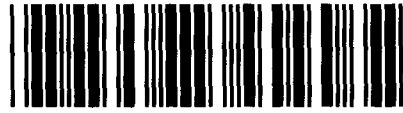


Control Number: 48584



Item Number: 5

Addendum StartPage: 0

TARIFF CONTROL NO. 48584
WATER TARIFF FILING
COMMUNITY WATER COMPANY CCN #10534

RECEIVED

2018 OCT -3 AM 11:43

PUBLIC UTILITY COMMISSION
FILING CLERK

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AFFIDAVIT

STATE OF TEXAS §
 §
COUNTY OF NAVARRO §

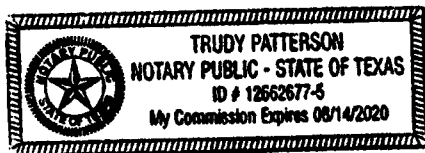
Before me, the undersigned authority, personally appeared Annie Bates, who upon oath deposed and stated:

1. My name is Annie Bates, and I am the Records Clerk of Community Water Company (the "Utility"). I have personal knowledge of the facts set forth below, am over 18 years of age, am competent to make this affidavit and have authority to do so on behalf of the Utility.

2. I hereby affirm that the attached Notices to Community Water Company customers in the Beaton Lake, Purdon and Retreat subdivisions were mailed to each customer or other affected party on or about September 17, 2018.

By: Annie Bates
Annie Bates
Community Water Company

SUBSCRIBED AND SWORN TO BEFORE ME this 17th day of September, 2018.



[SEAL]

Trudy Patterson
Notary Public, State of Texas

TRUDY PATTERSON
Printed Name
My Commission Expires: 8/14/2020

COMMUNITY WATER COMPANY

NOTICE TO BEATON LAKE CUSTOMERS:

The City of Corsicana has increased their rates for purchased water to us and this action will increase your volume charges by \$0.29 per 1,000 gallons from \$6.93 to \$7.22 effective for water used after November 20, 2018. The increased rates by the City of Corsicana will increase the purchased water cost by \$753.90 per year based upon the purchases for the twelve months ended June 30, 2018. This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

Community Water Company

Pass Through of increase from City of Corsicana
 Effective date on increase October 2018 billing
For Beaton Lake - 2" meter

Water purchased July 2017 - June 2018	2,166,000
Water sold July 2017 - June 2018	<u>2,065,719</u>
Difference	100,281
Losses	4.63%
Factor (1-L)	0.9537

Volume Purchased (000's):		
1-10,000 gallons	120.00	120.00
10,001 - 25,000 gallons	180.00	180.00
over 25,000 gallons	<u>1,866.00</u>	<u>1,866.00</u>
Total purchased water	2,166.00	2,166.00

gallons in minimum	1,000 Old	1,000 New	Increase Decrease
Change in purchased water costs:			
Monthly minimum	\$ 84.12	\$ 84.12	\$ -
Volume Charge: 1-10,000 Gallons	\$ 3.45	\$ 3.80	\$ 0.35
10,001-25,000	\$ 3.60	\$ 3.95	\$ 0.35
over 25,000	\$ 3.70	\$ 4.05	\$ 0.35
Less over recovery	\$ -	\$ (159.45)	\$ (159.45)
Total cost of purchased water	\$ 8,934.24	\$ 9,528.69	\$ 594.45

Increase (decrease) per thousand gallons \$ 0.274

Adjusted Gallonage Rate (AG) = G + [B/(1-L)]:

G = (Current Gallonage Charge)	\$ 6.93
B = (Change in Fee)	\$ 0.27
(1-L) = (Loss Factor)	0.9537
[B/(1-L)] = Change in Gallonage Charge	\$ 0.29
AG = (Adjusted Gallonage Charge)	\$ 7.22

COMMUNITY WATER COMPANY

NOTICE TO PURDON CUSTOMERS:

