



Control Number: 48244



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*JOHNSTON WATER UTILITY, LLC*

*14708 Olin Rd.  
Tomball, TX 77377  
281-255-6213 office  
281-351-1574 fax*

2018 MAY 15 AM 9:06

POWDER MILL ESTATES CUSTOMER NOTICE  
OAKS OF ROSEHILL CUSTOMER NOTICE

*May 8, 2018*

Public Utilities Commission  
Water Utility Regulation

Re: Pass Through Provision Application  
Powder Mill Estates: PWS #1012986  
Oaks of Rosehill: PWS #1013066  
Docket # 48244

Corrections on Powder Mill Estates Customer Notice  
Corrections on Oaks of Rosehill Customer Notice

(Showing calculation of the Pass through rate for both subdivisions)

Corrections on Powder Mill Estates Customer Notice

(Showing calculation of \$3.57 per 1,000 gallons as the new pass-through rate)

Providing new Customer notices for Powder Mill Estates & Oaks of Rosehill

Attached are the corrections that were requested.

If you have any other questions, please contact me at 281-255-6213 or  
by email at [klane@johnstonwaterutility.com](mailto:klane@johnstonwaterutility.com).

Thank you

*Kay Lane*

Kay Lane



# NOTICE OF RATE CHANGE

## Oaks of Rosehill

Effective 4/1/18

JOHNSTON WATER UTILITY, LLC  
14708 Olin Rd. TOMBALL, TX 77377  
281-255-6213 Fax: 281-351-1574

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code 24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

This rate increase of \$0.60 to Johnston Water Utility, is due to the increase in pumpage fees of the North Harris County Regional Water Authority. (NHCRWA)

### ***The pass through of the NHCRWA pumpage fees calculations are:***

*-The current approved pass through gallons charge is \$3.36 (includes Line Loss)*

*-The pass through fee increase is \$0.50*

*-The percentage of lost water is 9.5%*

**$\$3.36 + [\$0.50 / (1 - 0.095)]$**

**$\$3.36 + [\$0.50 / 0.905]$**

**$3.36 + .55 = \$3.91$  per 1000 gallons**

### **Lost Water Calculations**

Gallons Pumped Mar. 2017-Feb.2018 10,757,500

Gallons Sold Mar. 2017-Feb. 2018 9,735,000

Lost Water (Gallons Pumped-Gallons Sold) 1,022,500

Lost Water divided by Gallons Pumped 9.5%

### **THE PRESENT APPROVED CALCULATION OF YOUR BILL IS:**

*NHCRWA Pumpage Fee \$3.36 per 1000 gallons*

*Regulatory Assessment: 1.0%*

*Johnston Water Utility base rate (since 1999) is \$30.00 includes 3,000 gallons and \$1.75 per 1000 gallons.*

### **THE NEW CALCULATION OF YOUR BILL IS:**

*NHCRWA Pumpage Fee \$3.91 per 1000 gallons (includes 9.5 % Line Loss)*

*Regulatory Assesment: 1.0%*

*Johnston Water Utility base rate is \$30.00 includes 3000 gallons and \$1.75 per 1000 gallons.*

**More information on the North Harris County Regional Water Authority can be found at [www.nhcrwa.com](http://www.nhcrwa.com)**

**Adjusted Gallonage Rate formula:  $(AG) = G + [B / (1 - L)]$**

**AG= Adjusted Pass Through gallonage charge, rounded to the nearest one cent**

**G= Approved Pass Through gallonage charge, per 1000 gallons**

**B= Change in fee (per 1000 gallons)**

**L= Water line loss for preceeding 12 months**

**$\$3.36 + [\$0.50 / (1 - 0.095)]$**

**$\$3.36 + [\$0.50 / 0.905]$**

**$\$3.36 + .55 = \$3.91$  per 1000 gallons**



# NOTICE OF RATE CHANGE

## Powder Mill Estates

Effective 4/1/18

JOHNSTON WATER UTILITY, LLC

14708 Olin Rd. TOMBALL, TX 77377

281-255-6213 Fax: 281-351-1574

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code 24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

This rate increase of \$0.51 to Johnston Water Utility, is due to the increase in pumpage fees of the North Harris County Regional Water Authority. (NHCRWA)

### ***The pass through of the NHCRWA pumpage fees calculations are:***

*-The current approved pass through gallons charge is \$3.06 (includes Line Loss)*

*-The pass through fee increase is \$0.50*

*-The percentage of lost water is 1.1%*

**$\$3.06 + [\$0.50 / (1 - 0.011)]$**

**$\$3.06 + [\$0.50 / 0.989]$**

**$\$3.06 + .51 = \$3.57$  per 1000 gallons**

### ***Lost Water Calculations***

Gallons Pumped Mar. 2017 - Feb. 2018 23,952,224

Gallons Sold Mar. 2017 - Feb. 2018 23,686,000

Lost Water (Gallons Pumped - Gallons Sold) 266,552

Lost Water divided by Gallons Pumped 1.1%

### ***THE PRESENT APPROVED CALCULATION OF YOUR BILL IS:***

*NHCRWA Pumpage Fee \$3.06 per 1000 gallons*

*Regulatory Assessment: 1.0%*

*Johnston Water Utility base rate is \$30.00 includes 3,000 gallons and \$2.25 per 1000 gallons.*

### ***THE NEW CALCULATION OF YOUR BILL IS:***

*NHCRWA Pumpage Fee \$3.57 per 1000 gallons (includes 1.1 % Line Loss)*

*Regulatory Assessment: 1.0%*

*Johnston Water Utility base rate is \$30.00 includes 3000 gallons and \$2.25 per 1000 gallons.*

**More information on the North Harris County Regional Water Authority can be found at [www.nherwa.com](http://www.nherwa.com)**

**Adjusted Gallonage Rate formula:  $(AG) = G + [B / (1 - L)]$**

**AG= Adjusted Pass Through gallonage charge, rounded to the nearest one cent**

**G= Approved Pass Through gallonage charge, per 1000 gallons**

**B= Change in fee (per 1000 gallons)**

**L= Water line loss for preceeding 12 months**

**$\$3.06 + [\$0.50 / (1 - 0.011)]$**

**$\$3.06 + [\$0.50 / 0.989]$**

**$\$3.06 + .51 = \$3.57$  per 1000 gallons**