

Control Number: 48342



Item Number: 27

Addendum StartPage: 0

I have provided the required 10 copies for order number 48342 per Andrew with the PUCs request

RECEIVED

2018 JUL 26 PM 12:25

PUBLIC UTILITY COMMISSION
FILING CLERK

Thank you,

Hannah Krebs

(409) 277-1087

AFFIDAVIT

STATE OF TEXAS

COUNTY OF Harris

I, Hannah Krebs being duly sworn, file this **NOTICE OF PROPOSED RATE CHANGE**

as Records Coordinator of East Houston Utility
(indicate relationship to Utility, that is, owner, member of partnership, title as officer of corporation, or other authorized representative of Utility); that, in such capacity, I am qualified and authorized to file and verify such NOTICE; and that all statements made and matters set forth herein are true and correct.

I further represent that a copy of the attached NOTICE was provided by

to each customer or other affected party on or about July 10th, 20 18 mail
(method of delivery)

Hannah Krebs
AFFIANT
(Utility's Authorized Representative)

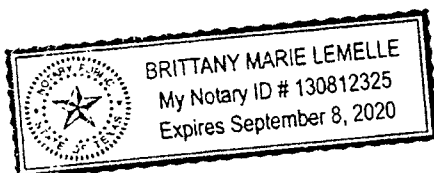
Gum Island Utility
NAME OF UTILITY

If the Affiant to this form is any person other than the sole owner, partner, officer of the Utility, or its attorney, a properly verified Power of Attorney must be enclosed.

SUBSCRIBED AND SWORN TO BEFORE ME,
this the 10 day of July, 20 18, to certify
which witness my hand and seal of office.

SEAL

Brittany Marie Lemelle
NOTARY PUBLIC IN AND FOR THE
STATE OF TEXAS
Brittany Marie Lemelle
PRINT OR TYPE NAME OF NOTARY



MY COMMISSION EXPIRES Sep 8, 2020

UTILITY NAME: <u>Whitewing (Gum Island Utility)</u> SCHEDULES - CLASS B RATE/TARIFF CHANGE I-1 REVENUE REQUIREMENT SUMMARY PUC Docket No. <u>48342</u> Test Year End: <u>12-31-17</u>						
A	B	C	D	E	F=D+E	G
			Historical Test Year	K & M Changes	Adjusted Test Year	
Line No.	Acct. No.	Account Name				Reference/ Instructions
		Volume related expenses:				
1	610	Purchased water	N/A			Schedule II-3
2	615	Power Expense-production only	720.00		720.00	Schedule II-4
3	618	Other volume related expenses	2782.00		2782.00	Schedule II-5
4		Total volume related exp.	3502.00		3502.00	Add Lines 1-3
		Non-volume related expenses:				
5	601-1	Employee labor	2800			Schedule II-6, Line 1
6	620	Materials	192			Schedule II-7
7	631-636	Contract work	0			Schedule II-8
8	650	Transportation expenses	1530			Schedule II-9
9	664	Other plant maintenance	3700			Schedule II-10
10		Total non-volume related exp.	8228			Add Lines 5-9
		Admin. & general expenses:				
11	601-2	Office salaries	1032			Schedule II-6, line 2
12	601-3	Mgmt. salaries	1920			Schedule II-6, line 3
13	604	Employee pensions & benefits	0			Schedule II-11
14	615	Purchased power-Office only	435			Schedule II-4
15	670	Bad debt expense	0			Schedule II-12
16	676	Office services & rentals	570			Schedule II-13
17	677	Office supplies & expenses	288			Schedule II-14
18	678	Professional services	200			Schedule II-15
19	684	Insurance	0			Schedule II-16
20	666	Regulatory (rate case) expense	0			Schedule II-17
21	667	Regulatory expense (other)	0			Schedule II-18
22	675	Miscellaneous expenses	0			Schedule II-19
23		Total admin. & general expense	5051			Add Lines 11-22
24		Total operating Expenses	10,781			Lines 4 + 10 + 23
25	403	Depreciation	1243			Sch III-3, Col E, Line 50
26	408	Taxes Other than Income	200			Sch IV(b), Line 8
27	409/10	Income Tax Expense	3450.1			Schedule V, Line 7
28		TOTAL EXPENSES	21,080			
29		TOTAL HISTORIC REVENUE	8387			Sch I-2, Line 6
30		HISTORICAL TEST YEAR RETURN	8387			Line 30 less Line 29
31		REQUESTED RETURN			0	Schedule III-1, Line 3
32		TOTAL REVENUE REQUIREMENT			21,080	Line 30 plus Line 34
33		REQUESTED ANNUAL REVENUE INCREASE		(to notice)	13,293	Line 32 less Line 29
34		PERCENTAGE INCREASE			158.5%	Line 36 divided by Line 33
35		LESS: OTHER REVENUES			325.00	Sch. II-3(b), Col. D, Line 8
36		Revenue for Rate Design		(to VI, line 1)	21,355	Line 33 minus Line 35

