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PUBLIC UTILITY COMMISSION
FILING CLERK

February 23, 2018

Public Utility Commission of Texas
Central Records
1701 N. Congress PO Box 13326
Austin, TX 78711-3326

Dear Commission:

Aqua Texas, Inc., Aqua Utilities, Inc. and Aqua Development, Inc. d/b/a Aqua Texas ("Aqua Texas") hereby respectfully submits its North Region Regional Pass-Through Gallonage Charge ("RPTGC") True-up Report for the completed 2017 calendar year comprised of the attached documents ("True-up Report"). This True-up Report is filed pursuant to Appendix C of Aqua Texas' North Region Tariff and includes a revised tariff page reflecting a RPTGC of \$0.4231 per 1,000 gallons that Aqua Texas plans to implement effective March 1, 2018 for water utility service rendered on or after that date (a \$0.1591 per 1,000 gallons increase from the present RPTGC). The City of Stockton Bend (f/k/a Brazos Bend) ("City") has also authorized RPTGC changes for in-City water service under the same provision.

The attached documents comprising the True-up Report include the following: (1) The North Region RPTGC True-up calculation for 2017; (2) Summary of Aqua Texas' 2017 North Regional Pass-Through Costs used in the True-up calculation and detail for those costs pulled from Aqua Texas' accounting system; (3) Aqua Texas' 2017 RPTGC customer billing for the North Region; (4) Aqua Texas' 2017 billed consumption used in the True-up calculation; (5) Aqua Texas' 2017 production; (6) a five year cost history; and (7) revised North Region and North Region - City of Brazos Bend Now Known as Stockton Bend tariff pages that include the new RPTGC and updates to the approved entities list for pass-through costs.

The attached documents meet the requirements for this True-Up Report per Aqua Texas' North Region tariff. However, Aqua Texas also possesses voluminous supporting invoices that will be made available for review by PUC staff upon request. Please contact me if more information is desired regarding this True-up Report during the 45-day staff review period prescribed in the tariff.

Sincerely,



Kurt A. Scheibelhut

North Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff

1 Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	339,406
2 Test Year Volumes Sold (1,000 gallons)		1,285,637
3 Pass Through Rate (Line 1/Line 2)	\$	0.2640

Aqua Texas - North Regional Water Utility Tariff**Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report for 2017**

The True-up calculation for a completed calendar year - 2017. Report shall be as follows:

a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$	390,583
b) Regional Pass-Through costs actually incurred during completed calendar year:	\$	482,943
c) Difference between a) and b) Where, a) - b) = c)	\$	(92,360)

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

b) Same as b) above.	\$	482,943
c) Same difference as c) above	\$	(92,360)
d) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge Where, b) - c) = d)	\$	575,303

Divide by:

e) Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):	1,359,628
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Equals:

f) Regional Pass-Through Gallonage Charge as adjusted:	\$	0.4231
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Where d) / e) = f)

Existing Regional Pass-Through Gallonage Charge:	\$	0.2640
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Change:	\$	0.1591
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2017 Aqua Texas - Regional Pass-Through Costs - North

North Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff

Regional Pass-Through Entity		Jan-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	YTD
Bethesda WSC	Purchased Water	1,398.09	494.18	402.62	384.63	412.84	651.55	631.52	1,124.47	2,587.79	3,415.51	2,511.77	2,759.47	16,774.44
Cash SUD	Purchased Water	5,145.90	3,847.05	4,447.44	4,283.13	5,132.50	6,368.42	5,779.63	5,848.97	5,882.47	5,306.71	6,031.37	5,993.85	64,067.44
Fort Worth, City of	Purchased Water	482.24	1,719.83	350.43	373.81	2,057.17	1,769.93	4,759.23	5,393.83	7,140.65	7,327.69	347.09	740.49	32,462.39
Granbury, City of	Purchased Water	502.64	502.64	502.64	502.64	502.64	502.64	502.64	502.64	502.64	512.69	512.69	512.69	6,061.83
Kilgore, City of	Purchased Water	1,448.50	1,176.34	1,448.50	1,233.04	1,879.42	1,856.74	2,276.32	1,210.36	1,831.02	2,045.40	2,224.05	2,307.42	20,937.11
Lake Cities Municipal	Purchased Water	150.75	150.75	165.75	150.75	150.75	150.75	150.75	150.75	150.75	160.80	160.80	160.80	1,854.15
Longview, City of	Purchased Water	1,054.82	871.22	961.62	1,244.02	1,334.02	1,516.42	1,853.22	1,870.02	2,111.22	1,720.02	1,195.22	1,945.24	17,677.06
MacBee SUD	Purchased Water	1,707.15	1,357.50	1,611.30	1,550.10	1,824.60	1,832.25	2,137.80	2,170.65	2,142.30	2,108.55	1,593.75	2,593.20	22,629.15
Neches & Trinity Valley	Groundwater Conservation District			838.77			1,005.93			1,308.12			1,054.53	4,207.35
North Texas GCD	Groundwater Conservation District						10,951.24			5,217.60			5,434.86	21,603.70
Northern Trinity GWCD	Groundwater Conservation District						17,354.76						20,094.76	37,449.52
Palestine, City of	Purchased Water	4,631.04	4,566.72	3,195.90	3,517.50	3,133.50	2,854.20	3,915.48	4,181.68	2,950.68	3,089.04	2,696.58	2,115.54	40,847.86
Prairie Lands GWCD	Groundwater Conservation District	543.70	383.95	444.88	445.06	628.00	633.27	701.89	642.18	569.89	398.09	364.39	460.42	6,215.72
Red River GWCD	Groundwater Conservation District									95.90			31.71	127.61
Southern Trinity GWCD	Groundwater Conservation District	589.75	557.35	659.75	640.35	780.23	866.11	991.75	1,146.75	1,102.91	945.19	864.23	883.72	10,028.09
Upper Trlnlty GWCD	Groundwater Conservation District						77,552.20						89,095.60	166,647.80
Waco, City of	Purchased Water	810.68	802.13	763.43	774.68	797.18	774.68	777.38	775.13	776.03	776.48	793.58	774.68	9,396.06
Walnut Creek SUD	Purchased Water	339.00	313.20	313.20	313.20	313.20	479.80	313.20	313.20	313.20	318.08	313.20	313.20	3,955.68
Total RPTC Costs - 2017 (North)		18,804.26	16,742.86	16,106.23	15,412.91	18,946.05	127,120.89	24,790.81	25,330.63	34,683.17	28,124.25	19,608.72	137,272.18	482,942.96
	Purchased Water	17,670.81	15,801.56	14,162.83	14,327.50	17,537.82	18,757.38	23,097.17	23,541.70	26,388.75	26,780.97	18,380.10	20,216.58	236,663.17
	Groundwater Conservation District	1,133.45	941.30	1,943.40	1,085.41	1,408.23	108,363.51	1,693.64	1,788.93	8,294.42	1,343.28	1,228.62	117,055.60	246,279.79
		18,804.26	16,742.86	16,106.23	15,412.91	18,946.05	127,120.89	24,790.81	25,330.63	34,683.17	28,124.25	19,608.72	137,272.18	482,942.96

2017 Aqua Texas Revenue Billed - RPTC - North

System	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	YTD
AGNES SUBDIVISION	1840017	Upper Trinity GWCD (PF)	16 11	21 37	21.99	25 80	21 76	17 14	14 39	17 77	20 84	23 55	27 60	32 86	261 18
ASHCREEK ADDITION	1840013	Upper Trinity GWCD (PF)	119.83	137 43	142 53	195 04	191 16	202 89	168 89	141 78	149 83	141 07	281 90	379 32	2,251 67
AVONDALE HEIGHTS	2200184	Northern Trinity GWCD (PF)	155 95	135 18	181 01	187 78	222 31	223 00	232 81	155 51	165 97	212 11	295 80	304 33	2,471 76
BARROW SUBDIVISION	1160066	Ables Springs SUD (PW)	114 20	92 21	83.67	125 64	63 11	22 49	149 52	94 47	97 53	95 39	179 15	282 75	1,400 13
BEHRINGER WATER SYSTEM	1550130	Southern Trinity GWCD (PF)	37 00	41 05	42.16	51 71	53 60	59 02	42 59	49 67	40 83	44 98	54 79	52 60	570 00
BENTWATER ON LAKE GRANBURY	1110116	Granbury, City of (PW) / Upper Trinity GWCD (PF)	740.50	1,033 22	1,207 62	1,312 76	1,644 90	1,495.50	1,470 73	1,048 85	913 50	872 60	1,080 08	1,256 37	14,076 63
BLUE MOUND ESTATES	2200100	Northern Trinity GWCD (PF)	53 82	78 29	95 19	68 79	71 58	66 58	82 16	43 16	46 30	61 95	69 47	80 22	817 51
BLUE WATER SHORES	1110079	Upper Trinity GWCD (PF)	272.31	328 24	291 86	335.79	384 25	361 62	356 45	291 36	289 67	254.93	581 92	451 91	4,200 31
BOLING RANCH ESTATES	1840133	Upper Trinity GWCD (PF)	291 26	359 85	407 87	393 17	523 02	473 35	448 77	384 22	323 88	297 89	391 07	452 31	4,746 66
BRAZOS RIVER ACRES	1110028	Upper Trinity GWCD (PF)	118 86	142 65	118 25	145 04	137 01	170 37	150 40	112 94	124.74	155.56	194 57	318 41	1,888 80
CARSON RANCH	2200343	Northern Trinity GWCD (PF)	511 60	466 78	486 26	596 42	671 80	720 44	563 10	548 18	508 09	565 34	704 10	917 37	7,259 48
CHEROKEE POINT WATER CO	0320015		52 44	47 47	82 50	85 87	78 26	66 45	62 35	52 49	74 57	48 89	72 02	71 29	794 60
CHINA SPRING RANCHES	0180082		144 75	144 04	134 63	156.94	196 39	198 43	167 39	154 17	123 60	120 34	209 65	257 54	2,007 87
CHINA SPRING WATER CO	1550021	Southern Trinity GWCD (PF) / Waco, City of (PW)	764 06	869 09	987 30	1,284 25	1,326 68	1,135 14	1,087.53	1,094 46	915 60	954 72	1,370 18	1,363 01	13,152 02
CHINA SPRING WATER CO (In City)	1550021	Southern Trinity GWCD (PF)	13.54	14 57	17 44	20 50	25 50	31 74	49 67	19 32	14 79	12.95	12 27	12 73	245 02
CHISHOLM SPRINGS	2490060	Upper Trinity GWCD (PF)	405 69	363 55	385 09	392.11	405 80	370 25	405 46	294 48	333 86	431 47	456 43	492 42	4,736 61
CINNAMON RIDGE	0610209	North Texas GCD (PF)	205 04	213 57	237 78	245 65	269 02	257 03	248 46	217 08	222 93	297 43	336 72	393 82	3,144 53
CLEAR LAKES	2500017		330 93	303.84	332.95	380 80	402 65	385 22	380 05	294 59	300 23	305 19	528 56	548 96	4,493 97
COTTONWOOD HILLS ESTATES	2200045	Northern Trinity GWCD (PF)	87 22	85 17	79 61	110 00	105 20	119 66	92 00	94 23	102 19	99 68	145 50	186 12	1,306 58
COUNTRY MEADOWS SUBDIVISION	1110089	Upper Trinity GWCD (PF)	109 87	120 17	143 21	147 13	191.38	177 54	163 31	125 00	132 14	165 67	197 69	213 67	1,886 78
COUNTRY WOOD ESTATES	1160093	Cash SUD (PW)	147.19	154 00	213 17	156 08	211 42	189 28	184 19	152 61	142 16	220 89	272 74	272 67	2,316 40
CRAZY HORSE SUBDIVISION	1160067		186 13	179 52	222 98	212 76	226 23	212 29	218 02	163 29	143 73	234 29	272 64	314 96	2,586 84
CRESTWOOD WATER CO	1580016		149 98	143 03	162.21	207 50	242 59	221 48	219 50	164 03	169.82	172 85	319 24	316 92	2,543 15
DECATUR ACRES WATER	2490030	Upper Trinity GWCD (PF)	121.51	124 38	137 91	151 69	177 37	168 97	214 30	193 97	174 38	153 23	133.43	160 04	1,911 18
DEER BUTTE SUBDIVISION	1840037	Walnut Creek (PW) / Upper Trinity GWCD (PF)	69 74	70 08	77 50	93 88	101 99	105 73	91 08	77 79	66 32	99 69	161 57	201 65	1,217 02
DOGWOOD HILLS EAST	0010039	Palestine, City of (PW)	169 09	150 67	196 16	229 58	255 96	245 65	240 55	208 26	167 20	159 58	295 56	323 69	2,641 95
DOVE HOLLOW WATER SYSTEM	0610210	North Texas GCD (PF)	101.54	135 52	99 69	114 17	139 50	57 39	198 26	88 44	112 90	150 67	161 52	181 51	1,541 11
EAGLES BLUFF	0370052	Neches & Trinity Valley GCD (PF)	626.07	533 22	869 31	952 61	966 35	748 51	715 60	531 99	589 72	641.67	814 36	787 38	8,776 79
EAGLES NEST	2200185	Northern Trinity GWCD (PF)	28.21	34 08	38 59	36 07	49 78	46.98	50 61	37 39	32 12	37 32	48 09	81 81	521 05
EAST PARK (Eastwood Village T022)	N/A	Upper Trinity GWCD (PF)	0 85	1 79	2 09	1 48	0 79	1 35	2 48	2 05	1 76	1 20	1 51	1 77	19 12
EASTWOOD VILLAGE	1110052	Upper Trinity GWCD (PF)	185 24	191 72	189 76	208 09	237 91	277 30	251 95	208 85	218 37	275 20	284 54	333 31	2,862 24
EASTWOOD VILLAGE (In City)	1110052	Upper Trinity GWCD (PF)	6 39	7 04	5 24	6 81	5 84	12 26	6 74	13 06	10 54	4 94	5 95	10 75	95 56
ENCHANTED LAKES WATER SYSTEM	2120045		175 35	140 02	147 43	177 06	175 15	193 69	143 14	134 13	111 14	125 33	234 61	270 50	2,027 55
FLAT ROCK ESTATES	1840035	Upper Trinity GWCD (PF)	20 39	53 27	91 84	60 31	66 08	61 94	56 73	46 46	50 42	58 33	66 17	85 47	717 41
FOREST LAKE SUBDIVISION	0920026	Longview, City of (PW)	152.77	158 46	287.95	306 32	263 01	252 22	218 99	194 34	167 92	160 42	219 38	307 59	2,689 37
FOXBAKE COMBINED WS	0610164	North Texas GCD (PF)	744 14	841.75	833 97	859 48	972 95	949 02	923 20	736 05	710 38	984 14	1,163 18	1,906 69	11,624 95
FRF WATER SYSTEMS 1 3 4 5 6 7 8	0480042	North Texas GCD (PF)	147 40	162 23	193 93	177 22	231 97	209 29	185 16	122 54	143 41	190 75	212 71	257 32	2,233 93
GAP WATER	2210023		274 44	341 28	250 08	387 19	495 23	442 14	357 79	257 44	249.50	369 79	533 00	504 14	4,462 02
GAP WATER (In City)	2210023		2 05	4 08	3 68	3 62	4 12	6 19	3 47	2 87	3 09	2 70	2 89	3 60	42 36
GARDEN ACRES	1260092	Bethesda WSC (PW) / Prairielands GWCD (PF)	27 72	20 31	18.54	29 84	23 75	28 52	24 71	(33 90)	20 38	25 95	40 50	98 49	324 81
GOODALL WATER SYSTEM	1550126	Southern Trinity GWCD (PF)	83 41	96 44	96 82	146 69	127 53	161 73	107 52	62 47	64 72	59 66	136 38	95 83	1,239 20
GREENFIELDS ON SQUAW CREEK	2130036	Prairielands GWCD (PF)	16 43	19 05	16 52	31 55	27 19	28 25	25 86	22 38	19 64	22 61	26 69	42 79	298 96
HANBY ACRES	0610186	North Texas GCD (PF)	100.44	122 01	113 57	125 13	146 59	142 23	151 55	118 36	121 13	175 55	206 40	200 46	1,723 42
HAWK RIDGE	2490077	Upper Trinity GWCD (PF)	69 52	72 52	67 19	76 41	123 69	84 99	84 28	53 89	58 20	62 32	79 54	92 58	925 13
HERITAGE ESTATES	0910139	Red River (PF)	17 81	20 50	26 78	27 23	30 74	29 32	25 29	17 11	22 48	30 35	29 14	(25 37)	251 38
HIDDEN VALLEY WATER SYSTEM	0610089	North Texas GCD (PF) / Lake Cities MUA (PW)	158 28	188 64	255.78	253 49	269 10	246 57	212 14	116 86	120 97	77.87	76 50	92 27	2,068 47
HIGH POINT WATER CO	1070233	Neches & Trinity Valley GCD (PF)	53 41	48 12	51 20	58 10	51 93	93 19	26 78	76 87	65 09	85 64	130 99	124 86	866 18
HIGHLAND HILLS	2490057	Upper Trinity GWCD (PF)	323 77	417 92	460 10	555 22	497 92	451 86	508 62	249 88	225 75	227 94	218 36	250 33	4,387 67
HIGHLAND MEADOWS WATER SYSTEM	2490042	Upper Trinity GWCD (PF)	144 78	173 80	160 13	164 72	231 68	179 80	225 75	139 49	146 20	206 33	224 36	224 85	2,221 89
HOLIDAY ESTATES WATER	1160028	McBee Water (PW)	58 31	81 60	93 29	81.24	92.54	88 34	81 65	56 42	63 54	78 72	83 44	114.82	973 91
HUNTERWOOD SUBDIVISION WATER SYSTEM	1110083	Upper Trinity GWCD (PF)	151 06	156 30	157 94	204 30	180 50	195 93	142 12	154 42	169 20	195 13	238 26	271 58	2,216 74
KILLOUGH ADDITION	2490013	Upper Trinity GWCD (PF)	24 90	25 99	18.01	30 62	25 14	36 04	28 35	20 99	18 14	30 93	35 53	40 47	335 11
KINBROOK ESTATES	1840094	Upper Trinity GWCD (PF)	105 63	104 32	104 72	122 93	140 02	119 20	166 30	115 07	115 45	133 34	170 92	212 70	1,610 60
KINGS REST SUBDIVISION	2490032	Upper Trinity GWCD (PF)	27 66	38 46	38.75	32 45	47 88	32 76	47 31	27 47	31 90	37 94	52 82	64 73	480 13
LA JUNTA	1840016	Walnut Creek (PW) / Upper Trinity GWCD (PF)	31 39	38 28	42 22	38 95	52 28	62 52	40 21	33 07	35 55	34 85	43 10	61 24	513 66
LAGO LINDO ESTATES	1840038	Upper Trinity GWCD (PF)	79 98	73 78	75.84	78 10	91 95	92 48	98 48	74 10	76 56	79 74	100 32	115 91	1,037 24
LAKE COUNTRY ACRES	1110059	Upper Trinity GWCD (PF)	186 61	181 59	146.48	148 42	187 26	176 30	180 01	124 11	102 81	160 85	196 71	300 16	2,091 31

