



Control Number: 48041



Item Number: 1

Addendum StartPage: 0



48041

2018 FEB-8 PM 3:55

RECEIVED

February 5, 2018

Public Utility Commission  
Central Records  
PO Box 13326  
Austin, TX 78711-3326

Re: Pass Through Change Application

Dear Sir/Madam,

Please accept this letter along with the attached computations and supporting documents as Quadvest's Water Pass-Through Gallonage Charge (WPC) change application and true-up report, which is required by our water tariff approved by the PUC. Most of the water authorities impacting Quadvest's customers have increased their rates since Quadvest last pass through change application was filed. As a result, Quadvest is requesting a change in pass through fees for the majority of its customers base as well. As notice must be provided prior to any change in WPC, we have provided notice prior to effective date of February 13, 2018.

We have included the following to assist in the review of the new WPC:

- 1) Proposed customer notices
- 2) Schedules and documents supporting the new WPC
- 3) Previous Pass Through Approval Notice Issued By The PUC

Thanks for your time and consideration on this matter. If you have any questions and/or comments, please do not hesitate to contact Jeff Eastman (713-356-5347).

Sincerely,

A handwritten signature in black ink, appearing to read 'Jeff Eastman'.

Jeff Eastman  
Quadvest LP

Water Pass Through Fee Calculation For Prior Year (By District)	Bluebonnet GCD	Brazoria County GCD	City of Rosenberg	Harris-Galveston Subsidence District	West Harris County Regional Water Authority	North Fort Bend Water Authority	North Harris County Regional Water Authority	San Jacinto River Authority & Lone Star GCD	Shaw Acres (Purchased)
Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	294	909	132,829	362	10,898	44,367	280,526	2,871,039	26,876
Difference between actual payments and actual collections for prior years (\$)	-	-	-	-	-	1,578	8,547	93,272	-
Total costs to recover (\$)	294	909	132,829	362	10,898	45,945	289,073	2,964,311	26,876
Year end customer connections	45	236	397	186	29	127	688	7,508	118
Average annual usage per connection (1,000 gallons)	100	86	150	79	148	103	122	136	62
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	4,510	20,266	59,539	14,622	4,291	13,059	83,818	1,019,142	7,349
Water Pass-through gallonage charge (line 3 / Line 6)	\$0.07	\$0.04	\$2.23	\$0.02	\$2.54	\$3.52	\$3.45	\$2.91	\$3.66

#### Results of Prior Year

Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	1,086	1,378	132,530	383	10,756	46,528	272,409	2,928,685	20,247
Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	1,081	1,367	132,605	359	10,683	46,539	272,407	3,020,629	20,290
Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	6	11	(75)	24	72	(11)	2	(91,944)	(43)

Water Pass Through Fee Calculation For Current Year (By District)	Bluebonnet GCD	Brazoria County GCD	City of Rosenberg	Harris-Galveston Subsidence District	West Harris County Regional Water Authority	North Fort Bend Water Authority	North Harris County Regional Water Authority	San Jacinto River Authority & Lone Star GCD	Shaw Acres (Purchased)
Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	543	851	132,845	321	14,346	58,035	440,047	3,396,899	26,653
Difference between actual payments and actual collections for prior years (\$)	6	11	(75)	24	72	(11)	2	(91,944)	(43)
Total costs to recover (\$)	549	862	132,771	345	14,419	58,024	440,049	3,304,955	26,609
Year end customer connections	71	264	405	188	31	132	852	7,794	119
Average annual usage per connection (1,000 gallons)	118	90	144	74	154	114	120	147	65
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	8,378	23,654	58,450	13,980	4,786	15,022	102,371	1,146,889	7,706
Water Pass-through gallonage charge (line 3 / Line 6)	\$0.07	\$0.04	\$2.27	\$0.02	\$3.01	\$3.86	\$4.30	\$2.88	\$3.45

