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February 27, 2019

Public Utility Commission of Texas Central Records 1701 N. Congress PO Box 13326 Austin, TX 78711-3326

Dear Commission:

Aqua Utilities, Inc., Aqua Development, Inc., Kerrville South Water Company, Inc., and Harper Water Company, Inc. d/b/a Aqua Texas ("Aqua Texas") hereby respectfully submit its Southwest Region Regional Pass-Through Gallonage Charge ("RPTGC") True-up Report for the completed 2018 calendar year comprised of the attached documents ("True-up Report"). This True-up Report is filed pursuant to Appendix C of Aqua Texas' Southwest Region Tariff ("Tariff") and includes a revised tariff reflecting a RPTGC of \$1.3703 per 1,000 gallons that Aqua Texas plans to implement effective March 1, 2019 for water utility service rendered on or after that date (a \$0.1710 per 1,000 gallons decrease from the present RPTC). The Tariff includes a Table A and Table B list of systems with different rate structures approved in Aqua Texas' last Southwest Region rate case. Both Table A and Table B system customers will see a \$0.1710 per 1,000 gallons decrease from the present RPTGC.

The attached documents comprising the True-up Report include the following: (1) The Southwest Region RPTGC True-up calculation for 2018; (2) Summary of Aqua Texas' 2018 Southwest Regional Pass-Through Costs used in the True-up calculation and detail for those costs pulled from Aqua Texas' accounting system; (3) Aqua Texas' 2018 RPTGC customer billing for the Southwest Region; (4) Aqua Texas' 2018 billed consumption used in the True-up calculation; (5) Aqua Texas' 2018 production; (6) a five year cost history; and (7) revised Southwest Region tariff that includes the new RPTGC.

The attached documents meet the requirements for this True-Up Report per Aqua Texas' Southwest Region tariff. However, Aqua Texas also possesses voluminous supporting invoices that will be made available for review by PUC staff upon request. Please contact me if more information is desired regarding this True-up Report during the 45-day staff review period prescribed in the tariff.

Sincerely,

Kut Schülether

Kurt Scheibelhut

1 Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$ 1,857,678
2 Test Year Volumes Sold (1,000 gallons)	 1,205,301
3 Pass Through Rate (Line 2/Line 3)	\$ 1.5413
Aqua Texas - SW Regional Water Utility Tariff	
Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report for 2018	
The True-up calculation for a completed calendar year - 2018. Report shall be as follows:	
a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$ 1,693,298
b) Regional Pass-Through costs actually incurred during completed calendar year:	\$ 1,672,832
c) Difference between a) and b) Where, a) - b) = c)	\$ 20,466
Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:	
b) Same as b) above.	\$ 1,672,832
c) Same difference as c) above	\$ 20,466
 d) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge Where, b) - c) = d) 	\$ 1,652,366
Divide by: e) Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):	1,205,857
Equals:	 ·
 f) Regional Pass-Through Gallonage Charge as adjusted: (Tables A and B) Where d) / e) = f) 	\$ 1.3703
Existing Regional Pass-Through Gallonage Charge: (Charged to Table A and Table B)	\$ 1.5413
Change:	\$ (0.1710

Regional Pass-Through Entity	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD
Austin, City of (Mooreland Subdivision)	709.02	806.07	967.48	1,031.84	1,152.77	1,295.49	1,349.47	1,718.99	925.96	891.19	620 79	793.10	12,262.3
ustin, City of (Rivercrest)	35,150.69	36,044.25	36,965.40	49,211.80	59,437.90	68,128.75	77,091.05	82,658.00	36,962.73	35,007.40	32,533.20	38,437.46	587,628.
S / EAA	4,316.04	4,316.04	4,316.04	4,316.04	4,316.04	4,316.04	4,316.04	4,666.04	4,316.04	4,316.04	4,316.04	4,316.04	52,142.
edar Park, City of	1,338.39	1,202.35	1,289.63	1,529.71	1,545.14	2,169.13	1,761.13	1,890.08	1,539.88	1,281.73	1,281.81	855.47	17,684.4
ow Creek GWCD	236.67	236.67	236.67	236.67	236.67	236.67	236.67	236.67	236.67	236.67	236.67	236.63	2,840.0
dwards Aquifer Authority	2,627.59	2,627.59	2,627.59	2,627.59	2,627.59	2,627.59	2,627.59	2,627.59	2,627.59	2,627.59	2,627.59	2,627.59	31,531.0
orseshoe Bay, City of (Pecan Utilities Oakridge													
ubdivision)	5,696.96	3,603.11	3,504.41	6,239.81	5,936.66	9,835.31	10,688.36	9,066.86	9,496.91	5,040.02	5,100.66	4,653.56	78,862.6
CRA (Pecan Utilities Oakridge Subdivision)	283.46	193.13	323.06	416.06	500.61	618.09	644.34	566.47	279.01	368.01	255.87	359.89	4,808.0
CRA (Rivercrest)	4,333.01	4,071.51	4,616.15	5,257.95	5,736.99	6,223.91	6,371.82	6,204.99	4,890.95	4,143.42	4,250.50	4,528.68	60,629.8
anville WSC	24,887.45	20,514.90	16,060.80	18,656.80	22,904.80	22,366.80	10,706.65	24,832.15	19,203.45	24,599.05	23,476.95	23,956.10	252,165.9
ueces WSC	1,837.68	3,513.48	2,319.74	2,881.28	3,355.10	3,641.15	2,667.01	2,435.13	1,771.25	1,717.53	1,667.41	1,967.22	29,773.9
ound Rock, City of	10,723.89	6,590.58	10,244.70	12,721.90	9,863.62	24,554.01	20,271.05	23,111.19	20,293.41	11,420.58	10,801.89	11,388.60	171,985.4
tringtown Water	30,737.41	30,737.41	30,737.41	30,737.41	30,737.41	30,737.41	30,737.41	30,737.41	30,737.41	30,737.41	30,737.41	30,737.41	368,848.9
rinity / Glen Rose GWCD	94.28	83.69	105.97	131.29	179.08	247.12	184.97	272.71	73.75	108.46	112.88	74.30	1,668.5
Total RPTC Costs - 2018 (SW)	122,972.54	114,540.78	114,315.05	135,996.15	148,530.38	176,997.47	169,653.56	191,024.28	133,355.01	122,495.10	118,019.67	124,932.05	1,672,832.0

Syst em	PWS #	Jan- 18	Feb- 18	Mar-18	Apr - 18	May-18	Jun- 18	Jul - 18	Aug-18	Sep-18	Oct - 18	Nov-18	Dec- 18	YTD
AQUA VISTA UTILITIES	1330062	532 98	454.04	445.77	831.01	896.40	1,176.75	1,418.28	1,482.39	1,316.29	629.34	520.43	696.35	10,400.0
BARTON CREEK LAKESIDE	2270282	2,234.26	2,009.85	2,957.92	3,776.89	4,062.07	4,850.96	5,497.02	6,003.29	4,358.35	2,451.49	3,724.12	2,211.65	44,137.8
BEAR CREEK PARK	2270043	445 49	363.41	427.86	540.13	624.38	976.87	1,015 08	944.81	1,186 30	523.08	531.84	433.32	8,012.5
BEAR PAW WATER SYSTEM	1330126	738 45	681.00	638 72	1,063.97	1,166.25	1,522.95	1,991 60	1,684.47	1,349 58	752.44	837.70	926 14	13,353.2
BLUE MEDINA WATER	0100030	343.19	219.50	232.64	394.52	365.88	560.74	501.33	505.20	501.09	563.68	448.08	310.37	4,946 2
Brentwood Subdivision	2350005	943.75	754.96	1,002.44	1,265.88	1,525.49	1,787 15	1,296.40	1,520 56	1,446.64	1,068.42	926.12	1,018 16	14,555 9
eriarcreek suedivision	227035 4	5,898.16	4,702.02	6,471.12	6,649.44	6,972.08	8,842.07	8,355.27	9,150 04	7,415.58	6,426.94	7,564.05	6,959 00	85,405 7
Canyon Ridge Springs	2270342	213.23	194.38	271.70	404.76	380.87	606.35	620.03	739 67	456.69	237.06	309.79	181 85	4,616.3
CANYON SPRINGS WATER	0460022	2,399.51	1,681.37	2,121.82	3,063.62	2,927.21	4,702.78	4,088.34	4,217 74	4,184.77	2,331.17	2,553.33	2,580.39	36,852.0
Cardinal Valley Water	1050068	436.05	296.84	302.53	421.11	479.01	685 57	809.48	740.43	575.65	373.57	387.17	406.89	5,914 3
CENTER POINT NORTH WATER SYSTEM	1330111	424.54	428.41	427.04	600.90	560.39	863 35	872.18	798.08	727.83	500.44	550.20	618.96	7,372 3
CENTER POINT TAYLOR SYSTEM	1330010	941.67	899.73	765.27	1,225.87	1,357.49	1,742 89	1,818.99	1,776 57	1,726.14	1,252.94	1,388.97	1,452.15	16,348 6
CHAPARRALL WATER SYSTEM HAYS	1050029	921.72	693.56	789.66	1,063.66	1,338.77	1,887.76	1,642.34	2,068.88	1,566.76	968.34	908.25	983.35	14,833.0
Cherry RI Dge Water	1330147	130.58	169.90	97 67	133.92	131.16	143.01	163.20	123.86	118.83	84.14	104.51	174.46	1,575.2
COMANCHE CLIFFS	0100065	273.14	250.26	242.52	431.84	389.74	648.41	600.19	541.93	777.45	419.55	251.52	299.76	5,126.3
COPPER HILLS WATER SYSTEM	1050082	289 35	259.12	326.43	781.74	635.44	1,044.86	988 93	1,399.98	1,222 24	355.71	314.54	305.76	7,924.1
COUNTRY VIEW ESTATES	1630026	619.28	576.52	630.87	855.58	924 91	1,491.65	1,166 29	1,262.84	1,072 40	1,561.16	279.48	718.22	11,159.2
CYPRESS SPRINGS	1330156	540.24	461.05	487.13	1,098.61	1,263.38	1,615.23	2,359.44	2,169.54	1,862.69	827.97	905.66	774 97	14,365.9
Deerwood Subblivision	0860098	828.76	767.80	722.70	983.43	1,015 71	1,291.19	1,390.91	1,436.01	1,319.65	920.63	820.75	946 37	12,443.9
EAGLE CREEK RANCH	2470022	6,347 68	4,244.61	6,189.95	8,080.58	9,767.80	13,120.18	12,091.73	11,314.22	9,356 56	6,231.01	6,978.76	6,149.00	99,872 0
ELMACOD ESTATES	0100053	224 12	205.01	196.42	267.09	274 52	398.09	364.20	408.77	517 10	95.10	325.69	309.97	3,586.0
Erlund Suedivision	1330036	2,113.53	1,427.32	1,239.19	1,766.61	1,942.70	2,884.99	2,356.69	2,452 59	1,920.57	1,534.47	1,430.03	1,589.08	22,657 7
Estates utility co stonegate	0150431	1,003.40	857.67	1,117.80	1,688 58	2,011.28	2,995.84	3,028.18	3,189 33	2,507 23	1,416.14	1,502 63	1,130.92	22,449 0
FALLING WATER SUBDIVISION	1330154	887.55	748.97	795.76	1,626.81	1,751.84	2,647.65	2,322.97	2,515.54	2,488.71	1,040.95	980.40	1,060.42	18,867.5
FOUR SEASONS	1330113	2,385.59	1,864.57	1,706.60	2,439 35	2,468.69	3,381.69	3,930 24	3,381.01	3,042.39	2,422.49	2, 19 4.87	2,214 66	31,432.1
SOLDEN ACRES WATER CO	1780019	312.96	342.99	593.28	314.52	632.71	708.08	736.85	444.20	(116.12)	316.57	357.06	343.20	4,986.3
GRANITE CREEK W6C	1050080	483.67	376.62	382 61	817.81	604.89	834.15	768.36	822 43	827.66	238.63	491.84	503.23	7,151.9
Gruene River Development	0460185	146.32	111.59	169.66	285.9 0	279.28	377.17	276.66	283 58	227.78	128.08	140.09	144.74	2,570.8
SUADALUPE HEIGHTS UTILITY	1330009	1,532.04	1,170.63	1,046.95	1,347.64	1,455.94	2,066.98	2,698.93	2,293.72	2,460 15	1,221.49	1,240 80	1,349.68	19,884.9
HARPER ROAD ESTATES	0860005	535.61	497.14	459.61	693.45	829.68	1,114.40	1,200.06	1,431.04	949.57	670.44	640.24	658.92	9,680.1
HILL COUNTRY NORTHWEST CHERRY HOLLOW	2270173	2,537.00	1,776.05	2,394 62	2,623.65	2,795.81	3,285.29	3,871.35	3,300.29	2,493.07	2,079 88	2,362.52	2,015.96	31,535.4
HORSESHOE OAKS SUBDIVISION WATER SYSTEM	1330118	163.98	146.91	147 10	220.73	242.90	259.74	338.93	317.19	266.17	192 51	186.96	260.80	2,743.9
NDIAN SPRINGS SUBDIVISION	2270210	283.04	213.68	334 00	393.34	450 31	653.92	574.25	482.43	363.27	310.43	360.93	346.51	4,766.1
CENDALL POINTE	1300041	1,054.99	822.91	842.54	1,883.48	2,105 83	4,230.52	4,065.51	3,193.65	2,693.56	1,037.67	910.29	1,002.23	23,843.1
AKE VISTA UTILITY CO	1490017	1,013.32	765.86	1,168.90	1,484.09	2,082 99	2,752.18	2,057.60	1,818.92	1,734.08	1,147.20	1,257.01	1,052.72	18,334.8
AKECLIFF ON LAKE TRAVIS	2270327	629.44	467.73	551.11	830.92	867 43	1,193.13	1,266 37	1,346.07	964.24	793.89	1,106.66	942.20	10,959.1
AKEWOOD WATER	0100047	1,284.96	1,121.12	1,118.67	1,878.73	1,788.16	2,455 63	2,240.44	2,269.28	2,165.53	1,445.69	1,588.47	1,588.27	20,944.9
.EI SUREVICODS WATER	1050043	2,738 20	2,193.73	2,352.44	3,546.39	4,153.15	7,489 01	6,464.85	8,524.71	7,493.24	2,830.12	2,905.45	2,979.12	53,670 4
LOMA VISTA WATER SYSTEM	1330041	6,324.30	5,190.73	5,055.72	7,918.84	7,813 62	9,686.67	10,736.06	10,254.46	8,604.47	6,966.08	6,469.88	7,111.48	92,132.3
LOMA VISTA WATER SYSTEM (Horizon)	1330041	411 76	404.31	449.69	706.03	878.08	1,320 72	1,808.74	1,417.24	1,050.55	646.29	506 20	555 91	10,155.5
LOMA VISTA WATER SYSTEM (In City)	1330041	1,056 53	929.32	900.10	1,080.10	1,196.93	1,540.81	1,444.92	1,308.53	1,393.89	1,300.72	1,248.78	1.288.95	14,689.5
WEADOW WOODS WATER SUPPLY	1050077	3,720.70	2,980.51	3,791 74	5,375.66	5,447.52	8,483.70	7,586.46	8,725.11	8,120.33	4,308 92	4,090 24	4,082.09	66,712.9
VOORELAND SUEDIVISION	2270114	367.76	330.29	404 57	492 61	547.60	642.26	629.24	678.82	601.59	402.60	470.59	424.08	5,992.0

