		Jan-09		Feb-09		Mar-09
Residential						
# of Users		51		51		52
\$ Amount Billed	\$	1,445.68	\$	1,566.61	\$	1,684.36
Average \$ Billed per User	\$	28.35	\$	30.72	\$	32.39
# of Gallons Used		296,300		345,300		380,600
Average # of Gallons per User		5,810		6,771		7,319
Commercial Small						
# of Users		0		0		0
\$ Amount Billed	\$	-	\$	-	\$	-
Average \$ Billed per User		#DIV/0!		#DIV/0!		#DIV/0!
# of Gallons Used		0		0		0
Average # of Gallons per User		#DIV/0!		#DIV/0!		#DIV/0!
Commercial Large						
# of Users		0		0		0
\$ Amount Billed	\$	-	\$	-	\$	-
Average \$ Billed per User		#DIV/0!		#DIV/0!		#DIV/0!
# of Gallons Used		0		0		0
Average # of Gallons per User		#DIV/0!		#DIV/0!		#DIV/0!
Non-potable						
# of Users		0		0		0
\$ Amount Billed	\$	-	\$	-	\$	-
Average \$ Billed per User		#DIV/0!		#DIV/0!		#DIV/0!
# of Gallons Used		0		0		0
Average # of Gallons per User		#DIV/0!		#DIV/0!		#DIV/0!
Month Total # of Users		51		51		52
Month Total \$ Amount Billed	\$	1,445.68	\$	1,566.61	\$	1,684.36
Month Total # of Gallons Used		296,300		345,300		380,600
TWC Tax	\$	7.23	\$	7.83	\$	8.42

		Jan-09		Feb-09		Mar-09
Residential						
# of Users		26		26		27
\$ Amount Billed	\$	979.94	\$	995.87	\$	1,047.65
Average \$ Billed per User	\$	37.69	\$	38.30	\$	38.80
# of Gallons Used		118,100		122,700		132,900
Average # of Gallons per User		4,542		4,719		4,922
Commercial Small						

# of Users		0		0		0
\$ Amount Billed	\$	-	\$	-	\$	-
Average \$ Billed per User		#DIV/0!		#DIV/0!		#DIV/0!
# of Gallons Used		0		0		0
Average # of Gallons per User		#DIV/0!		#DIV/0!		#DIV/0!
Commercial Large						
# of Users		0		0		0
\$ Amount Billed	\$	-	\$	-	\$	-
Average \$ Billed per User		#DIV/0!		#DIV/0!		#DIV/0!
# of Gallons Used		0		0		0
Average # of Gallons per User		#DIV/0!		#DIV/0!		#DIV/0!
Month Total # of Users		26		26		27
Month Total \$ Amount Billed	\$	979.94	\$	995.87	\$	1,047.65
Month Total # of Gallons Used		118,100		122,700		132,900
TWC Tax	\$	4.90	\$	4.98	\$	5.24

	Jan-09	Feb-09	Mar-09
Month Total # of Water Users	2176	2186	2190
Month Total # of Sewer Users	2011	2019	2025
Month Total \$ Water Billed	\$ 52,944.70	\$ 54,970.86	\$ 57,617.04
Month Total \$ Sewer Billed	\$ 55,521.76	\$ 62,948.67	\$ 64,047.83
Total # of Gallons Used - Water	17,091,507	17,682,354	19,499,578
Total # of Gallons Used - Sewer	14,144,807	14,508,354	16,122,978
Month Total TWC Tax - Water	\$ 264.72	\$ 274.85	\$ 288.09
Month Total TWC Tax - Sewer	\$ 277.61	\$ 314.74	\$ 320.24

Water-In-District

Apr-09	May-09	Jun-09	Jul-09	Aug-09
1916	1917	1917	1922	1924
\$ 38,038.72	\$ 38,524.36	\$ 40,035.08	\$ 46,986.31	\$ 40,682.03
\$ 19.85	\$ 20.10	\$ 20.88	\$ 24.45	\$ 21.14
16,366,471	16,657,313	17,625,000	21,989,900	18,070,900
8,542	8,689	9,194	11,441	9,392
124	124	123	124	124
\$ 4,408.23	\$ 4,186.32	\$ 4,152.24	\$ 4,688.70	\$ 4,424.17
\$ 35.55	\$ 33.76	\$ 33.76	\$ 37.81	\$ 35.68
1,306,512	1,233,619	1,223,400	1,472,200	1,349,900
10,536	9,949	9,946	11,873	10,886
26	27	27	27	27
\$ 10,042.29	\$ 10,677.33	\$ 10,052.87	\$ 11,998.96	\$ 10,915.80
\$ 386.24	\$ 395.46	\$ 372.33	\$ 444.41	\$ 404.29
3,094,200	3,320,100	3,079,400	3,602,400	3,307,200
119,008	122,967	114,052	133,422	122,489
2066	2068	2067	2073	2075
\$ 52,489.24	\$ 53,388.01	\$ 54,240.19	\$ 63,673.97	\$ 56,022.00
20,767,183	21,211,032	21,927,800	27,064,500	22,728,000
\$ 262.45	\$ 266.94	\$ 271.20	\$ 318.37	\$ 280.11