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$37.83	\$37.72	\$48.65	\$37.62	\$50.20	\$55.09	\$54.74	\$52.04	\$55.79
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$37.83	\$37.68	\$48.86	\$37.62	\$52.56	\$56.81	\$58.99	\$51.91	\$54.76

Historical PTF Over/Under (TrueUp Report)

District Fees	2009	2010	2011	2012	2013 *	2014	2015	2016	2017	2017 Adj **	2016 Trueup ***	2017 Adj
Bluebonnet GWD	82	117	401	131		125		125	1,086			1,086
Brazoria GWD	988	1,048	1,238	1,074	1,176	679	1,055	1,394	1,378			1,378
City of Rosenberg	24,949	28,198	61,345	50,636	75,006	71,404	111,358	132,225	132,530			132,530
Harris Galv. Sub.	591	557	557	574	1,117	743	270	877	383			383
One Star GWD	72,457	61,531	92,159	84,150	85,802	85,841	87,087	1,644	-			-
WFBWA	6,309	8,377	21,414	20,006	25,499	24,851	30,356	38,099	46,528			46,528
WPCRWA			11,102	19,430	102,123	116,654	173,703	222,266	272,409			272,409
WJRA		205,013	732,553	956,990	1,463,842	1,862,151	2,266,949	2,648,772	2,928,685			2,928,685
W.W. Harris County MUD 5 (Shaw Acres)						9,928	11,297	12,063	20,247			20,247
WPCRWA	536	571	1,276	2,303	3,123	3,243	5,949	9,093	10,756			10,756
Total Subsidence Fees - Paid	105,911	305,412	922,044	1,135,294	1,757,688	2,175,619	2,688,024	3,066,557	3,414,001	-	-	3,414,001

District Collections	2009	2010	2011	2012	2013	2014	2015	2016	2017	2017 Adj	2016 Trueup	2017
Bluebonnet GWD	-	359	103	137	58	2,878	3,833	5,530	6,481	(5,400)		1,081
Brazoria GWD	775	-	740	1,124	377	31,368	38,347	49,572	24,867	(23,500)		1,367
City of Rosenberg	29,218	22,800	-	30,327	20,717	114,223	143,960	152,370	134,605	(2,000)		132,605
Harris Galv. Sub.	455	518	546	715	270	22,000	24,755	33,924	17,659	(17,300)		359
One Star GWD	74,717	58,527	83,202	-	29							-
WFBWA	-	-	11,413	17,225	5,982	20,748	28,109	32,868	44,517	3,600	(1,578)	46,539
WPCRWA			-	-	-	78,622	119,954	192,390	260,214	20,740	(8,547)	272,407
WJRA		167,029	701,466	904,630	2,087,995	1,831,434	2,172,791	2,583,620	3,011,041	102,860	(93,272)	3,020,629
W.W. Harris County MUD 5 (Shaw Acres)						10,953	13,862	19,603	22,490	(2,200)		20,290
WPCRWA	-	607	706	776	295	2,928	6,379	10,433	21,583	(10,900)		10,683
No Subsidence						3,543	17,224	58,583	65,862	(65,900)		(38)
Total Subsidence Fees - Collected	105,165	249,841	798,177	954,934	2,115,723	2,118,698	2,569,213	3,138,892	3,609,319	-	(103,397)	3,505,922

Uncollected / (Over-Collected)	746	55,572	123,867	180,360	(358,036)	56,921	118,811	(72,335)	(195,318)	-	103,397	(91,921)
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Represents 2013 was a catch up year from prior years.

\* Represents adjustment for collections occurring in FY17 related to previous consolidated pass thru fee. These amounts were reclassified to SJRA to be consistent with prior year adjustment...nets to zero.

\*\* Represents 2017 true up entry, noting Quadvest required an additional \$103,397 in collections to be made whole from prior year (i.e. FY2016).

