

Control Number: 48076



Item Number: 4

Addendum StartPage: 0

#48076

1701 N. Congress Avenue PO Box 13326 Austin, TX 78711-3326



Date Filed Mar. 06, 2018,
CCN Water No.(s): 11281
CCN Sewer No.(s):

2018 MAR -8 AM 11: 06

PILING CLERK

Public Utility Commission of Texas Class "C" Water or Sewer Utility Request for a Price Rate Adjustment

Pursuant to Texas Water Code §13 1872 and 16 Texas Administrative Code Chapter 24

Utility Name:	Windsor Water Company						
Applicant:							
	(If applicable, an Individual, Corporation, or Other Legal Entity other than Utility)						
Address:	186 New Windsor Pkwy	E-Mail: windsorwater@hot rr com					
	Waco	Web Site:					
State/Zip:	Texas 76712						
	(254) 848-5838						
	erson to whom correspondence concert	ning this request should be addressed:					
Name:	Roger B. Wilson (Fust/Last Name)						
	, , , , , , , , , , , , , , , , , , , ,						
Address:	186 New Windosr Pkwy	E-Mail: windsorwater@hot rr com					
•	Waco	Web Site:					
	Texas 76712						
Telephone:	(254) 848-5838						
Fax:							
A CC*1*							
Ammates							
(list by name							
and CCN No.)							
Number of Cu	rrent Active Water Connections:	246					
	rrent Active Sewer Connections:						
(Lotal for all of the	autility's CCNs and subdivisions (

NOTICE OF APPROVED UTILITY PRICE RATE ADJUSTMENT

Utility Name:	Win			
CCN Number(s): Wate	er <u>11281</u>	Sev_	ver
below. This rabased on a perc	ate was requested by the centage change in the pri- 2 allows the utility to re	utility and ce index, wh	approved by hich is set by	fter the effective date listed on the notice the Public Utility Commission of Texas the Commission annually. Texas Water istment, without a hearing, based on the
The following p adjustment: Windsor Water	ublic water system(s), se	wer system(s), and/or sub	division(s) will be affected by this rate
Effective D	eate of Approved Increa		at langt 20 days &	con the data the austomore recover nation)
		(must be	at least 50 days ii	om the date the customers receive notice)
	ment will apply to all ser approximately 30 to 45 c			fective date and will be reflected on the e.
Address:	186 New Windsor Pkw	/ <u>y</u>		
City:	Waco			

State/Zip:

Texas 76712

Telephone: (254) 848-5838

Percent of Rate Adjustment: 3.50%¹ Date Notice Delivered:

Date Meters are Read:

1st of the month

Billing Comparison²

Charges based on Gallons (G) per Month (mo)

Water:

I	Previous	New			
5,000 G	\$71.50	/mo	5,000 G	\$74.02	_/mo
10,000 G	\$96.50	/mo	10,000 G	\$99.92	/mo
30,000 G	\$199.00	/mo	30,000 G	\$206.12	/mo

Sewer:

Pre	vious	New		
5,000 G	/mo	5,000 G	/mo	
10,000 G	/mo	10,000 G	/mo	

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:

http://www.puc.texas.gov/industry/water/reports/Default.aspx

²The billing comparison only includes base rate, block gallonage rate and gallonage rate charges.

Class C Water or Sewer Utility Request for a Price Rate Adjustment

Windsor Water Company	March 6, 2018
(Utility Name)	(Date of Application)

Enter all applicable data in unlocked cells. For example, the "Other:______" cell or the "Previous Tariff Rates" column should be completed using the utility's previously approved tariff. The remainder of the worksheet will automatically calculate new tariff values.

WATER			TER Previous Tariff Rates		Proposed Monthly Base Rates	
Gallons Included:	0 gallons					
Mete	er Sizes					
5/8"	or 3/4"	\$	49.00		\$	50.72
3	/4"	\$	49.00		\$	50.72
	1''	\$	49.00	$3.50\%^{1}$	\$	50.72
1 1/2" 2"		\$	150.00		\$	155.25
		\$	150.00		\$	155.25
	3''	\$	150.00		\$	155.25

SEWER		SEWER Previous Tariff Rates		Proposed Monthly Base Rates	
Gallons Included:					
Met	er Sizes				
5/8"	or 3/4"		7	\$ -	
3	3/4"		1	\$ -	
	1"		3.50%1	\$ -	
1 1/2"]	\$ -	
2"]	\$ -	
	3"			\$ -	

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:

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Please note that rates for separate surcharges and pass-through clauses in your tariff may not be included in the calculation. Only your base rate and gallonage charge may be included. No fees such as tap fees, late fees, or any other tariffed rate may be increased.