		2018	Aqua T	exas Re	venue Bi	lled -	RPTC - S	Sout hwest	t					
Syst em	PWS #	Jan- 18	Feb- 18	Mar - 18	Apr - 18	May- 18	Jun- 18	Jul - 18	Aug- 18	Sep-18	Oct - 18	Nov-18	Dec- 18	YTD
MOUNTAIN CREST WATER	1050111	782 84	585.94	693.52	1,108.23	1,261.70	1,831.33	1,710.99	1,931.20	1,727 45	802.97	836.29	868.37	14,140.83
NICKERSON FARM WATER SYSTEM	1330097	424 23	401.92	393.69	578.75	541 76	778.82	780.18	642.70	646.04	440.99	449 68	442.19	6,520.95
NORTHWEST HILLS SUBDIVISION	1330124	698 51	556.38	541.20	906.28	1,008.76	1,304 09	1,489.82	1,460 54	1,375.11	624.69	725.08	851.22	11,541.68
NORTHWEST HILLS WATER SUPPLY (Fredericksburg)	0860086	467 60	414.50	369.74	553.46	528.03	781 00	944.34	1,014.47	868.39	413.67	396.70	493.38	7,245 28
OAK FOREST SOUTH WATER SUPPLY	1330091	1,247.54	1,024.20	1,009.49	1,739.00	1,896 19	2,477.70	2,750.34	2,751.89	2,184.80	1,547.59	1,395.11	1,436.61	21,460.46
OAK MEADONG	1050100	1,880.32	1,500 83	1,773.16	2,580.55	2,282.58	2,873 02	2,943.78	2,450.04	2,544.42	2,054.34	2,013.35	2,405 23	27,301 62
ON ON CREEK MEADOWS	2270059	1,241.73	1,069 07	1,312.53	1,910.90	1,857 81	2,395.42	2,677.49	2,636.81	2,631.08	1,564.56	1,274.89	1,480.77	22,053.06
PARK PLACE SUBDIVISION	1330127	355 67	630.27	185.78	367 88	332.15	463 85	443.74	410 90	421 84	291.00	382.39	310.85	4,596.32
Pecan utilities oak ridge subdivision	1500043	740.83	553.47	1,069.48	1,328.75	1,404.97	2,255.52	2,313.34	2,037.37	1,719.79	1,083.45	1,154.10	1,061.57	16,722.64
PECAN VALLEY	1330107	247.61	217.58	255.73	383.00	339.07	543.31	554.53	620 82	433 63	259.41	241.84	285.89	4,382.42
REAL OAKS SUBDIVISION	1330139	177.90	138.46	135.60	263.87	278.67	428.14	541.12	445 44	349.88	212.71	238.28	242.59	3,452.66
rio ancho subdivision	0270141	978.18	845.72	2,414.23	3,734 69	4,572.22	4,446.76	5,922.56	4,909.20	2,524.51	1,696 52	1,673.22	1,518 48	35,236.29
RI VERCREST WATER SYSTEM	2270041	1,348.89	1,502.13	2,995.97	3,425.80	3,313.40	4,446.06	5,653.45	5,567.49	3,197 23	2,199.45	2,569.90	2,589.19	38,808.96
RIVERCREST WATER SYSTEM (In City)	2270041	4,467.34	4,268 10	3,501.84	8,224.92	7,939.54	10,423.59	11,273.73	11,538.77	7,528.27	4,833.54	4,482.76	3,994.73	82,477.13
SADDLEVICOD SUBDIVISION	1330155	1,090.79	889.72	863 37	1,538.23	1,952.03	2,637.64	3,044 47	3,366.04	2,726 8 6	1,111.18	1,134.37	1,306.71	21,661.41
SAN GABRIEL RIVER RANCHES	2460046	2,195.40	1,448.15	2,218.48	2,193 45	2,850.78	3,082.99	3,654.71	2,908 12	1,784.05	1,978 36	2,181.10	1,733.65	28,229.24
SAN JULIAN CREEK ESTATES	0100052	105.29	119.31	109.81	173.27	141.03	217.79	251.53	250.31	225 64	142.88	211.45	165 98	2,114.29
SANDY CREEK RANCHES SUBDIVISION	2270054	4,903.20	3,007.81	5,024.35	4,728.49	6,184.02	6,501.61	6,994.98	6,075.11	5,021.52	4,575.05	5,021.30	4,615.77	62,653.21
SHADY HOLLOW ESTATES WSC	2270212	1,986.17	1,838.99	1,904.28	3,380.72	3, 9 94.87	5,922.26	6,362.07	8,543.60	7,120 76	2,886.45	2,254.84	2,360.03	48,555.04
SIERRA WEST SUBDIVISION	1050134	1,159.34	965.89	1,075.07	1,918.18	1,972.59	3,175.93	2,785.77	3,493 99	3,195.23	1,488.60	1,316.22	1,241.64	23,788.45
SLEEPY HOLLOW	1330101	634 75	556.57	587.67	803 66	828.92	974.61	1,062.16	1,033 02	883.14	724.12	744 14	689.53	9,522.29
South san gabriel ranches	2460026	1,283.76	899.07	1,170.34	1,336.91	1,638.06	1,674.41	1,935.16	1,738 43	1,529.72	1,087.30	1,319.29	1,193 33	16,805.78
SOUTHWEST TERRITORY	1050058	656 87	493.74	598.02	770.49	801.76	1,188.47	1,095.43	1,507.19	1,325 70	609.74	670 44	711.09	10,428.94
STONE MOUNTAIN SUEDIVISION	0270134	143.90	57.01	109.80	91.22	79.69	129.32	104.96	80.93	100 79	104.65	84 15	97.87	1,184.29
STONEGATE WATER SYSTEM	1300032	517 91	457.89	459.58	785.04	774.03	1,262.19	1,413.84	1,211 23	969.33	566.77	505.96	534 68	9,458.45
TAL TEX	2460064	2,395 98	1,798.78	2,691.42	3,868.62	5,931 60	7,262.08	8,187.09	8,397.58	4,840.22	2,533.26	2,681.79	2,621 04	53,209.46
ten vest ranches	1300036	241.58	240 83	228.97	368.66	326.12	513.55	453.79	380.08	446.96	304.40	261 38	281.44	4,047.76
VALENTINE RANCH	1630040	487.84	430 45	363.70	671.95	727.95	1,089 01	1,031.54	1,168.64	958.07	496.74	465 17	537.51	8,428.57
WALNUT HILLS	1300034	1,134 92	1,111.43	1,075 03	1,493.90	1,412 89	2,009.61	1,757 44	1,661.86	1,876.67	1,337.00	1,170.04	1,285.70	17,326 49
West oak heights	0860100	469.59	453.44	437.86	549.44	533.76	669.05	696.91	840.16	685.76	561.09	535.67	624.55	7,057.28
WESTCREEK ESTATES WATER SYSTEM	1330028	1,055.73	887 83	940.38	1,372.87	1,461.42	1,707.86	2,003.68	1,941.71	1,824.46	921.68	1,117.72	843.46	16,078.80
WOODCREEK UTILITY CO 1	1050037	3,717.02	3,034.40	3,131 50	4,169.51	4,215 17	6,496.00	5,367.45	6,082.92	5,801 73	3,572.51	3,203.33	3,379.15	52,170.69
WOODCREEK UTILITY CO 2	1050039	5,309.94	4,441.04	6,846.77	7,484.83	6,649.11	9,908.01	8,773.59	9,598.04	9,016.11	6,352 98	5,549.68	5,744.66	85,674.76
Total RPTC Billed - 2018 (SW)	_	101,261.97	81,894.91	99,259.20	138,155.31	149,438.94	202,834.34	206,430.87	209,436.02	173,795.68	110,405.09	111,334.53	109,051.12	1,693,297.98

2018 Billed Gallons - Southwest														
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System Name	PWS #	Jan-18	Feb- 18	Mar - 18	Apr-18	May-18	Jun-18	Jul - 18	Aug-18	Sep- 18	Oct - 18	Nov-18	Dec-18	YTD
AQUA VISTA UTILITIES	1330062	448,400	379,700	348,200	546,700	598,400	786,600	946,600	988,900	878,700	410,900	340,400	454,700	7,128,200
BARTON CREEK LAKESIDE	2270282	1,878,000	1,660,900	2,107,200	2,450,500	2,635,500	3,223,300	3,566,500	3,923,900	2,869,200	1,781,600	2,480,900	1,642,000	30,219,500
BEAR CREEK PARK	2270043	368,100	300,300	311,000	354,600	405,100	633,800	658,600	613,000	769,700	339,400	345,100	356,500	5,455,200
BEAR PAW WATER SYSTEM	1330126	610,200	562,700	516,500	690,300	756,700	988,100	1,292,200	1,092,900	875,600	488,200	543,500	600,900	9,017,800
BLUE MEDINA WATER	0100030	352,100	181,400	176,700	255,900	237,400	373,000	325,300	327,800	325,100	365,800	290,700	201,300	3,412,500
BRENTWOOD SUBDIVISION	2350005	779,800	623,800	685,600	821,300	994,500	1,159,500	841,100	1,002,400	940,600	693,200	634,500	660,600	9,836,900
BRIARCREEK SUBDIVISION	2270354	5,442,000	4,435,900	4,802,300	4,893,700	5,098,200	6,297,800	5,962,800	6,494,100	5,373,900	4,724,300	5,516,800	5,076,600	64,118,400
CANYON RIDGE SPRINGS	2270342	176,200	160,600	182,600	262,600	247,100	393,400	402,300	479, 9 00	296,300	153,800	201,000	157,600	3,113,400
CANYON SPRINGS WATER	0460022	1,984,000	1,474,800	1,525,100	2,007,300	1,909,400	3,051,200	2,683,800	2,736,500	2,719,400	1,580,500	1,642,800	1,712,500	25,027,300
CARDINAL VALLEY WATER	1050068	360,300	245,300	219,900	273,200	310,800	444,800	\$25,200	480,400	373,500	242,400	251,200	264,000	3,991,000
CENTER POINT NORTH WATER SYSTEM	1330111	360,500	354,000	328,000	400,500	363,600	566,400	565,900	527,600	491,800	324,700	357,600	422,800	5,063,400
CENTER POINT TAYLOR SYSTEM	1330010	765,400	743,400	614,800	794,800	927,000	1,130,800	1,180,200	1,161,700	1,117,300	813,300	901,200	944,600	11,094,500
CHAPARRALL WATER SYSTEM HAYS	1050029	761,600	589,700	574,000	690,100	868,600	1,231,600	1,095,000	1,342,300	1,022,700	628,300	618,200	638,000	10,060,100
CHERRY RIDGE WATER	1330147	107,900	140,400	93,500	86,900	85,100	92,800	105,900	95,900	77,100	54,600	67,800	113,200	1,121,100
COMANCHE CLIFFS	0100065	225,700	206,800	184,200	280,200	252,900	424,500	385,600	351,600	504,400	272,200	163,200	194,500	3,445,800
COPPER HILLS WATER SYSTEM	1050082	239,100	214,100	237,300	507,200	412,300	677,900	641,600	908,300	793,000	230,800	204,100	198,400	5,264,100
COUNTRY VIEW ESTATES	1630026	511,700	475,600	479,100	555,100	600,100	995,900	756,700	819,300	695,800	1,029,500	503,300	466,000	7,888,100
CYPRESS SPRINGS	1330156	446,400	381,000	376,700	712,800	819,700	1,048,000	1,530,800	1,407,600	1,208,500	537,200	587,600	502,800	9,559,100
DEERWOOD SUBDIVISION	0860098	684,800	634,400	563,000	638,100	659,000	838,600	902,500	964,300	856,200	597,300	560,500	614,000	8,512,700
EAGLE CREEK RANCH	2470022	5,255,400	3,756,200	4,382,300	5,253,800	6,371,700	8,507,000	7,977,000	7,438,900	6,122,800	4,066,800	4,523,800	4,017,800	67,673,500
ELMWOOD ESTATES	0100053	185,200	169,400	149,200	173,300	178,100	264,900	236,300	265,200	335,500	120,400	211,300	201,100	2,489,900
ERLUND SUBDIVISION	1330036	1,751,200	1,337,000	990,900	1,176,200	1,268,700	1,875,300	1,769,100	1,652,400	1,261,500	995,600	979,800	1,031,000	16,088,700
ESTATES UTILITY CO STONEGATE	0150431	829,100	760,100	789,700	1,093,700	1,331,900	1,951,500	1,985,600	2,048,400	1,626,700	918,800	974,900	842,900	15,153,300
FALLING WATER SUBDIVISION	1330154	733,400	644,300	624,400	1,055,500	1,136,600	1,717,800	1,572,000	1,632,100	1,614,700	671,600	636,100	688,000	12,726,500
FOUR SEASONS	1330113	1,977,600	1,540,700	1,327,300	1,683,000	1,601,700	2,189,100	2,551,800	2,759,200	1,973,900	1,587,500	1,426,700	1,434,900	22,053,400
GOLDEN ACRES WATER CO	1780019	258,600	317,300	409,200	303,900	418,100	447,000	490,500	288,200	306,300	205,400	238,900	222,700	3,906,100
GRANITE CREEK WSC	1050080	399,200	311,200	275,700	530,600	394,100	541,200	498,500	533,600	537,000	154,800	319,100	326,500	4,821,500
GRUENE RIVER DEVELOPMENT	0460185	120,900	92,200	117,000	185,500	181,200	244,700	179,500	184,000	147,800	83,100	90,900	93,900	1,720,700
GUADALUPE HEIGHTS UTILITY	1330009	1,272,300	967,300	859,600	1,025,600	966,100	1,350,600	1,751,000	1,492,500	1,450,000	920,700	863,800	886,000	13,805,500
HARPER ROAD ESTATES	0860005	442,600	410,800	358,700	450,400	533,900	723,000	778.600	928,600	616,100	434,900	415,400	427,500	6,520,500
HILL COUNTRY NORTHWEST CHERRY HOLLOW	2270173	2,096,400	1,505,300	1,622,800	1,719,200	1,931,400	2,151,900	2,523,400	2,138,500	1,657,100	1,440,900	1,517,200	1,331,000	21,635,100
HORSESHOE OAKS SUBDIVISION WATER SYSTEM	1330118	135,500	121,400	114,800	143,200	157,600	168,500	219,900	205,800	172,700	124,900	121,300	169,200	1,854,800
INDIAN SPRINGS SUBDIVISION	2270210	235,000	176,900	219,500	256,800	293,600	425,800	374,000	315,500	237,800	203,400	237,900	228,400	3,204,600
KENDALL POINTE	1300041	871,800	680,000	639,500	1.222.000	1,366,300	2,744,800	2,637,700	2,072,400	1.747.600	678,800	590,600	644,700	15,896,200
LAKE VISTA UTILITY CO	1490017	906,300	628,300	808,600	962,900	1,377,200	1,796,700	1,335,000	1,187,100	1,125,400	773,100	813,900	652,900	12,367,400
	2270327	520,100	386,500	407,300	539,100	562,800	779,000	826,600	875,600	625,600	510,500	713,800	611,300	7,358,200
LAKEWOOD WATER	0100047	1,105,400	950,600	891.900	1,243,200	1,162,500	1,581,800	1,453,600	1,504,300	1,405,000	943,300	1,042,200	1,030,500	14,314,300
LEISUREWOODS WATER	1050043	2,269,200	1,812,700	1,754,000	2,300,900	2,694,600	4,858,900	4,194,400	5,530,900	4,883,700	1,871,200	1,885,100	1,976,800	36,032,400
LOMA VISTA WATER SYSTEM	1330041	5,390,100	4,779,200	4,071,400	2,300,900 5,157,600	5,082,500	4,838,900 6,312,300	7,037,000	6,760,300	4,883,700 5,690,700	4,718,300	4,237,500	4,717,000	63,953,900
LOMA VISTA WATER SYSTEM (Honzon)	1330041	340,200	334,100	4,071,400 344,800	497,200	569,700	856,900	1,173,500	919,500	681,600	419,300	328,400	360,700	6,825,900
LOMA VISTA WATER STSTEM (HUIZUH)	1330041	873.000	767,900	690,100	497,200 698,300	776,600	1,000,200	937,500	919,500 849,000	904,400	419,500 844,200	328,400 810,400	836,300	9,987,900
MEADOW WOODS WATER SUPPLY	1050077	3,074,500	2,462,900	2,728,600	3,487,800	3,540,000	5,516,500	4,966,800	5,682,200	904,400 5,347,100	2,795,600	2,653,800	2,697,800	9,987,900
MOORELAND SUBDIVISION	2270114	3,074,500 345,900	2,462,900 284,400	2,728,600	3,487,800	3,540,000 385,100	5,516,500 459,900	4,966,800 457,200	5,682,200 477,000	5,347,100 461,500	2,795,600 319,800	2,653,800 330,900	2,697,800	4,488,500
MOUNTAIN CREST WATER	1050111	646,900	519,500	504,100	719.000	818,600	1,188,200	1,110,100	1,308,800	1,120,800	521,000	542,600	563,400	9,563,000
	1330097	350,500	332,100	299,000	375,500	351,500	505,300	506,200	436,000	430,700	289,700	292,500	286,900	4,455,900
NORTHWEST HILLS SUBDIVISION	1330124	592,700	450,300	422,100	588,000	654,500	849,300	966,600	438,000 947,600	430,700 892,200	494,900	441,200	552,300	7,851,700
NORTHWEST HILLS SUBDIVISION	0860086	386,400	342,500	288,600	359,100	342,600	506,700	612,700	658,200	563,400	268,400	257,400	320,100	4,906,100
OAK FOREST SOUTH WATER SUPPLY	1330091	1,078,100	342,300 846,300	773,400	1,128,300	1,230,200	1,608,000	1,815,600	1,796,000	1,417,500	1,004,100	237,400 905,200	932,100	14,534,800