Uncollected / (Over-Collected) GWD Fees (Sum of "A")	(91,921)
--	----------

ss Through Gallonage Charge - Lonestar/SIRA

ater Pass Thru Charge Calculation Summary

PC = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2018 to Dec 2018	2.88
Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	"E"	Jan 2018 to Dec 2018	3,396,899
= Actual payments by utility for prior 12 months for purchased water, district costs and fees	"AP"	Jan 2017 to Dec 2017	2,928,685
= Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2017 to Dec 2017	3,020,629
collected / (Over-Collected) purchased water, district costs and fees	@		(91,944)
= Year end customer connections	"JC"	Dec 2017	7,794
= Average annual usage per connection, in 1,0000 gallons from most recent year.	"AU"	Jan 2017 to Dec 2017	147.2

al Volume / Customer Data				Forecast												
				Totals	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18	May-18	Apr-18	Mar-18	Feb-18	Jan-18
al Pumped	(91)(10)	8%		1,219,491	68,491	124,243	105,083	113,818	152,896	128,008	131,588	127,196	84,011	65,418	60,159	58,578
ld	(91)(10)	5.5%		1,155,755	64,912	117,748	99,581	107,870	144,905	121,318	124,711	120,548	79,820	61,998	57,015	55,516
ive Customer Count	(91)(10)	1.6%			7,920	7,909	7,899	7,888	7,878	7,867	7,857	7,846	7,836	7,825	7,815	7,804
ustomer Growth YOY				126	1.6%											
tal Pumped Growth YOY				78,017	6.8%											
tal Sold Growth YOY				77,230	7.2%											
verage Pumpage Per Customer - 2017				155.7												
verage Pumpage Per Customer - 2018				155.1												
verage Usage Per Customer - 2017				147.2												
verage Usage Per Customer - 2018				147.0		-6%										
al Pumpage By District																
A / LSGW - Combined	(91)(10)			68,491	124,243	105,083	113,818	152,896	128,008	131,588	127,196	84,011	65,418	60,159	58,578	
al Pumpage				68,491	124,243	105,083	113,818	152,896	128,008	131,588	127,196	84,011	65,418	60,159	58,578	
ss Per 1000 Gallon				Per 1000												
A / LSGW - Combined				2,745 to 2,865	2,865	2,865	2,865	2,865	2,745	2,745	2,745	2,745	2,745	2,745	2,745	2,745
e "District Data" for support of gallonage rates above																
al Fees By District																
A / LSGW - Combined				196,228	355,956	301,064	326,090	419,700	351,383	361,210	349,154	230,611	179,572	165,137	160,796	
imated GWD Fees / Purchased To Be Paid				3,396,899	196,228	355,956	301,064	326,090	419,700	351,383	361,210	349,154	230,611	179,572	165,137	160,796

ac-17	Nov-17	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17	Apr-17	Mar-17	Feb-17	Jan-17
\$8,098	\$0,808	103,590	105,152	116,585	140,622	111,307	128,085	\$4,528	79,231	55,768	\$2,815
83,884	111,674	83,508	102,071	137,519	114,301	117,543	112,957	73,771	57,370	52,712	51,217
7,792	7,501	6,623	7,464	7,476	7,412	7,405	7,352	7,260	7,241	7,225	7,200

[illegible]

FOR IMMEDIATE RELEASE

May 25, 2017



CONTACT: Ronda Trow

(936) 588-3111

### **FY 2018 GRP Budget and Rates Recommended by Customer Review Committee; Includes Five Percent Rate Increase**

On April 24, 2017, SJRA staff presented a proposed GRP budget to the GRP Review Committee, which is a six-member board selected by the cities and other utilities who are participants in SJRA's joint GRP program. On May 8<sup>th</sup>, the Review Committee held a budget workshop to further discuss the details of the proposed budget. Then on May 22, 2017, the Review Committee recommended approval of the Fiscal Year (FY) 2018 budget and also recommended approval of a rate increase of \$0.14 per 1,000 gallons (an increase over last year of approximately five percent).

The budget and rate increase apply to the 149 cities and other utilities\* who are participants in SJRA's joint GRP program. The new GRP pumpage fee will be \$2.64/1,000 gallons. The surface water fee will be \$2.83/1,000 gallons. These new rates will go into effect on September 1, 2017.

