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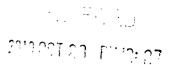


Item Number: 151

Addendum StartPage: 0

SOAH DOCKET NO. 473-19-6297.WS PUC DOCKET NO. 49189

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APPLICATION OF THE CITY OF
AUSTIN DBA AUSTIN WATER FOR
AUTHORITY TO CHANGE WATER
AND WASTEWATER RATES

BEFORE THE	STATE	OFFI	CĘ	,
			* .,	

OF

ADMINISTRATIVE HEARINGS

CITY OF AUSTIN D/B/A AUSTIN WATER'S RESPONSE TO COMMISSION STAFF'S ELEVENTH REQUEST FOR INFORMATION

To: Public Utility Commission of Texas (Commission), by and through its attorney of record, Eleanor D'Ambrosio, Legal Division, 1701 N. Congress Avenue, Austin, Texas 78701.

The City of Austin (City) doing business as Austin Water (Austin Water or AW) files its Responses to Public Utility Commission Staff's Eleventh Request for Information (RFI) to Austin Water received on October 9, 2019. This response is timely filed. Pursuant to 16 Tex. Admin. Code (TAC) § 22.144(c)(2)(F), Austin Water agrees and stipulates that all parties may treat the responses as if the answers were filed under oath.

Respectfully submitted,

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ATTORNEYS FOR CITY OF AUSTIN

151

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing document was served by email on October 28, 2019, to the parties of record.

THOMAS L. BROCATO

SOAH DOCKET NO. 473-19-6297.WS PUC DOCKET NO. 49189

AUSTIN WATER'S RESPONSE TO COMMISSION STAFF'S ELEVENTH RFI

STAFF 11-1 Please refer to Austin Water's response to Staff 7-9a. Did any customers in any Districts participate in Austin Water's conservation programs during the Test Year? Have any District customers ever participated in Austin Water's conservation programs (while still receiving retail service from Austin Water's wholesale customer)?

RESPONSE: Customers in all four districts participated in Austin Water's conservation programs. Below includes the conservation program activity per year, and by District.

	2019	2018	2017	2016
North Austin #1	4	1	2	5
Northtown	2	2	0	1
WC #10	0	2	2	7
Wells Branch	1	1	2	2
Total	7	6	6	15

The following table provides the total historical Conservation program activity for each District since 2003.

	Drought	Irrigation	Irrigation	Free	Toilet					Total programs
	Stage	Audit	Rebate	Toilet	Rebate	Rainwater	WW Landscape	Washwise	Other	utilized
North Austin MUD	16	8	0	155	83	26	2	194	0	484
Northtown MUD	6	0	1	23	7	10	2	23	0	72
WCID #10	8	5	1	37	79	62	0	235	3	430
Wells Branch	7	11	1	164	85	59	1	168	0	496
•	37	24	3	379	254	157	5	620	3	1482

3

Prepared by: Robert Rowan

Sponsored by: David Anders and Joseph Gonzales

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SOAH DOCKET NO. 473-19-6297.WS PUC DOCKET NO. 49189

AUSTIN WATER'S RESPONSE TO COMMISSION STAFF'S ELEVENTH RFI

STAFF 11-2 Please refer to Austin Water's response to Staff 7-9a. Please provide by G/L account the costs of Austin Water's conservation programs that Austin Water requests be assigned to the Districts in this proceeding. Please provide citations to the cost study where the amounts can be found.

RESPONSE: The line items for Water Conservation in the Water COS Model Errata filing are the following:

Tab 29, Table 29-1:

Line 123: Water Conservation Line 105: Commercial Rebates Line 106: Multifamily Program Line 110: Municipal Program Line 111: Conservation Marketing

The amounts proposed to be included in the revenue requirements used to set charges for wholesale petitioners is the following:

Combined Water & Wastewater	North Austin MUD	Northtown MUD	WCID #10	Wells Branch MUD
	\$27,197	\$24,170	\$69,057	\$39,867

Prepared by: Christina Romero

Sponsored by: David Anders and Joseph Gonzales

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