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System Name	PWS #	Jan-18	Feb- 18	Mar-18	_ Apr - 18	May-18	Jun-18	Jul - 18	Aug-18	Sep- 18	Oct - 18	Nov-18	Dec-18	УТО
OAK MEADOWS	1050100	1,777,400	1,306,800	1,295,500	1,744,800	1,493,100	1,888,100	1,907,300	1,675,200	1,657,800	1,392,700	1,307,200	1,562,700	19,008,600
ONION CREEK MEADOWS	2270059	1,026,100	883,400	957,600	1,227,900	1,206,800	1,556,500	1,737,200	1,710,800	1,719,800	1,015,100	962,100	956,300	14,959,600
PARK PLACE SUBDIVISION	1330127	293,900	520,800	175,600	238,700	215,500	302,500	287,900	266,600	273,700	188,800	248,100	201,700	3,213,800
PECAN UTILITIES OAK RIDGE SUBDIVISION	1500043	612,200	470,900	719,200	862,100	911,600	1,463,400	1,500,900	1,321,900	1,116,500	703,000	748,800	688,800	11,119,300
PECAN VALLEY	1330107	204,600	179,800	242,200	248,500	220,000	352,500	359,800	402,800	294,600	168,300	156,900	185,500	3,015,500
REAL OAKS SUBDIVISION	1330139	147,000	114,400	103,900	171,200	180,800	277,800	351,100	289,000	227,000	138,000	154,600	157,400	2,312,200
RIO ANCHO SUBDIVISION	0270141	808,700	698,800	1,578,200	2,423,100	2,966,500	2,885,100	3,842,600	3,185,100	1,637,900	1,100,700	1,090,300	985,200	23,202,200
RIVERCREST WATER SYSTEM	2270041	1,114,600	1,241,200	1,973,000	2,222,700	2,166,500	2,884,600	3,668,000	3,612,200	2,132,200	1,493,600	1,729,900	1,713,500	25,952,000
RIVERCREST WATER SYSTEM (In City)	2270041	4,603,200	4,230,900	4,904,000	6,707,700	7 ,87 0,300	10,332,600	11,175,400	11,438,100	7,462,600	4,840,700	4,443,700	3,959,900	81,969,100
SADDLEWOOD SUBDIVISION	1330155	901,300	735,200	671,900	1,004,700	1,266,500	1,711,300	1,975,300	2,183,900	1,769,200	767,700	736,000	847,800	14,570,800
SAN GABRIEL RIVER RANCHES	2460046	1,860,700	1,228,200	1,450,000	1,422,900	1,849,600	2,001,400	2,371,200	1,886,800	1,478,000	1,283,600	1,419,200	1,166,600	19,418,200
SAN JULIAN CREEK ESTATES	0100052	87,000	98,600	83,400	112,400	91,500	141,300	163,200	162,400	146,400	92,700	137,200	107,700	1,423,800
SANDY CREEK RANCHES SUBDIVISION	2270054	4,216,800	2,658,400	3,329,400	3,166,300	4,222,100	4,255,800	4,563,300	3,976,900	3,279,500	2, 9 70,500	3,284,700	3,100,100	43,023,800
SHADY HOLLOW ESTATES WSC	2270212	1,626,800	1,519,500	1,424,400	2,187,700	2,580,300	3,842,400	4,157,500	5,557,200	4,620,000	1,867,000	1,458,500	1,531,200	32,372,500
SIERRA WEST SUBDIVISION	1050134	958,000	798,100	774,700	1,246,200	1,294,500	2,060,600	1,822,400	2,266,900	2,073,100	1,026,600	854,000	805,600	15,980,700
SLEEPY HOLLOW	1330101	531,700	459,900	454,500	521,400	537,800	647,100	694,000	680,200	573,000	485,300	482,800	468,000	6,535,700
SOUTH SAN GABRIEL RANCHES	2460026	1,093,200	742,900	802,100	867,400	1,092,500	1,129,100	1,249,900	1,152,500	992,500	790,300	909,700	774,300	11,596,400
SOUTHWEST TERRITORY	1050058	542,800	408,000	412,800	499,900	520,200	771,100	720,100	992,700	860,100	395,600	435,000	461,400	7,019,700
STONE MOUNTAIN SUBDIVISION	0270134	118,900	47,100	78,900	74,600	51,800	84,200	68,100	52,500	65,400	67,900	54,700	63,600	827,700
STONEGATE WATER SYSTEM	1300032	434,400	381,400	356,900	522,600	520,200	841,400	931,900	803,400	646,700	383,900	342,200	358,300	6,523,300
TAL TEX	2460064	1,979,800	1,486,400	1,768,500	2,510,000	3,848,500	4,711,700	5,311,800	5,466,100	3,140,400	1,643,600	1,743,600	1,700,600	35,311,000
TEN WEST RANCHES	1300036	199,600	199,000	173,900	239,200	211,600	333,200	294,400	246,600	301,800	197,500	169,600	182,600	2,749,000
VALENTINE RANCH	1630040	403,100	360,500	275,400	503,100	472,300	759,100	692,100	705,700	621,600	322,300	301,800	382,100	5,799,100
WALNUT HILLS	1300034	937,800	918,400	869,300	969,300	933,200	1,303,900	1,140,600	1,085,800	1,217,600	899,900	759,100	861,000	11,895,900
WEST OAK HEIGHTS	0860100	388,000	374,700	341,800	356,500	346,300	434,100	452,200	545,100	444,900	364,500	347,100	405,200	4,800,400
WESTCREEK ESTATES WATER SYSTEM	1330028	880,300	742,900	720,300	908,500	954,500	1,119,900	1,296,800	1,259,800	1,206,800	606,600	732,900	644,500	11,073,800
WOODCREEK UTILITY CO 1	1050037	3,814,400	3,062,100	3,115,700	4,196,400	4,215,500	6,527,200	5,512,300	6,149,300	5,807,900	3,586,800	3,240,900	3,370,500	52,599,000
WOODCREEK UTILITY CO 2	1050039	4,792,700	4,187,900	5,235, 6 00	5,185,800	5,171,700	6,881,200	6,038,500	6,617,800	6,173,100	4,577,500	4,006,300	4,242,700	63,110,800
Total 2018 Billed Gallons - SW	:	87,300,700	71,508,400	75,792,000	94,242,700	103,272,500	138,979,900	141,592,100	144,299,500	119,486,000	77,019,700	76,869,900	75,493,500	1,205,856,900