Sewer-In-District

Apr-09	May-09	Jun-09	Jul-09	Aug-09
1864	1866	1865	1869	1874
\$ 48,616.57	\$ 48,865.42	\$ 49,944.83	\$ 55,284.48	\$ 50,617.74
\$ 26.08	\$ 26.19	\$ 26.78	\$ 29.58	\$ 27.01
15,911,871	16,144,813	17,010,100	21,237,800	17,485,800
8,536	8,652	9,121	11,363	9,331
113	114	114	114	113
\$ 6,469.97	\$ 6,266.79	\$ 7,331.23	\$ 6,806.97	\$ 6,485.54
\$ 57.26	\$ 54.97	\$ 64.31	\$ 59.71	\$ 57.39
1,174,912	1,087,819	1,065,100	1,385,900	1,268,100
10,397	9,542	9,343	12,157	11,222
17	18	18	18	18
\$ 10,750.95	\$ 11,197.03	\$ 11,747.23	\$ 12,792.26	\$ 12,208.79
\$ 632.41	\$ 622.06	\$ 652.62	\$ 710.68	\$ 678.27
2,464,600	2,647,600	2,768,800	3,223,000	2,974,400
144,976	147,089	153,822	179,056	165,244
1994	1998	1997	2001	2005
\$ 65,837.49	\$ 66,329.24	\$ 69,023.29	\$ 74,883.71	\$ 69,312.07
19,551,383	19,880,232	20,844,000	25,846,700	21,728,300

\$ 329.19 \$ 331.65 \$ 345.12 \$ 374.42 \$ 346.56

Water-Out-District

Apr-09		May-09		Jun-09		Jul-09		Aug-09	
	47		48		49		49		49
\$	1,212.93	\$	1,167.02	\$	1,183.90	\$	1,304.25	\$	1,110.51
\$	25.81	\$	24.31	\$	24.16	\$	26.62	\$	22.66
	247,500		249,400		235,400		292,700		195,200
	5,266		5,196		4,804		5,973		3,984
	12		12		12		11		11
\$	3,484.30	\$	3,473.55	\$	2,997.97	\$	3,891.31	\$	3,345.20
\$	290.36	\$	289.46	\$	249.83	\$	353.76	\$	304.11
	756,400		763,100		657,200		863,000		738,900
	63,033		63,592		54,767		78,455		67,173
	14		14		14		14		14
\$	9,341.38	\$	10,563.74	\$	8,972.17	\$	11,416.78	\$	10,065.47
\$	667.24	\$	754.55	\$	640.87	\$	815.48	\$	718.96
	2,383,200		2,676,200		2,263,600		2,888,600		2,560,700
	170,229		191,157		161,686		206,329		182,907
	2		0		1		1		1
\$	223.28	\$	-	\$	55.20	\$	57.96	\$	1.66
\$	111.64		#DIV/0!	\$	55.20	\$	57.96	\$	1.66
	80,900		0		20,000		21,000		600
	40,450		#DIV/0!		20,000		21,000		600
	75		74		76		75		75
\$	14,261.89	\$	15,204.31	\$	13,209.24	\$	16,670.30	\$	14,522.84
	3,468,000		3,688,700		3,176,200		4,065,300		3,495,400
\$	71.31	\$	76.02	\$	66.05	\$	83.35	\$	72.61

Sewer-Out-District

Apr-09		May-09		Jun-09		Jul-09		Aug-09	
	1		1		1		1		1
\$	47.30	\$	54.88	\$	36.16	\$	42.79	\$	34.26
\$	47.30	\$	54.88	\$	36.16	\$	42.79	\$	34.26
	14,000		17,200		9,300		12,100		5,700
	14,000		17,200		9,300		12,100		5,700
	4		4		4		4		4
\$	269.28	\$	269.28	\$	269.28	\$	269.28	\$	269.28
\$	67.32	\$	67.32	\$	67.32	\$	67.32	\$	67.32
	6,300		6,300		5,200		8,200		5,800
	1,575		1,575		1,300		2,050		1,450
	2		2		2		2		2

\$	1,459.18	\$	1,421.45	\$	1,229.21	\$	1,272.64	\$	1,192.18
\$	729.59	\$	710.73	\$	614.61	\$	636.32	\$	596.09
	152,900		142,300		88,300		97,800		77,900
	76,450		71,150		44,150		48,900		38,950
	7		7		7		7		7
\$	1,775.76	\$	1,745.61	\$	1,534.65	\$	1,584.71	\$	1,495.72
	173,200		165,800		102,800		118,100		89,400
\$	8.88	\$	8.73	\$	7.67	\$	7.92	\$	7.48

