



Control Number: 49207



Item Number: 1

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49207

1701 N. Congress Avenue
PO Box 13326
Austin, TX 78711-3326



Date Filed: Feb. 07, 2019
CCN Water No.(s): 11117
CCN Sewer No.(s): N/A

**Public Utility Commission of Texas
Class "C" Water or Sewer Utility Request
for a Price Rate Adjustment**

Pursuant to Texas Water Code §13.1872 and 16 Texas Administrative Code Chapter 24

Utility Name: Arroyo Doble Water System, Inc.

Applicant: Arroyo Doble Water System, Inc.

(If applicable, an Individual, Corporation, or Other Legal Entity other than Utility)

Address: P. O. Box 733

E-Mail: ngrubert@austin.rr.com

City: Manchaca

Web Site: N/A

State/Zip: Texas, 78652

Telephone: 512-312-1501

Fax: 512-291-8775

Person to whom correspondence concerning this request should be addressed:

Name: Bill Flickinger, Willatt & Flickinger, PLLC

(First/Last Name)

Address: 12912 HillCountryBlvd#F232

E-Mail: bflickinger@wfaustin.com

City: Austin

Web Site: N/A

State/Zip: Texas 78738

Telephone: (512) 476-6604

Fax: (512) 469-9148

Affiliates None

(list by name N/A
and CCN No.) _____

Number of Current Active Water Connectio _____
Number of Current Active Sewer Connectio ³⁰⁸ _____
(Total for all of the utility's CCNs and subdivisions) _____

Class C Water or Sewer Utility Request for a Price Rate Adjustment

Arroyo Doble Water System, Inc.

February 7, 2019

(Utility Name)

(Date of Application)

Enter all applicable data in unlocked cells. For example, the "Other: _____" cell or the "Previous Tariff Rates" column should be completed using the utility's previously approved tariff. The remainder of the worksheet will automatically calculate new tariff values.

WATER		Previous Tariff Rates	Current Change in PUC Price Index	Proposed Monthly Base Rates
Gallons Included:	0			
Meter Sizes			3.20%¹	
	5/8" or 3/4"	\$ 20.00		\$ 20.64

SEWER		Previous Tariff Rates	Current Change in PUC Price Index	Proposed Monthly Base Rates
Gallons Included:	N/A			

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:

<http://www.puc.texas.gov/industry/water/reports/Default.aspx>

Please note that rates for separate surcharges and pass-through clauses in your tariff may not be included in the calculation. Only your base rate and gallonage charge may be included. No fees such as tap fees, late fees, or any other tarified rate may be increased.

Class C Water or Sewer Utility Request for a Price Rate Adjustment

Utility Name: Arroyo Doble Water System, Inc.
 CCN Number(s): Water 11117 Sewer N/A

WATER

BLOCK GALLONAGE CHARGES						
Gallonage Blocks				Previous Tariff Rates (per 1,000 gallons)	Current Change in PUC Price Index	Proposed Tariff Rates (per 1,000 gallons)
From	0	to	7,000	gallons	\$ 2.24	3.20% ¹
From	7,001	to	15,000	gallons	\$ 2.80	
From	15,001	to	30,000	gallons	\$ 4.20	
For usage over			30,000	gallons	\$ 5.60	
						\$ 2.31
						\$ 2.89
						\$ 4.33
						\$ 5.78

SEWER N/A

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:
<http://www.puc.texas.gov/industry/water/reports/Default.aspx>

NOTICE OF APPROVED UTILITY PRICE RATE ADJUSTMENT

Utility Name: Arroyo Doble Water System, Inc.

CCN Number(s): Water 11117 Sewer N/A

The rates listed on the next page will apply to service received after the effective date listed on the notice below. This rate was requested by the utility and approved by the Public Utility Commission of Texas based on a percentage change in the price index, which is set by the Commission annually. Texas Water Code § 13.1872 allows the utility to receive an annual rate adjustment, without a hearing, based on the changes in the price index.