					2018 Produ	ction - Sou	thwest	·····						-=:
System Name	PWS #	Jan-18	Feb- 18	Mar-18	Apr - 18	May- 18	Jun-18	<u>Jul</u> -18	Aug-18	Sep- 18	Oct - 18	Nov-18	Dec- 18	YTD
AQUA VISTA UTILITIES	1330062	619,500	533,100	471,500	679,800	716,400	956,800	1,122,200	1,200,000	1,123,300	611,300	557,800	725,000	9,316,700
BARTON CREEK LAKESIDE	2270282	4,259,000	3,339,000	4,115,000	4,508,000	4,090,000	5,205,000	6,224,000	6,866,000	4,969,000	2,989,000	4,391,000	4,489,000	55,444,000
BEAR CREEK PARK	2270043	484,800	390,300	389,200	457,200	513,300	794,800	739,000	927,200	958,400	472,300	455,400	496,500	7,078,400
BEAR PAW WATER SYSTEM	1330126	658,100	\$77,000	540,000	707,500	766,500	1,014,500	1,408,000	1,103,500	898,000	505,500	618,500	648,500	9,445,600
BLUE MEDINA WATER	0100030	432,200	307,500	293,400	244,300	288,400	451,500	323,000	273,200	365,900	617,800	317,700	221,100	4,136,000
BRENTWOOD SUBDIVISION	2350005	1,012,500	826,000	951,500	1,030,500	1,221,300	720,200	1,090,500	1,353,500	1,300,500	908,000	920,300	954,300	12,289,100
BRIARCREEK SUBDIVISION	2270354	6,998,600	5,970,500	4,699,600	4,568,000	5,036,900	6,251,000	3,483,900	8,662,800	5,857,700	6,036,000	7,615,500	7,050,000	72,230,500
CANYON RIDGE SPRINGS	2270342	253,400	228,700	222,200	316,200	285,900	511,300	489,600	614,900	526,100	315,300	443,300	374,600	4,581,500
CANYON SPRINGS WATER	0460022	2,205,800	1,664,000	1,690,500	2,216,000	2,038,400	3,279,800	3,022,100	3,045,500	2,967,300	1,780,400	1,804,800	1,888,000	27,602,600
CARDINAL VALLEY WATER	1050068	629,700	450,800	383,800	489,800	477,600	550,700	637,900	678,000	572,400	282,300	291,800	252,600	5,697,400
CENTER POINT NORTH WATER SYSTEM	1330111	412,000	402,500	367,000	442,000	421,500	623,500	649,000	619,000	552,500	368,000	433,500	484,000	5,774,500
CENTER POINT TAYLOR SYSTEM	1330010	916,800	900,500	770,100	973,800	1,078,400	1,324,900	1,336,800	1,287,700	1,296,000	960,800	1,068,200	1,129,700	13,043,700
CHAPARRALL WATER SYSTEM HAYS	1050029	928,900	701,700	683,400	758, 9 00	892,400	945,200	841,400	937,700	805,100	1,871,300	780,400	913,800	11,060,200
CHERRY RIDGE WATER	1330147	255,800	271,600	216,100	189,300	126,900	133,500	144,900	132,300	84,200	85,400	98,700	233,100	1,971,800
COMANCHE CLIFFS	0100065	299,600	252,700	221,900	332,900	313,400	520,700	495,800	480,600	629,800	438,600	245,700	255,300	4,487,000
COPPER HILLS WATER SYSTEM	1050082	276,000	238,200	279,500	532,400	423,700	698,200	657,000	935,700	818,300	246,400	233,400	232,000	5,570,800
COUNTRY VIEW ESTATES	1630026	1,142,000	1,015,000	1,025,000	1,058,000	1,043,000	1,453,000	1,329,000	1,436,000	1,306,000	1,522,000	1,176,000	1,155,000	14,660,000
CYPRESS SPRINGS	1330156	820,400	726,600	714,300	1,121,700	1,266,400	1,549,300	2,344,200	1,906,200	1,470,000	727,400	784,800	665,600	14,096,900
DEERWOOD SUBDIVISION	0860098	803,400	732,300	645,900	735,000	789,700	933,900	1,031,400	1,067,100	1,027,700	747,200	700,300	781,900	9,995,800
EAGLE CREEK RANCH	2470022	6,336,000	4,790,100	5,440,700	6,757,800	8,022,300	9,984,900	9,773,000	8,753,800	7,570,400	5,184,500	5,694,600	5,383,700	83,691,800
ELMWOOD ESTATES	0100053	217,600	209,900	187,300	223,100	236,900	368,600	324,700	331,500	390,200	252,900	217,600	29,400	2,989,700
ERLUND SUBDIVISION	1330036	2,940,000	2,278,500	1,859,000	2,239,500	2,182,000	2,781,500	2,918,500	3,049,000	2,859,500	972,200	4,217,100	2,858,800	31,155,600
ESTATES UTILITY CO STONEGATE	0150431	1,080,300	945,300	988,900	1,580,300	1,669,000	1,743,800	2,758,500	2,343,700	1,853,700	1,025,000	1,077,400	964,700	18,030,600
FALLING WATER SUBDIVISION	1330154	921,700	771,800	745,500	1,290,000	1,360,000	2,159,000	2,001,000	2,129,000	1,863,500	860,500	842,500	868,000	15,812,500
FOUR SEASONS	1330113	2,481,600	2,010,600	1,820,900	2,239,300	2,029,100	2,593,600	2,995,700	3,174,000	2,335,700	2,069,000	2,214,100	2,321,900	28,285,500
GOLDEN ACRES WATER CO	1780019	265,000	314,000	416,000	312,000	423,000	471,000	467,000	299,000	309,000	215,000	245,000	231,000	3,967,000
GRANITE CREEK WSC	1050080	759,500	617,700	591,900	614,600	824,000	926,900	624,000	655,000	635,500	435,000	449,000	517,500	7,650,600
GRUENE RIVER DEVELOPMENT	0460185	232,000	191,000	223,000	292,000	297,000	357,000	297,700	293,700	257,900	239,300	685,700	731,000	4,097,300
GUADALUPE HEIGHTS UTILITY	1330009	1,350,700	1,036,600	934,800	1,249,300	1,040,500	1,468,900	1,856,600	1,672,900	1,518,900	992,700	944,200	940,100	15,006,200
HARPER ROAD ESTATES	0860005	790,800	524,900	435,800	487,300	571,300	759,600	874,700	1,029,800	666,100	459,800	445,400	516,500	7,562,000
HILL COUNTRY NORTHWEST CHERRY HOLLOW	2270173	3,140,900	2,204,200	2,335,800	2,432,700	2,998,300	3,066,700	3,653,700	3,999,700	2,314,000	2,074,600	2,213,600	2,002,200	32,436,400
HORSESHOE OAKS SUBDIVISION WATER SYSTEM	1330118	145,200	147,700	139,100	171,800	177,000	196,200	238,800	222,500	190,200	142,800	137,100	187,200	2,095,600
INDIAN SPRINGS SUBDIVISION	2270210	263,000	201,000	241,000	263,000	323,000	415,000	424,000	319,000	251,000	233,000	247,000	254,000	3,434,000
KENDALL POINTE	1300041	1,108,300	908,300	800,400	1,637,500	1,726,500	3,299,200	3,163,000	2,701,400	2,331,300	930,100	840,700	914,800	20,361,500
LAKE VISTA UTILITY CO	1490017	1,712,000	1,243,000	1,499,000	1,675,000	2,196,000	2,572,000	2,143,000	2,200,000	2,045,000	1,556,000	1,617,000	1,532,000	21,990,000
LAKECLIFF ON LAKE TRAVIS	2270327	883,000	542,000	494,000	618,000	637,000	911,000	1,017,000	1,270,000	847,000	628,000	769,000	716,000	9,332,000
LAKEWOOD WATER	0100047	1,696,800	1,319,100	1,194,700	1,700,300	1,760,500	2,288,400	2,242,400	1,801,100	2,123,200	1,631,900	1,610,600	2,104,000	21,473,000
LEISUREWOODS WATER	1050043	3,013,500	2,426,400	2,421,200	2,936,000	3,243,300	5,479,300	5,178,000	5,803,400	6,364,800	2,508,700	2,539,000	2,650,500	44,564,100
LOMA VISTA WATER SYSTEM	1330041	9,529,500	8,505,000	7,546,500	9,170,500	9,191,500	10,761,500	11,655,000	10,553,500	9,363,500	8,041,500	7,773,000	8,815,000	110,906,000
MEADOW WOODS WATER SUPPLY	1050077	4,093,900	3,402,000	3,642,400	4,444,100	4,153,900	6,004,800	5,670,500	6,277,700	5,924,700	3,662,500	3,331,500	3,648,000	54,256,000
MOORELAND SUBDIVISION	2270114	362,500	299,500	325,800	365,800	401,800	467,400	484,600	518,800	512,000	365,000	377,900	350,100	4,831,200
MOUNTAIN CREST WATER	1050111	685,100	556,600	549,600	771,500	874,500	1,252,600	1,264,900	1,381,000	1,210,100	624,000	643,500	644,600	10,458,000
NICKERSON FARM WATER SYSTEM	1330097	780,700	546,500	517,600	613,800	574,700	789,300	731,600	647,100	913,700	853,100	903,400	889,400	8,760,900
NORTHWEST HILLS SUBDIVISION	1330124	885,000	523,500	480,500	637,500	712,000	913,500	1,019,000	1,066,000	980,500	533,000	498,000	619,000	8,867,500
NORTHWEST HILLS WATER SUPPLY (Fredencksburg)	0860086	472,200	413,000	362,500	469,300	437,300	611,600	715,700	737,900	617,900	326,000	329,000	420,400	5,912,800
OAK FOREST SOUTH WATER SUPPLY	1330091	1,357,800	1,064,800	992,200	1,351,500	1,417,700	1,551,000	1,832,300	2,050,300	1,263,000	1,048,000	949,000	888,000	15,765,600
OAK MEADOWS	1050100	2,427,500	1,937,300	1,753,400	2,251,400	1,903,600	2,392,600	2,536,200	2,154,800	2,213,500	1,841,100	1,738,400	2,075,000	25,224,800
ONION CREEK MEADOWS	2270059	1,964,500	1,755,600	1,819,500	2,094,200	1,918,000	2,647,200	2,495,500	923,200	4,140,900	1,629,500	1,715,800	1,836,500	24,940,400
PARK PLACE SUBDIVISION	1330127	324,000	546,000	198,000	263,000	238,000	333,000	314,000	298,000	307,000	209,000	268,000	230,000	3,528,000
PECAN UTILITIES OAK RIDGE SUBDIVISION	1500043	607,400	441,400	664,200	807,000	893,000	1,450,000	1,400,000	1,372,000	917,000	692,000	703,000	606,000	10,553,000

				-	2018 Produ	iction - Sou	thwest							
System Name	PWS #	Jan- 18	Feb- 18	Mar - 18	Apr - 18	May-18	Jun- 18	Jul - 18	Aug- 18	Sep- 18	Oct - 18	Nov-18	Dec- 18	YTD
PECAN VALLEY	1330107	347,400	319,100	367,500	382,800	343,800	500,800	478,000	508,900	438,700	275,300	363,500	552,400	4,878,200
REAL OAKS SUBDIVISION	1330139	141,000	111,000	99,900	165,000	214,000	325,900	332,200	274,600	217,000	136,700	159,500	175,500	2,352,300
RIO ANCHO SUBDIVISION	0270141	815,000	712,000	1,625,000	2,449,000	2,778,000	2,387,000	3,269,000	2,352,000	1,170,000	702,000	1,073,000	688,000	20,020,000
RIVERCREST WATER SYSTEM (In City)	2270041	7,066,000	6,155,000	7,364,000	9,651,200	11,052,000	14,477,000	16,237,000	15,861,000	10,242,000	6,790,000	6,558,000	6,095,000	117,548,200
SADDLEWOOD SUBDIVISION	1330155	1,164,500	788,500	731,000	1,134,000	1,377,500	1,890,500	2,258,000	2,608,500	2,221,000	1,340,000	859,000	910,000	17,282,500
SAN GABRIEL RIVER RANCHES	2460046	2,464,400	1,578,300	1,756,500	1,831,000	2,301,900	2,480,400	2,825,400	2,281,700	2,066,300	1,824,100	1,916,900	1,630,400	24,957,300
SAN JULIAN CREEK ESTATES	0100052	99,500	105,800	93,300	122,400	96,700	164,600	183,600	183,000	155,600	102,800	153,000	143,600	1,603,900
SANDY CREEK RANCHES SUBDIVISION	2270054	9,222,000	7,228,000	7,197,000	7,211,000	10,015,800	8,476,400	8,845,700	7,851,000	7,156,600	7,752,200	8,152,300	7,734,100	96,842,100
SHADY HOLLOW ESTATES WSC	2270212	2,186,200	1,995,900	1,886,900	2,584,200	2,919,600	4,357,000	4,691,300	6,147,600	5,209, 9 00	2,217,800	1,722,900	1,865,400	37,784,700
SIERRA WEST SUBDIVISION	1050134	1,109,000	927,000	929,800	1,429,400	1,472,500	2,432,500	2,251,500	2,558,000	2,422,500	1,349,000	1,110,500	1,087,000	19,078,700
SLEEPY HOLLOW	1330101	569,000	501,000	490,000	569,000	589,000	691,000	742,000	719,000	623,000	507,000	517,000	501,000	7,018,000
SOUTH SAN GABRIEL RANCHES	2460026	2,266,000	1,760,000	1,862,000	1,937,000	2,319,000	2,177,000	2,759,000	2,489,000	2,226,000	2,127,000	3,290,000	2,878,000	28,090,000
SOUTHWEST TERRITORY	1050058	676,200	483,500	471,300	573,200	596,400	872,100	866,900	1,174,300	1,011,000	451,100	506,600	544,800	8,227,400
STONE MOUNTAIN SUBDIVISION	0270134	192,200	128,200	135,600	130,200	140,600	178,500	175,000	172,900	171,600	154,000	99,000	116,000	1,793,800
STONEGATE WATER SYSTEM	1300032	482,000	420,000	385,000	555,000	577,000	910,000	992,000	848,000	688,000	424,000	390,000	596,000	7,267,000
TAL TEX	2460064	2,579,400	1,770,500	2,263,400	3,135,800	4,593,200	5,650,400	6,303,900	6,574,000	3,892,200	2,034,200	2,362,100	2,278,200	43,437,300
TEN WEST RANCHES	1300036	457,600	435,800	364,800	360,600	235,500	363,800	324,200	272,400	329,600	239,900	193,400	207,600	3,785,200
VALENTINE RANCH	1630040	518,500	453,000	337,500	568,500	545,000	906,500	843,500	867,000	743,000	425,000	390,500	462,500	7,060,500
WALNUT HILLS	1300034	1,000,000	983,000	867,000	1,067,000	1,081,000	1,396,000	1,240,000	1,187,000	1,348,000	950,000	957,000	1,022,000	13,098,000
WEST OAK HEIGHTS	0860100	416,700	460,700	361,000	424,000	457,000	456,500	481,800	575,600	472,200	391,300	426,600	464,800	5,388,200
WESTCREEK ESTATES WATER SYSTEM	1330028	1,196,200	880,200	741,500	1,202,600	1,619,000	1,052,700	2,097,700	2,093,000	1,713,000	1,317,000	1,341,500	1,375,500	16,629,900
WOODCREEK UTILITY CO 1	1050037	6,398,000	4,292,900	4,578,600	5,592,300	5,412,900	7,936,100	7,174,000	8,006,600	8,104,900	5,919,400	5,380,200	5,962,900	74,758,800
WOODCREEK UTILITY CO 2	1050039	8,392,600	6,179,900	6,010,400	7,269,100	6,972,200	8,892,600	7,502,600	8,808,400	7,742,300	6,758,100	6,614,100	7,858,300	89,000,600
Total 2018 Billed Gallons - SW		125,995,900	100,870,600	101,220,100	123,664,700	133,932,400	16 <u>7,910,200</u>	173, <u>3</u> 14,600	177,969,200	152,983,300	107,908,600	113,710,800	114,844,300	1,594,324,700

Aqua Texas - SW Regional Pass-Through Costs

Entities charging Fees	2010 (Test Year)	2013	2014	2015	2016	2017	2018
Auctin, City of - Mooreland		12,053	8,777	11,503	10,761	9,632	12,262
Austin, City of - Rivercrest		580,806	576,649	576,421	565,960	645,988	587,629
Barton Springs/Edwards Aquifer CD		41,314	44,527	48,440	52,142	49,512	52,142
Cedar Park, City of		16,954	18,422	19,649	17,863	18,056	17,684
Cow Creek GCD		5,640	2,840	2,840	2,840	2,840	2,840
Edwards Aquifer Authority (Management and Program Fees)		31,531	31,531	10,456	10,456	31,531	31,531
Horseshoe Bay, City of		55,968	58,870	65,122	63,779	69,079	78,863
LCRA (Raw Water) - Pecan Utilities Oak Ridge Subdivision		4,121	4,311	5,809	4,011	4,392	4,808
LCRA (Raw Water) - Rivercrest Water System		111,626	65,007	76,436	59,632	63,493	60,630
Manville WSC		204,820	209,527	209,129	238,146	245,462	252,166
Nueces WSC		26,721	28,315	28,998	31,566	28,090	29,774
Round Rock, City of		152,213	134,621	140,973	146,395	163,411	171,985
Springtown Water		213,258	225,803	266,390	286,882	327,866	368,849
Trinity / Glen Rose		1,493	1,268	1,799	1,817	1,622	1,669
Purchased Water (Test Year)	980,296						
Pumping Fees (Test Year)	247,060						
Total Expenses - To True-Up Report	1,227,356	1,458,518	1,410,468	1,463,965	1,492,250	1,660,974	1,672,832



WATER UTILITY TARIFF Tariff Control No.

<u>Aqua Texas, Inc. dba Aqua Texas</u> (Southwest Region) (Utility Name) 1106 Clayton Lane, Suite 400W (Business Address)

Austin, Texas 78723 (City, State, Zip Code)

,

(512) 990-4400 (Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity: <u>13254</u>

This tariff is effective in the following counties: See attached Table – Southwest Region

The following is a list of cities where Aqua Texas – Southwest Region provides water service: City of Austin, City of Boerne, City of Cedar Park, City of Kerrville, and City of Woodcreek

The rates set or approved by the city for the systems entirely within its corporate boundary are not presented in this tariff. Those rates are not under the original jurisdiction of the PUC and may be obtained from the city or utility. This tariff applies to outside city customers of systems that provide service inside and outside of a city's corporate boundary.