2017 Aqua Texas Revenue Billed - RPTC - North

System	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	YTD
LAKE PALESTINE WATER CO	1070198	Neches & Trinity Valley GCD (PF)	714.24	519.89	717.03	820.96	771.82	854.93	796.39	743.83	563.79	592.25	1,037.03	1,516.26	9,648.42
LAKE UTILITY CO	1070059	Neches & Trinity Valley GCD (PF)	95.51	87.18	124.48	161.11	143.23	150.36	133.08	88.98	82.44	76.10	136.01	145.34	1,423.82
LAME DUCK WATER SYSTEM	0180072		91.22	78.19	72.54	83.77	86.48	82.18	81.30	79.59	59.59	67.54	119.58	111.23	1,013.21
LAZY BEND ESTATES	1840018	Upper Trinity GWCD (PF)	66.70	63.45	51.65	146.57	102.96	80.88	76.29	59.95	59.18	77.02	108.57	123.03	1,016.25
LINKWOOD ESTATES SUBDIVISION	2200061	Northern Trinity GWCD (PF)	168.88	167.89	199.78	234.18	212.12	269.70	235.49	185.70	165.07	220.25	248.64	299.45	2,607.15
LIVE OAK HILLS ADDITION	1840012	Upper Trinity GWCD (PF)	94.82	51.29	81.63	107.07	116.98	118.86	139.39	116.60	87.02	105.22	132.29	157.23	1,308.40
LUNAR LANE WATER SYSTEM	2200208	Northern Trinity GWCD (PF)	256.60	260.98	282.48	456.42	440.03	390.59	341.78	280.71	265.99	316.40	432.63	520.99	4,245.60
MALLARD POINTE SUBDIVISION	1110112	Upper Trinity GWCD (PF)	313.96	406.21	449.50	405.04	657.54	548.90	470.04	415.83	345.87	279.93	387.60	442.02	5,122.44
MESA RIDGE SUBDIVISION	2490047	Upper Trinity GWCD (PF)	193.03	268.39	256.02	168.44	205.43	158.08	250.73	167.35	116.19	145.32	171.32	182.45	2,282.75
MIDHAVEN ESTATES	1110094	Upper Trinity GWCD (PF)	48.31	47.69	47.97	79.60	34.94	55.79	69.58	42.50	53.77	49.01	73.41	93.74	696.31
MOUNTAIN LAKES ADDITION	0720037		233.71	236.62	325.34	383.49	504.00	366.47	360.52	281.10	243.95	267.05	346.65	47.41	3,596.31
MOUNTAIN VIEW SUBDIVISION	1110035	Upper Trinity GWCD (PF)	434.63	477.80	529.77	673.86	704.98	762.20	608.52	529.33	557.66	509.81	623.98	775.70	7,188.24
NOLAN CREEK ESTATES	1110080	Upper Trinity GWCD (PF)	66.01	68.36	71.06	60.47	77.45	78.30	82.32	65.04	18.52	137.28	112.29	115.27	952.37
NORTH BOSQUE ESTATES WATER SUPPLY	1550129	Southern Trinity GWCD (PF)	212.73	268.12	273.09	524.92	510.25	481.14	338.49	328.28	190.91	186.94	237.28	290.99	3,843.14
NORTH COUNTY WATER SUPPLY	1550049	Southern Trinity GWCD (PF)	346.70	401.63	392.85	509.56	526.38	535.87	440.08	421.43	300.49	285.18	545.66	510.10	5,215.93
NORTH FORK CREEK	1110074	Upper Trinity GWCD (PF)	53.36	66.38	65.17	73.01	75.69	73.97	64.72	63.03	64.94	66.52	105.43	155.98	928.20
NORTH FORK CREEK II	1110088	Upper Trinity GWCD (PF)	133.97	142.73	121.83	179.97	223.30	215.39	149.01	140.55	156.42	166.49	230.79	243.27	2,094.72
NORTH FORK ESTATES	2200329	Northern Trinity GWCD (PF)	359.78	377.73	488.55	460.00	597.81	446.54	575.66	326.07	349.91	427.96	414.11	471.90	5,296.02
NORTH RIDGE ESTATES	2200326	Northern Trinity GWCD (PF)	90.86	103.68	113.27	113.61	121.02	122.62	137.60	96.50	91.34	110.55	106.85	128.16	1,336.06
OAK RIDGE ESTATES	1160079	Cash SUD (PW)	27.89	23.97	20.10	21.91	20.34	19.82	18.87	17.30	21.73	29.98	31.12	46.10	299.13
OAKVIEW FARMS SUBDIVISION	1260010	Bethesda WSC (PW) / Prairielands GWCD (PF)	75.35	108.16	157.69	206.91	197.50	177.08	144.06	117.59	128.47	114.09	148.10	175.86	1,750.86
OLD CHISOLM ESTATES	2490036	Upper Trinity GWCD (PF)	204.77	240.94	219.05	248.94	332.61	301.34	313.54	211.66	214.41	279.54	348.03	387.28	3,302.11
OLD STONY ESTATES	0610224	North Texas GCD (PF)	24.71	26.02	30.60	23.36	29.87	31.50	31.26	21.70	30.02	35.83	39.17	49.25	373.29
PEACEFUL MEADOWS SUBDIVISION	1260067	Prairielands GWCD (PF)	69.28	76.56	75.13	94.57	95.53	89.33	58.42	72.61	66.59	71.46	97.58	121.21	988.27
PENINSULA ADDITION	1110115	Upper Trinity GWCD (PF)	209.51	286.58	360.70	376.29	570.38	521.69	384.62	332.74	304.20	256.11	281.32	394.92	4,279.06
PHOENIX WATER WORKS	1070211	Neches & Trinity Valley GCD (PF)	400.08	365.43	495.10	607.22	511.63	591.81	540.87	402.75	396.51	479.40	740.69	766.12	6,297.61
PLAZA EAST	1110082	Upper Trinity GWCD (PF)	106.88	112.99	105.87	115.72	94.37	101.13	96.50	99.91	102.97	78.63	88.98	80.48	1,184.43
PONDER ACRES WATER SYSTEM	0610201	North Texas GCD (PF)	58.32	81.00	75.07	77.85	87.30	89.27	77.47	61.64	79.99	124.47	131.25	153.07	1,096.70
PONDEROSA RANCH	0610233	North Texas GCD (PF)	348.52	427.62	539.47	396.05	560.98	491.80	531.69	329.04	345.28	388.78	400.85	496.47	5,256.55
PRAIRIE RIDGE ESTATES	2200348	Northern Trinity GWCD (PF)	208.39	272.45	297.37	270.66	392.85	303.01	366.70	219.68	208.97	248.70	242.77	290.91	3,322.46
QUINLAN NORTH SUBDIVISION	1160063	Cash SUD (PW)	71.55	64.88	41.36	78.94	93.24	92.46	95.52	82.87	65.53	95.45	107.91	139.72	1,029.43
QUINLAN SOUTH SUBDIVISION	1160064	Cash SUD (PW)	46.90	39.42	41.69	49.84	50.98	54.10	55.73	45.46	47.86	69.42	86.52	77.52	665.44
RADECKE ROAD WATER SYSTEM	0610234	North Texas GCD (PF)	16.44	19.98	22.63	19.06	19.22	17.86	17.74	13.28	14.96	22.15	27.67	37.64	248.63
RANCH OAKS SUBDIVISION	2200291	Northern Trinity GWCD (PF)	211.68	233.79	227.26	299.90	279.31	305.03	286.03	235.14	225.72	279.47	356.70	467.19	3,407.22
REATTA ESTATES	2490056	Upper Trinity GWCD (PF)	171.74	221.56	220.34	244.79	341.72	380.57	374.07	207.21	173.79	207.20	191.61	219.86	2,954.46
REMUDA RANCH ESTATES	1840047	Upper Trinity GWCD (PF)	87.09	82.49	85.75	107.91	97.63	108.90	101.52	87.61	85.65	95.91	122.99	165.51	1,228.96
RIVER COUNTRY ACRES	1110045	Upper Trinity GWCD (PF)	87.49	88.03	79.74	105.27	99.28	110.92	105.95	85.06	82.59	101.35	141.13	210.02	1,296.83
RIVER RUN SUBDIVISION	1110076	Upper Trinity GWCD (PF)	91.37	94.27	109.14	115.67	119.14	94.74	117.79	91.12	87.33	107.71	149.36	156.53	1,334.17
RIVERCREST WATER CO	1550089	Southern Trinity GWCD (PF)	166.67	180.87	206.42	372.78	332.54	329.16	274.50	248.42	141.77	166.44	266.13	230.70	2,916.40
ROCK HARBOR ESTATES	1110024	Upper Trinity GWCD (PF)	165.32	159.63	172.39	212.08	233.72	198.11	176.18	138.02	170.47	160.04	180.84	253.24	2,220.04
ROCKWALL EAST MINI RANCH	1160011	Cash SUD (PW)	45.60	40.00	48.62	48.79	46.17	48.87	47.56	36.95	36.73	42.62	57.68	106.60	606.19
SADDLE CLUB ESTATES	1840130	Upper Trinity GWCD (PF)	342.80	421.00	538.20	573.06	722.47	588.73	543.67	449.79	463.40	362.92	427.39	436.49	5,869.92
SAFARI WATER SYSTEM	1070247	Neches & Trinity Valley GCD (PF)	212.58	214.06	434.06	757.21	498.20	519.88	394.97	289.51	220.63	239.85	310.29	301.32	4,392.56
SANDY ACRES ADDITION	1840098	Upper Trinity GWCD (PF)	85.14	78.77	70.23	69.30	89.54	100.56	100.81	45.39	74.47	109.65	122.26	157.03	1,103.15
SANDY BEACH SUBDIVISION	1110026	Upper Trinity GWCD (PF)	119.27	134.96	124.98	160.59	147.07	154.51	164.17	18.25	125.21	150.93	191.14	227.76	1,718.84
SARATOGA ESTATES	0610163	North Texas GCD (PF)	202.70	211.05	275.59	265.38	279.25	248.13	259.86	167.88	190.37	308.15	301.64	362.32	3,072.32
SAVANNA ESTATES	2200338	Northern Trinity GWCD (PF)	137.28	162.67	153.01	158.94	169.86	176.69	196.06	147.92	148.66	206.53	217.33	325.91	2,200.86
SHADY HILLS ESTATES WATER SYSTEM	1260071	Bethesda WSC (PW) / Prairielands GWCD (PF)	72.02	64.13	70.97	83.91	110.53	114.41	72.87	68.55	66.09	74.02	127.25	135.62	1,060.37
SHADY MEADOWS ESTATES	1260072	Prairielands GWCD (PF)	47.07	50.91	55.75	81.06	76.70	83.29	56.76	52.92	59.03	53.69	91.51	107.20	816.09
SHALE CREEK COMMUNITY	0610238	Upper Trinity GWCD (PF)	614.46	749.28	755.36	833.10	949.31	889.38	892.43	700.15	699.91	879.72	1,100.82	1,075.88	10,139.80
SHANGRI LA SUBDIVISION	1840021	Upper Trinity GWCD (PF)	128.65	167.54	174.79	189.76	225.18	212.47	208.91	157.32	167.61	167.52	205.63	322.99	2,328.37
SILVER CREEK ESTATES	2200277	Northern Trinity GWCD (PF)	61.52	55.71	63.69	63.64	76.75	79.77	78.69	77.95	65.43	83.40	116.57	110.29	933.41
SINGING MEADOWS SUBDIVISION	2490031	Upper Trinity GWCD (PF)	39.93	48.00	48.28	55.33	64.23	70.67	54.44	43.63	43.09	55.68	70.36	80.78	674.42
SLAY ESTATES	2200072	Northern Trinity GWCD (PF)	124.29	133.57	166.34	199.64	235.49	176.84	197.07	119.98	112.32	155.16	238.52	213.09	2,072.31
SMITH WATER	1550091	Southern Trinity GWCD (PF) / Waco, City of (PW)	36.43	46.62	45.99	54.69	55.46	52.73	45.48	55.04	35.41	30.06	55.64	53.10	566.65
SONGBIRD ADDITION	0610165	North Texas GCD (PF)	199.71	173.46	155.78	148.10	206.23	176.23	169.72	139.88	175.50	140.55	210.26	280.93	2,176.35
SOUTHWOOD ADDITION	2200108	Northern Trinity GWCD (PF)	82.86	96.17	106.82	140.04	152.06	134.82	99.37	93.23	100.78	100.99	134.48	165.10	1,406.72