Class C Water or Sewer Utility Request for a Price Rate Adjustment

Utility Name:	Windsor V	ater Company		
CCN Number(s):	Water _	11281	Sewer	

WATER

(Do not comp	(Do not complete if you have BLOCK gallonage rates.) GALLONAGE CHARGE:								
	for each additional 1,000 gallons over the minimum (use this table for a single gallonage rate)								
Previous Tariff Rate	S	Current Change in PUC Price Index	Proposed Tariff Rates						
\$	-	3.50% ¹	s -						

			(Do no			e a single (gallonage charge.) ARGES		
	Gal	lona	ige Bloci	ks	Tari	evious iff Rates 100 gallons)	Current Change in PUC Price Index	Tar	oposed iff Rates 000 gallons)
From	0		10,000	gallons	\$	4 50		\$	4.66
From	10,001	to	20,000	gallons	\$	4 75		\$	4.92
From	20,001	to	30,000	gallons	\$	5 00	3,50%	\$	5.18
From		to		gallons	\$	-	1	\$	-
For usa	ge over	•		gallons	\$	-		S	-

SEWER

(Do not complete if you have BLOCK gallonage rates.) GALLONAGE CHARGE:								
for each additional 1,000 gallons over the minimum (use this table for a single gallonage rate)								
Previous Tariff Rates	Current Change in PUC Price Index	Proposed Tariff Rates						
\$	- 3.50% ¹	s -						

			(Do not complete if BLOCK (ve a single p NAGE CH	·	
Gallonage Blocks			Previous Tariff Rates (per 1,000 gallons)		Current Change in PUC Price Index	Proposed Tariff Rates (per 1,000 gallons)	
From		to	gallons	\$	-		\$ -
From		to	gallons	\$			\$ -
From		to	gallons	\$	-	3.50%1	\$ -
From		to	gallons	\$	-		\$ -
For usa	age over		gallons	\$	-		\$ -

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at http://www.puc.texas.gov/industry/water/reports/Default.aspx

DOCKET NO. 43364

APPLICATION OF WINDSOR WATER \$ PUBLIC UTILITY COMMISSION 2:05 COMPANY FOR A RATE/TARIFF \$ CHANGE \$ OF TEXAS AND ADDRESS.

NOTICE OF APPROVAL

This Notice addresses the application of Windsor Water Company (Windsor) for a rate/tariff change. Public Utility Commission of Texas (Commission) Staff recommended approval of the application. The application is approved.

The Commission adopts the following findings of fact and conclusions of law:

I. Findings of Fact

- On September 24, 2014, Windsor filed an application with the Commission for a water rate/tariff change for water Certificate of Convenience and Necessity No. 11281 in McLennan County.
- 2. On October 22, 2014, the ALJ issued Order No. 2, finding Windsor's application deficient.
- 3. On October 30, 2014, Windsor filed a revised application.
- 4. In its revised application, Windsor requested an overall increase in its revenue requirement of \$23,300. Windsor's total requested revenue requirement was \$299,998.
- 5. On December 18, 2014, Commission Staff propounded discovery on Windsor.
- 6. The 12-month test year employed in Windsor's revised application ended on August 31, 2014.
- 7. Windsor mailed notice of its revised application and proposal for a rate change to its customers on or about October 10, 2014.
- 8. On May 1, 2015, Commission Staff requested referral of this proceeding to the State Office of Administrative Hearings (SOAH).
- 9. On June 19, 2015, Commission Staff filed a final recommendation for informal disposition of the revised application based upon the receipt of informal discovery

- responses from Windsor. Staff's filing also withdrew its previous request for referral to SOAH. Staff corrected Windsor's revenue requirement to be \$226,158. Windsor supports Staff's corrected revenue requirement.
- 10. Commission Staff support the rates requested in Windsor's revised application. Staff calculated Windsor's proposed rates to produce less than Staff's corrected revenue requirement.
- 11. Windsor's proposed rates are those noticed in its revised application as follows:

PROPOSED RATES			
Monthly base rate including 0 gallons Meter Size			
Meter Size			
RESIDENTIAL			
"5/8 or 3/4": \$ 49.00			
1": \$49.00			
1 1/2": \$150.00			
2": \$150.00			
3": \$150.00			
GALLONAGE CHARGE			
\$4.50 for each additional 1,000 gallons over the minimum up to 10,000 gallons \$4.75 per 1,000 gallons for gallons 10,001 to 20,000 gallons \$5.00 per 1,000 gallons for gallons over 20,000 gallons MISCELLANEOUS FEES			
Tap Fee:	\$1,050.00		
Reconnect Fees:			
Non-payment:	\$25.00		
Customer's Request	\$25.00		
Transfer Fee:	\$35.00		
Late Charge:	\$5.00		
Returned Check Charge: \$30.00			
Deposit:	\$50.00		
Meter Test Fee:	\$25.00		

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Meter Size 5/8" or 3/4" 1" 11/2" 2" 3"	Monthly Minimum Char \$49.00 (Includes 0 gallons \$49.00 \$150.00 \$150.00 \$150.00		
FORM OF PAYMENT: The utility will accept the following forms of payment: Cash X, Check X, Money Order X, Credit Card,Other (specify) Direct Payment by Banks			
THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.			
REGULATORY ASSESSMENT			
Section 1.02 - Miscellaneous Fees			
TAP FEE			
TAP FEE (Unique costs)			
TAP FEE (Large m TAP FEE IS T INSTALLED.	neter) THE UTILITY'S ACTUAL COST	T FOR MATERIALS AND LABOR FOR METER SIZE	
METER RELOCATION FEE			