Water-Cuadrilla Improvement Corporation

	Apr-09		May-09		Jun-09		Jul-09		Aug-09
	52		53		53		53		53
\$	1,830.92	\$	2,005.48	\$	2,260.26	\$	2,332.66	\$	1,982.63
\$	35.21	\$	37.84	\$	42.65	\$	44.01	\$	37.41
	455,600		508,200		579,300		638,900		502,300
	8,762		9,589		10,930		12,055		9,477
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	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
	52		53		53		53		53
\$	1,830.92	\$	2,005.48	\$	2,260.26	\$	2,332.66	\$	1,982.63
	455,600		508,200		579,300		638,900		502,300
\$	9.15	\$	10.03	\$	11.30	\$	11.66	\$	9.91

Sewer-Cuadrilla Improvement Corporation

	Apr-09		May-09		Jun-09		Jul-09		Aug-09
	27		27		27		27		27
\$	1,115.26	\$	1,112.64	\$	1,127.77	\$	1,255.40	\$	1,090.98
\$	41.31	\$	41.21	\$	41.77	\$	46.50	\$	40.41
	183,400		187,800		195,800		264,800		176,000
	6,793		6,956		7,252		9,807		6,519

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	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	0	0	0	0	0
\$	-	-	-	-	-
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	27	27	27	27	27
\$	1,115.26	1,112.64	1,127.77	1,255.40	1,090.98
	183,400	187,800	195,800	264,800	176,000
\$	5.58	5.56	5.64	6.28	5.45

	Apr-09	May-09	Jun-09	Jul-09	Aug-09
	2193	2195	2196	2201	2203
	2028	2032	2031	2035	2039
\$	68,582.05	70,597.80	69,709.69	82,676.93	72,527.47
\$	68,728.51	69,187.49	71,685.71	77,723.82	71,898.77
	24,690,783	25,407,932	25,683,300	31,768,700	26,725,700
	19,907,983	20,233,832	21,142,600	26,229,600	21,993,700
\$	342.91	352.99	348.55	413.38	362.64
\$	343.64	345.94	358.43	388.62	359.49

	Sep-09		Oct-09		Nov-09		Dec-09		2009 Totals
	1930		1926		1937		1935		23048
\$	36,099.60	\$	36,179.48	\$	31,077.05	\$	34,278.17	\$	439,305.95
\$	18.70	\$	18.78	\$	16.04	\$	17.71	\$	19.06
	14,749,100		14,882,500		10,939,600		13,361,500		181,169,203
	7,642		7,727		5,648		6,905		7,861
	126		124		125		128		1495
\$	3,955.85	\$	4,043.55	\$	3,915.34	\$	4,198.50	\$	49,752.91
\$	31.40	\$	32.61	\$	31.32	\$	32.80	\$	33.28
	1,150,200		1,183,100		1,068,900		1,180,400		14,413,451
	9,129		9,541		8,551		9,222		9,641
	27		27		27		27		320
\$	9,787.73	\$	9,306.28	\$	8,370.49	\$	7,970.75	\$	110,804.57
\$	362.51	\$	344.68	\$	310.02	\$	295.21	\$	346.26
	2,978,700		2,813,300		2,499,500		2,380,300		33,529,500
	110,322		104,196		92,574		88,159		104,780
	2083		2077		2089		2090		24863
\$	49,843.18	\$	49,529.31	\$	43,362.88	\$	46,447.42	\$	599,863.43
	18,878,000		18,878,900		14,508,000		16,922,200		229,112,154
\$	249.22	\$	247.65	\$	216.81	\$	232.24	\$	2,999.32

	Sep-09		Oct-09		Nov-09		Dec-09		2009 Totals
	1880		1875		1886		1885		22428
\$	47,435.52	\$	47,427.05	\$	44,722.36	\$	46,634.65	\$	572,224.19
\$	25.23	\$	25.29	\$	23.71	\$	24.74	\$	25.51
	14,286,000		14,450,900		10,663,400		13,123,400		175,843,403
	7,599		7,707		5,654		6,962		7,840
	115		113		114		116		1366
\$	6,203.31	\$	6,229.62	\$	6,003.54	\$	6,298.04	\$	75,388.14
\$	53.94	\$	55.13	\$	52.66	\$	54.29	\$	55.19
	1,089,900		1,110,700		914,400		1,073,200		13,076,051
	9,477		9,829		8,021		9,252		9,573
	18		18		18		18		212
\$	11,458.48	\$	11,188.45	\$	10,651.14	\$	10,216.39	\$	126,287.06
\$	636.58	\$	621.58	\$	591.73	\$	567.58	\$	595.69
	2,637,200		2,522,700		2,295,000		2,109,300		28,996,100
	146,511		140,150		127,500		117,183		136,774
	2013		2006		2018		2019		24006
\$	65,097.31	\$	64,845.12	\$	61,377.04	\$	63,149.08	\$	773,899.39
	18,013,100		18,084,300		13,872,800		16,305,900		217,915,554

