



Control Number: 49189



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SOAH DOCKET NO. 473-19-6297.WS  
PUC DOCKET NO. 49189

APPLICATION OF THE CITY OF § BEFORE THE STATE OFFICE  
AUSTIN DBA AUSTIN WATER FOR §  
AUTHORITY TO CHANGE WATER § OF  
AND WASTEWATER RATES § ADMINISTRATIVE HEARINGS

**CITY OF AUSTIN D/B/A AUSTIN WATER'S  
RESPONSE TO COMMISSION STAFF'S  
ELEVENTH REQUEST FOR INFORMATION**

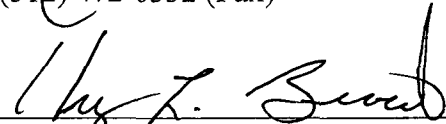
To: Public Utility Commission of Texas (Commission), by and through its attorney of record,  
Eleanor D'Ambrosio, Legal Division, 1701 N. Congress Avenue, Austin, Texas 78701.

The City of Austin (City) doing business as Austin Water (Austin Water or AW) files its Responses to Public Utility Commission Staff's Eleventh Request for Information (RFI) to Austin Water received on October 9, 2019. This response is timely filed. Pursuant to 16 Tex. Admin. Code (TAC) § 22.144(c)(2)(F), Austin Water agrees and stipulates that all parties may treat the responses as if the answers were filed under oath.

Respectfully submitted,

**LLOYD GOSSELINK ROCHELLE  
& TOWNSEND, P.C.**

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ATTORNEYS FOR CITY OF AUSTIN

**CERTIFICATE OF SERVICE**

I hereby certify that a true and correct copy of the foregoing document was served by email on October 28, 2019, to the parties of record.

  
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THOMAS L. BROCATO

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**AUSTIN WATER'S RESPONSE TO  
COMMISSION STAFF'S ELEVENTH RFI**

**STAFF 11-1** Please refer to Austin Water's response to Staff 7-9a. Did any customers in any Districts participate in Austin Water's conservation programs during the Test Year? Have any District customers ever participated in Austin Water's conservation programs (while still receiving retail service from Austin Water's wholesale customer)?

**RESPONSE:** Customers in all four districts participated in Austin Water's conservation programs. Below includes the conservation program activity per year, and by District.

	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>
North Austin #1	4	1	2	5
Northtown	2	2	0	1
WC #10	0	2	2	7
Wells Branch	1	1	2	2
<b>Total</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>15</b>

The following table provides the total historical Conservation program activity for each District since 2003.

	<b>Drought Stage</b>	<b>Irrigation Audit</b>	<b>Irrigation Rebate</b>	<b>Free Toilet</b>	<b>Toilet Rebate</b>	<b>Rainwater</b>	<b>WW Landscape</b>	<b>Washwise</b>	<b>Other</b>	<b>Total programs utilized</b>
North Austin MUD	16	8	0	155	83	26	2	194	0	484
Northtown MUD	6	0	1	23	7	10	2	23	0	72
WCID #10	8	5	1	37	79	62	0	235	3	430
Wells Branch	7	11	1	164	85	59	1	168	0	496
	<b>37</b>	<b>24</b>	<b>3</b>	<b>379</b>	<b>254</b>	<b>157</b>	<b>5</b>	<b>620</b>	<b>3</b>	<b>1482</b>

Prepared by: Robert Rowan  
Sponsored by: David Anders and Joseph Gonzales

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**AUSTIN WATER'S RESPONSE TO**  
**COMMISSION STAFF'S ELEVENTH RFI**

**STAFF 11-2** Please refer to Austin Water's response to Staff 7-9a. Please provide by G/L account the costs of Austin Water's conservation programs that Austin Water requests be assigned to the Districts in this proceeding. Please provide citations to the cost study where the amounts can be found.

**RESPONSE:** The line items for Water Conservation in the Water COS Model Errata filing are the following:

Tab 29, Table 29-1:

Line 123: Water Conservation  
Line 105: Commercial Rebates  
Line 106: Multifamily Program  
Line 110: Municipal Program  
Line 111: Conservation Marketing

The amounts proposed to be included in the revenue requirements used to set charges for wholesale petitioners is the following:

<b>Combined Water &amp; Wastewater</b>	<b>North Austin MUD</b>	<b>Northtown MUD</b>	<b>WCID #10</b>	<b>Wells Branch MUD</b>
	\$27,197	\$24,170	\$69,057	\$39,867

Prepared by: Christina Romero  
Sponsored by: David Anders and Joseph Gonzales