Over \$0.12 of the \$0.14 rate increase approved by the Review Committee is directly attributable to the City of Conroe's and City of Magnolia's refusal to pay last year's approved rates and the continued cost of the resulting litigation. Starting September 1, 2016, Conroe and Magnolia refused to pay the approved FY 2017 rates, negatively impacting all of the GRP participants and compromising the GRP's ability to meet its financial obligations. Were it not for these lost revenues and additional expenses, the proposed rate increase would have been less than \$0.02 per 1,000 gallons. The GRP Customer Review Committee requested that information related to the reasons for the rate increase be made available to all GRP participants and retail customers.

The recommended GRP rate increase was considered and approved by the SJRA Board of Directors on May 25, 2017. The GRP budget will be considered by the SJRA Board in August.

For additional information visit our website at [www.sjra.net](http://www.sjra.net) or like SJRA on Facebook @SanJacintoRiverAuthority

\$ 2.64  
    .105  
-----  
2.745 per 1000 gal. 1  
SJRA increases  
on Sept 1, 2018.

## Permitting

[HOW TO \(/HOW-TO/\)](#)

[ONLINE PERMIT AND REPORTING \(/ONLINE-PERMIT-AND-REPORTING/\)](#)

[METER READING \(/METER-READING/\)](#)

[WELL MAP \(/WELL-MAP/\)](#)

[FORMS \(/FORMS/\)](#)

[FEES \(/FEES/\)](#)

[FREQUENTLY ASKED QUESTIONS \(/FREQUENTLY-ASKED-QUESTIONS/\)](#)

## LSGCD Fees

### NON-EXEMPT PERMIT FEES



- Non-Exempt 2018 Permit Fee Rate: \$0.105 per 1,000 gallons permitted
- Agricultural Fee Rate: \$1.00 per acre foot

### MINIMUM REGULATORY WATER USE FEE

In the event the total annual regulatory water use fee payment equals an amount less than \$10.00, the regulatory water use fee payment to be assessed to such a permit shall be the "minimum regulatory water use fee," established as \$10.00 by the LSGCD board of directors.

### TRANSPORTATION OF GROUNDWATER

The District shall impose a 50 percent export surcharge in addition to its Regulatory Water Use Fee for in-District use for transportation of groundwater out of the District.

### HELPFUL FORMS

[Rebate Request \(/s/Rebate-Request.pdf\)](#)

[Administrative Fee Schedule \(/s/2017-Amended-Administrative-Fee-Schedule071417.pdf\)](#)

## Subscribe to our e-mail blasts

Get regular updates on Lone Star Groundwater Conservation District.



