



Control Number: 49176



Item Number: 7

Addendum StartPage: 0



SABINE RIVER AUTHORITY of Texas

March 11, 2019

P.O. BOX 310
POINT, TEXAS 75472

Public Utility Commission of Texas
Central Records
1701 N Congress, Suite 8-100
Austin, Texas 78701

Re: Temporary Rate Increase Documentation

Dear PUC:

In response to the memorandum dated February 27, 2019 (PUC Docket NO. 49176) please find listed below the requested documentation for one full month of service at the Wastewater treatment Plant.

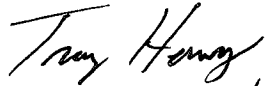
Operator Cost (based on 1hr/day)	Employee 1- \$1,168.13 Employee 2- \$1,110.38
Chemicals (chlorine) (1 barrel \$151.50/2 months)	\$75.75
Electric	\$500.00
Laboratory Fees (based on a 4 week month)	\$334.00
Travel Expense (35.2 miles *.58 approved state rate)	\$440.00
Billing (41 billed customers * .50 postage)	\$20.50
Total/month	\$3,648.76

The above list is after one (1) full month of operation and there may be unforeseen costs that are not included in the above amount. The Sabine River Authority has a vested water quality interest in the discharge from the WWTP and ensuring it is maintained within the standards. Our agency understands that the \$35.00 rate may not cover all operational cost but we hope to keep the cost incurred by the customers to a minimum.

Please let me know if you need any other information besides what is listed above and attached. If you have any questions please feel free to contact me at, 903-598-2216.

Sincerely,

Sabine River Authority of Texas


Troy Henry
Regional Manager

Employee 1:	Salary	\$65,508
	Serv. Incentive	<u>\$3,712</u>
	Total Pay	\$69,220
	Est. 62% Benefits	<u>\$42,916</u>
	Total Compensation	\$112,136 (annual; \$9,345 monthly)

Employee 2:	Salary	\$63,450
	Serv. Incentive	<u>\$2,352</u>
	Total Pay	\$65,802
	Est. 62% Benefits	<u>\$40,797</u>
	Total Compensation	\$106,599 (annual; \$8,883 monthly)

Employees spend roughly 12.5% of their day at the WWTP.

Employee 1- $9,345 \times 12.5\% = \$1,168.13/\text{month}$

Employee 2- $8,883 \times 12.5\% = \$1,110.38/\text{month}$

Thanks,
Holly Smith, CPA
Chief Financial Officer
Sabine River Authority of Texas
hsmith@sratx.org
409.746.2192



Invoice

Date	1/9/2019
Invoice #	136637

PO BOX 519 LORENA, TX 76655

Bill To
Sabine River Authority 353 PR 5183 QUITMAN, TX 75783

Ship To
429 Marina & Resort 10636 Black Bass Rd Quinlan, TX 75474

P.O. Number	Terms	Rep	Delivered By	Account #
	Net 30		SR	

Quantity	Item Code	Description	Price Each	Amount
3	CS835	SODIUM HYPOCHLORIDE (BLEACH) 55 GALLON	151.50	454.50T
	*Delivery	Delivery Charge	7.50%	34.09T
3	*DD	DRUM DEPOSIT	45.00	135.00T
60	FL0	1/4" FROSTED TUBING (58002)	0.25	15.00T
		PICKED UP EMPTY CYLINDERS - 1934 - 3545		

Phone (254) 857-9711
Fax (254)857-4005

We appreciate your business.

Subtotal	\$638.59
Sales Tax (0.0%)	\$0.00
Payments/Credits	\$0.00
Balance Due	\$638.59



PO Box 888
Kaufman, TX 75142-0888

24 Hour Outage System - (800) 967-9324
24 Hour Automated Service - (800) 720-3584
Office - (972) 932-2214 or (800) 766-9576
Web Site - www.tvec.net