2017 Aqua Texas Revenue Billed - RPTC - North

System	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	YTD
SPANISH OAKS ADDITION	0610214	North Texas GCD (PF)	57.42	72.24	115.20	96.57	91.97	115.70	129.00	34.68	54.85	58.85	3.42	4.04	833.94	
SPRING HILL ESTATES	0610218	North Texas GCD (PF)	91.27	101.96	109.28	100.27	109.63	107.51	104.58	90.01	106.43	148.82	181.75	204.51	1,456.02	
SPRINGTOWN SUBDIVISION	1840015	Walnut Creek (PW) / Upper Trinity GWCD (PF)	30.32	25.97	32.04	35.24	41.18	42.95	37.06	28.59	29.86	45.12	42.11	52.77	443.21	
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021	Prairielands GWCD (PF)	124.24	117.55	119.18	145.99	153.22	160.52	144.55	112.70	136.90	152.00	213.68	346.21	1,926.74	
STONE VALLEY FARM	0610236	North Texas GCD (PF)	88.49	106.90	114.28	100.06	106.60	114.52	99.31	100.93	103.63	164.32	169.78	203.83	1,472.65	
STONEGATE WATER	2490037	Upper Trinity GWCD (PF)	79.41	80.11	76.49	88.09	97.28	110.45	149.15	66.31	71.57	92.10	132.24	127.37	1,170.57	
STONY HILLS WATER SYSTEM	0610220	North Texas GCD (PF)	102.08	98.23	108.96	100.03	117.22	109.04	110.30	81.83	99.20	144.79	140.23	190.10	1,402.01	
STRAWBERRY ESTATES	2490045	Upper Trinity GWCD (PF)	39.90	44.07	38.16	45.51	63.89	62.32	76.24	49.55	47.85	57.09	89.60	75.36	689.54	
SUN VALLEY ESTATES WATER SUPPLY	2200337	Northern Trinity GWCD (PF)	140.58	167.66	200.80	165.24	229.36	205.30	219.15	150.25	149.84	176.82	195.60	233.44	2,234.04	
SUNCHASE MEADOWS	1110087	Upper Trinity GWCD (PF)	110.40	125.84	114.01	117.80	155.70	153.77	140.38	101.75	118.28	137.67	166.87	253.03	1,695.50	
SUNSET ACRES SUBDIVISION	1110077	Upper Trinity GWCD (PF)	71.07	70.52	71.42	79.12	121.83	95.85	80.81	66.18	50.37	82.72	106.22	135.28	1,031.39	
SUNSHINE MEADOWS WATER UTILITY	2490040	Upper Trinity GWCD (PF)	298.20	339.93	308.50	364.70	411.80	385.40	422.34	305.79	307.88	537.72	604.45	492.87	4,779.58	
TANGLEWOOD ESTATES	1840011	Upper Trinity GWCD (PF)	258.88	210.95	209.22	242.52	240.69	254.67	232.44	169.05	219.53	259.72	336.83	429.84	3,064.34	
THE RESORT AT EAGLE MOUNTAIN LAKE	2200344	Northern Trinity GWCD (PF) / Fort Worth, City of (PW)	934.73	1,372.28	1,413.72	1,365.52	1,719.54	1,580.19	1,569.79	1,222.64	1,008.16	1,047.16	1,208.24	1,353.52	15,795.49	
TIMBERCREEK VALLEY	1840108	Upper Trinity GWCD (PF)	53.43	44.99	37.06	56.07	52.94	74.80	58.45	48.02	55.13	70.01	100.33	123.62	774.85	
TRAIL CREEK WATER SYSTEM	0610203	North Texas GCD (PF)	963.65	1,417.51	1,548.33	1,529.44	1,911.97	1,693.30	1,694.52	1,163.80	960.70	942.09	1,143.21	1,045.31	16,013.83	
TUBBS WATER SYSTEM	1550125	Southern Trinity GWCD (PF)	30.02	28.32	26.14	46.83	44.64	44.72	40.52	31.35	24.74	27.92	43.93	48.01	437.14	
VAN ZANDT FARMS	2200341	Northern Trinity GWCD (PF)	585.29	823.27	979.57	839.94	1,200.86	1,075.73	1,172.02	677.09	570.77	598.66	608.20	761.02	9,892.42	
WALDEN ESTATES	1260101	Prairielands GWCD (PF)	95.55	97.43	84.05	157.66	130.56	145.74	138.77	113.60	88.89	108.11	158.19	280.56	1,599.11	
WESTERN HILLS WATER SYSTEM	1550072	Southern Trinity GWCD (PF)	1,022.64	1,157.61	1,039.41	1,501.06	1,527.95	1,439.78	1,357.57	1,242.73	975.17	1,149.43	1,648.14	1,719.30	15,780.79	
WHIPPOORWILL BAY SUBDIVISION	1110027	Upper Trinity GWCD (PF)	222.80	222.80	183.89	251.92	276.34	314.86	289.36	230.21	235.06	225.30	360.18	457.04	3,269.76	
WILLOW SPRINGS ADDITION	0610237	North Texas GCD (PF)	97.86	111.88	100.94	98.87	131.43	131.69	116.09	88.63	105.96	144.77	176.09	185.50	1,489.71	
WILLOW WOOD ADDITION MEADOW VISTA	0610212	North Texas GCD (PF)	152.97	148.38	172.28	201.74	195.16	206.15	215.97	155.64	179.95	238.65	271.30	308.93	2,447.12	
WINDSOR ESTATES	1840076	Upper Trinity GWCD (PF)	37.35	36.11	39.60	44.62	58.13	51.70	51.45	57.52	43.40	53.34	48.23	65.25	586.70	
WOODLAND HILLS	0610084	North Texas GCD (PF)	70.19	55.52	59.17	48.43	60.25	46.07	48.17	38.99	40.86	56.81	54.19	63.38	642.03	
WOODLANDS OF PARKER COUNTY & OLD BANK	1840138	Upper Trinity GWCD (PF)	137.78	143.37	166.33	188.95	246.47	203.97	174.35	181.23	197.73	177.09	175.97	186.75	2,179.99	
WREN WATER SYSTEM	0610009	North Texas GCD (PF)	311.88	343.85	414.26	347.93	379.51	355.42	345.76	216.56	299.54	417.65	533.25	492.79	4,458.40	
WWW WATER SYSTEM	2120077	Kilgore, City of (PW)	42.99	46.17	41.27	36.48	28.62	53.27	48.45	38.71	23.73	30.55	50.37	61.61	502.22	
Total RPTC Billed - 2017 (North)			25,143.44	28,063.68	30,959.19	34,766.41	38,239.10	36,571.34	35,164.13	27,080.21	25,502.16	28,938.09	37,174.73	42,382.25	390,582.73	