\* First Name

\* Last Name

\* Email Address

**SUBSCRIBE**

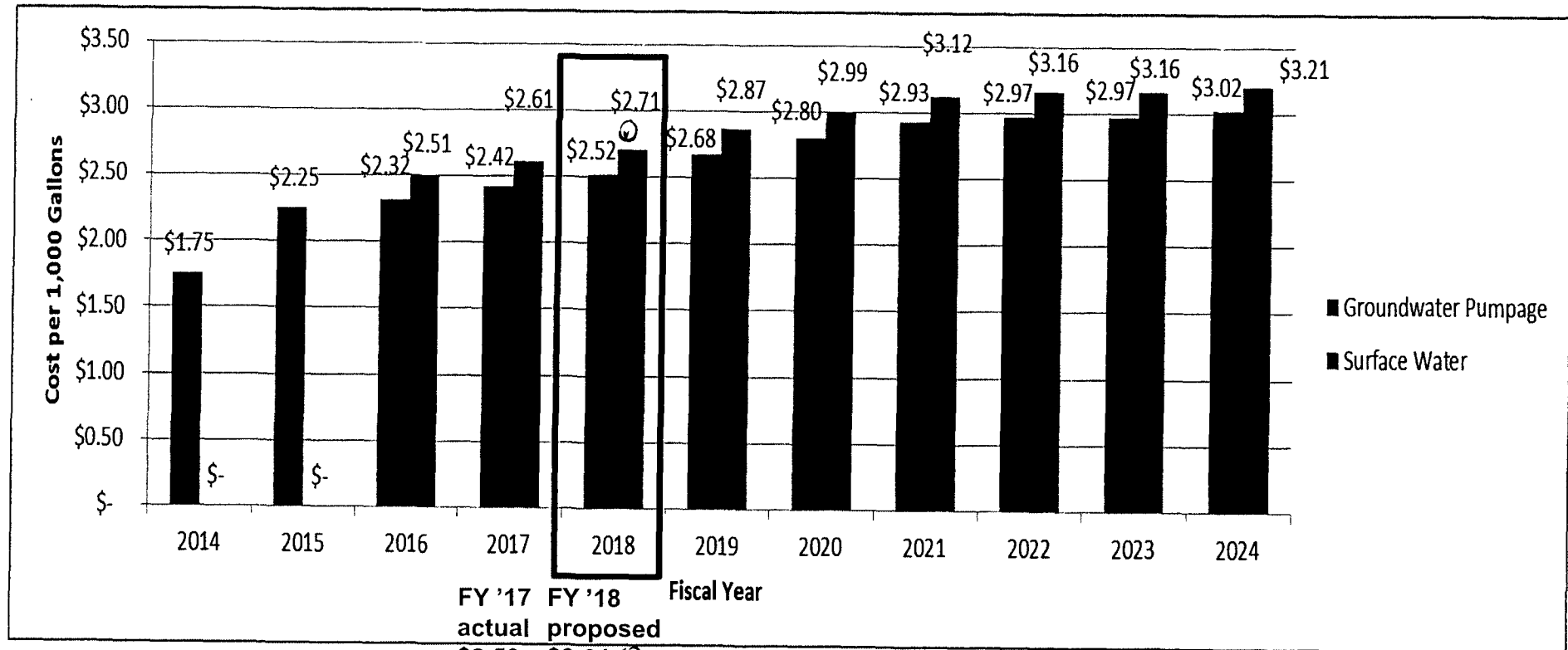
[About Us \(/who-is-lsgcd\)](#) | [Programs and Education \(/minecraft-for-classroom\)](#) | [Management and Rules \(/management-planning\)](#) | [News \(/news-blog\)](#) & [Publications \(/news-blog\)](#) | [Meeting Info \(/meetings\)](#) | [Permitting \(/how-to\)](#) | [Aquifer \(/strategic-study\)Data \(/strategic-study\)](#) & [Maps \(/strategic-study\)](#) | [Contact Us \(/contact-us\)](#)





Note: Estimated rate of \$ 2.76 per 1000 plus 10.5 cents From Lonestar  
combines to a rate of \$ 2.865 per 1000 by Sept 1, 2018.

## Rates Proposed in 2014 Rate Study



② 2.64  
① 2.52

.12 variance to be added to current  
\$2.64 interior \$2.76. \*

\* The \$ 2.64 is 12 cents less than proposed 2018 rate,  
there fore added 12 cents to current rate to arrive  
at Sept 1, 2018 estimated rate of

HDR

s Through Gallonage Charge -MUD 5

ter Pass Thru Charge Calculation Summary

"C" = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2018 to Dec 2018	3 45
Estimated sum of upcoming 12 months of purchase water, groundwater conservation rict costs, and fees	"E"	Jan 2018 to Dec 2018	26,653
= Actual payments by utility for prior 12 months for purchased water, district costs and s	"AP"	Jan 2017 to Dec 2017	20,247
= Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2017 to Dec 2017	20,290
ollected / (Over-Collected) purchased water, district costs and fees	@		(43)
Year end customer connections	"JC"	Dec 2017	119
= Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2017 to Dec 2017	64 8