Please see reverse side for explanation of
PCRF and customer charges

Account #	Meter #	Previous Reading	Present Reading	M U	KWH Used	Customer Charge	Energy Charge	PCRF	Addl Charges	Unpaid Balance	
Service Address	Bill Type	Service From:	Service To:	L T	Demand Used	Demand Charge	Yard Light	State Tax	Local Tax	Other Taxes	Total Bill
99997245002	53187271	121157	122907	1	1750	\$40.00	\$204.74	\$-8.75	\$0.08	\$0.00	
PUMP STATION	0	01/17/19	02/16/19		0	\$0.00	\$0.00	\$14.75	\$0.00	\$1.18	\$252.00
99997245008	52961878	12118	12123	1	5	\$20.00	\$0.52	\$-0.03	\$0.13	\$0.00	
429 MARINA	0	01/17/19	02/16/19		0	\$0.00	\$0.00	\$1.28	\$0.00	\$0.10	\$22.00
99997245009	52965436	42921	42928	1	7	\$20.00	\$0.73	\$-0.04	\$0.92	\$0.00	
429 MARINA / LIFT STATION	0	01/17/19	02/16/19		0	\$0.00	\$0.00	\$1.29	\$0.00	\$0.10	\$23.00
99997245010	62348765	523	527	1	4	\$20.00	\$0.42	\$-0.02	\$0.22	\$0.00	
KITSIE KNOLL LIFT STATION	0	01/17/19	02/16/19		0	\$0.00	\$0.00	\$1.28	\$0.00	\$0.10	\$22.00
99997245011	61079373	13862	14069	1	207	\$40.00	\$26.90	\$-1.04	\$0.69	\$0.00	
SUNSET SHORES LIFT STATION	0	01/17/19	02/16/19		0	\$0.00	\$0.00	\$4.12	\$0.00	\$0.33	\$71.00
99997245012	62352664	25086	25111	1	25	\$20.00	\$2.62	\$-0.13	\$0.99	\$0.00	
MERCHANTS PARK LIFT STATION	0	01/17/19	02/16/19		0	\$0.00	\$0.00	\$1.41	\$0.00	\$0.11	\$25.00
99997245013	52950296	12711	12852	1	141	\$20.00	\$14.78	\$-0.71	\$0.63	\$0.00	
429 MARINA	0	01/17/19	02/16/19		0	\$0.00	\$0.00	\$2.13	\$0.00	\$0.17	\$37.00
99997245014	52955463	59175	59297	1	122	\$20.00	\$12.79	\$-0.61	\$0.65	\$0.00	
429 MARINA / LIFT STATION	0	01/17/19	02/16/19		0	\$0.00	\$0.00	\$2.01	\$0.00	\$0.16	\$35.00

PLEASE MAIL YOUR PAYMENT 5 DAYS PRIOR TO DUE DATE TO ENSURE TIMELY DELIVERY
AND POSTING OF PAYMENT.

ADDITIONAL CHARGES MAY INCLUDE ITEMS SUCH AS OPERATION ROUND UP, CONNECT/DISCONNECT
TRIP FEES, ETC.

19-12-003

PCRF	-0.005000	INVOICE NUMBER	TOTAL DUE NOW	\$	487.00
CUTOFF DATE FOR CURRENT ARREARS 02/28/19		754005	After Due Date Pay	\$	509.57
			Past Due After		03/14/19

Co-op News

Have you downloaded the TVEC app? Manage account
details, pay your bill 24/7, see usage graphs, and schedule
alerts and reminders directly from your smart phone!

TOTAL DUE DOES NOT INCLUDE CREDIT AMOUNT(S)

PLEASE DETACH AND RETURN THIS PORTION WITH PAYMENT



PO Box 888
Kaufman, TX 75142-0888
(972) 932-2214 or (800) 766-9576
www.tvec.net
ADDRESS SERVICE REQUESTED

CASHIER'S RECEIPT

TX016208

ACCOUNT NUMBER	CYCLE	AMOUNT DUE
99997245	0 810	487.00
BILLING DATE	DUE DATE	INVOICE NUMBER
02/26/19	03/14/19	754005
INVOICE BILL		ENTER AMOUNT PAID

