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APPLICATION OF THE CITY OF § BEFORE THE STATE OFFICE  
AUSTIN DBA AUSTIN WATER FOR §  
AUTHORITY TO CHANGE WATER § OF  
AND WASTEWATER RATES § ADMINISTRATIVE HEARINGS

**CITY OF AUSTIN D/B/A AUSTIN WATER'S  
SUPPLEMENTAL RESPONSE TO DISTRICTS' NINTH  
REQUEST FOR INFORMATION, QUESTION 9-16**

To: North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, Travis County Water Control and Improvement District No. 10 and Wells Branch Municipal Utility District, by and through their attorneys of record, Randall B. Wilburn, Gilbert Wilburn, PLLC, 7000 North MoPac Blvd., Suite 200, Austin, Texas 78731 and John Carlton, 4301 Westbank Drive., Suite B-130, Austin, Texas 78746.

COMES NOW the City of Austin (City) doing business as Austin Water (Austin Water or AW) and files this Supplemental Response to North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, Travis County Water Control and Improvement District No. 10, and Wells Branch Municipal Utility District's (collectively Districts) Ninth Request for Information (RFI) to Austin Water, Question 9-16.

Respectfully submitted,

**LLOYD GOSSELINK ROCHELLE  
& TOWNSEND, P.C.**

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**ATTORNEYS FOR CITY OF AUSTIN**

**CERTIFICATE OF SERVICE**

I hereby certify that a true and correct copy of the foregoing document was served by email on October 15, 2019, to the parties of record.

  
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THOMAS L. BROCATO

**AUSTIN WATER'S SUPPLEMENTAL RESPONSE TO  
DISTRICTS' NINTH RFI, QUESTION 9-16**

**DISTRICTS 9-16:** This request is for Mr. Giardina: Please identify where in the Raftelis Cost of Service Model referenced in Request 9-6 used in the Rate Application that wastewater customer numbers are annualized and describe the annualization process.

**RESPONSE:** Annualization is the process of taking partial year data to develop an estimate of full year results. An annualization process was not used to estimate water customer numbers in the 2017 COS models.

The 2017 COS models used budget data. Austin Water developed forecasts of budgeted wastewater customer accounts using estimates of the annual average growth in customer accounts for each customer class based on several years of actual growth. The customer class meter counts by month are identified in Tab 3.

**SUPPLEMENTAL RESPONSE:** Annualization is the process of taking partial year data to develop an estimate of full year results. An annualization process was not used to estimate wastewater customer numbers in the 2017 COS models.

The 2017 COS models used budget data. Austin Water developed forecasts of budgeted wastewater customer accounts using estimates of the annual average growth in customer accounts for each customer class based on several years of actual growth. The customer class meter counts by month are identified in Tab 3.

Prepared by: Richard Giardina  
Sponsored by: Richard Giardina