This tariff is effective in the following subdivisions and public water systems: See attached Tables A and B – Southwest Region

TABLE OF CONTENTS

The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

SECTION 1.0 RATE SCHEDULE	5
SECTION 2.0 SERVICE RULES AND POLICIES	
SECTION 2.20 – SPECIFIC SERVICE RULES AND POLICIES	
SECTION 3.0 EXTENSION POLICY	
SECTION 3.20 - SPECIFIC EXTENSION POLICY	

APPENDIX A -- DROUGHT CONTINGENCY PLAN APPENDIX B – SAMPLE SERVICE AGREEMENT APPENDIX C – PASS TRHOUGH AND TRUE-UP PROVISIONS

Table A – Southwest Region									
System Name	Subdivision/ Area Served	PWS ID	County						
Blue Medina Water	Medina River Ranch Blue Medina	0100030	Bandera						
Lakewood Water	Lakewood Water Lakewood Park	0100047	Bandera						
San Julian Creek Estates	San Julian Creek Estates	0100052	Bandera						
Elmwood Estates	Elmwood Estates	0100053	Bandera						
Comanche Cliffs	Comanche Cliffs	0100065	Bandera						
Estates Utility Co. Stonegate	Stonegate	0150431	Bexar						
Gruene River Development	Gruene River	0460185	Comal						
Rebecca Creek		No PWS	Comal						
Ambleside		No PWS	Gillespie						
Chaparral Water System Hays	Bliss Spillar	1050029	Hays						
Woodcreek Utility Co. 1	Wimberley Woodcreek Woodcreek Phase I	1050037	Hays						
Woodcreek Utility Co. 2	Wimberley Woodcreek Woodcreek Phase II	1050039	Hays						
Leisurewoods Water	Leisurewoods	1050043	Hays						
Southwest Territory	Southwest Territory	1050058	Hays and Travis						
Meadow Woods Water Supply	Meadow Woods Arroyo Ranch Dove Hollow Estates Quail Meadows Subdivision	1050077	Hays						
Granite Creek WSC	Granite Creek Blanco River Crossing	1050080	Hays						
Copper Hills Water System	Copper Hills	1050082	Hays						
Oak Meadows	Oak Meadows	1050100	Hays						
Sierra West Subdivision	Sierra West Subdivision	1050134	Hays						
SW Water Area 1		No PWS	Hays						
SW Water Area 2		No PWS	Hays						
Stonegate Water System	Stonegate	1300032	Kendall						
Walnut Hills	Walnut Hills	1300034	Kendall						
Ten West Ranches	Ten West Ranches	1300036	Kendall						
Kendall Pointe	Kendall Pointe	1300041	Kendall						
SW Water Area 3		No PWS	Kendall						
Center Point Taylor System	Center Point Taylor	1330010	Kerr						
Erlund Subdivision	Erlund Subdivision Belaire Estates Clear Spring Ranch Estates Kerrville South Ranches No.1 Loudair Hill Subdivision Mountain Top Ranchettes Mountain View Estates Terre Verde Estates Tierra Grande	1330036	Kerr						
Oak Forest South Water Supply	Oak Forest South	1330091	Kerr						

System Name	Subdivision/ Area Served	PWS ID	County
System Ivame	Subdivision/ Area Served	rwsiD	County
	Burney Oaks		
	Fawn Run		
	Quail Run Estates		
SW Water Area 4		No PWS	Kerr
Nickerson Farm Water System	Nickerson Farm	1330097	Kerr
Sleepy Hollow	Sleepy Hollow	1330101	Kerr
Pecan Valley	Pecan Valley	1330107	Kerr
Center Point North Water System	Center Point North	1330111	Kerr
Four Seasons	Four Seasons	1330113	Kerr
	Castle Estates		
	Dewberry Hollow		
	Estates of Turtle Creek		
	Lamb Creek		
	Wood Creek		
	Woodland Trail Estates		
Horseshoe Oaks Subdivision Water System	Horseshoe Oaks Subdivision	1330118	Kerr
Northwest Hills Subdivision	Northwest Hills Subdivision	1330124	Kerr
Bear Paw Water System	Bear Paw	1330126	Kerr
-	Highlands Ranch		
Park Place Subdivision	Park Place	1330127	Kerr
	Park Place Subdivision		
Real Oaks Subdivision	Real Oaks Subdivision	1330139	Kerr
Cherry Ridge Water	Cherry Ridge	1330147	Kerr
Falling Water Subdivision	Falling Water Subdivision	1330154	Kerr and
	Reserve at Falling Water		Kendall
Saddlewood Subdivision	Saddlewood Subdivision	1330155	Kerr
Cypress Springs	Cypress Springs	1330156	Kerr
Lake Vista Utility Co.	Lake Vista	1490017	Live Oak
Country View Estates	Country View Estates	1630026	Medina
Valentine Ranch	Big Valley Valentine Ranch	1630040	Medina
Golden Acres Water Co.	Golden Acres	1780019	Nueces
Rivercrest Water System	Rivercrest	2270041	Travis
Bear Creek Park	Bear Creek Park	2270043	Travis
Sandy Creek Ranches Subdivision	Bluffs of Sandy Creek	2270054	Travis
Onion Creek Meadows	Onion Creek Meadows	2270059	Travis
Mooreland Subdivision	Mooreland Subdivision	2270114	Travis
Hill Country Northwest Cherry	South Cherry Hollow Estates	2270173	Travis
Hollow			
Shady Hollow Estates WSC	Shady Hollow Estates	2270212	Travis
Barton Creek Lakeside	Barton Creek	2270282	Travis and
	Shady Creek		Burnet
	Lakeside Subdivision		
	McDaniels Tract		
	Red Bluff Estates		
Lakecliff on Lake Travis	Lakecliff on Lake Travis	2270327	Travis
	Travis Lakeside		

Tariff Control No. _____

Table A – Southwest Region					
System Name Subdivision/ Area Served PWS ID Cou					
Canyon Ridge Springs	Canyon Ridge Springs	2270342	Travis and Burnet		
Briarcreek Subdivision	Briarcreek Manor Briarcreek Subdivision	2270354	Travis		
Brentwood Subdivision	Brentwood Subdivision	2350005	Victoria		
South San Gabriel Ranches	South San Gabriel Ranches	2460026	Williamson		
Tal Tex	Tal Tex Tonkawa Village Great Oaks Subdivision	2460064	Williamson		
Eagle Creek Ranch	Eagle Creek Ranch The Estates at Eagle Creek	24700221	Wilson		

Table B – Southwest Region (newly acquired)			
System Name	Subdivision/ Area Served	PWS ID Cour	
Stone Mountain Subdivision	Stone Mountain	0270134	Burnet
Rio Ancho Subdivision	Rio Ancho	0270141	Burnet and Williamson
Canyon Springs Water	Canyon Springs King Cove	0460022	Comal
Harper Road Estates	Harper Road Estates	0860005	Gillespie
Northwest Hills	Northwest Hills (Fredericksburg Area)	0860086	Gillespie
Deerwood Subdivision	Deerwood Subdivision	0860098	Gillespie
West Oak Heights	West Oak Heights	0860100	Gillespie
Cardinal Valley Water	Cardinal Valley	1050068	Hays and Blanco
Mountain Crest Water Company	Mountain Crest	1050111	Hays
Guadalupe Heights Utility	Guadalupe Heights	1330009	Kerr
Westcreek Estates Water System	Westcreek Estates	1330028	Kerr
Loma Vista Water System	Loma Vista Shady Grove Spanish Oaks Estates Wood Hill Estates Wood Ridge Estates	1330041	Kerr
Aqua Vista Utilities	Aqua Vista	1330062	Kerr
Pecan Utilities Oak Ridge Subdivision	Pecan Utilities Oak Ridge Estates Subdivision	1500043	Llano
Indian Springs Subdivision	Indian Springs Subdivision	2270210	Travis
San Gabriel River Ranches	San Gabriel River Ranches Hidden Creek Estates	2460046	Williamson

¹ Also utilizes TPDES Permit No. WQ0014626-001. **Tariff Control No.**

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Meter Size	Monthly Minimum Charge	Gallonage Charge
5/8" x 3/4"	<u>\$44.85</u> (Includes 0 gallons)	\$2.85 per 1,000 gallons up to 5,000 gallons
1"	<u>\$112.13</u>	<u>\$4.00</u> per 1,000 gallons from 5,001 to 10,000 gallons
11/2"	<u>\$224.25</u>	\$5.50 per 1,000 gallons from 10,001 to 20,000 gallons
2"	<u>\$358.80</u>	$\underline{\$6.75}$ per 1,000 gallons thereafter
3"	<u>\$717.60</u>	
4"	<u>\$1,121.25</u>	
6"	<u>\$2242.50</u>	
8"	<u>\$3,588.00</u>	
10"	<u>\$5,157.75</u>	
12"	<u>\$9,642.75</u>	

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Regional Pass-Through Gallonage Charge:	<u>\$1.3703</u> per 1,000 gallons
Federal Tax Change Credit Rider:	(7.33%) of the monthly retail bill
Federal Tax Change Credit Rider:	(5.26%) of the monthly retail bill

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Monthly Minimum Charges by Meter Size (Includes 0 gallons)

Meter Size	Year 1 Beginning 1/1/2013	Year 2 Beginning 1/1/2014	Year 3 Beginning 1/1/2015	Year 4 Beginning 1/1/16 until changed
5/8" x 3/4"	\$42.13	\$42.13	\$42.13	\$44.85
1"	\$105.33	\$105.33	\$105.33	\$112.13
11/2 "	\$210.65	\$210.65	\$210.65	\$224.25
2"	\$337.04	\$337.04	\$337.04	\$358.80
3"	\$674.08	\$674.08	\$674.08	\$717.60
4"	\$1,053.25	\$1,053.25	\$1,053.25	\$1,121.25
6"	\$2,106.50	\$2,106.50	\$2,106.50	\$2,242.50
8"	\$3,370.40	\$3,370.40	\$3,370.40	\$3,588.00
10"	\$4,844.95	\$4,844.95	\$4,844,.95	\$5,157.75
12"	\$9,057.95	\$9,057.95	\$9,057.95	\$9,642.75

Gallonage Charge

Year 1 through 3 (1/1/2013 through 12/31/15)

\$3.10 per 1,000 gallons up to 20,000 gallons \$4.10 per 1,000 gallons thereafter.

No Regional Pass-Through Gallonage Charge for Year 1 through Year 3.

Year 4 (Beginning 1/1/2016) until changed

 $$3.00 ext{ per 1,000 gallons up to 5,000 gallons} \\$3.35 ext{ per 1,000 gallons from 5,001 to 10,000 gallons} \\$3.50 ext{ per 1,000 gallons from 10,001 to 20,000 gallons} \\$6.75 ext{ per 1,000 gallons thereafter}$

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Aqua Texas, Inc. dba Aqua Texas Southwest Region

SECTION 1.0 -- RATE SCHEDULE (Continued)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X (If in person at designated locations), Check X, Money Order X, Credit Card X. Other (specify) Electronic Billing and Payment (See Section 2.06 Billing)

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

UNAFFILIATED THIRD PARTIES WHO ACCEPT AND PROCESS CASH, CREDIT CARD, OR ELECTRONIC PAYMENTS FOR UTILITY BILLS MAY REQUIRE PAYMENT OF AN ADDITIONAL CONVENIENCE CHARGE FOR THIS SERVICE.

PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND TO REMIT FEE TO THE TCEQ.

Section 1.02 - Miscellaneous Fees

TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD RESIDENTIAL 5/8" x 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS TARIFF.

TAP FEE (Unique costs)
FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE A SUBDIVISION IS A UNIQUE COST.
UNIQUE COSTS WILL BE DETERMINED ON A CASE-BY-CASE BASIS.

THIS TAP FEE IS BASED ON THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METERS LARGER THAN STANDARD 5/8" x 3/4" METERS. UNIQUE COSTS, SUCH AS ROAD BORES, WILL BE CHARGED IN ADDITION TO THIS TAP FEE AT THEIR ACTUAL COST OF INSTALLATION.

RECONNECTION FEE

~ ~		
	THE RECONNECTION FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER	WHO
	HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UN	NDER
	SECTION 2.0 OF THIS TARIFF):	
	a) Non-payment of bill (Maximum \$25.00)	25.00

THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHERE THE SERVICE IS NOT DISCONNECTED.

PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT - RESIDENTIAL (Maximum \$50) \$50.00

CUSTOMER DEPOSIT - COMMERCIAL & NON-RESIDENTIAL ... 1/6TH OF ESTIMATED ANNUAL BILL

Tariff	Control	No.	

SECTION 1.0 -- RATE SCHEDULE (Continued)

CUSTOMER SERVICE INSPECTION FEE\$100.00 SERVICE APPLICANTS MAY CHOOSE TO HAVE CUSTOMER SERVICE INSPECTIONS REQUIRED BY TCEQ RULE 30 TAC § 290.46(j) PERFORMED BY ANY STATE LICENSED INSPECTOR OF THEIR CHOICE. UNLESS THE SERVICE APPLICANT CHOOSES TO ARRANGE FOR AND PAY FOR THE INSPECTION INDEPENDENTLY, THE UTILITY MAY CHARGE SERVICE APPLICANTS THE CUSTOMER SERVICE INSPECTION FEE AT THE TIME THEY APPLY FOR SERVICE. IF A RE-INSPECTION IS REQUIRED TO BRING PLUMBING INTO COMPLIANCE WITH APPLICABLE REQUIREMENTS OR IF AN EXTRA INSPECTION APPOINTMENT IS REQUIRED BECAUSE A CUSTOMER DOES NOT PERMIT PERFORMANCE OF AN INSPECTION AT A PREVIOUSLY AGREED UPON APPOINTMENT TIME. THE CUSTOMER MAY CHOOSE TO HAVE ANY STATE LICENSED INSPECTOR OF THEIR CHOICE PERFORM THE INSPECTION. IF THE CUSTOMER CHOOSES TO HAVE THE UTILITY PERFORM THE INSPECTION OR RE-INSPECTION, THE CUSTOMER WILL BE CHARGED \$100.00 FOR EACH REQUIRED INSPECTION, RE-INSPECTION OR AGREED UPON INSPECTION APPOINTMENT AND WILL PAY THE UTILITY THE TOTAL AMOUNT OWED AT THE TIME AN INSPECTION OR RE-INSPECTION IS PERFORMED. THE UTILITY MAY, AT ITS OPTION. INCLUDE THE ADDITIONAL CHARGE OR CHARGES ON THE NEXT MONTH'S UTILITY BILL RATHER THAN REQUIRING PAYMENT AT THE TIME OF THE INSPECTION OR RE-INSPECTION. THE UTILITY MAY USE UTILITY EMPLOYEES OR MAY HAVE THE INSPECTION PERFORMED BY A LICENSED THIRD PARTY CONTRACTOR.

SECTION 1.0 -- RATE SCHEDULE (Continued)

- IN ORDER TO REIMBURSE THE UTILITY WITHOUT BURDENING OTHER CUSTOMERS WITH HIGHER RATES FOR THE ADDITIONAL COST OF SERVICE TRIPS TO DISCONNECT A CUSTOMER/ACCOUNT HOLDER WHO HAS BEEN DISCONNECTED FOR NONPAYMENT AND TO PAY FOR THE COST OF BROKEN OR CUT LOCKS AND SERVICE TIME, THIS FEE SHALL BE ASSESSED TO THE ACCOUNT HOLDER OF ANY DELINQUENT ACCOUNT THAT HAS BEEN DISCONNECTED FOR NONPAYMENT BY VALVING OFF, LOCKING OR REMOVING THE METER WHEN SERVICE TO THE PREMISES IS SUBSEQUENTLY RECONNECTED BY NON-UTILITY PERSONNEL BY CUTTING OR REMOVING THE LOCK, REOPENING THE VALVE, OR REMOVING OR BYPASSING THE METER WITHOUT AUTHORIZATION BY THE UTILITY. THIS FEE MAY BE CHARGED EACH TIME AN EVENT OCCURS AND SERVICE WILL NOT BE RECONNECTED UNTIL THIS FEE IS PAID IN ADDITION TO ANY OTHER BALANCES AND RECONNECT FEES. THIS FEE SHALL NOT BE CHARGED IF A FEE FOR A DAMAGED METER IS CHARGED OR IF THE ACCOUNT HOLDER OR HIS/HER REPRESENTATIVE INFORMS THE UTILITY WITHIN 24 HOURS AFTER DISCOVERING THAT SERVICE HAS BEEN RESTORED WITHOUT AUTHORIZATION OF THE UTILITY: (1) THAT SERVICE WAS RECONNECTED WITHOUT THE ACCOUNT HOLDER'S PERMISSION; AND (2) THE ACCOUNT HOLDER AGREES TO PAY FOR ALL WATER USED.