*****AUTO**ALL FOR AADC 750



SABINE RIVER AUTHORITY
OF TEXAS
IRON BRIDGE DIVISION
PO BOX 310
POINT TX 75472-0310

4059 16

TRINITY VALLEY ELECTRIC COOPERATIVE INC
PO BOX 1228
KAUFMAN TX 75142-5403



01043 99997245000 4 0000754005 000048700 000050957 7



Ana-Lab Corp.
P.O. Box 9000
Kilgore, TX 75663
903/984-0551

Invoice

A0449363

Invoice Date 02/12/2019

Printed 02/12/2019 Page 1 of 1

Corporate

Tax ID 75-1255643

Duns # 05 866 7809

Sabine River Auth- Towakoni Wa
PO Box 310
Point, TX 75472

Report To: SRTW
Sabine River Auth- Towakoni Waste
Jason Stovall
PO Box 310
Point, TX 75472

<u>Date</u>	<u>Sample</u>	<u>Mail</u>	<u>Project</u>	<u>Description</u>	<u>Fee</u>
2/6/19	1756809	2/12/19	861767	Tawakoni Effluent Weekly [Price List Normal TAT]	66.00
		Flol		Flow, Client Supplied	1.00
		NHaN		Ammonia (as N)	25.00
		TSS		Total Suspended Solids	20.00
		BOD		Biochemical Oxygen Demand (BOD5)	20.00

Please remit payment to:

Ana-Lab Corp.
P.O. Box 9000
Kilgore, TX 75663-9000

Sub Total: 66.00

Tax: 0.00



Terms of Payment: Net 30 Days

Total Due \$66.00

To ensure proper credit, please include our invoice number with your payment.

Thank you for choosing Ana-Lab!

Corporate Shipping: 2600 Dudley Rd. Kilgore, TX 75662

Corporate: 2600 Dudley Road Kilgore TX 75662



NELAP-accredited #T104704201



Ana-Lab Corp.
P.O. Box 9000
Kilgore, TX 75663
903/984-0551

Invoice

A0449932

Invoice Date 02/20/2019

Printed 02/20/2019 Page 1 of 1

Corporate

Tax ID 75-1255643

Duns # 05 866 7809

Report To

SRTW

Sabine River Auth- Towakoni Wa
PO Box 310
Point, TX 75472

Sabine River Auth- Towakoni Waste
Jason Stovall
PO Box 310
Point, TX 75472

<u>Date</u>	<u>Sample</u>	<u>Mail</u>	<u>Project</u>	<u>Description</u>	<u>Fee</u>
2/13/19	1758808	2/20/19	862699	Tawakoni Effluent Weekly [Price List Normal TAT]	66.00
				Flot	1.00
				Flow, Client Supplied	
				NH ₄ N	25.00
				Ammonia (as N)	
				TSS	20.00
				Total Suspended Solids	
				BOD	20.00
				Biochemical Oxygen Demand (BOD ₅)	
2/13/19	1758816	2/20/19	862699	Tawakoni MLSS [Price List Normal TAT]	50.00
				MLSS	5.00
				Mixed Liquor Suspended Solids	
				MLVS	5.00
				Mixed liquor volatile suspended	
				VSS	20.00
				Volatile Suspended Solids	
				TSS	20.00
				Total Suspended Solids	

Please remit payment to:

Ana-Lab Corp.
P.O. Box 9000
Kilgore, TX 75663-9000

Sub Total: 116.00

Tax: 0.00



Terms of Payment: Net 30 Days

Total Due \$116.00

To ensure proper credit, please include our invoice number with your payment.

Thank you for choosing Ana-Lab!

