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PASS THROUGH PROVISION RATE APPLICATION

Addition of Pass Through Provision to Approved Tariff
 For Utilities Subject to Purchased Water/Sewer or Groundwater Conservation District Water Use Fees

2018 JUN -5 AM 11:19

Date: 05/21/18		
Name of Utility: Moore's Water System		
Utility Mailing Address: 476 Beaver Lane, Waco, TX. 76705-4901		
Water or Sewer CCN No.	Water	County
11878		McLennan

Underground Water EOL WSC	
<p>This application is designed to allow your utility to add the following fees to your tariff:</p> <p>a) pass through increases in purchased water from EOL WSC</p> <p>Please explain which groundwater conservation district or wholesale water or sewer provider has or proposes to increase fees for water (or sewer) used by your utility. Be sure to attach supporting documentation.</p> <p>a) EOL WSC charges \$4.00 per 1,000 gallons of groundwater to Moore's Water System (See the attached agreement). FYI – this is not an increase, but it is an initial charge as a result of providing an emergency source of potable water due to a failure of Moore's Water System production well.</p>	
Utility Contact Name(s):	John L Moore Email: beaverlake_1@icloud.com
Phone:	254-315-8818 Fax Number:

NOTICE OF PROPOSED PASS THROUGH RATE PROVISION

Moores Water System

Company Name

11878

CCN Number

has submitted a pass through rate provision application with the Public Utility Commission of Texas (Commission). **The proposed adjusted rates will be implemented only upon written notice from a purchased water provider or a groundwater conservation district requiring a change in fees and only after mailed notice to the customers prior to the beginning of the billing period in which the adjusted rate takes effect.**

Beaver Lake/Moores Water System

Subdivisions /Systems Affected by Pass Through Provision

June 1, 2018

Date Customer Notice Mailed

July 1, 2018

Effective Date of the Increase

1st of each month

Date Meters Typically Read

PASS THROUGH RATE PROVISION:

This tariff change is being implemented in accordance with the utility's approved water use fee adjustment clause to recognize purchase water fee of EOL WSC. The cost of these charges to customers will not exceed the purchase water cost of from the EOL WSC.

1. Gallon Charge - Per 1000 gallon "Pass Through" adjustment

The EOL WSC charges Moores Water System \$4.50 per 1000 gallons of use. The Moores Water Systems charges customers \$4.00 per 1000 gallons of use. Therefore, Moore Water System is "passing through" an additional \$0.50 charge per 1000 gallons of metered use to each customer.

\$4.50 per each 1000 gallons is the Gallonage Charge

2. Monthly Minimum Charge

The EOL WSC charges Moores Water System a Monthly Minimum Charge of \$216.50 for a 2" Meter. The Moores Water Systems charges customers a Monthly Minimum Charge \$28.11 and has 85 customers.

Therefore, Moore Water System is "passing through" \$2.55 Monthly Minimum Charge to each metered customer ($\$216.50 / 85 = \2.55). However, EOL WSC will begin charging \$4.50 per 1000 gallons at the first 1000 gallons while Moores Water System includes 2000 gallons with the Monthly Minimum Charge of \$28.11. Therefore, an additional \$9.00 must be added to the Monthly Minimum Charge to provide compensation for the 2000 gallons ($2000 \text{ gallons} \times 4.50 \text{ per } 1000 \text{ gallons} = \$9.00 \text{ per customer}$).

Moores Water System Monthly Minimum Charge including the pass-through amount is $\$28.11 + \$2.55 + \$9.00 = \39.66 (\$2.55 and \$9.00 is the pass-through amounts)

3. Included Documentation

- a. Purchase Water Agreement between EOL WSC & Moores Water System (no invoices available)
- b. Supporting Documents for 12-month water usage data (January 2017-December 2017)

John L. Moore, Utility Contact Person – 254-315-8818

Doc 1.

AGREEMENT

THE STATE OF TEXAS)


COUNTY OF MCLENNAN)

This agreement is entered into by and between Robert Mathis, Jr. ("Mathis") and Elk Oak Lake Water Supply Corporation ("EOL")

For and in mutual considerations, the receipt and sufficiency which are hereby acknowledged and confessed, EOL and Mathis agree as follows:

1. This agreement is a non-standard service agreement.
2. EOL shall sell to Mathis or his assignee(s) water on an emergency/ temporary basis. *(6 months) until 11/15/2018*
3. The EOL charges shall be monthly minimum charge of \$216.50 for a 2" Meter and \$4.50 per 1000 gallons.
4. EOL will waive the membership.
5. 5. This agreement is performable in McLennan County, Texas.
6. This agreement shall be binding on the parties hereto, their heirs, successors and assigns.

SIGNED this 31st day of Aug, 2018.


Robert Mathis, Jr.

Elk Oak Lake Water Supply
Corporation

BY 
Fred Kubitza





Jennifer Reasing

Notary, State of
Texas

Exp. 1-21-20

	PREVIOUS	CURRENT								
	END OF	END OF								
2017	MONTH						metered	loss		
805,000	28,032,000	28,837,000	jan	805.0	\$24.15	FEB	444	(361.0)	-44.8%	
744,000	28,837,000	29,581,000	feb	744.0	\$22.32	MAR	320	(424.0)	-57.0%	
871,000	29,581,000	30,452,000	mar	871.0	\$26.13	APR	416	(455.0)	-52.2%	
787,000	30,452,000	31,239,000	apr	787.0	\$23.61	MAY	452	(335.0)	-42.6%	
659,000	31,239,000	31,898,000	may	659.0	\$19.77	JUN	441	(218.0)	-33.1%	
851,000	31,898,000	32,749,000	jun	851.0	\$25.53	JUL	461	(390.0)	-45.8%	
801,000	32,749,000	33,550,000	jul	801.0	\$24.03	AUG	521	(280.0)	-35.0%	
736,000	33,550,000	34,286,000	aug	736.0	\$22.08	SEP	481	(255.0)	-34.6%	
914,000	34,286,000	35,200,000	sep	914.0	\$27.42	OCT	601	(313.0)	-34.2%	
735,000	35,200,000	35,935,000	oct	735.0	\$22.05	NOV	505	(230.0)	-31.3%	
866000	35,935,000	36,801,000	nov	866.0	\$25.98	DEC	514	(352.0)	-40.6%	
702000	36,801,000	37,503,000	dec	702.0	\$21.06	JAN	433	(269.0)	-38.3%	
					=====					
				9471	\$284.13		5589	-3882	-0.41	<0.15
	PREVIOUS	CURRENT								

Doc 2.