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE:

WHEN AUTHORIZED IN WRITING BY PUC AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING. [16 TAC § 24.21(b)(2)(F)]

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

SECTION 1.0 -- RATE SCHEDULE (Continued)

REGIONAL TEMPORARY WATER RATE:

UNLESS OTHERWISE SUPERSEDED BY PUC ORDER OR RULE, IF THE UTILITY IS ORDERED BY A COURT OR GOVERNMENTAL BODY OF COMPETENT JURISDICTION TO REDUCE ITS PUMPAGE, PRODUCTION OR WATER SALES, AQUA TEXAS SHALL BE AUTHORIZED TO INCREASE ITS APPROVED LINE ITEM CHARGES PER 1,000 GALLONS USED (GALLONAGE CHARGE & REGIONAL PASS-THROUGH GALLONAGE CHARGE) BY THE AMOUNT OF THE REGIONAL TEMPORARY WATER RATE INCREASE ("RTWR") CALCULATED ACCORDING TO THE FORMULA:

RTWR = (((PRR)(CGC)(R))/(1-R))*((APV)/(RPV))

Where:

RTWR	=	Regional Temporary Water Rate increase per 1,000 gallons
CGC	=	current total volume charge per 1,000 gallons used (Gallonage Charge +
		Regional Pass-Through gallonage charge)
R	=	water use reduction expressed as a decimal fraction (the pumping restriction)
PRR	=	percentage of revenues to be recovered expressed as a decimal fraction, for
		this tariff PRR shall equal 0.5.
APV	=	
		application for the system or systems where the temporary restrictions are
		imposed; or the most recent 12 months if more than 3 years have passed
		since the most recent rate application was filed; and
RPV	=	Annual Pumped and Purchased volume for Region from the most recent
		rate application; or the most recent 12 months if more than 3 years have
		passed since the most recent rate application was filed

To implement the Regional Temporary Water Rate, Aqua Texas must comply with all notice and other requirements of 16 TAC § 24.21(l).

REGIONAL PASS-THROUGH GALLONAGE CHARGE ADJUSTMENT: See Attached Appendix C

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

The Federal Tax Change Credit Rider gives effect to the Tax Cuts and Jobs Act of 2017, which changed the federal corporate tax rate from 35% to 21%, by reducing the cost of service paid by customers taking service under this rate tariff. The FTCCR will provide credits to customers taking service under this rate tariff.

SECTION 2.0 - SERVICE RULES AND REGULATIONS

Section 2.01 - Public Utility Commission of Texas Rules

The utility will have the most current Public Utility Commission (PUC) of Texas Rules, Chapter 24, available at its office for reference purposes. The Rules and this tariff shall be available for public inspection and reproduction at a reasonable cost. The latest Rules or Commission approved changes to the Rules supersede any rules or requirements in this tariff.

Section 2.02 - Application for and Provision of Water Service

All applications for service will be made on the utility's standard application or contract form (attached in the Appendix to this tariff) and will be signed by the applicant before water service is provided by the utility. A separate application or contract will be made for each service location.

After the applicant has met all the requirements, conditions and regulations for service, the utility will install a tap, meter and utility cut-off valve and/or take all necessary actions to initiate service. The utility will serve each qualified applicant for service within ten working days unless line extensions or new facilities are required. If construction is required to fill the order and if it cannot be completed within 30 days, the utility will provide the applicant with a written explanation of the construction required and an expected date of service. Notwithstanding any statement in this tariff to the contrary, the utility will serve each qualified applicant for service within the time limits prescribed in 16 TAC § 24.85 (a)-(b) as that rule may be amended by the PUC.

Where service has previously been provided, service will be reconnected within three working days after the applicant has met the requirements for reconnection.

The customer will be responsible for furnishing and laying the necessary customer service pipe from the meter location to the place of consumption. Customers may be required to install a customer owned cut-off valve on the customer's side of the meter or connection.

Section 2.03 - Refusal of Service

The utility may decline to serve an applicant until the applicant has complied with the regulations of the regulatory agencies (state and municipal regulations) and for the reasons outlined in the PUC Rules. In the event that the utility refuses to serve an applicant, the utility will inform the applicant in writing of the basis of its refusal. The utility is also required to inform the applicant a complaint may be filed with the Commission.

Section 2.04 - Customer Deposits

If a residential applicant cannot establish credit to the satisfaction of the utility, the applicant may be required to pay a deposit as provided for in Section 1.02 of this tariff. The utility will keep records of the deposit and credit interest in accordance with PUC Rules.

Residential applicants 65 years of age or older may not be required to pay deposits unless the applicant has an outstanding account balance with the utility or another water or sewer utility which accrued within the last two years.

Nonresidential applicants who cannot establish credit to the satisfaction of the utility may be required to make a deposit that does not exceed an amount equivalent to one-sixth of the estimated annual billings.

SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

<u>Refund of deposit.</u> - If service is not connected, or after disconnection of service, the utility will promptly refund the customer's deposit plus accrued interest or the balance, if any, in excess of the unpaid bills for service furnished. The utility may refund the deposit at any time prior to termination of utility service but must refund the deposit plus interest for any customer who has paid 18 consecutive billings without being delinquent.

Section 2.05 - Meter Requirements, Reading and Testing

All water sold by the utility will be billed based on meter measurements. The utility will provide, install, own and maintain meters to measure amounts of water consumed by its customers. One meter is required for each residential, commercial or industrial facility in accordance with the PUC Rules.

Service meters will be read at monthly intervals and as nearly as possible on the corresponding day of each monthly meter reading period unless otherwise authorized by the Commission.

<u>Meter Tests.</u> - The utility will, upon the request of a customer, and, if the customer so desires, in his or her presence or in that of his or her authorized representative, make without charge a test of the accuracy of the customer's meter. If the customer asks to observe the test, the test will be made during the utility's normal working hours at a time convenient to the customer. Whenever possible, the test will be made on the customer's premises, but may, at the utility's discretion, be made at the utility's testing facility. If within a period of two years the customer requests a new test, the utility will make the test, but if the meter is found to be within the accuracy standards established by the American Water Works Association, the utility will charge the customer a fee which reflects the cost to test the meter up to a maximum \$25 for a residential customer. Following the completion of any requested test, the utility will promptly advise the customer of the date of removal of the meter, the date of the test, the result of the test, and who made the test.

Section 2.06 - Billing

Bills from the Utility will be mailed monthly unless authorized by the Commission or the customer voluntarily elects to be billed through a paperless electronic billing system which uses standard forms, protocols and conformation processes established and maintained by the utility or unaffiliated third parties providing online billing and payment services that are approved by the Utility. The due date to pay bills for utility service will be at least 21 days from the date of issuance. The postmark on the bill or, if there is no postmark on the bill, the recorded date of mailing or electronic mailing by the Utility service is delinquent if full payment, including late fees and the regulatory assessment, is not received at the Utility or the Utility's authorized payment processor by 5:00 p.m. on the due date. If the due date falls on a holiday or weekend, the due date for payment purposes will be the next work day after the due date.

A late penalty of 10% will be charged on delinquent bills. Customer payments post marked by the due date will not incur a late penalty. The penalty on delinquent bills will not be applied to any balance to which the penalty was applied in a previous billing. The utility must maintain a record of the date of mailing to charge the late penalty.

Each bill will provide all information required by the PUC Rules. For each of the systems it operates, the utility will maintain and note on the monthly bill a telephone number (or numbers) which may be reached by a local call by customers. At the utility's option, a toll-free telephone number or the equivalent may be provided.

SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

Cash Payments at Non-utility payment locations or Credit Card Payments – The Utility may use unaffiliated third parties to accept and process utility bill cash payments at non-utility payment locations or to accept and process utility bill credit card payments. Any charges required by the third party to accept and process such utility bill payments are the responsibility of the customer and are in addition to utility bill amounts.

Electronic Billing and Payment – A customer may voluntarily elect to be billed through a paperless electronic billing system which uses standard forms, protocols and conformation processes established and maintained by the Utility or unaffiliated third parties providing online billing and payment services that are approved by the Utility. Any charges required by the third party to process the electronic bill or payment are the responsibility of the customer and are in addition to utility bill amounts. In administering this electronic billing option, the Utility does not send the customer paper bills. Customers may sign up for electronic billing at www.aquaamerica.com. Required information that otherwise accompanies a paper bill is transmitted to the customer electronically, or an Internet link access to such information is transmitted electronically to the customer. Any applicable disconnection notice continues to be sent to the customer via United States mail. The Utility may utilize unaffiliated third parties to electronically transmit bills to the customer. The Utility is not responsible for any loss resulting from the customer's election to receive bills electronically, including but not limited to, any loss associated with damage to the customer's computer equipment or facilities and any loss associated with a third party's unauthorized use of the customer's information. Either the Utility or customer may, upon thirty (30) days notice to the other party, terminate electronic transmission of bills without any liability to the terminating party resulting from such termination, and without affecting the customer's obligation to pay all amounts due to the Utility. In such event, the Utility will begin to issue paper bills via United States mail to the customer as soon as reasonably practical. The Utility reserves the right to determine whether or not a customer is eligible to be billed through its paperless electronic billing system. A customer that elects electronic billing, who is a combination water and sewer service customer of the Utility, will receive electronic billing for both services.

Third party charges for processing utility bill payments- Any charges required by a third party to accept or process a cash utility bill payment at a non-utility payment location, a credit card utility bill payment, or an electronic utility bill or payment are the responsibility of the customer and are in addition to utility bill amounts.

In the event of a dispute between a customer and a utility regarding any bill for utility service, the utility will conduct an investigation and report the results to the customer. If the dispute is not resolved, the utility will inform the customer that a complaint may be filed with the Commission.

Section 2.07 - Service Disconnection

Utility service may be disconnected if the bill has not been paid in full by the date listed on the termination notice. The termination date must be at least 10 days after the notice is mailed or hand delivered.

The utility is encouraged to offer a deferred payment plan to a customer who cannot pay an outstanding bill in full and is willing to pay the balance in reasonable installments. However, a customer's utility service may be disconnected if a bill has not been paid or a deferred payment agreement entered into within 31 days from the date of issuance of a bill and if proper notice of termination has been given.

Notice of termination must be a separate mailing or hand delivery in accordance with the PUC Rules.

SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

Utility service may also be disconnected without notice for reasons as described in the PUC Rules.

Utility personnel must be available to collect payments and to reconnect service on the day of and the day after any disconnection of service unless service was disconnected at the customer's request or due to a hazardous condition.

Section 2.08 – Reconnection of Service

Service will be reconnected within 36 hours after the past due bill and any other outstanding charges are paid or correction of the conditions which caused service to be disconnected.

Section 2.09 - Service Interruptions

The utility will make all reasonable efforts to prevent interruptions of service. If interruptions occur, the utility will re-establish service within the shortest possible time. Except for momentary interruptions due to automatic equipment operations, the utility will keep a complete record of all interruptions, both emergency and scheduled and will notify the Commission in writing of any service interruptions affecting the entire system or any major division of the system lasting more than four hours. The notice will explain the cause of the interruptions.

<u>Prorated Bills.</u> - If service is interrupted or seriously impaired for 24 consecutive hours or more, except by an act of God, the utility will prorate the monthly base bill in proportion to the time service was not available to reflect this loss of service.

Section 2.10 - Quality of Service

The utility will plan, furnish, and maintain production, treatment, storage, transmission, and distribution facilities of sufficient size and capacity to provide a continuous and adequate supply of water for all reasonable consumer uses. Unless otherwise authorized by the Commission, the utility will maintain facilities as described in the PUC Rules or in the TCEQ's "Rules and Regulations for Public Water Systems." The utility will not provide supply for fire prevention, fire flow, or firefighting services as part of standard retail water utility service.

Section 2.11 - Customer Complaints and Disputes

If a customer or applicant for service lodges a complaint, the utility will promptly make a suitable investigation and advise the complainant of the results. Service will not be disconnected pending completion of the investigation. If the complainant is dissatisfied with the utility's response, the utility must advise the complainant that he has recourse through the PUC complaint process. Pending resolution of a complaint, the commission may require continuation or restoration of service.

The utility will maintain a record of all complaints which shows the name and address of the complainant, the date and nature of the complaint and the adjustment or disposition thereof, for a period of two years after the final settlement of the complaint.

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SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS

This section contains specific utility service rules in addition to the rules previously listed under Section 2.0. It must be reviewed and approved by the Commission and in compliance with PUC Rules to be effective.

The utility adopts the administrative rules of the PUC, as the same may be amended from time to time, as its company specific service rules and regulations. These rules will be kept on file at the company's offices for customer inspection during regular business hours. In the event of a conflict between the PUC's amended rules and the provisions of this tariff, the amended rules shall prevail. Where necessary, any conflicting provision of this tariff shall be deemed to have been superseded by the PUC rule in question to the degree that the utility may conduct its lawful business in conformance with all requirements of said rule.

All payments for utility service shall be delivered or mailed to the remittance address on the utility bill received or paid using any method described on the utility bill received. Cash payments are only accepted in person at designated payment locations as described in the utility bill received. If the utility or its authorized agent fails to receive payment prior to the time of noticed disconnection for non-payment of a delinquent account, service will be terminated as scheduled. Utility service crews shall not be allowed to collect payments on customer accounts in the field.

Payment of an account by any means that has been dishonored and returned by the payor or payee's bank, shall be deemed to be delinquent. All returned payments must be redeemed with cash or valid money order. If a customer has two returned payments within a twelve month period, the customer shall be required to pay a deposit if one has not already been paid.

Customers shall not be allowed to use the utility's cutoff valve on the utility's side of the meter. Existing customers may install cutoff valves on their side of the meter and are encouraged to do so. All new customers must install customer-owned and maintained cutoff valves on their side of the meter.

No water connection from any public drinking water supply system shall be made to any establishment where an actual or potential contamination or system hazard exists without an air gap separation between the drinking water supply and the source of potential contamination. The containment air gap is sometimes impractical and, instead, reliance must be placed on individual internal air gaps or mechanical backflow prevention devices.

Under these conditions, additional protection shall be required at the meter in the form of a backflow prevention device (in accordance with AWWA Standards C510 and C511, and AWWA Manual M14) on those establishments handling substances deleterious or hazardous to the public health. The water purveyor need not require backflow protection at the water service entrance if an adequate cross-connection control program is in effect that includes an annual inspection and testing by a certified backflow prevention device tester. It will be the responsibility of the water purveyor to ensure that these requirements are met.