P.U.C. DOCKET NO. 48342

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO TEX. WATER CODE § 13.1871**

East Houston Utilities

12042

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUC). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least _____ [number of] ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. See Protest Form on the next page for instructions on how to protest.

EFFECTIVE DATE OF PROPOSED INCREASE:

August 20th, 2018

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for proposed Rate Change:

Insufficient funds for operation and maintenance

BILLING COMPARISON

Water

Existing	5,000 gallons:	\$ <u>23.⁰⁰</u> /mo	Proposed	5,000 gallons:	\$ <u>51.⁰⁰</u> /mo
Existing	10,000 gallons:	\$ <u>35.⁰⁰</u> /mo	Proposed	10,000 gallons:	\$ <u>61.⁰⁰</u> /mo
Existing	30,000 gallons:	\$ <u>73.⁰⁰</u> /mo	Proposed	30,000 gallons:	\$ <u>101.⁰⁰</u> /mo

Sewer N/A

Existing	5,000 gallons:	\$ _____ /mo	Proposed	5,000 gallons:	_____ /mo
Existing	10,000 gallons:	\$ _____ /mo	Proposed	10,000 gallons:	\$ _____ /mo

Whitewing (Gum Island Utility)

Subdivision(s) or System(s) Affected by Rate Change

11015 Sheldon Rd. Houston TX 77044

Company Address

City

State

Zip

281-456-0883

Company Phone Number

\$13,293.⁰⁰

Annual Revenue Increase

7-10-18

Date Notice Delivered

N/A

Date of Last Rate Change

20th of every month

Date Meters Typically Read

* Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

NOTICE OF PROPOSED RATE CHANGE -WATER

CURRENT RATES			PROPOSED RATES		
Monthly base rate including <u>5,000</u> gallons			Monthly base rate including <u>5,000</u> gallons		
Meter Size:			Meter Size:		
RESIDENTIAL			RESIDENTIAL		
5/8" or 3/4"	\$	<u>23.⁰⁰</u>	5/8" or 3/4"	\$	<u>51.⁰⁰</u>
1"	\$		1"	\$	
1 1/2"	\$		1 1/2"	\$	
2"	\$		2"	\$	
3"	\$		3"	\$	
Other:	\$		Other:	\$	
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	1 to <u>5,000</u> gals.	\$ <u>2.⁰⁰</u> /1000 gals.	Tier 1	1 to <u>5,000</u> gals.	\$ <u>2.⁰⁰</u> /1000 gals.
Tier 2	to gals.	\$ /1000 gals.	Tier 2	to gals.	\$ /1000 gals.
Tier 3	to gals.	\$ /1000 gals.	Tier 3	to gals.	\$ /1000 gals.
Tier 4	to gals.	\$ /1000 gals.	Tier 4	to gals.	\$ /1000 gals.
Tier 5	to gals.	\$ /1000 gals.	Tier 5	to gals.	\$ /1000 gals.
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee	\$	<u>250.⁰⁰</u>	Tap Fee	\$	<u>250.⁰⁰</u>
Reconnect fee:			Reconnect fee:		
Non-payment	\$	<u>25.⁰⁰</u>	Non-payment	\$	<u>25.⁰⁰</u>
Customer's Request	\$		Customer's Request	\$	
Transfer Fee	\$		Transfer Fee	\$	
Late Charge	\$	<u>5.⁰⁰</u>	Late charge: (Indicate either \$5.00 or 10%)	\$	<u>5.⁰⁰</u>
Returned Check Charge	\$		Returned Check Charge	\$	
Deposit	\$	<u>50.⁰⁰</u>	Deposit	\$	<u>50.⁰⁰</u>
Meter test fee	\$		Meter test fee	\$	
			(Maximum - \$25.00)		

Regulatory Assessment of 1% is added to base rate and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income Ratepayers.

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