2017 Billed Gallons - North

System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	YTD
AGNES SUBDIVISION	1840017	Upper Trinity GWCD (PF)	61,000	81,000	83,300	97,700	82,400	65,000	54,500	77,500	78,900	57,800	58,100	69,100	866,300
ASHCREEK ADDITION	1840013	Upper Trinity GWCD (PF)	486,800	549,800	625,500	738,800	728,400	768,500	651,100	549,700	516,400	450,200	634,100	798,000	7,497,300
AVONDALE HEIGHTS	2200184	Northern Trinity GWCD (PF)	631,900	648,200	693,600	748,000	960,000	871,500	912,000	605,600	647,200	555,200	638,400	674,200	8,585,800
BARROW SUBDIVISION	1160066	Ables Springs SUD (PW)	432,700	349,200	317,100	475,800	268,100	262,700	566,300	408,600	360,500	379,300	391,200	594,900	4,806,400
BEHRINGER WATER SYSTEM	1680130	Southern Trinity GWCD (PF)	140,100	155,500	159,800	195,800	203,000	223,600	161,300	188,100	154,800	154,500	115,300	110,600	1,962,400
BENTWATER ON LAKE GRANBURY	1110116	Granbury, City of (PW) / Upper Trinity GWCD (PF)	3,091,600	3,931,200	4,676,000	4,872,500	6,657,200	5,709,600	5,570,700	3,972,900	3,463,100	2,333,400	2,323,700	2,643,300	49,345,200
BLUE MOUND ESTATES	2200100	Northern Trinity GWCD (PF)	203,800	296,500	360,500	260,600	271,100	252,200	311,300	163,500	175,400	146,800	146,200	168,800	2,756,700
BLUE WATER SHORES	1110079	Upper Trinity GWCD (PF)	1,058,900	1,280,800	1,149,800	1,342,800	1,521,900	1,404,400	1,387,800	1,163,900	1,130,500	754,400	1,240,100	1,128,200	14,563,500
BOLING RANCH ESTATES	1840133	Upper Trinity GWCD (PF)	1,103,200	1,363,000	1,545,100	1,489,200	1,981,200	1,793,100	1,699,800	1,357,400	1,226,900	718,300	822,700	951,600	16,051,500
BRAZOS RIVER ACRES	1110028	Upper Trinity GWCD (PF)	493,800	544,100	465,800	549,400	520,200	678,600	569,600	455,200	485,400	435,000	427,700	678,800	6,303,600
CARSON RANCH	2200343	Northern Trinity GWCD (PF)	1,938,000	1,768,200	1,871,800	2,264,300	2,606,400	2,728,900	2,132,700	2,097,200	1,970,600	1,603,400	1,554,900	1,962,000	24,498,400
CHEROKEE POINT WATER CO	0320015		198,700	179,700	312,600	333,700	296,400	251,600	236,300	308,300	283,900	157,400	151,500	149,900	2,860,000
CHINA SPRING RANCHES	0180082		548,200	545,600	513,800	594,700	743,900	783,200	642,200	608,400	467,400	472,800	460,800	541,800	6,922,800
CHINA SPRING WATER CO	1550021	Southern Trinity GWCD (PF) / Waco, City of (PW)	2,982,300	3,441,000	3,960,400	4,954,000	5,083,100	4,380,300	4,154,500	4,197,300	3,653,600	3,613,900	3,212,900	3,060,300	46,693,600
CHINA SPRING WATER CO (In City)	1550021	Southern Trinity GWCD (PF)	56,800	61,000	73,200	86,000	106,900	133,100	208,300	81,100	61,900	54,300	51,400	53,400	1,027,400
CHISHOLM SPRINGS	2490060	Upper Trinity GWCD (PF)	1,678,000	1,572,600	1,604,900	1,648,000	1,664,000	1,485,500	1,784,100	1,273,200	1,491,000	1,158,700	1,181,300	1,215,400	17,756,700
CINNAMON RIDGE	0610209	North Texas GCD (PF)	776,800	828,500	910,300	930,300	1,019,000	973,500	959,900	822,200	876,000	636,200	708,500	828,500	10,269,700
CLEAR LAKES	2500017		1,256,900	1,169,700	1,343,500	1,510,100	1,565,200	1,462,300	1,497,800	1,130,700	1,140,800	1,052,400	1,106,900	1,188,700	15,425,000
COTTONWOOD HILLS ESTATES	2200045	Northern Trinity GWCD (PF)	330,400	348,000	361,900	416,700	401,700	480,000	403,100	322,100	387,100	314,500	306,100	391,600	4,463,200
COUNTRY MEADOWS SUBDIVISION	1110089	Upper Trinity GWCD (PF)	433,500	465,600	542,400	559,200	725,000	672,300	619,700	485,400	500,700	439,000	458,100	449,600	6,350,500
COUNTRY WOOD ESTATES	1160093	Cash SUD (PW)	557,600	600,100	828,100	657,200	818,300	716,900	738,700	578,100	543,200	651,500	573,800	661,500	7,925,000
CRAZY HORSE SUBDIVISION	1160067		704,900	680,100	865,800	805,900	857,000	804,100	825,800	618,500	613,600	691,100	573,500	662,700	8,703,000
CRESTWOOD WATER CO	1680016		809,000	734,800	1,014,800	1,083,800	1,098,000	1,017,100	993,600	795,500	873,500	819,200	895,500	690,300	10,825,100
DECATUR ACRES WATER	2490030	Upper Trinity GWCD (PF)	460,400	471,100	522,400	574,600	671,800	640,100	811,700	734,800	660,300	338,000	280,700	336,700	6,502,600
DEER BUTTE SUBDIVISION	1840037	Walnut Creek (PW) / Upper Trinity GWCD (PF)	280,600	265,500	293,500	355,500	390,100	400,500	345,000	294,700	314,100	269,700	340,000	467,400	4,016,600
DOGWOOD HILLS EAST	0010039	Palestine, City of (PW)	640,500	598,900	746,800	915,300	997,600	906,400	932,800	788,800	636,600	664,600	621,700	709,500	9,159,500
DOVE HOLLOW WATER SYSTEM	0610210	North Texas GCD (PF)	383,700	513,200	377,500	432,300	537,000	244,100	761,200	335,100	427,500	350,500	339,800	381,800	5,083,700
EAGLES BLUFF	0370052	Neches & Trinity Valley GCD (PF)	2,397,600	2,037,700	3,300,500	3,655,300	3,625,600	2,892,700	2,749,600	2,111,200	2,244,600	2,045,400	1,739,700	1,635,400	30,435,300
EAGLES NEST	2200185	Northern Trinity GWCD (PF)	106,800	129,000	146,100	136,600	188,500	177,900	191,700	141,600	121,700	88,300	101,200	172,100	1,701,500
EAST PARK (Eastwood Village T022)	N/A	Upper Trinity GWCD (PF)	3,600	7,500	8,800	4,700	4,600	5,800	10,400	8,600	7,400	5,200	6,300	7,400	80,300
EASTWOOD VILLAGE	1110062	Upper Trinity GWCD (PF)	708,100	757,000	724,000	808,800	926,500	1,063,700	954,900	791,100	827,300	652,700	598,600	839,600	9,652,300
EASTWOOD VILLAGE (In City)	1110062	Upper Trinity GWCD (PF)	26,800	29,500	22,000	28,600	24,500	40,100	39,600	54,800	44,200	20,700	24,900	45,100	400,800
ENCHANTED LAKES WATER SYSTEM	2120045		669,100	556,700	619,900	690,700	666,200	790,700	638,000	538,600	424,800	458,000	517,200	565,900	7,145,800
FLAT ROCK ESTATES	1840035	Upper Trinity GWCD (PF)	163,400	201,800	347,900	228,400	250,300	234,600	214,900	176,000	191,000	140,400	139,000	180,000	2,467,700
FOREST LAKE SUBDIVISION	0920026	Longview, City of (PW)	590,300	599,300	1,115,900	1,160,300	996,300	958,800	829,400	736,200	635,900	507,000	461,500	626,100	9,217,000
FOXBAKE COMBINED WS	0610164	North Texas GCD (PF)	2,827,700	3,207,700	3,172,300	3,264,400	3,697,100	3,449,100	3,535,400	2,788,100	2,922,000	2,410,600	2,655,400	4,107,700	38,037,500
FRF WATER SYSTEMS 1 3 4 5 6 7 8	0490042	North Texas GCD (PF)	579,000	614,400	734,700	671,300	878,600	793,900	701,400	471,300	543,300	412,500	447,400	541,400	7,389,200
GAP WATER	2210023		1,041,000	1,288,600	1,175,900	1,465,300	1,864,700	1,685,600	1,366,300	1,106,200	1,336,700	996,200	1,210,200	1,060,700	15,597,400
GAP WATER (In City)	2210023		8,400	17,000	15,300	15,000	17,100	25,800	14,500	12,000	12,900	11,100	12,200	13,500	174,800
GARDEN ACRES	1260092	Bethesda WSC (PW) / Prairielands GWCD (PF)	105,000	76,900	73,900	113,000	89,900	108,000	93,600	75,900	77,200	73,800	85,200	207,200	1,179,600
GOODALL WATER SYSTEM	1590126	Southern Trinity GWCD (PF)	316,000	365,300	366,500	555,700	483,100	612,600	407,300	385,400	245,000	230,000	286,900	381,900	4,635,700
GREENFIELDS ON SQUAW CREEK	2130036	Prairielands GWCD (PF)	62,300	72,100	65,000	119,500	103,000	107,000	97,900	84,900	74,500	63,000	56,200	90,000	995,400
HANBY ACRES	0610166	North Texas GCD (PF)	401,200	462,200	430,200	506,100	555,300	550,000	574,000	448,300	461,800	408,300	434,300	430,300	5,662,000
HAWK RIDGE	2490077	Upper Trinity GWCD (PF)	263,300	272,900	256,400	289,500	468,500	321,900	319,300	204,200	220,400	144,900	167,400	194,800	3,123,500
HERITAGE ESTATES	0910139	Red River (PF)	88,100	77,600	101,400	103,200	116,500	111,100	95,800	64,800	85,100	64,900	61,300	79,800	1,049,600
HIDDEN VALLEY WATER SYSTEM	0610099	North Texas GCD (PF) / Lake Cities MUA (PW)	663,800	791,300	1,073,100	1,063,200	1,128,800	1,034,300	889,900	490,100	507,600	326,500	321,000	387,100	8,676,700
HIGH POINT WATER CO	1070233	Neches & Trinity Valley GCD (PF)	202,400	182,200	193,900	220,100	196,700	352,900	325,300	291,200	246,600	285,000	283,100	262,600	3,042,000
HIGHLAND HILLS	2490087	Upper Trinity GWCD (PF)	1,226,500	1,583,000	1,755,700	2,105,900	1,889,500	1,711,900	1,926,600	946,700	855,100	510,900	460,800	526,700	15,499,300
HIGHLAND MEADOWS WATER SYSTEM	2490042	Upper Trinity GWCD (PF)	548,400	661,300	606,600	623,800	877,700	681,000	855,200	528,400	553,800	470,200	472,100	481,900	7,360,400
HOLIDAY ESTATES WATER	1160028	McBee Water (PW)	234,500	309,000	353,400	307,700	381,900	334,600	298,400	204,100	240,700	232,200	202,400	241,500	3,340,400
HUNTERWOOD SUBDIVISION WATER SYSTEM	1110083	Upper Trinity GWCD (PF)	572,200	600,300	598,100	773,700	688,100	741,500	660,700	596,700	644,600	498,800	504,400	610,300	7,489,400
KILLOUGH ADDITION	2490013	Upper Trinity GWCD (PF)	94,300	98,500	97,400	116,000	95,300	136,500	118,900	79,500	68,700	73,200	74,700	110,100	1,163,100
KINBROOK ESTATES	1840094	Upper Trinity GWCD (PF)	400,100	395,000	396,700	465,700	534,600	508,500	629,800	435,900	453,400	333,400	359,500	447,400	5,360,000
KINGS REST SUBDIVISION	2490032	Upper Trinity GWCD (PF)	104,700	145,700	146,700	123,000	181,400	124,000	179,200	104,100	120,900	88,200	111,100	136,200	1,565,200
LA JUNTA	1840016	Walnut Creek (PW) / Upper Trinity GWCD (PF)	118,900	145,000	159,900	147,400	198,000	236,800	152,400	125,300	134,700	85,500	90,600	128,800	1,723,300
LAGO LINDO ESTATES	1840038	Upper Trinity GWCD (PF)	303,000	279,500	287,200	295,900	348,200	350,200	373,100	280,800	293,100	195,800	211,100	248,700	3,466,600