The following public water system(s), sewer system(s), and/or subdivision(s) will be affected by this rate adjustment:

Arroyo Doble, Arroyo Doble Estates (PWS # 2270069)

Effective Date of Approved Increase: March 22, 2019

(must be at least 30 days from the date the customers receive notice)

The rate adjustment will apply to all service rendered after the effective date and will be reflected on the bill you receive approximately 30 to 45 days after the effective date.

Address: P. O. Box 733
 City: Manchaca
 State/Zip: Texas, 78652
 Telephone: 512-312-1501

Percent of Rate Adjustment: 3.20%¹
 Date Notice Delivered: 2/22/2019
 Date Meters are Read: 2/22/2019

Billing Comparison²

Charges based on Gallons (G) per Month (mo)

Water:

Previous		New	
5,000 G	<u>\$31.20</u> /mo	5,000 G	<u>\$32.19</u> /mo
10,000 G	<u>\$44.08</u> /mo	10,000 G	<u>\$45.48</u> /mo
30,000 G	<u>\$121.08</u> /mo	30,000 G	<u>\$124.88</u> /mo

Sewer: N/A

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:

<http://www.puc.texas.gov/industry/water/reports/Default.aspx>

²The billing comparison only includes base rate, block gallonage rate and gallonage rate charges.

NOTICE OF APPROVED UTILITY PRICE RATE ADJUSTMENT

Utility Name: **Arroyo Doble Water System, Inc.**

CCN Number(s): **Water** 11117 **Sewer** N/A

WATER

BASE RATES		
Meter Size	Previous Monthly Base Rate	New Monthly Base Rate
5/8" or 3/4"	\$ 20.00	\$ 20.64

BLOCK GALLONAGE CHARGES

Gallonage Blocks (inclining or declining)				Previous Tariff Rates (per 1,000 gallons)	Current Change in PUC Price Index	New Tariff Rates (per 1,000 gallons)
From	0	to	7,000 gallons	\$ 2.24	3.20% ¹	\$ 2.31
From	7,001	to	15,000 gallons	\$ 2.80		\$ 2.89
From	15,001	to	30,000 gallons	\$ 4.20		\$ 4.33
For usage over			30,000 gallons	\$ 5.60		\$ 5.78

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:

<http://www.puc.texas.gov/industry/water/reports/Default.aspx>

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NOTICE

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Utility Name: **Arroyo Doble Water System, Inc.**

CCN Number(s): **Water** 11117 **Sewer** N/A

SEWER: N/A

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:

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SECTION 1.0 - RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Sizes</u>	<u>Monthly Minimum Charge</u>	<u>Gallonage Charge</u>
All Meter Sizes	<u>\$20.00</u> (Includes 0 gallons all meters)	<u>\$2.24</u> per 1000 gallons, 1st 7,000 gallons <u>\$2.80</u> per 1000 gallons, next 8,000 gallons <u>\$4.20</u> per 1000 gallons, next 15,000 gallons <u>\$5.60</u> per 1000 gallons over 30,000 gallons

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X, Check X, Money Order X, Credit Card , Other (specify)
THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

REGULATORY ASSESSMENT.....1.0%
TCEQ RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL.

Section 1.02 - Miscellaneous Fees

TAP FEE..... \$250.00
TAP FEE IS BASED ON THE AVERAGE OF THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR STANDARD RESIDENTIAL CONNECTION OF 5/8" or 3/4" METER PLUS UNIQUE COSTS AS PERMITTED BY TCEQ RULE AT COST.

LARGE METER TAP FEE.....Actual Cost
TAP FEE IS BASED ON THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METERS LARGER THAN STANDARD 5/8" or 3/4" METERS.

METER RELOCATION FEE.....Actual Relocation Cost, Not To Exceed Tap Fee
THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS RELOCATION OF AN EXISTING METER.

METER CONVERSION FEE Actual cost to convert that meter
THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS CHANGE OF SIZE OF AN EXISTING METER OR CHANGE IS REQUIRED BY MATERIAL CHANGE IN CUSTOMERS SERVICE DEMAND.