\$ 325.49 \$ 324.23 \$ 306.89 \$ 315.75 \$ 3,869.50

	Sep-09	Oct-09	Nov-09	Dec-09	2009 Totals
	48	48	47	46	575
\$	1,035.05	\$ 1,007.38	\$ 937.90	\$ 961.78	\$ 12,918.86
\$	21.56	\$ 20.99	\$ 19.96	\$ 20.91	\$ 22.47
	156,700	155,600	104,600	118,000	2,164,600
	3,265	3,242	2,226	2,565	3,765
	11	11	11	11	135
\$	2,782.90	\$ 2,491.61	\$ 1,030.48	\$ 554.48	\$ 29,121.39
\$	252.99	\$ 226.51	\$ 93.68	\$ 50.41	\$ 215.71
	609,200	537,800	205,100	111,300	6,285,600
	55,382	48,891	18,645	10,118	46,560
	14	14	14	14	168
\$	8,680.53	\$ 9,930.98	\$ 7,996.34	\$ 7,941.35	\$ 106,659.87
\$	620.04	\$ 709.36	\$ 571.17	\$ 567.24	\$ 634.88
	2,203,500	2,519,900	2,019,800	2,014,000	27,046,800
	157,393	179,993	144,271	143,857	160,993
	0	1	1	1	12
\$	-	\$ 61.55		\$	\$ 549.51
#DIV/0!		\$ 61.55	\$ -	\$ -	\$ 45.79
	0	22,300			199,100
#DIV/0!		22,300	0	0	16,592
	73	74	73	72	890
\$	12,498.48	\$ 13,491.52	\$ 9,964.72	\$ 9,457.61	\$ 149,249.63
	2,969,400	3,235,600	2,329,500	2,243,300	35,696,100
\$	62.49	\$ 67.46	\$ 49.82	\$ 47.29	\$ 746.25

	Sep-09	Oct-09	Nov-09	Dec-09	2009 Totals
	1	1	1	1	12
\$	34.26	\$ 53.69	\$ 38.29	\$ 34.26	\$ 478.67
\$	34.26	\$ 53.69	\$ 38.29	\$ 34.26	\$ 39.89
	7,100	16,700	10,200	7,100	120,700
	7,100	16,700	10,200	7,100	10,058
	4	4	4	4	48
\$	269.28	\$ 269.28	\$ 336.60	\$ 336.60	\$ 3,429.69
\$	67.32	\$ 67.32	\$ 84.15	\$ 84.15	\$ 71.45
	6,700	5,500	4,000	10,200	106,400
	1,675	1,375	1,000	2,550	2,217
	2	2	2	2	24

\$	1,375.52	\$	1,394.75	\$	1,372.68	\$	1,432.84	\$	16,625.90
\$	687.76	\$	697.38	\$	686.34	\$	716.42	\$	692.75
	129,400		134,800		128,600		145,500		1,641,600
	64,700		67,400		64,300		72,750		68,400
	7		7		7		7		84
\$	1,679.06	\$	1,717.72	\$	1,747.57	\$	1,803.70	\$	20,534.26
	143,200		157,000		142,800		162,800		1,868,700
\$	8.40	\$	8.59	\$	8.74	\$	9.02	\$	102.67

	Sep-09	Oct-09	Nov-09	Dec-09	2009 Totals				
	52	52	52	52	626				
\$	1,726.04	\$	1,689.90	\$	1,422.55	\$	1,599.53	\$	21,546.62
\$	33.19	\$	32.50	\$	27.36	\$	30.76	\$	34.42
	412,900		402,600		280,200		357,500		5,159,700
	7,940		7,742		5,388		6,875		8,242
	0		0		0		0		0
\$	-					\$	-		-
	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		
	0								0
	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		
	0		0		0		0		0
\$	-					\$	-		-
	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		
	0								0
	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		
	0		0		0		0		0
\$	-					\$	-		-
	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		
	0								0
	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		
	52		52		52		52		626
\$	1,726.04	\$	1,689.90	\$	1,422.55	\$	1,599.53	\$	21,546.62
	412,900		402,600		280,200		357,500		5,159,700
\$	8.63	\$	8.45	\$	7.11	\$	8.00	\$	107.73

	Sep-09	Oct-09	Nov-09	Dec-09	2009 Totals				
	27	27	26	26	320				
\$	1,069.31	\$	1,042.97	\$	981.51	\$	1,037.88	\$	12,857.18
\$	39.60	\$	38.63	\$	37.75	\$	39.92	\$	40.18
	163,800		162,100		116,000		171,100		1,994,500
	6,067		6,004		4,462		6,581		6,233

	0	0	0	0	0
\$	-				\$ -
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	0				0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	0	0	0	0	0
\$	-				\$ -
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	27	27	26	26	320
\$	1,069.31	\$ 1,042.97	\$ 981.51	\$ 1,037.88	\$ 12,857.18
	163,800	162,100	116,000	171,100	1,994,500
\$	5.35	\$ 5.21	\$ 4.91	\$ 5.19	\$ 64.29