Corporate Shipping: 2600 Dudley Rd. Kilgore, TX 75662

Corporate: 2600 Dudley Road Kilgore TX 75662



NELAP-accredited #T104704201



Ana-Lab Corp.
P.O. Box 9000
Kilgore, TX 75663
903/984-0551

Invoice

A0450498

Invoice Date 02/27/2019

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Corporate

Tax ID 75-1255643

Duns # 05 866 7809



SRTW

Sabine River Auth- Towakoni Wa
PO Box 310
Point, TX 75472

Sabine River Auth- Towakoni Waste
Jason Stovall
PO Box 310
Point, TX 75472

<u>Date</u>	<u>Sample</u>	<u>Mail</u>	<u>Project</u>	<u>Description</u>	<u>Fee</u>
2/20/19	1760624	2/27/19	863557	Tawakoni Effluent Weekly [Price List Normal TAT]	66.00
				Flow, Client Supplied	1.00
				Ammonia (as N)	EPA 350.1 2 25.00
				Total Suspended Solids	SM 2540 D-2011 20.00
				Biochemical Oxygen Demand (BOD5)	SM 5210 B-2011 20.00
2/20/19	1760625	2/27/19	863557	Tawakoni MLSS/MLVS [Price List Normal TAT]	50.00
				Mixed Liquor Suspended Solids	Calculation 5.00
				Mixed liquor volatile suspended	Calculation 5.00
				Volatile Suspended Solids	EPA 160.4 20.00
				Total Suspended Solids	SM 2540 D-2011 20.00

Please remit payment to:

Ana-Lab Corp.
P.O. Box 9000
Kilgore, TX 75663-9000

Sub Total: 116.00

Tax: 0.00



Terms of Payment: Net 30 Days

Total Due \$116.00

To ensure proper credit, please include our invoice number with your payment.

Thank you for choosing Ana-Lab!

Corporate Shipping: 2600 Dudley Rd. Kilgore, TX 75662

Corporate: 2600 Dudley Road Kilgore TX 75662



NELAP-accredited #T104704201



Ana-Lab Corp.
P.O. Box 9000
Kilgore, TX 75663
903/984-0551

Invoice

A0451115

Invoice Date 03/06/2019

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Corporate

Tax ID 75-1255643

Duns # 05 866 7809



SRTW

Sabine River Auth- Towakoni Wa
PO Box 310
Point, TX 75472

Sabine River Auth- Towakoni Waste
Jason Stovall
PO Box 310
Point, TX 75472

<u>Date</u>	<u>Sample</u>	<u>Mail</u>	<u>Project</u>	<u>Description</u>	<u>Fee</u>
2/27/19	1762381	3/6/19	864349	Tawakoni Effluent Weekly [Price List Normal TAT]	41.00
				Flow, Client Supplied	1.00
				Total Suspended Solids SM 2540 D-2011	20.00
				Biochemical Oxygen Demand (BOD5) SM 5210 B-2011	20.00
2/27/19	1762382	3/6/19	864349	Tawakoni MLSS/MLVS [Price List Normal TAT]	50.00
				Mixed Liquor Suspended Solids Calculation	5.00
				Mixed liquor volatile suspended Calculation	5.00
				Volatile Suspended Solids EPA 160.4	20.00
				Total Suspended Solids SM 2540 D-2011	20.00

Please remit payment to:

Ana-Lab Corp.
P.O. Box 9000
Kilgore, TX 75663-9000

Sub Total: 91.00

Tax: 0.00



Terms of Payment: Net 30 Days

Total Due \$91.00

To ensure proper credit, please include our invoice number with your payment.

Thank you for choosing Ana-Lab!

Corporate Shipping: 2600 Dudley Rd. Kilgore, TX 75662

Corporate: 2600 Dudley Road Kilgore TX 75662



NELAP-accredited #T104704201



Co Rd 1480, Texas 75472 to Black Bass Road,
Texas

Drive 17.6 miles, 25 min



Map data ©2019 Google

2 mi

Co Rd 1480

Texas 75472

↑ 1. Head east on Co Rd 1480 toward FM 47 S
1 min (0.3 mi)

➤ 2. Turn right onto FM 47 S
10 min (8.6 mi)

Follow Co Rd 3821 and Co Rd 3820 to FM 751
7 min (3.0 mi)


➤ 3. Turn right onto FM 2475 N
0.3 mi

⬅ 4. Turn left onto Co Rd 3821
1.4 mi


➤ 5. Turn right onto Co Rd 3820
1.3 mi

Follow FM 751 to Black Bass Rd in Hunt County
6 min (5.6 mi)

➤ 6. Turn right onto FM 751
5.1 mi

- 

7. Turn left onto Farm to Market 429

0.5 mi
- 

8. Turn right onto Black Bass Rd

55 s (0.1 mi)

Black Bass Rd

Texas 75474

These directions are for planning purposes only. You may find that construction projects, traffic, weather, or other events may cause conditions to differ from the map results, and you should plan your route accordingly. You must obey all signs or notices regarding your route.