2017 Billed Gallons - North

System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD
LAKE COUNTRY ACRES	1110059	Upper Trinity GWCD (PF)	741,200	712,400	574,600	604,100	709,300	693,400	705,800	693,300	509,300	436,000	450,800	704,400	7,315,100
LAKE PALESTINE WATER CO	1070198	Neches & Trinity Valley GCD (PF)	2,731,500	2,240,400	2,785,600	3,314,200	2,985,300	3,405,700	3,090,800	2,438,300	323,000	2,420,700	2,305,900	3,723,400	33,224,800
LAKE UTILITY CO	1070089	Neches & Trinity Valley GCD (PF)	361,800	340,400	471,600	610,400	542,600	584,300	504,200	337,000	312,000	264,000	286,000	305,500	4,920,000
LAME DUCK WATER SYSTEM	1160072		345,400	296,000	274,800	317,400	327,600	311,300	301,500	301,500	225,700	231,900	251,500	233,900	3,424,900
LAZY BEND ESTATES	1160072		252,700	240,300	301,400	555,200	390,000	306,400	289,000	226,300	637,700	192,700	228,400	258,900	3,466,500
LINKWOOD ESTATES SUBDIVISION	2206061	Northern Trinity GWCD (PF)	639,500	644,800	756,800	923,000	809,300	865,300	901,800	789,100	637,700	625,800	523,100	630,000	8,746,200
LIVE OAK HILLS ADDITION	1160012	Upper Trinity GWCD (PF)	359,200	323,300	309,200	415,700	488,400	450,200	528,100	441,700	329,700	258,600	278,300	335,100	4,517,500
LUNAR LAKE WATER SYSTEM	2206028	Northern Trinity GWCD (PF)	1,000,200	988,400	1,135,100	1,729,800	1,666,700	1,484,200	1,316,300	1,063,200	1,008,300	904,600	924,000	1,140,100	14,360,900
MALLARD POINTE SUBDIVISION	1110112	Upper Trinity GWCD (PF)	1,189,300	1,544,100	1,702,700	1,534,600	2,513,800	2,079,400	1,780,500	1,575,100	1,346,200	743,100	815,400	929,800	17,754,000
MESA RIDGE SUBDIVISION	2496047	Upper Trinity GWCD (PF)	734,900	1,017,600	979,300	649,800	778,000	598,700	949,800	633,900	440,200	331,100	360,500	383,900	7,857,700
MOUNTAIN ESTATES	1110094	Upper Trinity GWCD (PF)	183,000	180,600	181,700	205,300	228,600	213,600	263,300	184,900	203,500	177,600	154,400	197,200	12,739,400
MOUNTAIN LAKES ADDITION	0720037		885,900	896,000	1,232,100	1,494,900	1,909,100	1,420,800	1,385,500	1,064,800	927,000	709,000	730,100	104,200	12,739,400
MOUNTAIN VIEW SUBDIVISION	1110038	Upper Trinity GWCD (PF)	1,645,900	1,809,400	2,016,100	2,574,200	2,670,300	2,886,900	2,305,100	2,007,000	2,079,300	1,423,100	1,312,600	1,640,300	24,372,200
NOLAN CREEK ESTATES	1110080	Upper Trinity GWCD (PF)	250,100	258,800	272,100	242,900	293,400	296,600	311,700	252,900	255,100	386,000	238,300	242,500	3,300,400
NORTH BOSQUE ESTATES WATER SUPPLY	1809129	Southern Trinity GWCD (PF)	805,700	1,015,700	1,034,300	1,988,300	1,932,800	1,827,500	1,243,300	723,600	640,500	499,300	613,100	733,600	13,601,200
NORTH COUNTY WATER SUPPLY	1150049	Southern Trinity GWCD (PF)	1,369,700	1,521,400	1,496,200	1,933,900	1,993,800	2,029,700	1,666,800	1,601,300	1,138,000	1,071,800	1,148,000	1,073,100	18,043,700
NORTH FORK CREEK	1110074	Upper Trinity GWCD (PF)	202,300	264,000	246,700	276,700	318,200	290,600	262,300	229,400	270,100	174,900	221,800	328,200	3,085,200
NORTH FORK CREEK #	1110088	Upper Trinity GWCD (PF)	489,400	581,600	495,000	676,100	861,800	813,400	606,500	547,700	603,600	453,500	503,000	519,000	7,150,600
NORTH FORK ESTATES	2206029	Northern Trinity GWCD (PF)	1,362,400	1,443,300	1,921,100	1,779,700	2,317,900	1,692,800	2,180,600	1,235,300	1,362,600	950,900	871,200	1,037,600	18,155,400
NORTH RIDGE ESTATES	2206032	Northern Trinity GWCD (PF)	344,200	392,800	429,000	430,400	458,400	464,500	521,100	365,600	345,900	261,600	224,800	269,600	4,507,900
OAK RIDGE ESTATES	1160079	Cash SUD (PW)	105,600	90,800	76,200	83,100	77,000	75,100	71,400	65,500	82,300	88,500	65,500	97,000	978,000
OKAYVIEW FARMS SUBDIVISION	1280010	Bedfordside WSC (PW) / Prairielands GWCD (PF)	398,600	409,500	597,500	783,800	747,900	670,800	545,700	445,300	487,200	305,300	311,600	370,000	6,092,900
OLD CHISOLM ESTATES	2490038	Upper Trinity GWCD (PF)	781,100	912,500	889,700	942,800	1,255,300	1,162,900	1,217,000	804,000	828,500	654,500	732,100	844,200	11,024,700
OLD STONY ESTATES	0610234	North Texas GCD (PF)	93,600	98,500	115,900	113,100	119,300	118,400	82,300	113,700	113,700	76,600	82,400	103,600	1,206,900
PEACELAND MEADOWS SUBDIVISION	1280087	Prairielands GWCD (PF)	262,400	290,000	361,800	372,700	361,800	338,400	221,300	275,000	252,200	203,300	205,300	255,100	3,322,000
PENINSULA ADDITION	1110015	Upper Trinity GWCD (PF)	793,600	1,066,300	1,366,200	1,462,400	2,241,800	1,976,000	1,500,800	1,260,300	1,152,300	780,700	592,000	830,900	15,043,300
PHOENIX WATER WORKS	1070211	Neches & Trinity Valley GCD (PF)	2,211,500	2,048,500	2,986,200	3,652,500	2,939,700	3,399,900	3,066,700	2,234,100	2,136,000	2,289,500	1,558,300	1,611,800	30,074,700
PLAZA EAST	1110082	Upper Trinity GWCD (PF)	448,300	474,000	444,100	485,400	395,800	424,500	404,900	419,000	432,000	329,800	373,200	337,500	4,968,500
PONDEROSA RANCH	0610201	North Texas GCD (PF)	248,300	306,800	284,300	286,600	338,900	338,200	293,500	233,500	303,000	266,300	276,100	322,100	3,497,600
PONDEROSA RANCH	0610233	North Texas GCD (PF)	1,320,000	1,619,800	2,043,500	1,500,200	2,125,100	1,863,000	2,014,000	1,246,400	1,307,900	831,300	843,300	1,044,500	17,759,000
PRAIRIE RIDGE ESTATES	2200248	Northern Trinity GWCD (PF)	789,500	1,032,000	1,126,500	1,024,900	1,488,000	1,147,500	1,389,100	832,000	791,600	553,800	510,800	612,100	11,297,800
QUINLAN NORTH SUBDIVISION	1160043	Cash SUD (PW)	271,000	245,800	299,500	299,000	353,100	350,200	361,900	314,000	249,000	282,600	220,700	300,300	3,547,500
QUINLAN SOUTH SUBDIVISION	1160064	Cash SUD (PW)	175,000	149,400	160,500	188,700	193,200	204,900	211,100	172,100	181,200	204,800	174,900	185,600	2,201,400
RACHEE ROCK WATER SYSTEM	0610234	North Texas GCD (PF)	62,300	75,700	85,700	72,200	72,800	67,700	67,200	50,300	56,700	47,400	58,200	79,500	795,400
RANCH OAKS SUBDIVISION	2200291	Northern Trinity GWCD (PF)	824,100	922,100	921,100	1,090,000	1,062,000	1,212,900	1,083,100	913,400	924,100	717,000	775,700	1,021,300	11,466,800
REATA ESTATES	2800086	Upper Trinity GWCD (PF)	650,600	839,300	849,300	928,400	1,499,200	1,434,200	1,424,300	785,000	658,300	455,400	417,300	464,700	10,406,000
REIMUDA RANCH ESTATES	1840047	Upper Trinity GWCD (PF)	329,800	312,500	324,800	409,000	369,900	369,900	443,100	384,500	325,600	275,000	258,700	348,300	4,113,000
RIVER COUNTRY ACRES	1110045	Upper Trinity GWCD (PF)	331,400	333,200	318,600	398,700	366,400	468,100	422,900	358,300	381,600	310,800	298,100	440,200	4,428,300
RIVER RUN SUBDIVISION	1110076	Upper Trinity GWCD (PF)	360,400	357,100	413,600	426,700	451,100	411,300	446,100	345,200	349,300	286,300	314,200	329,300	4,490,600
RIVERCREST WATER CO	1880088	Southern Trinity GWCD (PF)	631,300	708,900	781,700	1,412,100	1,259,600	1,246,800	1,039,700	940,500	538,700	571,800	559,900	485,200	10,176,600
ROCK HARBOR ESTATES	1110024	Upper Trinity GWCD (PF)	627,800	645,500	662,000	823,300	898,500	816,400	667,400	617,200	646,800	442,100	387,800	560,500	7,794,300
ROCKWALL EAST MINI RANCH	1160011	Cash SUD (PW)	172,700	151,500	184,200	184,900	174,700	185,200	180,100	140,100	139,100	125,700	121,300	224,300	1,983,800
SADDLE CLUB ESTATES	1840130	Upper Trinity GWCD (PF)	1,298,500	1,659,400	2,012,600	2,196,500	2,736,600	2,230,000	2,059,400	1,703,800	1,755,400	908,000	899,100	918,400	20,377,900
SAFARI WATER SYSTEM	1070247	Neches & Trinity Valley GCD (PF)	805,200	821,700	1,023,800	2,868,200	1,887,200	1,969,100	1,496,100	1,097,400	835,600	798,400	652,800	633,900	15,589,200
SANDY ACRES ADDITION	1840098	Upper Trinity GWCD (PF)	322,500	298,400	272,600	287,000	358,100	389,500	345,200	303,800	289,000	270,400	257,100	339,400	3,733,000
SANDY BEACH SUBDIVISION	0610163	North Texas GCD (PF)	451,700	512,900	422,000	622,000	564,000	640,100	512,700	374,300	399,700	449,400	480,900	480,900	5,949,200
SARATOGA ESTATES	1110026	Upper Trinity GWCD (PF)	767,800	799,200	1,052,400	1,002,000	1,067,500	939,900	984,600	635,800	721,300	669,700	634,600	762,300	10,037,100
SAVANNA ESTATES	2200338	Northern Trinity GWCD (PF)	529,700	623,800	564,300	602,000	652,000	683,300	742,600	560,400	569,200	489,000	506,900	701,100	7,218,300
SHADY HILLS ESTATES WATER SYSTEM	1280071	Bedfordside WSC (PW) / Prairielands GWCD (PF)	272,900	242,900	268,900	418,700	418,700	268,900	276,000	259,700	250,300	211,500	267,700	285,300	3,505,200
SHADY MEADOWS ESTATES	0610163	Prairielands GWCD (PF)	179,000	198,100	211,200	307,100	290,800	289,000	220,900	238,100	278,300	162,400	192,500	258,000	2,825,400
SHALE CREEK COMMUNITY	0610238	Upper Trinity GWCD (PF)	2,746,900	3,374,400	3,308,700	3,558,500	4,089,300	3,860,600	4,024,500	3,045,700	3,188,800	2,570,800	2,778,100	2,660,400	39,246,700
SHANGRI LA SUBDIVISION	1840021	Upper Trinity GWCD (PF)	488,200	634,500	662,700	717,100	854,700	833,700	809,800	643,400	634,800	403,700	460,500	679,500	7,822,600
SILVER CREEK ESTATES	2200277	Northern Trinity GWCD (PF)	237,000	223,200	242,600	234,500	290,700	302,200	298,000	251,300	247,900	200,900	245,200	238,300	3,011,800
SINGING MEADOWS SUBDIVISION	2490031	Upper Trinity GWCD (PF)	154,700	181,800	182,900	209,600	243,200	267,800	206,200	165,300	163,200	129,500	148,000	169,900	2,222,100
SLAY ESTATES	2200072	Northern Trinity GWCD (PF)	470,800	506,000	630,100	756,200	944,400	669,900	746,500	454,400	434,200	368,400	501,700	448,300	6,921,900
SOUTH COUNTRY WATER SYSTEM	1160091	Southern Trinity GWCD (PF) / Waco, City of (PW)	137,900	176,500	174,200	207,200	210,100	199,700	172,200	208,400	125,000	110,700	117,000	111,700	1,959,700