The City of Corsicana has increased their rates for purchased water to us and this action will increase your volume charges by \$0.41 per 1,000 gallons from \$7.21 to \$7.62 effective for water used after November 20, 2018. The increased rates by the City of Corsicana will increase the purchased water cost by \$7,455.70 per year based upon the purchases for the twelve months ended June 30, 2018. This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

Community Water Company

Pass Through of increase from City of Corsicana
Effective date on increase October 2018 billing
For Purdon - 2" meter

Water purchased July 2017 - June 2018	21,314,000
Water sold July 2017 - June 2018	<u>10,844,750</u>
Difference	10,469,250
Losses	49 12%
Limited to 15%	15.00%
Factor (1-L)	0 8500

Volume Purchased (000's):

1-10,000 gallons	120.00	120.00
10,001 - 25,000 gallons	180.00	180.00
over 25,000 gallons	<u>21,014.00</u>	<u>21,014.00</u>
Total purchased water	21,314 00	21,314.00

gallons in minimum	1,000	1,000	Increase
Change in purchased water costs:	Old	New	(Decrease)
Monthly minimum (2 meters)	\$ 168.24	\$ 168.24	\$ -
Volume Charge: 1-10,000 Gallons	\$ 3.45	\$ 3.80	\$ 0.35
10,001-25,000	\$ 3.60	\$ 3.95	\$ 0.35
over 25,000	\$ 3.70	\$ 4.05	\$ 0.35
Total cost of purchased water	\$ 80,791.28	\$ 88,246.98	\$ 7,455.70
Increase (decrease) per thousand gallons			\$ 0.3498

Adjusted Gallonage Rate (AG) = G + [B/(1-L)]:

G = (Current Gallonage Charge)	\$ 7.21
B = (Change in Fee)	\$ 0.35
(1-L) = (Loss Factor)	0 8500
[B/(1-L)] = Change in Gallonage Charge	\$ 0.41
AG = (Adjusted Gallonage Charge)	\$ 7.62

COMMUNITY WATER COMPANY

NOTICE TO RETREAT CUSTOMERS:

The City of Corsicana has increased their rates for purchased water to us and this action will increase your volume charges by \$0.41 per 1,000 gallons from \$6.70 to \$7.11 effective for water used after November 20, 2018. The increased rates by the City of Corsicana will increase the purchased water cost by \$5,433.89 per year based upon the purchases for the twelve months ended June 30, 2018 plus an under recovery of \$103.86 for the past 12 months. This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

Community Water Company

Pass Through of increase from City of Corsicana
Effective date on increase October 2018 billing
For Retreat - 4" meter

Water purchased July 2017 - June 2018	15,537,400
Water sold July 2017 - June 2018	<u>13,536,296</u>
Difference	2,001,104
Losses	12.88%
Factor (1-L)	0.8712

Volume Purchased (000's):

1-10,000 gallons	120.00	120.00
10,001 - 25,000 gallons	180.00	180.00
over 25,000 gallons	<u>15,237.40</u>	<u>15,237.40</u>
Total purchased water	15,537.40	15,537.40

gallons in minimum	1,000	1,000	Increase
Change in purchased water costs.	Old	New	(Decrease)
Monthly minimum	\$ 263.30	\$ 263.30	\$ -
Volume Charge: 1-10,000 Gallons	\$ 3.45	\$ 3.80	\$ 0.35
10,001-25,000	\$ 3.60	\$ 3.95	\$ 0.35
over 25,000	\$ 3.70	\$ 4.05	\$ 0.35
Under recovery last 12 months	\$ -	\$ 103.86	\$ 103.86
Total cost of purchased water	\$ 60,558.58	\$ 66,096.33	\$ 5,537.75

Increase (decrease) per thousand gallons \$ 0.356

Adjusted Gallonage Rate (AG) = G + [B/(1-L)]:

G = (Current Gallonage Charge)	\$ 6.70
B = (Change in Fee)	\$ 0.36
(1-L) = (Loss Factor)	0.8712
[B/(1-L)] = Change in Gallonage Charge	\$ 0.41
AG = (Adjusted Gallonage Charge)	\$ 7.11