	Sep-09	Oct-09	Nov-09	Dec-09	2009 Totals
	2208	2203	2214	2214	26379
	2047	2040	2051	2052	24410
\$	64,067.70	\$ 64,710.73	\$ 54,750.15	\$ 57,504.56	\$ 770,659.68
\$	67,845.68	\$ 67,605.81	\$ 64,106.12	\$ 65,990.66	\$ 807,290.83
	22,260,300	22,517,100	17,117,700	19,523,000	269,967,954
	18,320,100	18,403,400	14,131,600	16,639,800	221,778,754
\$	320.34	\$ 323.55	\$ 273.75	\$ 287.52	\$ 3,853.30
\$	339.23	\$ 338.03	\$ 320.53	\$ 329.95	\$ 4,036.45

V

Residential	Jan-10	Feb-10	Mar-10	Apr-10	May-10
# of Users	1,938	1,953	1,957	1,954	1,952
\$ Amount Billed	\$ 32,471.90	\$ 32,480.45	\$ 37,167.93	\$ 36,045.76	\$ 38,522.16
Average \$ Billed per User	\$ 16.76	\$ 16.63	\$ 18.99	\$ 18.45	\$ 19.73
# of Gallons Used	11,040,500	10,980,200	14,572,000	13,752,100	15,473,500
Average # of Gallons per User	5,697	5,622	7,446	7,038	7,927
Commercial Small					
# of Users	126	126	129	133	134
\$ Amount Billed	\$ 4,016.94	\$ 3,936.72	\$ 4,509.59	\$ 4,378.79	\$ 4,704.24
Average \$ Billed per User	\$ 31.88	\$ 31.24	\$ 34.96	\$ 32.92	\$ 35.11
# of Gallons Used	1,054,000	1,026,500	1,259,900	1,162,000	1,301,400
Average # of Gallons per User	8,365	8,147	9,767	8,737	9,712
Commercial Large					
# of Users	27	27	27	27	27
\$ Amount Billed	\$ 6,503.74	\$ 6,986.77	\$ 6,712.81	\$ 6,820.19	\$ 8,132.30
Average \$ Billed per User	\$ 240.88	\$ 258.77	\$ 248.62	\$ 252.60	\$ 301.20
# of Gallons Used	1,789,700	1,953,500	1,882,900	1,927,900	2,360,100
Average # of Gallons per User	66,285	72,352	69,737	71,404	87,411
Month Total # of Users	2,091	2,106	2,113	2,114	2,113
Month Total \$ Amount Billed	\$ 42,992.58	\$ 43,403.94	\$ 48,390.33	\$ 47,244.74	\$ 51,358.70
Month Total # of Gallons Used	13,884,200	13,960,200	17,714,800	16,842,000	19,135,000
TWC Tax	\$ 214.96	\$ 217.02	\$ 241.95	\$ 236.22	\$ 256.79

S

Residential	Jan-10	Feb-10	Mar-10	Apr-10	May-10
# of Users	1,887	1,903	1,906	1,903	1,902
\$ Amount Billed	\$ 47,899.10	\$ 48,099.30	\$ 51,596.86	\$ 50,473.15	\$ 52,361.94
Average \$ Billed per User	\$ 25.38	\$ 25.28	\$ 27.07	\$ 26.52	\$ 27.53
# of Gallons Used	10,842,900	10,793,600	14,236,800	13,327,100	14,925,700
Average # of Gallons per User	5,746	5,672	7,469	7,003	7,847
Commercial Small					
# of Users	116	116	118	122	123
\$ Amount Billed	\$ 6,444.89	\$ 6,355.65	\$ 6,869.85	\$ 6,890.87	\$ 7,115.77

Average \$ Billed per User	\$	55.56	\$	54.79	\$	58.22	\$	56.48	\$	57.85
# of Gallons Used		947,800		926,000		1,133,400		1,062,100		1,132,300
Average # of Gallons per User		8,171		7,983		9,605		8,706		9,206
Commercial Large										
# of Users		18		18		18		18		18
\$ Amount Billed	\$	9,423.42	\$	9,914.94	\$	9,652.62	\$	9,753.42	\$	10,526.70
Average \$ Billed per User	\$	523.52	\$	550.83	\$	536.26	\$	541.86	\$	584.82
# of Gallons Used		1,581,200		1,787,000		1,685,700		1,722,000		2,050,700
Average # of Gallons per User		87,844		99,278		93,650		95,667		113,928
Month Total # of Users		2,021		2,037		2,042		2,043		2,043
Month Total \$ Amount Billed	\$	63,767.41	\$	64,369.89	\$	68,119.33	\$	67,117.44	\$	70,004.41
Month Total # of Gallons Used		13,371,900		13,506,600		17,055,900		16,111,200		18,108,700
TWC Tax	\$	318.84	\$	321.85	\$	340.60	\$	335.59	\$	350.02