2017 Billed Gallons - North

System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	YTD
SONGBIRD ADDITION	0610165	North Texas GCD (PF)	756,400	657,000	590,000	560,900	781,100	667,500	647,600	529,700	676,500	386,200	442,400	640,200	7,335,500
SOUTHWOOD ADDITION	2200108	Northern Trinity GWCD (PF)	313,900	364,200	404,700	532,200	576,000	497,600	376,400	366,200	381,700	287,600	291,000	347,600	4,739,100
SPANISH OAKS ADDITION	0610214	North Texas GCD (PF)	238,900	289,500	458,000	395,200	377,300	456,700	550,200	143,200	251,100	165,600	332,300	182,200	3,840,200
SPRING HILL ESTATES	0610218	North Texas GCD (PF)	345,700	386,400	413,900	379,800	415,200	407,100	396,200	339,700	438,700	336,800	382,400	430,300	4,672,200
SPRINGTOWN SUBDIVISION	1840015	Walnut Creek (PW) / Upper Trinity GWCD (PF)	114,800	98,400	121,300	133,400	156,000	162,700	140,500	108,300	113,100	110,700	88,600	111,000	1,458,800
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021	Prairielands GWCD (PF)	482,600	445,400	488,500	552,900	580,500	608,100	547,700	480,800	518,600	429,900	503,400	728,300	6,366,700
STONE VALLEY FARM	0610236	North Texas GCD (PF)	344,400	406,100	436,500	378,900	432,600	434,400	405,500	382,500	414,900	335,400	357,400	448,500	4,777,100
STONEGATE WATER	2490037	Upper Trinity GWCD (PF)	300,700	303,500	289,700	333,800	368,500	418,300	565,000	251,200	270,900	203,300	305,100	268,000	3,878,000
STONY HILLS WATER SYSTEM	0610220	North Texas GCD (PF)	386,700	372,500	412,700	378,900	474,500	412,800	420,500	309,800	375,900	309,600	295,000	400,000	4,548,900
STRAWBERRY ESTATES	2490045	Upper Trinity GWCD (PF)	151,000	167,000	144,700	172,400	241,900	236,100	288,800	187,500	181,200	169,400	188,500	158,500	2,287,000
SUN VALLEY ESTATES WATER SUPPLY	2200337	Northern Trinity GWCD (PF)	532,300	635,000	760,600	625,800	868,700	777,400	830,300	569,200	567,700	419,500	411,600	491,200	7,489,300
SUNCHASE MEADOWS	1110087	Upper Trinity GWCD (PF)	403,000	511,300	447,000	446,200	606,700	608,500	543,000	384,500	448,000	365,800	372,700	532,300	5,669,000
SUNSET ACRES SUBDIVISION	1110077	Upper Trinity GWCD (PF)	269,200	277,500	270,500	299,700	461,400	363,000	320,500	250,700	249,800	227,900	223,400	284,500	3,498,100
SUNSHINE MEADOWS WATER UTILITY	2490040	Upper Trinity GWCD (PF)	1,182,300	1,317,800	1,200,300	1,427,400	1,618,600	1,491,700	1,654,000	1,187,700	1,295,500	1,411,500	1,431,200	1,294,900	16,512,900
TANGLEWOOD ESTATES	1840011	Upper Trinity GWCD (PF)	992,600	813,800	810,900	923,000	911,900	965,500	881,200	729,900	883,600	663,700	717,700	912,300	10,206,100
THE RESORT AT EAGLE MOUNTAIN LAKE	2200344	Northern Trinity GWCD (PF) / Fort Worth, City of (PW)	3,942,200	5,550,300	5,622,300	5,301,700	6,624,400	6,087,700	6,157,200	4,850,400	4,371,800	2,722,300	2,766,400	3,160,900	57,157,600
TIMBERCREEK VALLEY	1840108	Upper Trinity GWCD (PF)	202,400	201,700	184,900	212,500	210,400	283,100	221,400	189,300	208,800	182,800	211,000	260,100	2,568,400
TRAIL CREEK WATER SYSTEM	0610203	North Texas GCD (PF)	3,701,200	5,378,800	5,933,800	5,793,000	7,248,600	6,466,100	6,487,000	4,408,300	3,639,400	2,227,500	2,405,200	2,333,500	56,022,400
TUBBS WATER SYSTEM	1580125	Southern Trinity GWCD (PF)	113,700	107,300	99,000	177,300	169,100	169,300	153,500	118,700	93,800	96,700	92,400	101,000	1,491,800
VAN ZANDT FARMS	2200341	Northern Trinity GWCD (PF)	2,217,200	3,162,400	3,710,400	3,181,400	4,548,600	4,074,800	4,439,300	2,564,600	2,161,900	1,417,000	1,279,400	1,601,300	34,358,300
WALDEN ESTATES	1280101	Prairielands GWCD (PF)	431,100	410,600	404,100	614,400	509,500	560,100	533,000	440,400	392,400	386,600	355,400	597,600	5,635,200
WESTERN HILLS WATER SYSTEM	1580072	Southern Trinity GWCD (PF)	3,875,700	4,407,600	3,958,000	5,715,200	5,784,800	5,452,900	5,136,500	4,715,800	3,694,000	3,904,400	3,495,900	3,698,100	53,838,900
WHIPPOORWILL BAY SUBDIVISION	1110027	Upper Trinity GWCD (PF)	820,900	911,700	871,000	966,100	1,050,800	1,194,100	1,123,800	889,500	909,200	768,300	779,500	1,025,300	11,310,200
WILLOW SPRINGS ADDITION	0610237	North Texas GCD (PF)	374,400	423,800	385,700	375,400	497,900	514,400	439,600	335,800	401,700	336,300	370,500	390,200	4,845,700
WILLOW WOOD ADDITION MEADOW VISTA	0610212	North Texas GCD (PF)	622,400	606,400	652,400	764,200	772,700	827,100	818,100	587,700	681,500	519,400	570,800	677,100	8,099,800
WINDSOR ESTATES	1840076	Upper Trinity GWCD (PF)	141,400	136,800	150,000	169,000	220,100	195,800	194,800	217,900	164,400	130,900	101,500	137,300	1,959,900
WOODLAND HILLS	0610084	North Texas GCD (PF)	265,800	216,800	224,100	183,500	228,200	174,500	182,500	147,700	154,900	123,500	114,000	133,300	2,148,800
WOODLANDS OF PARKER COUNTY & OLD BANK	1840138	Upper Trinity GWCD (PF)	521,800	543,200	630,100	715,700	933,700	772,600	660,400	686,500	749,100	443,000	370,200	392,900	7,419,200
WREN WATER SYSTEM	0610009	North Texas GCD (PF)	1,205,800	1,384,100	1,569,000	1,328,400	1,437,600	1,346,000	1,385,800	1,037,800	1,134,700	893,200	1,122,000	1,061,700	14,906,100
WWW WATER SYSTEM	2120077	Kilgore, City of (PW)	162,800	174,900	156,400	138,100	139,300	201,700	183,500	146,600	90,100	97,000	106,000	131,400	1,727,800
Total 2017 Billed Gallons - North			38,655,900	110,142,800	121,976,800	135,285,700	161,086,500	141,856,100	136,974,100	106,073,300	101,119,400	81,645,300	81,769,000	93,035,200	1,359,627,800

2017 Production - North

System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	YTD
AGNES SUBDIVISION	1840017	Upper Trinity GWCD (PF)	62,400	80,500	84,800	100,600	89,600	81,000	63,900	79,600	78,900	59,700	60,600	71,000	912,600
ASHCREEK ADDITION	1840013	Upper Trinity GWCD (PF)	(2,518,300)	2,548,700	729,100	840,400	780,000	1,011,200	918,400	1,147,800	681,200	672,000	934,100	414,200	8,158,800
AVONDALE HEIGHTS	2200184	Northern Trinity GWCD (PF)	850,000	612,000	688,000	\$28,000	675,000	621,000	650,000	1,166,000	1,518,000	2,247,000	1,311,000	1,819,000	12,985,000
BARROW SUBDIVISION	1160066	Ables Springs SUD (PW)	479,900	386,100	566,000	-	-	-	3,500	-	-	179,400	425,800	636,100	2,676,800
BEHRINGER WATER SYSTEM	1550130	Southern Trinity GWCD (PF)	146,500	159,200	171,400	220,200	224,600	230,100	164,800	188,200	157,800	162,200	118,400	118,800	2,062,200
BENTWATER ON LAKE GRANBURY	1110116	Granbury, City of (PW) / Upper Trinity GWCD (PF)	4,550,300	5,408,300	6,639,700	6,934,000	9,139,500	7,742,500	6,921,800	5,892,300	5,141,000	3,827,400	4,132,600	5,099,600	71,429,000
BLUE MOUND ESTATES	2200100	Northern Trinity GWCD (PF)	228,600	324,500	415,200	290,600	327,300	307,500	380,000	226,600	219,800	182,500	182,000	216,300	3,300,900
BLUE WATER SHORES	1110079	Upper Trinity GWCD (PF)	1,190,300	1,529,300	1,474,900	1,638,500	1,327,500	1,904,800	1,819,200	1,482,500	1,458,800	1,221,700	1,271,200	1,370,100	17,688,800
BOLING RANCH ESTATES	1840133	Upper Trinity GWCD (PF)	1,404,200	1,505,500	1,636,900	2,055,900	2,351,800	2,125,000	2,040,800	1,628,100	1,511,900	916,700	1,115,200	1,204,900	19,496,900
BRAZOS RIVER ACRES	1110028	Upper Trinity GWCD (PF)	1,474,000	1,145,000	956,000	1,123,000	1,015,000	1,603,000	974,000	836,000	963,000	874,000	1,043,000	1,867,000	13,873,000
CARSON RANCH	2200343	Northern Trinity GWCD (PF)	2,746,000	2,422,000	3,066,000	3,221,000	3,369,000	3,653,000	2,762,000	2,776,000	2,614,000	1,988,000	1,849,000	2,832,000	33,298,000
CHEROKEE POINT WATER CO	0320015		254,000	193,000	324,900	357,900	332,600	271,000	255,900	322,400	307,700	161,300	166,700	405,400	3,352,800
CHINA SPRING RANCHES	0180082		836,000	866,000	871,000	980,000	1,119,000	1,219,000	1,024,000	895,000	706,000	693,000	682,000	925,000	10,816,000
CHINA SPRING WATER CO	1550021	Southern Trinity GWCD (PF) / Waco, City of (PW)	7,430,200	8,394,200	9,621,400	9,664,400	10,920,000	7,385,100	6,818,000	6,212,000	5,052,000	4,915,300	4,644,100	3,517,000	84,573,700
CHISHOLM SPRINGS	2490060	Upper Trinity GWCD (PF)	2,942,000	2,535,000	2,435,000	2,791,000	2,658,000	2,010,000	3,005,000	1,856,000	2,974,000	1,549,000	2,375,000	2,097,000	29,227,000
CINNAMON RIDGE	0810209	North Texas GCD (PF)	814,000	857,000	960,000	970,000	1,304,000	1,000,000	1,036,000	860,000	951,000	693,000	765,000	901,000	11,111,000
CLEAR LAKES	2500017		1,848,100	1,585,200	1,696,200	1,823,500	1,827,700	1,702,800	1,668,800	1,275,400	1,435,000	1,896,900	2,128,000	2,133,400	21,021,000
COTTONWOOD HILLS ESTATES	2200045	Northern Trinity GWCD (PF)	811,200	362,100	654,800	1,144,600	1,200,500	1,363,900	361,600	499,500	1,597,000	1,441,300	1,330,800	875,100	11,642,400
COUNTRY MEADOWS SUBDIVISION	1110089	Upper Trinity GWCD (PF)	458,400	558,800	944,100	590,800	799,700	704,800	237,000	932,100	590,000	510,400	697,900	488,100	7,512,100
COUNTRY WOOD ESTATES	1160093	Cash SUD (PW)	803,300	663,000	818,300	798,000	871,600	802,400	768,000	637,400	701,700	619,900	587,300	764,700	8,835,600
CRAZY HORSE SUBDIVISION	1160067		764,000	743,400	874,000	1,113,200	917,300	911,200	1,005,100	761,300	721,700	707,700	660,700	793,000	9,972,600
CRESTWOOD WATER CO	1580018		858,400	14,100	11,000	27,900	60,200	469,500	1,116,400	941,300	1,057,100	1,040,700	1,589,700	1,195,700	8,382,000
DECATUR ACRES WATER	2490030	Upper Trinity GWCD (PF)	493,000	553,000	619,000	715,000	820,000	809,000	979,000	810,000	846,000	431,000	365,000	427,000	7,867,000
DEER BUTTE SUBDIVISION	1840037	Walnut Creek (PW) / Upper Trinity GWCD (PF)	354,000	327,000	331,000	409,000	604,000	454,000	379,000	331,000	354,000	316,000	391,000	508,000	4,758,000
DOGWOOD HILLS EAST	0010039	Palestine, City of (PW)	649,100	615,900	706,400	889,000	958,900	925,900	1,234,800	899,000	584,000	1,264,900	939,400	1,468,800	11,136,100
DOVE HOLLOW WATER SYSTEM	0810210	North Texas GCD (PF)	419,000	554,000	453,000	452,000	584,000	535,000	439,000	364,000	455,000	370,000	365,000	156,000	5,146,000
EAGLES BLUFF	0370052	Neches & Trinity Valley GCD (PF)	2,727,600	2,304,600	3,690,500	4,235,100	3,358,500	3,414,800	3,011,400	2,536,000	2,578,800	2,466,000	2,111,200	2,033,100	34,467,600
EAGLES NEST	2200185	Northern Trinity GWCD (PF)	128,000	151,000	168,000	156,000	211,000	209,000	205,000	134,000	98,000	113,000	186,000	1,913,000	1,913,000
EAST PARK (Eastwood Village T022)	N/A	Upper Trinity GWCD (PF)	19,000	22,000	22,000	16,000	16,000	20,000	27,000	27,000	33,000	31,000	37,000	66,000	336,000
EASTWOOD VILLAGE	1110052	Upper Trinity GWCD (PF)	940,000	914,000	890,000	984,000	1,078,000	1,284,000	1,160,000	973,000	1,020,000	794,000	772,000	1,060,000	11,869,900
ENCHANTED LAKES WATER SYSTEM	2120045		1,130,200	982,000	1,043,200	1,163,400	1,054,500	1,608,100	1,194,000	832,100	1,164,800	838,200	872,300	961,000	12,843,800
FLAT ROCK ESTATES	1840035	Upper Trinity GWCD (PF)	184,200	220,300	371,200	242,900	267,200	246,300	223,900	180,300	190,900	141,800	158,900	210,100	2,638,000
FOREST LAKE SUBDIVISION	0920025	Longview, City of (PW)	634,800	648,000	1,197,000	1,207,400	1,255,600	1,050,800	897,000	875,500	614,400	548,900	568,800	607,500	10,105,700
FOXBALE COMBINED WS	0810164	North Texas GCD (PF)	3,569,800	3,521,200	3,732,800	3,622,300	3,801,000	3,944,000	3,965,100	3,165,500	3,274,200	2,774,000	2,962,100	3,331,600	41,663,600
FRF WATER SYSTEMS 1 3 4 5 6 7 8	0490042	North Texas GCD (PF)	649,000	734,500	786,000	735,000	952,100	889,800	807,000	531,000	640,100	521,600	543,100	671,400	8,460,600
GAP WATER	2210023		1,207,900	1,436,500	1,332,600	1,642,700	2,484,000	2,636,200	1,781,800	1,435,800	1,506,900	1,133,300	1,280,500	1,380,600	19,258,800
GARDEN ACRES	1260092	Bethesda WSC (PW) / Prairielands GWCD (PF)	106,700	102,300	89,600	124,300	132,500	153,000	143,000	97,000	112,000	93,800	107,600	246,000	1,507,800
GOODALL WATER SYSTEM	1550126	Southern Trinity GWCD (PF)	168,100	187,300	183,100	417,300	336,600	452,100	284,000	337,400	171,000	176,000	247,300	175,000	3,135,200
GREENFIELDS ON SQUAW CREEK	2130036	Prairielands GWCD (PF)	64,900	85,900	77,700	112,800	100,900	109,600	98,500	90,900	82,000	64,500	65,000	97,200	1,049,900
HANBY ACRES	0610166	North Texas GCD (PF)	830,000	522,000	472,000	546,000	599,000	579,000	685,000	475,000	508,000	465,000	526,000	553,000	6,760,000
HAWK RIDGE	2490077	Upper Trinity GWCD (PF)	275,000	282,000	264,000	288,000	481,000	337,000	340,000	213,000	233,000	149,000	182,000	215,000	3,259,000
HERITAGE ESTATES	0910139	Red River (PF)	156,500	143,400	174,100	177,200	230,400	304,000	100,600	146,300	161,400	135,400	133,900	140,500	2,003,700
HIDDEN VALLEY WATER SYSTEM	0610099	North Texas GCD (PF) / Lake Cities MUA (PW)	756,900	864,700	1,199,300	1,154,000	1,247,300	1,104,900	925,000	657,000	185,900	789,000	382,000	453,000	9,719,000
HIGH POINT WATER CO	1070233	Neches & Trinity Valley GCD (PF)	242,200	213,200	346,900	321,500	329,600	245,500	372,800	326,600	278,800	316,500	307,100	296,200	3,596,900
HIGHLAND HILLS	2490057	Upper Trinity GWCD (PF)	1,326,000	1,647,600	2,013,800	2,152,600	2,021,400	1,779,200	1,961,700	979,100	854,600	502,000	505,100	521,800	16,264,900
HIGHLAND MEADOWS WATER SYSTEM	2490042	Upper Trinity GWCD (PF)	-	-	-	-	-	-	-	-	-	-	-	-	-
HOLIDAY ESTATES WATER	1160028	McBee Water (PW)	299,300	315,900	297,800	399,800	391,200	354,000	310,800	222,200	255,000	233,900	219,100	296,700	3,595,700
HUNTERWOOD SUBDIVISION WATER SYSTEM	1110083	Upper Trinity GWCD (PF)	994,000	878,000	911,000	1,066,000	1,095,000	1,062,000	993,000	943,000	944,000	819,000	827,000	1,163,000	11,695,000
KILLLOUGH ADDITION	2490013	Upper Trinity GWCD (PF)	115,300	125,500	132,500	141,800	139,200	174,300	176,400	132,500	112,000	120,800	127,300	87,900	1,585,500
KINBROOK ESTATES	1840094	Upper Trinity GWCD (PF)	466,000	448,000	512,000	533,000	594,000	564,000	712,000	499,000	552,000	454,000	473,000	617,000	6,424,000
KINGS REST SUBDIVISION	2490032	Upper Trinity GWCD (PF)	297,700	352,300	316,500	286,300	342,500	274,300	333,800	248,200	258,600	231,800	262,900	287,500	3,492,400
LA JUNTA	1840016	Walnut Creek (PW) / Upper Trinity GWCD (PF)	186,200	199,600	200,600	246,700	246,300	273,400	227,800	208,700	213,100	131,200	120,200	162,900	2,416,700
LAGO LINDO ESTATES	1840038	Upper Trinity GWCD (PF)	418,000	405,000	381,000	376,000	394,000	460,000	469,000	316,000	356,000	354,000	260,000	332,000	4,521,000
LAKE COUNTRY ACRES	1110059	Upper Trinity GWCD (PF)	1,712,000	1,890,000	1,260,000	1,609,000	1,536,000	1,618,000	1,415,000	1,399,000	1,333,000	1,103,000	1,339,000	2,206,000	18,420,000
LAKE PALESTINE WATER CO	1070198	Neches & Trinity Valley GCD (PF)	3,243,000	2,660,500	3,191,500	3,905,500	3,772,900	4,247,100	3,627,400	2,858,800	2,204,400	3,349,900	3,113,300	4,047,700	40,222,000
LAKE UTILITY CO	1070059	Neches & Trinity Valley GCD (PF)	410,000	370,000	523,000	645,000	563,000	704,000	549,000	358,000	348,000	304,000	326,000	368,000	5,468,000
LAME DUCK WATER SYSTEM	0180072		549,600	710,700	863,900	799,800	692,100	594,900	529,100	487,800	410,000	424,700	437,400	479,000	6,979,000
LAZY BEND ESTATES	1840018	Upper Trinity GWCD (PF)	341,100	316,700	385,800	645,600	458,500	371,500	351,700	273,000	283,000	237,500	272,200	306,800	4,243,400
LINKWOOD ESTATES SUBDIVISION	2200061	Northern Trinity GWCD (PF)	584,500	437,400	1,005,700	1,080,200	978,300	1,162,300	1,088,000	933,700	872,300	685,800	743,300	435,800	10,007,300