METER TEST FEE (actual cost of testing the meter up to).....\$25.00
THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY.

TAP FEE (Unique costs) Actual Cost
FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE OF SUBDIVISIONS OR RESIDENTIAL AREAS.

TRANSFER FEE.....\$25.00
THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.

RATES LISTED ARE EFFECTIVE ONLY
IF THIS PAGE HAS TCEQ APPROVAL STAMP

SECTION 1.0 - RATE SCHEDULE (Cont.)

Section 1.02 – Miscellaneous Fees (Continued)

RECONNECTION FEE

THE RECONNECT FEE WILL BE CHARGED BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS:

- a) Non payment of bill (Maximum \$25.00)\$25.00
 - b) Customer's request \$50.00
- OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF

LATE CHARGE\$5.00
A ONE-TIME PENALTY MAY BE MADE ON DELINQUENT BILLS BUT MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE\$25.00

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50) \$50.00

COMMERCIAL AND NON-RESIDENTIAL DEPOSIT.....1/6TH EST. ANNUAL BILL

TEMPORARY WATER RATE:

Unless otherwise superseded by TCEQ order or rule, if the Utility is ordered by a court or governmental body of competent jurisdiction to reduce its pumpage, production or water sales, the Utility shall be authorized to increase its approved gallonage charge according to the formula:

$$TGC = \frac{cgc + (pr)(cgc)(r)}{(1.0-r)}$$

Where:

- TGC = temporary gallonage charge
- cgc = current gallonage charge
- r = water use reduction expressed as a decimal fraction (the pumping restriction)
- pr = percentage of revenues to be recovered expressed as a decimal fraction, for this tariff prr shall equal 0.5.

To implement the Temporary Water Rate, the utility must comply with all notice and other requirements of 30 T.A.C. 291.21(l).

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE CLAUSE:

Increases in inspection fees and water testing costs imposed by state or federal law may be passed through as an adjustment to the monthly base rate charge under the terms and conditions of 30 T.A.C. 291.21(k)(2) after notice to customers and upon written approval by the TCEQ.

RATES LISTED ARE EFFECTIVE ONLY
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SECTION 1.0 - RATE SCHEDULE (Cont.)

Section 1.02 – Miscellaneous Fees (Continued)

LINE EXTENSION AND CONSTRUCTION CHARGES:

Refer to Section 2.20 Specific Utility Service Rules and Section 3.20 Utility Specific Extension Policy for terms, conditions, and charges.

Section 1.03 Adjustment Provision - Barton Springs-Edwards Aquifer Conservation District Well Permit Fee

The above-stated rates are based upon a well permit fee imposed by the Barton Springs-Edwards Aquifer Conservation District (District) at the rate of \$.17 (seventeen cents) per thousand gallons of water withdrawn from the utility's wells. In the event that this permit fee per thousand gallons is increased or decreased by the District, the utility's rates shall be increased or decreased in according with the following procedure:

(1) Definition of terms:

- G Section 1.03 Adjustment to gallonage rate per thousand gallons
- R₁ Rate per thousand gallons charged by District and reflected in the utility's current rates
- R₂ Revised rate per thousand gallons charged by District and to be reflected in the utility's adjusted rates
- L Loss factor: The lesser of 15% or the actual system loss percentage for the twelve months immediately preceding the rate change, expressed as a decimal fraction (e.g., 0.15). Actual system loss shall be the difference between water produced (pumped) and metered water sales, divided by water produced (pumped).

(2) The Section 1.03 Adjustment shall be recalculated as follows:

- (a) In as much as no water usage is included in the minimum monthly charge, no adjustment shall be made to the minimum monthly charge.
- (b) The rate for each additional thousand gallons shall be revised by an amount determined in accordance with the formula:

$$G = (R_2 - R_1) / (1 - L), \text{ rounded to the nearest whole cent.}$$

- (3) Written notice of revised adjustments hereunder shall be provided to customers and to the commission prior to the effective date of the proposed rate adjustment

**RATES LISTED ARE EFFECTIVE ONLY
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