W

		Jan-10		Feb-10		Mar-10		Apr-10		May-10
Residential										
# of Users		98		99		98		99		100
\$ Amount Billed	\$	2,273.97	\$	2,291.80	\$	2,673.73	\$	2,527.79	\$	2,790.76
Average \$ Billed per User	\$	23.20	\$	23.15	\$	27.28	\$	25.53	\$	27.91
# of Gallons Used		364,700		370,800		565,300		502,100		624,400
Average # of Gallons per User		3,721		3,745		5,768		5,072		6,244
Commercial Small										
# of Users		15		15		15		15		15
\$ Amount Billed	\$	428.00	\$	523.00	\$	1,542.60	\$	2,749.29	\$	2,450.55
Average \$ Billed per User	\$	28.53	\$	34.87	\$	102.84	\$	183.29	\$	163.37
# of Gallons Used		50,100		76,000		298,800		569,600		501,600
Average # of Gallons per User		3,340		5,067		19,920		37,973		33,440
Commercial Large										
# of Users		12		12		12		12		12
\$ Amount Billed	\$	5,787.36	\$	5,345.13	\$	6,903.32	\$	7,725.09	\$	8,507.21
Average \$ Billed per User	\$	482.28	\$	445.43	\$	575.28	\$	643.76	\$	708.93
# of Gallons Used		1,407,400		1,304,100		1,701,400		1,914,100		2,107,100
Average # of Gallons per User		117,283		108,675		141,783		159,508		175,592
Non-potable										

# of Users	1	0	0	0
\$ Amount Billed	\$ -			
Average \$ Billed per User	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
# of Gallons Used	0	0		
Average # of Gallons per User	0	#DIV/0!	#DIV/0!	#DIV/0!
Month Total # of Users	126	126	125	126
Month Total \$ Amount Billed	\$ 8,489.33	\$ 8,159.93	\$ 11,119.65	\$ 13,002.17
Month Total # of Gallons Used	1,822,200	1,750,900	2,565,500	2,985,800
TWC Tax	\$ 4.24	\$ 4.08	\$ 5.56	\$ 6.50

	<u>Se</u>				
Residential	Jan-10	Feb-10	Mar-10	Apr-10	May-10
# of Users	27	28	28	29	29
\$ Amount Billed	\$ 1,003.85	\$ 994.29	\$ 1,128.69	\$ 1,109.14	\$ 1,110.62
Average \$ Billed per User	\$ 37.18	\$ 35.51	\$ 40.31	\$ 38.25	\$ 38.30
# of Gallons Used	136,400	130,100	190,500	168,100	176,600
Average # of Gallons per User	5,052	4,646	6,804	5,797	6,090
Commercial Small					
# of Users	4	4	4	4	4
\$ Amount Billed	\$ 348.70	\$ 348.70	\$ 348.70	\$ 348.70	\$ 348.70
Average \$ Billed per User	\$ 87.18	\$ 87.18	\$ 87.18	\$ 87.18	\$ 87.18
# of Gallons Used	5,800	5,500	5,400	4,100	7,400
Average # of Gallons per User	1,450	1,375	1,350	1,025	1,850
Commercial Large					
# of Users	2	2	2	2	2
\$ Amount Billed	\$ 1,444.09	\$ 1,460.41	\$ 1,450.39	\$ 1,380.64	\$ 1,431.84
Average \$ Billed per User	\$ 722.05	\$ 730.21	\$ 725.20	\$ 690.32	\$ 715.92
# of Gallons Used	129,500	133,900	131,200	112,400	126,200
Average # of Gallons per User	64,750	66,950	65,600	56,200	63,100
Month Total # of Users	33	34	34	35	35
Month Total \$ Amount Billed	\$ 2,796.64	\$ 2,803.40	\$ 2,927.78	\$ 2,838.48	\$ 2,891.16
Month Total # of Gallons Used	271,700	269,500	327,100	284,600	310,200
TWC Tax	\$ 13.98	\$ 14.02	\$ 14.64	\$ 14.19	\$ 14.46

	Jan-10	Feb-10	Mar-10	Apr-10	May-10
Month Total # of Water Users	2,217	2,232	2,238	2,240	2,240
Month Total # of Sewer Users	2,054	2,071	2,076	2,078	2,078
Month Total \$ Water Billed	\$ 51,481.91	\$ 51,563.87	\$ 59,509.98	\$ 60,246.91	\$ 65,107.22
Month Total \$ Sewer Billed	\$ 66,564.05	\$ 67,173.29	\$ 71,047.11	\$ 69,955.92	\$ 72,895.57
Total # of Gallons Used - Water	15,706,400	15,711,100	20,280,300	19,827,800	22,368,100
Total # of Gallons Used - Sewer	13,643,600	13,776,100	17,383,000	16,395,800	18,418,900
Month Total TWC Tax - Water	\$ 257.41	\$ 257.82	\$ 297.55	\$ 301.23	\$ 325.54
Month Total TWC Tax - Sewer	\$ 332.82	\$ 335.87	\$ 355.24	\$ 349.78	\$ 364.48