2017 Production - North

System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	YTD
LIVE OAK HILLS ADDITION	1840012	Upper Trinity GWCD (PF)	539,200	420,000	448,300	577,300	578,900	556,000	621,400	503,100	427,000	353,300	346,400	525,800	5,896,700
LUNAR LANE WATER SYSTEM	2200208	Northern Trinity GWCD (PF)	1,131,500	1,036,000	1,303,000	1,769,000	1,636,000	1,517,000	1,413,000	1,111,000	1,010,000	967,000	1,070,000	1,311,000	15,274,500
MALLARD POINTE SUBDIVISION	1110112	Upper Trinity GWCD (PF)	1,111,400	1,814,000	1,881,200	1,813,100	2,565,700	2,253,300	1,988,300	1,651,000	1,436,600	1,322,700	896,700	1,005,700	19,738,700
MESA RIDGE SUBDIVISION	2490047	Upper Trinity GWCD (PF)	768,600	1,210,700	1,036,600	757,100	824,700	691,200	1,263,200	(393,300)	1,735,800	485,800	445,800	519,700	9,345,900
MIDHAVEN ESTATES	1110094	Upper Trinity GWCD (PF)	241,000	241,000	263,000	302,000	301,000	293,000	320,000	239,000	241,000	249,000	184,000	253,000	3,127,000
MOUNTAIN LAKES ADDITION	0720037		1,702,000	1,801,000	1,968,000	2,439,000	2,926,000	1,809,000	1,860,000	1,345,000	1,406,000	1,197,000	799,000	1,281,000	20,533,000
MOUNTAIN VIEW SUBDIVISION	1110035	Upper Trinity GWCD (PF)	1,821,600	1,984,100	2,206,700	2,703,900	2,991,800	3,084,500	2,363,500	2,289,600	1,970,500	1,507,100	1,723,100	1,945,900	26,592,300
NOLAN CREEK ESTATES	1110080	Upper Trinity GWCD (PF)	169,000	297,000	314,000	291,000	369,000	43,000	379,000	333,000	521,000	367,000	300,000	433,000	3,816,000
NORTH BOSQUE ESTATES WATER SUPPLY	1550129	Southern Trinity GWCD (PF)	2,292,000	2,195,500	1,736,000	2,769,500	2,785,500	2,619,500	2,025,500	453,000	324,000	400,000	409,000	710,000	18,719,500
NORTH COUNTY WATER SUPPLY	1550049	Southern Trinity GWCD (PF)	3,551,000	3,418,500	2,857,000	3,232,000	3,548,000	3,703,000	3,345,000	3,093,000	2,626,000	2,447,000	2,601,000	2,465,000	36,886,500
NORTH FORK CREEK	1110074	Upper Trinity GWCD (PF)	-	-	-	-	-	-	-	-	-	-	-	-	-
NORTH FORK CREEK II	1110088	Upper Trinity GWCD (PF)	817,000	862,000	697,000	899,000	1,163,000	1,561,000	1,171,000	629,000	1,117,000	625,000	1,056,000	1,100,000	11,697,000
NORTH FORK ESTATES	2200329	Northern Trinity GWCD (PF)	1,786,000	1,845,000	2,057,000	2,122,000	2,665,000	1,820,000	2,560,000	1,500,000	1,601,000	1,084,000	1,103,000	1,227,000	21,370,000
NORTH RIDGE ESTATES	2200326	Northern Trinity GWCD (PF)	412,800	472,200	500,300	483,100	509,700	517,700	570,100	400,500	394,900	307,700	270,700	312,500	5,152,200
OAK RIDGE ESTATES	1160079	Cash SUD (PW)	117,200	94,200	79,600	88,000	82,000	81,000	74,700	68,200	85,200	90,900	33,400	61,300	955,700
OKVIEW FARMS SUBDIVISION	1260010	Bethesda WSC (PW) / Prairielands GWCD (PF)	600,100	552,200	799,500	1,445,700	1,060,500	732,200	603,500	552,600	413,800	428,500	353,000	411,100	7,952,700
OLD CHISOLM ESTATES	2490036	Upper Trinity GWCD (PF)	1,671,100	1,627,300	1,823,800	1,721,400	2,513,700	2,129,600	2,308,900	1,281,800	1,671,100	1,312,600	1,537,400	1,781,200	21,379,900
OLD STONY ESTATES	0610224	North Texas GCD (PF)	102,000	92,000	106,000	89,000	107,000	119,000	32,200	161,800	105,000	77,000	83,000	104,000	1,178,000
PEACEFUL MEADOWS SUBDIVISION	1260067	Prairielands GWCD (PF)	271,000	364,000	353,000	431,000	288,000	666,000	320,000	348,000	306,000	192,000	218,000	275,000	4,032,000
PENINSULA ADDITION	1110115	Upper Trinity GWCD (PF)	894,000	1,192,000	1,518,000	1,607,000	2,575,000	2,288,000	1,588,000	1,399,000	1,293,000	883,000	911,000	983,000	17,131,000
PHOENIX WATER WORKS	1070211	Neches & Trinity Valley GCD (PF)	3,233,500	2,605,400	3,599,700	4,516,200	3,646,500	3,892,600	3,665,500	2,757,300	2,871,000	2,728,500	2,558,000	3,016,500	39,090,700
PLAZA EAST	1110082	Upper Trinity GWCD (PF)	455,000	472,000	452,000	506,000	402,000	618,000	423,000	461,000	441,000	443,000	376,000	349,000	5,398,000
PONDER ACRES WATER SYSTEM	0610201	North Texas GCD (PF)	239,000	308,000	282,000	294,000	332,000	314,000	313,000	230,000	293,000	249,000	258,000	311,000	3,423,000
PONDEROSA RANCH	0610233	North Texas GCD (PF)	1,359,900	1,634,500	2,025,900	1,512,700	2,073,700	1,826,100	1,999,200	1,457,000	1,382,800	903,100	918,400	1,140,900	18,234,200
PRAIRIE RIDGE ESTATES	2200348	Northern Trinity GWCD (PF)	852,000	1,116,100	1,199,400	1,165,500	1,488,300	1,218,300	1,488,600	863,700	831,900	572,400	538,900	671,600	12,104,700
QUINLAN NORTH SUBDIVISION	1160063	Cash SUD (PW)	376,700	308,100	315,600	390,100	399,600	384,300	425,900	352,200	290,600	316,200	258,800	361,600	4,179,700
QUINLAN SOUTH SUBDIVISION	1160064	Cash SUD (PW)	187,800	176,400	178,700	206,100	220,600	192,500	268,200	171,700	199,800	229,300	185,500	217,600	2,434,200
RADECKE ROAD WATER SYSTEM	0610234	North Texas GCD (PF)	61,600	74,700	84,800	72,700	72,600	67,400	67,900	50,600	62,900	50,900	58,900	78,700	803,700
RANCH OAKS SUBDIVISION	2200291	Northern Trinity GWCD (PF)	958,400	1,173,800	1,245,300	788,700	502,800	728,100	1,501,400	975,100	1,558,600	1,625,100	1,901,900	2,355,900	15,315,100
REATA ESTATES	2490056	Upper Trinity GWCD (PF)	819,900	1,031,400	1,020,500	1,129,800	1,757,800	1,636,200	1,646,400	926,800	779,300	546,400	521,900	566,600	12,383,000
REMUDA RANCH ESTATES	1840047	Upper Trinity GWCD (PF)	547,400	485,400	460,100	591,300	592,000	690,700	558,800	582,100	837,400	748,700	476,600	418,400	6,988,900
RIVER COUNTRY ACRES	1110045	Upper Trinity GWCD (PF)	658,800	638,700	595,700	686,600	578,300	716,000	640,700	553,700	598,000	496,900	498,500	796,200	7,458,100
RIVER RUN SUBDIVISION	1110076	Upper Trinity GWCD (PF)	526,000	586,000	638,000	679,000	654,000	645,000	659,000	477,000	483,000	394,000	415,000	418,000	6,574,000
RIVERCREST WATER CO	1550089	Southern Trinity GWCD (PF)	1,068,000	1,172,000	1,201,000	1,954,000	1,814,000	1,732,000	1,536,000	1,320,000	889,000	999,000	914,000	885,000	15,464,000
ROCK HARBOR ESTATES	1110024	Upper Trinity GWCD (PF)	635,900	913,600	1,018,500	1,095,400	1,318,000	1,064,000	1,053,500	753,300	817,600	561,600	524,600	676,000	10,432,000
ROCKWALL EAST MINI RANCH	1160011	Cash SUD (PW)	176,000	159,200	159,800	234,500	206,000	226,500	186,000	151,700	147,100	134,200	160,600	304,400	2,246,000
SADDLE CLUB ESTATES	1840130	Upper Trinity GWCD (PF)	1,846,800	2,264,700	2,715,900	2,850,200	3,443,200	2,710,100	2,706,000	1,921,900	1,827,400	980,500	970,400	836,600	25,073,700
SAFARI WATER SYSTEM	1070247	Neches & Trinity Valley GCD (PF)	868,000	861,700	1,741,600	2,900,200	1,904,900	2,016,000	1,542,900	1,164,100	871,200	867,100	685,300	603,000	16,026,000
SANDY ACRES ADDITION	1840098	Upper Trinity GWCD (PF)	486,500	481,900	382,700	406,100	439,400	542,800	421,900	368,300	353,600	333,300	338,800	454,000	5,009,300
SANDY BEACH SUBDIVISION	1110026	Upper Trinity GWCD (PF)	577,000	655,000	622,000	724,000	691,000	725,000	618,000	481,000	630,000	633,000	666,000	814,000	7,836,000
SARATOGA ESTATES	0610163	North Texas GCD (PF)	852,500	856,400	821,900	1,139,100	1,297,300	1,022,000	1,085,200	705,300	823,700	767,000	789,000	875,200	11,026,500
SAVANNA ESTATES	2200338	Northern Trinity GWCD (PF)	492,000	522,000	388,000	486,000	355,000	461,000	697,000	369,000	504,000	484,000	499,000	661,000	5,918,000
SHADY HILLS ESTATES WATER SYSTEM	1260071	Bethesda WSC (PW) / Prairielands GWCD (PF)	295,000	257,000	304,000	320,000	437,000	445,000	294,000	259,000	262,000	228,000	276,000	307,000	3,684,000
SHADY MEADOWS ESTATES	1260072	Prairielands GWCD (PF)	207,000	205,000	239,000	359,000	329,000	343,000	397,000	284,000	312,000	258,000	254,000	316,000	3,503,000
SHALE CREEK COMMUNITY	0610238	Upper Trinity GWCD (PF)	3,183,000	3,610,000	3,574,000	3,809,000	4,390,000	4,148,000	4,355,000	3,240,000	3,393,000	2,713,000	3,014,000	2,903,000	42,532,000
SHANGRI LA SUBDIVISION	1840021	Upper Trinity GWCD (PF)	679,600	861,300	819,300	820,200	933,300	745,700	958,500	656,300	571,700	369,200	437,300	617,000	8,469,400
SILVER CREEK ESTATES	2200277	Northern Trinity GWCD (PF)	361,100	388,700	321,000	333,600	405,300	399,400	422,800	329,800	339,100	318,200	406,500	331,400	4,356,900
SINGING MEADOWS SUBDIVISION	2490031	Upper Trinity GWCD (PF)	166,000	215,000	224,000	249,000	262,000	278,000	634,000	403,000	234,000	148,000	184,000	195,000	3,192,000
SLAY ESTATES	2200072	Northern Trinity GWCD (PF)	648,000	601,000	702,000	891,000	1,095,000	762,000	831,000	(81,000)	1,099,000	699,000	587,000	607,000	8,441,000
SMITH WATER	1550091	Southern Trinity GWCD (PF) / Waco, City of (PW)	152,600	191,200	196,500	231,800	240,700	234,400	206,700	231,500	153,500	131,500	137,300	131,000	2,238,700
SONGBIRD ADDITION	0610165	North Texas GCD (PF)	688,100	798,400	737,300	746,400	996,800	912,600	837,800	695,900	902,100	542,600	647,300	945,000	9,450,300
SOUTHWOOD ADDITION	2200108	Northern Trinity GWCD (PF)	347,200	413,900	423,100	546,300	594,500	504,900	381,400	339,500	391,100	293,200	225,600	371,100	4,831,800
SPANISH OAKS ADDITION	0610214	North Texas GCD (PF)	299,300	358,900	534,300	470,400	471,300	603,000	672,800	238,200	264,600	204,100	375,300	209,600	4,701,800
SPRING HILL ESTATES	0610218	North Texas GCD (PF)	362,700	404,800	395,400	397,200	421,700	424,400	402,200	336,600	445,800	343,700	381,300	446,100	4,761,900
SPRINGTOWN SUBDIVISION	1840015	Walnut Creek (PW) / Upper Trinity GWCD (PF)	124,100	106,300	130,500	141,900	166,800	174,600	152,900	122,600	129,700	113,600	103,100	130,600	1,596,700
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021	Prairielands GWCD (PF)	518,000	491,000	523,000	600,000	623,000	670,000	1,056,000	626,000	807,000	560,000	585,000	752,000	7,811,000
STONE VALLEY FARM	0610236	North Texas GCD (PF)	446,000	432,000	491,000	441,000	309,000	535,000	516,000	490,000	449,000	379,000	291,000	498,000	5,277,000
STONEGATE WATER	2490037	Upper Trinity GWCD (PF)	365,000	331,000	326,000	372,000	496,000	761,000	582,000	395,000	335,000	289,000	295,000	338,000	4,885,000
STONY HILLS WATER SYSTEM	0610220	North Texas GCD (PF)	404,700	378,800	428,200	393,400	487,900	433,200	433,800	328,500	387,800	319,800	343,500	386,000	4,725,600