Customer shall be liable for any damage or injury to utility-owned property or personnel shown to be caused by the customer, his invitees, his agents, his employees, or others directly under his control.

<u>Limitation on Product/Service Liability.</u> - Public water utilities are required to deliver water to the customer's side of the meter or service connection that meets the potability and pressure standards of the TCEQ. The utility will not accept liability for any injury or damage to individuals or their property occurring on the customer's side of the meter when the water delivered meets these state standards.

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SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

The utility makes no representations or warranties (expressed or implied) that customer's appliances will not be damaged by disruptions of or fluctuations in water service whatever the cause. The utility will not accept liability for injuries or damages to persons or property due to disruption of water service caused by: (1) acts of God, (2) acts of third parties not subject to the control of the utility if the utility has undertaken such preventive measures as are required by PUC or TCEQ rules, (3) electrical power failures in water systems not required by TCEQ rule to have auxiliary power supplies, or (4) termination of water service pursuant to the utility's tariff and the PUC's rules. The utility is not required by law and does not provide fire prevention, fire flow, or fire fighting services. The utility therefore does not accept liability for fire-related injuries or damages to persons or property caused or aggravated by the availability (or lack thereof) of water or water pressure (or lack thereof) during fire emergencies. The utility will accept liability for any injury or damage to individuals or their property directly caused by defective utility plant facilities (*e.g.*, leaking water lines or meters) or the repairs to or construction of the utility's facilities.

If the services of a registered professional engineer are required as a result of an application for service received by the utility for service to that applicant's service extension only, such engineer will be selected by the utility and the applicant, and the applicant shall bear all expenses incurred therein.

If an applicant requires service other than the standard service provided by the utility, such applicant will be required to pay all expenses incurred by the utility in excess of the expenses that would be incurred in providing the standard service and connection. Any applicant who places unique or non-standard service demands on the system may be required to provide contributions in aid of construction (as may be allowed by PUC rule) for the actual costs of, any additional facilities required to maintain compliance with the TCEQ minimum design criteria for water production, treatment, pumping storage and transmission.

Any applicant or existing customer required to pay for any costs not specifically set forth in the rate schedule pages of this tariff shall be entitled to a written explanation of such costs prior to payment and/or commencement of construction. If the applicant or existing customer does not believe that these costs are reasonable or necessary, the applicant or existing customer shall have the right to appeal such costs to the PUC or such other regulatory authority having jurisdiction over the utility's rates in that portion of the utility's service area in which the applicant's or existing customer's property(ies) is located.

Tap fees may be increased by unique costs not normally incurred as may be permitted by 16 TAC 24.86(a)(1)(C).

The utility adopts the Uniform Plumbing Code pursuant to TCEQ Rule 30 TAC § 290.46(i). The piping and other equipment on the premises furnished by the customer will be maintained by the customer at all times in conformity with the requirements of the TCEQ, the Uniform Plumbing Code and with the service rules and regulations of the utility. The customer will bring out his service line to his property line at the point on the customer's property mutually acceptable to the customer and the utility subject to such requirements as may exist by PUC rule. No meters smaller than those identified in Section 1.0 of this tariff will be connected. No pipe or pipe fitting which contains more than 8.0% lead can be used for the installation or repair of plumbing at any connection which provides water for human use. No solder or flux which contains more than 0.2% lead can be used at any connection which provides water for human use.

The utility will have the right of access to the customer's premises at all times reasonable for the purpose of installing, testing, inspecting or repairing water mains or other equipment used in connection with its provision of water service, or for the purpose of removing its property and disconnecting lines, and for all other purposes necessary to the operation of the utility system including inspecting the customer's plumbing for code, plumbing or tariff violations.

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

The customer shall allow the utility and its personnel access to the customer's property to conduct any water quality tests or inspections required by law. Unless necessary to respond to equipment failure, leak or other condition creating an immediate threat to public health and safety or the continued provision of adequate utility service to others, such entry upon the customer's property shall be during normal business hours. The customer may require any utility representative, employee, contractor, or agent seeking to make such entry to identify themselves, their affiliation with the utility, and the purpose of their entry.

Threats to or assaults upon utility personnel shall result in criminal prosecution.

Except in cases where the customer has a contract with the utility for reserve or auxiliary service, no other water service will be used by the customer on the same installation in conjunction with the utility's service, either by means of a cross-over valve or any other connection. Customer shall not connect, or allow any other person or party to connect, onto any water lines on his premises. Two places shall not be permitted to be supplied with one service pipe where there is a water main abutting the premises.

No connection shall be allowed which allows water to be returned to the public drinking water supply. No backflow prevention device shall be permitted to be installed in the customer's plumbing without notice to and written permission from the utility. Any backflow prevention devices so installed shall be inspected annually by a licensed backflow prevention device inspector or appropriately licensed plumber and a written report of such inspection delivered to the utility.

No application, agreement or contract for service may be assigned or transferred without the written consent of the utility.

It is agreed and understood that any and all meters, water lines and other equipment furnished by the utility (excepting the customer's individual service lines from the point of connection to customer's structures on customer's premises) are and shall remain the sole property of the utility, and nothing contained herein or in a contract/application for service shall be construed to reflect a sale or transfer of any such meters, lines or equipment to any customer. All tap and extension charges shall be for the privilege of connecting to said water lines and for installation, not purchase, of said meters and lines.

Applicants for service at new consuming facilities or facilities which have undergone extensive plumbing modifications are required to deliver to the utility a certificate that their facilities have been inspected by a state-licensed inspector and that they are in compliance with all applicable plumbing codes and are free of potential hazards to public health and safety. Service may be denied until the certificate is received or any identified violations or hazards are remedied. The utility is not required to perform these inspections for the applicant/customer, but will assist the applicant/customer to locate and obtain the services of a licensed inspector or the utility, require the installation of a state-approved backflow prevention device, such back flow prevention device shall be installed on the customer's service line or other necessary plumbing facilities by an appropriately licensed plumber/backflow prevention device specialist at the customer's expense. The backflow prevention device shall be maintained by the customer at his expense and inspected annually by a licensed inspector. Copies of the annual inspection report must be provided to the utility. Failure to comply with this requirement may constitute grounds for termination of water service with notice.

All customers or service applicants shall provide access to meters and utility cutoff valves at all times reasonably necessary to conduct ordinary utility business and after normal business hours as needed to protect and preserve the integrity of the public drinking water supply. Access to meters and cutoff valves shall be controlled by the provisions of 16 TAC § 24.89(c).

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

Where necessary to serve an applicant's property, the utility may require the applicant to provide it a permanent recorded public utility easement on and across the applicant's real property sufficient to provide service to that applicant.

Service applicants may be required to comply with any pre-condition to receiving service not printed herein as may exist under PUC rule (customer service, health and safety, water conservation, or environmental), USEPA rule, TWDB rule, local water or conservation district rule or health department rule. Existing customers shall be required to comply with such rules, including modification of their plumbing and/or consumption patterns, after notice.

Customers must make meters accessible to the Utility and its personnel. If they do not, the Utility may require the removal of the meter to another location according to 16 TAC§ 24.89(c) of the PUC's rules. The Utility will give the customer the option of converting to a remote radio read meter at the customer's expense in lieu of bearing the cost of relocating the meter and any Utility water lines necessitated by the customer's actions. If the customer does not accept this option, the customer will be charged for all incurred meter relocation costs. Before relocating the meter, the utility must provide the customer with written notice of its intent to do so.

This notice must include information on the estimated cost of relocating the meter, an explanation of the condition hindering access and what the customer can do to correct that condition, and information on how to contact the utility. The notice must give the customer a reasonable length of time to arrange for utility access so the customer may avoid incurring the relocation cost. A copy of the notice given to the customer shall be filed with the utility's records on the customer's account.

Customers shall not enclose meters with fences or other artificial barriers. If there is a fence in front of a meter, the customer shall install a gate or stile with 300 pound-load bearing capacity to enable meter readers and service crews to obtain ready access to the utility's property.

SECTION 3.0 - EXTENSION POLICY

Section 3.01 - Standard Extension Requirements

LINE EXTENSION AND CONSTRUCTION CHARGES. No contribution in aid of construction may be required of any customer except as provided for in this approved extension policy.

The customer will be given an itemized statement of the costs, options such as rebates to the customer, sharing of construction costs between the utility and the customer, or sharing of costs between the customer and other applicants prior to beginning construction.

The utility will bear the full cost of any oversizing of water mains necessary to serve other customers in the immediate area. The individual residential customer shall not be charged for any additional production, storage, or treatment facilities. Contributions in aid of construction <u>may not be required</u> of individual residential customers for production, storage, treatment or transmission facilities unless otherwise approved by the Commission under this specific extension policy.

COST UTILITY SHALL BEAR. Within its Certificate of Convenience and Necessity ("CCN") service area, the utility will pay the cost of the first 200 feet of any water main or distribution line necessary to extend service to an individual residential customer within a platted subdivision. However, if the residential customer requesting service purchased the property after the developer was notified of the need to provide facilities to the utility, the utility may charge for the first 200 feet. The utility must also be able to document that the developer of the subdivision refused to provide facilities compatible with the utility's facilities in accordance with the utility's approved extension policy after receiving a written request from the utility.

Developers may be required to provide contributions in aid of construction in amounts to furnish the system with all facilities necessary to comply with the PUC's Rules.

SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY

This section contains the utility's specific extension policy that complies with the requirements already stated under Section 3.01. It must be reviewed and approved by the Commission and in compliance with PUC Rules to be effective.

Residential customers not covered under Section 3.01 will be charged the equivalent of the costs of extending service to their property from the nearest transmission or distribution line even if that line does not have adequate capacity to serve the customer. However, if the customer places unique, non-standard service demands upon the system, the customer may be charged the full cost of extending service to and throughout their property, including the cost of all necessary transmission and storage facilities necessary to meet the service demands anticipated to be created by that property.

Developers may be required to provide contributions in aid of construction in amounts sufficient to furnish the development with all facilities necessary to provide for reasonable local demand requirements and to comply with TCEQ minimum design criteria for facilities used in the production, transmission, pumping, or treatment of water or TCEQ minimum requirements. For purposes of this tariff, a developer is one who subdivides or requests more than two meters on a piece of property. Commercial, industrial, and wholesale customers will be treated as developers.

The utility adopts the administrative rules of the PUC, as amended from time to time, as its company specific extension policy. These rules will be kept on file at the company's business office for customer inspection during normal business hours. In the event of a conflict between the PUC's amended rules and the provisions of this tariff, the amended rules shall prevail. Where necessary, any conflicting provision of this tariff shall be deemed to have been superseded by the PUC rule in question to the degree that the utility may conduct its lawful business in conformance with all requirements of said rule.

When an individual residential applicant requires an extension of a main line beyond 200 feet, the charge to that applicant shall be the actual cost of such extension in excess of 200 feet, plus the applicable tap fee plus such other approved costs as may be provided in this tariff and/or PUC rules.

Residential tap fees may be increased by other unique costs not normally incurred as permitted by PUC rule. Larger meter taps shall be made at actual cost associated with that tap which shall include such extraordinary expenses.

Any service extension to a subdivision (recorded or unrecorded) may be subject to the provisions and restrictions of PUC SUBST R. 24.86(d) and this tariff. When a developer wishes to extend the system to prepare to service multiple new connections, the charge shall be the cost of such extension, plus a pro-rata charge based upon the capacities of production, transmission, storage, pumping and treatment facilities, compliant with the PUC minimum design criteria, which must be committed to such extension. As provided by PUC SUBST R. 24.86(d)(4), for purposes of this tariff, commercial, industrial, and wholesale customers shall be treated as developers.

Any applicant who places unique or non-standard service demands on the system may be required to provide contributions in aid of construction for the actual costs of any additional facilities required to maintain compliance with the TCEQ minimum design criteria for water production, treatment, pumping, storage and transmission.

Unless expressly exempted by PUC rule or order, each point of use (as defined by 16 TAC § 24.3) must be individually metered.

The imposition of additional extension costs or charges as provided by Sections 2.20 and 3.20 of this tariff shall be subject to appeal as provided in this tariff, PUC rules, or the rules of such other regulatory authority as may have jurisdiction over the utility's rates and services. Any applicant required to pay for any costs not specifically set forth in the rate schedule pages of this tariff shall be entitled to a written explanation of such costs prior to payment and/or commencement of construction. If the applicant does not believe that these costs are reasonable or necessary, the applicant shall have the right to appeal such costs to the PUC or such other regulatory authority having jurisdiction over the utility's rates in that portion of the utility's service area in which the applicant's property(ies) is located. Unless the PUC or other regulatory authority orders to the contrary, service to the applicant may be delayed until such appeal is resolved.

The Utility will provide a written service application form to the applicant for each request for service received by the utility's business offices. A separate application shall be required for each potential service location if more than one service connection is desired by any individual applicant. Service applications forms will be available for applicant pick up at the utility's business office during normal weekday business hours. Service applications will be sent by prepaid first class United States mail to the address provided by the applicant upon request.

Completed applications should be returned by hand delivery in case there are questions which might delay fulfilling the service request. Completed service applications may be submitted by mail if hand delivery is not possible.

The utility shall serve each qualified service applicant within its CCN service area as soon as practical after receiving a completed service application. All service requests will be fulfilled within the time limits prescribed by PUC rules once the applicant has met all conditions precedent to achieving "qualified service applicant" status. If a service request cannot be fulfilled within the required period, the applicant shall be notified in writing of the delay, its cause and the anticipated date that service will be available. The PUC service dates shall not become applicable until the service applicant has met all conditions precedent to becoming a "qualified service applicant" as defined herein or by PUC rules.

The utility is not required to extend service to any applicant outside of its CCN service area and will only do so, at the utility's sole option, under terms and conditions mutually agreeable to the utility and the applicant and upon extension of the utility's certificated service area boundaries by the PUC. Service applicants may be required to bear the cost of the service area amendment.

A "qualified service applicant" is an applicant who has: (1) met all of the utility's requirements of service contained in this tariff, PUC rules and/or PUC order, (2) has made all payments for tap fees and extension charges, (3) has provided all necessary easements and rights-of-way necessary to provide service to the requested location, including staking said easements or rights-of-way where necessary, (4) delivered an executed customer service inspection certificate to the utility and (5) has executed a customer service application for each location to which service is being requested.

Where a new tap or service connection is required, the service applicant shall be required to submit a written service application and request that a tap be made. The tap request must be accompanied with a plat, map, diagram or written metes and bounds description of precisely where the applicant desires each tap or service connection is to be made and, if necessary, where the meter is to be installed, along the applicant's property line. The actual point of connection and meter installation must be readily accessible to utility personnel for inspection, servicing and meter reading while being reasonably secure from damage by vehicles and mowers.