Water-In-District

Jun-10		Jul-10		Aug-10		Sep-10		Oct-10		Nov-10		Dec-10	
	1,952		1,948		1,944		1,945		1,949		1,947		1,951
\$	44,664.28	\$	46,517.57	\$	41,089.17	\$	40,910.79	\$	35,804.39	\$	32,823.28	\$	32,572.50
\$	22.88	\$	23.88	\$	21.14	\$	21.03	\$	18.37	\$	16.86	\$	16.70
	19,571,900		20,706,100		17,284,600		17,062,400		13,446,900		11,176,000		10,966,900
	10,027		10,629		8,891		8,772		6,899		5,740		5,621
	133		132		133		133		132		132		131
\$	5,406.75	\$	6,074.79	\$	6,721.28	\$	6,050.96	\$	5,002.01	\$	3,955.55	\$	4,018.04
\$	40.65	\$	46.02	\$	50.54	\$	45.50	\$	37.89	\$	29.97	\$	30.67
	1,577,700		1,818,400		1,983,700		1,781,200		1,378,700		995,400		988,700
	11,862		13,776		14,915		13,392		10,445		7,541		7,547
	29		28		28		28		29		28		29
\$	9,951.49	\$	9,600.03	\$	9,259.67	\$	10,583.15	\$	7,486.80	\$	6,956.26	\$	6,467.91
\$	343.15	\$	342.86	\$	330.70	\$	377.97	\$	258.17	\$	248.44	\$	223.03
	2,935,300		2,795,000		2,701,400		3,109,400		2,138,000		1,966,800		1,790,300
	101,217		99,821		96,479		111,050		73,724		70,243		61,734
	2,114		2,108		2,105		2,106		2,110		2,107		2,111
\$	60,022.52	\$	62,192.39	\$	57,070.12	\$	57,544.90	\$	48,293.20	\$	43,735.09	\$	43,058.45
	24,084,900		25,319,500		21,969,700		21,953,000		16,963,600		14,138,200		13,745,900
\$	300.11	\$	310.96	\$	285.35	\$	287.72	\$	241.47	\$	218.68	\$	215.29

ewer-In-District

Jun-10		Jul-10		Aug-10		Sep-10		Oct-10		Nov-10		Dec-10	
	1,903		1,900		1,896		1,897		1,900		1,898		1,903
\$	57,473.14	\$	58,975.62	\$	54,468.14	\$	54,928.91	\$	50,175.20	\$	48,283.63	\$	48,274.40
\$	30.20	\$	31.04	\$	28.73	\$	28.96	\$	26.41	\$	25.44	\$	25.37
	18,834,000		19,932,300		16,714,900		16,531,500		12,942,800		10,931,800		10,753,900
	9,897		10,491		8,816		8,715		6,812		5,760		5,651
	122		121		122		122		121		121		121
\$	7,491.23	\$	7,800.51	\$	8,366.55	\$	7,969.40	\$	7,181.85	\$	6,714.08	\$	6,769.76

\$	61.40	\$	64.47	\$	68.58	\$	65.32	\$	59.35	\$	55.49	\$	55.95
	1,338,500		1,490,400		1,718,300		1,517,100		1,140,100		912,800		922,800
	10,971		12,317		14,084		12,435		9,422		7,544		7,626
	20		19		19		19		20		19		20
\$	11,635.83	\$	11,361.41	\$	11,556.88	\$	12,454.72	\$	10,254.06	\$	10,084.65	\$	9,878.44
\$	581.79	\$	597.97	\$	608.26	\$	655.51	\$	512.70	\$	530.77	\$	493.92
	2,510,800		2,373,700		2,455,500		2,829,100		1,918,300		1,729,300		1,640,400
	125,540		124,932		129,237		148,900		95,915		91,016		82,020
	2,045		2,040		2,037		2,038		2,041		2,038		2,044
\$	76,600.20	\$	78,137.54	\$	74,391.57	\$	75,353.03	\$	67,611.11	\$	65,082.36	\$	64,922.60
	22,683,300		23,796,400		20,888,700		20,877,700		16,001,200		13,573,900		13,317,100
\$	383.00	\$	390.69	\$	371.96	\$	376.77	\$	338.06	\$	325.41	\$	324.61

ater-Out-District

	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10						
	99	99	99	99	99	99	99						
\$	3,212.28	\$	3,154.67	\$	2,825.33	\$	2,931.30	\$	2,521.64	\$	2,389.87	\$	2,269.41
\$	32.45	\$	31.87	\$	28.54	\$	29.61	\$	25.47	\$	24.14	\$	22.92
	796,800		793,600		637,100		660,800		481,200		416,000		357,000
	8,048		8,016		6,435		6,675		4,861		4,202		3,606
	15	15	15	16	15	14	15						
\$	3,881.03	\$	4,535.15	\$	3,547.98	\$	3,482.73	\$	2,862.61	\$	934.66	\$	764.02
\$	258.74	\$	302.34	\$	236.53	\$	217.67	\$	190.84	\$	66.76	\$	50.93
	814,400		949,900		730,000		714,700		592,800		170,400		141,000
	54,293		63,327		48,667		44,669		39,520		12,171		9,400
	12	12	12	12	13	12	12						
\$	10,035.54	\$	11,996.01	\$	9,569.73	\$	8,758.48	\$	8,248.60	\$	8,337.61	\$	7,751.30
\$	836.30	\$	999.67	\$	797.48	\$	729.87	\$	634.51	\$	694.80	\$	645.94
	2,490,100		2,963,600		2,359,600		2,138,300		2,013,100		2,045,000		1,901,700
	207,508		246,967		196,633		178,192		154,854		170,417		158,475