2017 Production - North

System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	YTD
STRAWBERRY ESTATES	2490045	Upper Trinity GWCD (PF)	183,400	214,100	244,900	259,000	266,600	268,400	335,600	183,900	211,200	207,500	236,300	197,400	2,808,300	
SUN VALLEY ESTATES WATER SUPPLY	2200337	Northern Trinity GWCD (PF)	526,000	695,000	828,000	587,000	950,000	887,000	918,000	614,000	823,000	453,000	461,000	545,000	8,187,000	
SUNCHASE MEADOWS	1110087	Upper Trinity GWCD (PF)	1,120,000	1,045,000	688,000	1,086,000	988,000	862,000	875,000	676,000	736,000	767,000	945,000	1,157,000	10,945,000	
SUNSET ACRES SUBDIVISION	1110077	Upper Trinity GWCD (PF)	1,066,200	640,700	589,100	430,700	872,300	571,200	570,500	338,200	412,100	296,300	486,100	631,800	6,905,200	
SUNSHINE MEADOWS WATER UTILITY	2490040	Upper Trinity GWCD (PF)	2,251,800	1,985,800	2,284,400	2,680,200	3,126,200	1,746,000	2,507,700	2,305,000	2,126,000	1,826,000	2,477,300	2,518,900	27,835,300	
TANGLEWOOD ESTATES	1840011	Upper Trinity GWCD (PF)	932,000	779,000	765,000	874,000	908,000	547,000	858,000	683,000	825,000	662,000	680,000	889,000	9,402,000	
THE RESORT AT EAGLE MOUNTAIN LAKE	2200344	Northern Trinity GWCD (PF) / Fort Worth, City of (PW)	4,215,303	5,977,744	6,093,793	5,813,987	7,080,748	6,723,092	6,824,139	5,150,711	4,296,447	3,417,217	3,038,012	3,529,569	62,160,760	
TIMBERCREEK VALLEY	1840108	Upper Trinity GWCD (PF)	224,000	222,000	217,000	242,000	245,000	348,000	241,000	206,000	237,000	193,000	235,000	297,000	2,907,000	
TRAIL CREEK WATER SYSTEM	0610203	North Texas GCD (PF)	4,395,000	6,165,000	6,430,000	6,716,000	8,019,000	6,511,000	7,238,000	4,478,000	3,965,000	2,468,000	2,552,000	2,768,000	61,705,000	
TUBBS WATER SYSTEM	1550125	Southern Trinity GWCD (PF)	148,100	136,300	122,500	203,200	343,300	202,800	182,300	145,000	120,200	123,000	118,000	126,000	1,970,700	
VAN ZANDT FARMS	2200341	Northern Trinity GWCD (PF)	2,475,000	3,473,000	4,087,000	3,607,000	5,117,000	4,511,000	5,363,000	2,886,000	2,396,000	1,613,000	1,557,000	1,865,000	38,950,000	
WALDEN ESTATES	1280101	Prairielands GWCD (PF)	484,000	453,600	497,400	688,000	584,000	641,000	589,000	485,000	485,000	396,000	395,000	685,000	6,383,000	
WESTERN HILLS WATER SYSTEM	1550072	Southern Trinity GWCD (PF)	5,369,800	6,004,300	5,284,500	7,656,200	6,981,300	6,589,000	5,692,100	5,273,200	4,370,900	4,496,300	4,041,000	4,339,900	66,098,500	
WHIPPOORWILL BAY SUBDIVISION	1110027	Upper Trinity GWCD (PF)	3,161,500	3,286,600	2,807,700	2,925,800	2,343,300	2,602,600	2,670,700	2,272,100	2,683,900	2,700,200	2,947,300	3,998,800	34,400,500	
WILLOW SPRINGS ADDITION	0610237	North Texas GCD (PF)	410,000	468,000	433,000	446,000	527,000	570,000	515,000	371,000	435,000	363,000	394,000	431,000	5,363,000	
WILLOW WOOD ADDITION MEADOW VISTA	0610212	North Texas GCD (PF)	719,300	689,400	789,900	960,000	852,500	873,000	1,451,100	754,300	800,600	1,221,500	673,300	810,000	10,594,900	
WINDSOR ESTATES	1840076	Upper Trinity GWCD (PF)	156,600	152,800	175,900	194,300	287,000	258,800	265,200	262,900	243,800	168,500	134,900	181,600	2,482,300	
WOODLAND HILLS	0610084	North Texas GCD (PF)	307,000	255,000	264,000	219,000	242,000	214,000	212,000	167,000	179,000	144,000	135,000	156,000	2,494,000	
WOODLANDS OF PARKER COUNTY & OLD BANK	1840138	Upper Trinity GWCD (PF)	591,000	477,000	672,000	774,000	965,000	787,000	615,000	704,000	591,000	453,000	431,000	321,000	7,381,000	
WREN WATER SYSTEM	0610009	North Texas GCD (PF)	1,219,000	1,371,000	1,520,000	1,356,000	1,560,000	1,531,000	1,564,000	1,138,000	1,230,000	989,000	1,492,000	1,208,000	16,178,000	
WWW WATER SYSTEM	2120077	Kilgore, City of (PW)	165,000	180,000	160,300	137,700	133,000	191,000	195,000	143,000	95,000	127,000	116,000	136,000	1,779,000	
Total 2017 Production			131,726,703	143,966,244	154,203,293	169,958,287	184,244,448	171,791,492	167,119,439	128,121,211	128,278,147	109,782,817	111,460,012	126,071,869	1,726,743,760	

Aqua Texas - North Regional Pass-Through Costs

Entities charging Fees	2010 (Test Year)	2013	2014	2015	2016	2017
Bethesda Water Supply		8,279	7,788	24,377	9,385	16,774
Cash Special Utility District		58,256	57,396	62,786	53,048	64,067
Ft. Worth, City of		27,404	42,411	65,888	45,157	32,462
Granbury, City of		35,311	6,806	8,886	7,450	6,062
Kilgore, City of		21,569	18,475	20,738	24,490	20,937
Lake Cities MUA		1,421	1,421	1,411	1,520	1,854
Longview, City of		21,472	14,690	13,949	16,248	17,677
MacBee SUD		16,447	13,332	16,220	28,506	22,629
Neches and Trinity Valley		3,858	3,663	3,927	4,742	4,207
North Texas GCD		18,507	20,940	19,198	21,851	21,604
Northern Trinity GCD		32,875	34,373	32,508	33,734	37,450
Palestine, City of		34,120	38,966	45,032	39,074	40,848
Prairielands GCD		6,203	5,502	5,329	5,816	6,216
Red River GW		128	120	111	118	128
Southern Trinity GCD		9,818	6,857	7,282	8,649	10,028
Upper Trinity GWCD		125,149	139,546	155,131	131,240	166,648
Waco, City of		11,963	10,043	8,535	9,899	9,396
Walnut Creek SUD		4,103	3,712	5,780	5,271	3,956
Purchased Water (Test Year)	188,326					
Pumping Fees (Test Year)	140,857					
Total Expenses - To True-Up Report	329,183	436,880	426,039	497,090	446,199	482,943

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Monthly Minimum Charges by Meter Size (Includes 0 gallons)

Meter Size	Year 1 (Partial) 5/1/2013 through 12/31/2013	Year 2 Beginning 1/1/2014	Year 3 Beginning 1/1/2015 Until Changed
5/8" x 3/4"	\$45.06	\$45.06	\$45.06
1"	\$112.65	\$112.65	\$112.65
1½ "	\$225.30	\$225.30	\$225.30
2"	\$360.48	\$360.48	\$360.48
3"	\$720.96	\$720.96	\$720.96
4"	\$1,126.50	\$1,126.50	\$1,126.50
6"	\$2,253.00	\$2,253.00	\$2,253.00
8"	\$3,604.80	\$3,604.80	\$3,604.80
10"	\$5,181.90	\$5,181.90	\$5,181.90
12"	\$9,687.90	\$9,687.90	\$9,687.90

Gallonge Charge: Per 1,000 gallons used

	Year 1 (Partial) 5/1/2013 through 12/31/2013	Year 2 Beginning 1/1/2014	Year 3 Beginning 1/1/2015 Until Changed
1 to 5,000 gallons	\$2.40	\$2.65	\$2.85
5,001 to 10,000 gallons	\$4.70	\$4.82	\$4.95
10,001 to 20,000 gallons	\$7.13	\$7.13	\$7.13
20,001 and over	\$7.60	\$7.60	\$7.60

Regional Pass-Through Gallonge Charge: \$0.4231 per 1,000 gallons

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

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North Region – City of Brazos Bend now known as Stockton Bend Only

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

Minimum Monthly Charges*

Monthly Minimum Charges by Meter Size (Includes 0 gallons)

Meter Size	Year 1 - beginning 9/1/2013	Year 2 beginning 9/1/2014 Until Changed
5/8" x 3/4"	\$41.00	\$45.06
1"	\$102.50	\$112.65
1½ "	\$205.00	\$225.30
2"	\$328.00	\$360.48
3"	\$656.00	\$720.96
4"	\$1,025.00	\$1,126.50
6"	\$2,050.00	\$2,253.00
8"	\$3,280.00	\$3,604.80
10"	\$4,715.00	\$5,181.90
12"	\$8,815.00	\$9,687.90

* Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Gallage Charge: Per 1,000 gallons used

	Year 1 - beginning 9/1/2013	Year 2 - Beginning 9/1/2014 Until changed
1 to 20,000 gallons	\$3.66	\$3.66
20,001 to 30,000 gallons	\$4.20	\$4.20
Over 30,000 gallons	\$4.75	\$4.75

Regional Pass-Through Gallage Charge: \$0.4231 per 1,000 gallons

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