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If the utility has more than one main adjacent to the service applicant's property, the tap or service connection will be made to the utility's nearest service main with adequate capacity to service the applicant's full potential service demand. If the tap or service connection cannot be made at the applicant's desired location, it will be made at another location mutually acceptable to the applicant and the utility. If no agreement on location can be made, applicant may refer the matter to the PUC for resolution. Unless otherwise ordered by the PUC, the tap or service connection will not be made until the location dispute is resolved.

The utility shall require a developer (as defined by PUC rule) to provide permanent recorded public utility easements as a condition of service to any location within the developer's property. The developer shall be required to obtain all necessary easements and rights-of-way required to extend the utility's existing service facilities from their nearest point with adequate service capacity (as prescribed by PUC rules and local service conditions) to and throughout the developer's property. The easements shall be sufficient to allow the construction, installation, repair, maintenance, testing, and replacement of <u>any and all</u> utility plant necessary to provide continuous and adequate service to each and every potential service location within the property at full occupancy. Unless otherwise restricted by law, well plant sites shall convey with unrestricted rights to produce water for public drinking water supply.

The developer shall be required to provide the utility with a minimum of a 160-foot radius sanitary control easement or fee simple real property conveyance around the proposed well site acceptable to the PUC for each water well site to be located within the developer's property or otherwise being obtained to serve the developer's property. Unless otherwise agreed to by the utility, pipe line right-of-way easements must be at least 15 feet wide to allow adequate room to facilitate backhoe and other heavy equipment operation and meters. Easements must be provided for all production, storage, treatment, pressurization and disposal sites which are sufficient to construct and maintain all weather roads as prescribed by PUC rules. All easements shall be evidenced, at developer's expense, by recorded county-approved subdivision plat or by specific assignment supported by metes and bounds survey from a surveyor licensed by the State of Texas.

Prior to the extension of utility service to developers (as defined by PUC rules) or new subdivisions, the Developer shall comply with the following:

- (a) The developer shall make a written request for service to property that is to be subdivided and developed. The developer shall submit to the utility a proposed plat on a scale of one inch (1") to two hundred feet (200') for review and determination of required easements, utility plant, and plant location. If sewer service is requested, the plat must contain elevation data. A reconcilable deposit in an amount set by the utility may be required to cover preliminary engineering, legal and copy cost to be incurred by the utility in reviewing and planning to meet this service request. The plat and/or accompanying information shall identify the type, location and number of houses and other planned structures that will be requiring utility service. If other than residential structures are to be located on the property, all other types of anticipated businesses and their service demands shall be identified with specificity. All areas requiring special irrigation and/or other unique water demands must be identified. To the extent reasonably possible, this information must be precise so that adequate facilities can be designed and constructed to meet all future service demands without hazard to the public, other utility customers and/or the environment.
- (b) After the requirements of easements and rights-of-way have been determined, a red line copy will be returned by the utility to the developer for final plat preparation.

- (c) Copies of all proposed plats and plans must be submitted to the utility prior to their submission to the county for approval to insure that they are compatible with the adequate long-term utility needs of potential service customers. Copies will be returned after review by the utility so that necessary changes may be incorporated into the developer's final submitted plat(s) and plans.
- (d) The utility shall be provided with three (3) certified copies of the final plat(s) approved by the County Commissioners Court. At this time, the utility will begin engineering the facilities necessary to serve the property. Plans and specifications will be prepared and submitted to the TCEQ by the utility if required by law. If further plat or plans changes are necessary to accommodate the specific service needs of the property and the anticipated customer demands, the developer will be so notified. Plat amendments must be obtained by the developer. The developer shall be notified when all required TCEQ or other governmental approvals or permits have been received.

No construction of utility plant which requires prior TCEQ plans approval shall be commenced until that approval has been received by the utility and any conditions imposed by the PUC or the TCEQ in association with its approvals have been satisfied.

- (e) The developer shall be required to post bond or escrow the funds necessary to construct all required utility plant, except individual taps, meters and sewer connections, required to serve the property. Construction shall not commence until funds are available. If the construction is to be done in coordination with the phased development of the property, funds must be provided in advance which are sufficient to complete each phase. No phase or facilities for any phase shall be constructed prior to the bonding or escrowing of all funds associated with that phase.
- f) At the sole option of the utility, the developer may be required to execute a Developer Extension Contract setting forth all terms and conditions of extending service to their property including all contributions-in-aid of construction and developer reimbursements, if any.
- (g) The utility may require the developer to commence construction of subdivision improvements within three (3) months of utility plans approval or the utility may abate its construction activities until full development construction begins. If the developer stops construction of subdivision improvements for any purpose, the utility may abate its construction for a similar period.
- (h) As soon as the roads are rough cut and prior to paving, extension lines will need to be constructed at each road crossing. The developer must notify the utility sufficiently in advance of this development stage to allow for the necessary utility construction without disruption to other service operations of the utility. Failure to provide adequate advance notice and cooperation in the construction of necessary utility plant may result in additional delays in obtaining service to the property. The developer shall be required to pay for all additional costs of road boring or other remedial construction necessary to install adequate utility plant throughout the affected property.
- (i) The developer, not the utility, shall insure that developer's employees, agents, contractors and others under its control coordinate their work or construction throughout the property with the utility to insure the orderly and timely construction of all utility plant necessary to serve the public.

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Within its CCN service area, the utility shall bear the cost of the first 200 feet of any water main or sewer collection line necessary to extend service to an individual residential service applicant within a platted subdivision unless the utility can document:

- (a) that the developer of the subdivision refused to provide facilities compatible with the utility's facilities in accordance with the utility's approved extension policy after receiving a written request from the utility; or,
- (b) that the developer defaulted on the terms and conditions of a written agreement or contract existing between the utility and the developer or the terms of this tariff regarding payment for services, extensions, or other requirements; or in the event the developer declared bankruptcy and was therefore unable to meet obligations; and,
- (c) that the residential service applicant purchased the property from the developer after the developer was notified of the need to provide facilities to the utility. A residential service applicant may be charged the remaining costs of extending service to his property; provided, however, that the residential service applicant may only be required to pay the cost equivalent to the cost of extending the nearest water main, whether or not that line has adequate capacity to serve that residential service applicant.

The following criteria shall be considered to determine the residential service applicant's cost for extending service:

- (1) The residential service applicant shall not be required to pay for costs of main extensions greater than 2" in diameter for water distribution.
- (2) Exceptions may be granted by the PUC:
 - (a) adequate service cannot be provided to the applicant using the maximum line sizes listed due to distance or elevation, in which case, it shall be the utility's burden to justify that a larger diameter pipe is required for adequate service;
 - (b) larger minimum line sizes are required under subdivision platting requirements or applicable building codes.
- (3) If an exception is granted, the utility shall establish a proportional cost plan for the specific extension or a rebate plan which may be limited to seven years to return the portion of the applicant's costs for oversizing as new customers are added to ensure that future applicants for service on the line pay at least as much as the initial service applicant.

For purposes of determining the costs that service applicants shall pay, commercial customers with service demands greater than residential customer demands in the certificated area, industrial, and wholesale customers shall be treated as developers.

A service applicant requesting a one inch meter for a lawn sprinkler system to service a residential lot is not considered nonstandard service.

APPENDIX A - DROUGHT CONTINGENCY PLAN (Utility must attach copy of TCEQ approved Drought Contingency Plan)

APPENDIX B - SAMPLE SERVICE AGREEMENT (Utility must attach a sample service agreement)

APPENDIX- C <u>Aqua Texas - Southwest Region Water Utility Tariff</u> <u>Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report</u>

The purpose of this true-up/adjustment provision is to true-up and adjust Aqua Texas' authorized Regional Pass-Through Gallonage Charge each year in an effort to provide the best opportunity for regional revenue collected from the charge to align with certain types and amounts of pass-through costs Aqua Texas has incurred in the preceding year for the region using a process that does not require the expense of a full rate proceeding. Additionally, this process is intended to ensure that Aqua Texas balances the collections versus the pass-through costs annually. The types of pass-through costs that form the basis for the Regional Pass-Through Gallonage Charge may be regional costs, fees, rates and charges imposed by governmental entities, water authorities or districts having jurisdiction over Aqua Texas or its operations or by non-affiliated third party water suppliers or water rights holders selling water or water rights to Aqua Texas.

- 1) Regional Pass-Through Gallonage Charge true-up and adjustment calculations shall use historic, actual gallons billed to all regional retail water customers in the previous completed calendar year.
- 2) Amounts referred to in gallons shall be per 1,000 gallons, unless otherwise specified.
- 3) Aqua Texas has provided a list of all expenses (see attached) to be included in the regional pass through costs. The PUC has approved the attached list.
- 4) Aqua Texas shall only collect costs directly associated with the production of water in the pass-through and specifically shall not include impact fees and other fees associated with plant and equipment.
- 5) Normalization shall not be used in any pass through calculations.
- 6) No charges by affiliates (as defined by the Texas Water Code) of Aqua Texas shall be included in the pass through.
- 7) True-up Report to the regulatory authority ("Report"): Between the end of each calendar year and the following February 28, Aqua Texas shall provide a Report that reconciles the total Regional Pass-Through Gallonage Charge revenues billed during the previous completed calendar year within the Southwest region to the total amount of all regional passed-through costs incurred during that year as reflected in the general ledger. The Report shall include the amount paid to each entity for allowed passed through costs, the names of the entities paid by Aqua Texas, and the total of costs incurred requested for the purpose of an adjusted Regional Pass-Through Gallonage Charge. Any supporting documentation shall be attached to the report. Aqua Texas may submit information regarding new district charges in the Report (other than fines or penalties see 4 above). New district charges associated with newly acquired systems shall not be included unless otherwise approved in a rate determination or proceeding. Aqua Texas will not include new purchase water agreements unless approved in a rate proceeding.

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APPENDIX- C (Continued) <u>Aqua Texas - Southwest Region Water Utility Tariff</u> <u>Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report</u>

8) The true-up calculation for a completed calendar year Report shall be as follows:

	Regional Pass-Through Gallonage Charge revenues billed during completed calend	
	year\$XXX	Х
	Regional passed-through costs actually incurred during completed calendar	
	year\$XXX	Х
c)	Difference between a) and b)\$XXX	
	, , , , , , , , , , , , , , , , , , ,	

where, \mathbf{a}) - \mathbf{b}) = \mathbf{c})

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

b)	Same as b) above\$XXXX
· ·	Same difference as c) above
	Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through
-	Gallonage Charge\$XXXX

where, **b**) - **c**) = **d**)

Divided by:

Actual historic gallons billed to all regional customers in completed calendar	
year\$XX	XX
- ·	

Equals:

Regional Pass-Through Gallonage Charge as adjusted\$XXXX

where \mathbf{d}) $\div \mathbf{e}$) = \mathbf{f})

Notice of any adjustments to the pass-through will be sent to the PUC or regulatory authority and to the affected customers. Notice to the customers may be in the form of a billing insert and must track the language required in $16 \text{ TAC} \S 24.21(h)(4)(B)$.

APPENDIX- C (Continued) <u>Aqua Texas - Southwest Region Water Utility Tariff</u> <u>Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report</u>

- 9) With the Report Aqua Texas files on February 28 setting forth its calculation and supporting documentation for its adjusted Regional Pass-Through Gallonage Charge in accordance with 5) and 6) above, Aqua Texas shall include a tariff page that incorporates the adjusted Regional Pass-Through Gallonage Charge reflected in the Report. Aqua Texas shall implement the adjusted filed rate as follows.
 - a) Aqua Texas will bill the adjusted Regional Pass-Through Gallonage Charge for service rendered on or after March 1 each year and thereafter until the rate is modified.
 - b) The first bill received each year incorporating the adjusted Regional Pass-Through Gallonage Charge will be prorated to apply the adjusted charge to service during those days in the billing cycle on or after March 1.
 - c) The PUC or a successor agency with authority to regulate investor-owned utility rates (regulatory authority) shall review the Report and provide the results of its review to Aqua Texas in writing within 45 days after Aqua Texas submits the Report. If no written response is provided to Aqua Texas during that time, the adjusted Regional Pass-Through Gallonage Charge filed with the Report shall stand until modified.
 - d) The PUC may dispute the calculation or supporting documentation as presented in the Report. If so, Aqua Texas and the PUC shall work in good faith to attempt resolution of the dispute.
 - e) The process of implementing the Regional Pass-Through Gallonage Charge Trueup/Adjustment and the regulatory authority's review of same is an informal proceeding and not a contested case hearing. However, if a dispute between Aqua Texas and the regulatory authority cannot be resolved through negotiation, only the PUC or Aqua Texas may request a hearing on Regional Pass-Through Gallonage Charge true-ups/adjustments. It shall not be considered a rate case under the Texas Water Code or PUC (or other regulatory authority) rules, and Texas Water Code § 13.187 shall not apply.
 - f) In the event of a dispute or hearing concerning the Regional Pass-Through Gallonage Charge reflected in the tariff page filed with the Report, the filed rate shall be considered effective on an interim basis and previous charges will be adjusted in the next annual true-up, except that adjustments to the pass-through exceeding 50 percent may require immediate refunds or credits as directed by the regulatory authority. If the filed rate is modified pursuant to dispute or hearing resolution, a replacement tariff page shall be filed with the regulatory authority reflecting the modified rate.
 - g) Aqua Texas has agreed to only collect eighty-five percent of the total pass-through amounts for the years 2013, 2014, and 2015 and to resume collecting one hundred percent in 2016 as part of its agreement with the Southwest Region customers to waive the pass-through charge to customers in newly acquired systems referenced in Table B of the tariff until 2016. Aqua Texas will indicate the adjustment in its Reports for 2013 through 2015.

APPENDIX- C (Continued) Aqua Texas - Southwest Region Water Utility Tariff Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report

- h) Notwithstanding the procedures outlined herein, if the Report indicates an increase to Aqua Texas' Regional Pass-through Gallonage Charge is appropriate for the calendar year assessed, Aqua Texas may elect not to implement the increase. Aqua Texas will submit a written notification of such an election with the Report, indicating the amount of foregone pass through revenues. Foregone pass through revenues due to such election shall not be collected.
- i) This pass through provision is not intended to negate any authority granted to the regulatory authority.

Aqua Texas regional pass-through approved entity list

Entities on the list as of 4/5/2013

The regulating commission approved the pass through of costs per contract or permit, existing as of 12/31/2014, for base rates and gallonage charges made by the following entities.

Southwest Region - Water:

City of Austin (Rivercrest Water System) LCRA (Raw Water) (Rivercrest Water System) City of Austin (Mooreland Subdivision) LCRA (Raw Water) (Pecan Utilities Oak Ridge Subdivision) City of Horseshoe Bay (successor to Lake L.B.J. Municipal Utility District) (Pecan Utilities Oak Ridge Subdivision) City of Cedar Park Manville WSC Nueces WSC City of Round Rock Barton Springs/Edwards Aquifer CD Cow Creek GCD Edwards Aquifer Authority Springtown Water Trinity/Glen Rose