				1		3		3		2
				\$		354.38	\$	-	\$	682.00
#DIV/0!	#DIV/0!	#DIV/0!	\$	-	\$	118.13	\$	-	\$	341.00
						128,400		0		247,100
#DIV/0!	#DIV/0!	#DIV/0!	\			42,800		0		123,550
126	126	126		128		130		128		128
\$ 17,128.85	\$ 19,685.83	\$ 15,943.04	\$	15,172.51	\$	13,987.23	\$	11,662.14	\$	11,466.73
4,101,300	4,707,100	3,726,700		3,513,800		3,215,500		2,631,400		2,646,800
\$ 8.56	\$ 9.84	\$ 7.97	\$	7.59	\$	6.99	\$	5.83	\$	5.73

Power-Out-District

Jun-10		Jul-10		Aug-10		Sep-10		Oct-10		Nov-10		Dec-10	
	29		29		29		29		29		29		29
\$	1,198.80	\$	1,261.54	\$	1,148.17	\$	1,170.65	\$	1,099.02	\$	1,055.29	\$	1,047.89
\$	41.34	\$	43.50	\$	39.59	\$	40.37	\$	37.90	\$	36.39	\$	36.13
	223,900		257,300		201,700		209,900		154,200		131,600		126,400
	7,721		8,872		6,955		7,238		5,317		4,538		4,359
	4		4		4		4		4		4		4
\$	348.70	\$	348.70	\$	348.70	\$	348.70	\$	348.70	\$	348.70	\$	278.96
\$	87.18	\$	87.18	\$	87.18	\$	87.18	\$	87.18	\$	87.18	\$	69.74
	7,100		5,100		3,600		4,600		5,300		3,900		3,800
	1,775		1,275		900		1,150		1,325		975		950
	2		2		2		2		2		2		2
\$	1,281.59	\$	1,274.91	\$	1,309.04	\$	1,254.50	\$	1,564.29	\$	1,515.32	\$	1,324.62
\$	640.80	\$	637.46	\$	654.52	\$	627.25	\$	782.15	\$	757.66	\$	662.31
	85,700		83,900		93,100		71,400		161,900		148,700		97,300
	42,850		41,950		46,550		35,700		80,950		74,350		48,650
	35		35		35		35		35		35		35
\$	2,829.09	\$	2,885.15	\$	2,805.91	\$	2,773.85	\$	3,012.01	\$	2,919.31	\$	2,651.47
	316,700		346,300		298,400		285,900		321,400		284,200		227,500
\$	14.15	\$	14.43	\$	14.03	\$	13.87	\$	15.06	\$	14.60	\$	13.26

	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
	2,240	2,234	2,231	2,234	2,240	2,235	2,239
	2,080	2,075	2,072	2,073	2,076	2,073	2,079
\$	77,151.37	\$ 81,878.22	\$ 73,013.16	\$ 72,717.41	\$ 62,280.43	\$ 55,397.23	\$ 54,525.18
\$	79,429.29	\$ 81,022.69	\$ 77,197.48	\$ 78,126.88	\$ 70,623.12	\$ 68,001.67	\$ 67,574.07
	28,186,200	30,026,600	25,696,400	25,466,800	20,179,100	16,769,600	16,392,700
	23,000,000	24,142,700	21,187,100	21,163,600	16,322,600	13,858,100	13,544,600
\$	385.76	\$ 409.39	\$ 365.07	\$ 363.59	\$ 311.40	\$ 276.99	\$ 272.63
\$	397.15	\$ 405.11	\$ 385.99	\$ 390.63	\$ 353.12	\$ 340.01	\$ 337.87

2010 Totals

23,390

\$ 451,070.18

176,033,100

1574

\$ 58,775.66

16,327,600

334

\$ 95,461.12

27,350,300

25,298

\$ 605,306.96

219,711,000

\$ 3,026.53

2010 Totals

22,798

\$ 623,009.39

170,767,300

1445

\$ 85,970.41

14,241,600

226

\$ 126,497.09

24,283,700

24,469

\$ 835,476.89

209,292,600

\$ 4,177.38

2010 Totals

1187

\$ 31,862.55

6,569,800

180

\$ 27,701.62

5,609,300

145

\$ 98,965.38

24,345,500