Current	2 60
Proposed	3 45
Increase (Decrease)	0 85
Standard Approach	3 59

14,212 26

Volume / Customer Data			Forecast												
			Totals	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18	May-18	Apr-18	Mar-18	Feb-18	Jan-18
al Pumped	[8]	7%	8,121	546	680	741	717	717	688	681	801	632	626	612	681
d	[8]	5 2%	7,717	518	646	704	681	681	653	648	762	600	585	582	647
ve Customer Count	[8]	0 6%		119	119	119	119	119	119	119	119	119	119	119	119
ustomer Growth YOY			0	0 0%											
al Pumped Growth YOY			581	7 7%											
al Sold Growth YOY			572	8 0%											
rage Pumpage Per Customer - 2017			68 3												
rage Pumpage Per Customer - 2018			68 2												
rage Usage Per Customer - 2017			64 8												
rage Usage Per Customer - 2018			64 8		-5%										
al Pumpage By District															
v Acres (Purchased) - 70 Mud 5 & 2 45 NHCRWA	[8]			545	680	741	717	717	688	681	801	632	626	612	681
l Pumpage				545	680	741	717	717	688	681	801	632	626	612	681
s Per 1000 Gallon			Per 1000												
v Acres (Purchased) - 70 Mud 5 & 2 45 NHCRWA			2 90 to 3 40	3 40	3 40	3 40	3 40	3 40	3 40	3 40	3 40	3 40	2 90	2 90	2 90
"District Data" for support of gallonage rates above															
l Fees By District															
v Acres (Purchased) - 70 Mud 5 & 2 45 NHCRWA				1,853	2,310	2,520	2,438	2,438	2,338	2,317	2,725	2,148	1,816	1,776	1,974
nated GWD Fees / Purchased To Be Paid				26,653	1,853	2,310	2,520	2,438	2,438	2,338	2,317	2,725	2,148	1,816	1,974

c-17	Nov-17	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17	Apr-17	Mar-17	Feb-17	Jan-17
602	574	632	607	588	687	801	858	837	808	558	589
118	588	645	624	624	604	804	704	555	555	528	598
119	108	109	109	109	110	111	110	110	111	108	110

[illegible]

[8]

N.W. HARRIS COUNTY 5

<b>MAKE CHECK</b> <b>PAYABLE TO:</b> N.W. HARRIS COUNTY 5 P O BOX 3150 HOUSTON TX 77253-3150	<b>SERVICE ADDRESS</b>		<b>ACCOUNT NUMBER</b>	
	<b>SHAW ACRES INTERCT MTR</b>		<b>30405-0458900000</b>	
	<b>SERVICE PERIOD</b>	<b>FROM TO</b>	<b>BILLING DATE</b>	
		<b>11/23/17 12/21/17</b>	<b>01/03/18</b>	

READ DATE(W) 12/21/17 METER NUM. 70247822(H) PRES. READ 11486.0 PREV. READ 11280.0 TOTAL GALLONS 206.0 CMP. MTR(W) 12/21/17 METER NUM. 70247822(L) PRES. READ 28938.0 PREV. READ 28634.0 TOTAL GALLONS 304.0	<b>TOTAL GALLONS</b> 	<table border="1"> <tr> <th>DESCRIPTION</th> <th>AMOUNT</th> </tr> <tr> <td>BALANCE FORWARD</td> <td>3,124.40</td> </tr> <tr> <td>PAYMENT 12/20</td> <td>-3,124.40</td> </tr> <tr> <td>WATER</td> <td>1,249.50</td> </tr> <tr> <td>NHCRWA Fee <i>2.90 per 1000</i></td> <td>1,479.00</td> </tr> <tr> <td>THIS MONTH</td> <td>2,728.50</td> </tr> <tr> <td colspan="2"><i>Σ = 510 gallons used</i></td> </tr> <tr> <td><b>TOTAL NOW DUE</b></td> <td><b>2,728.50</b></td> </tr> <tr> <td><b>PENALTY AMOUNT</b></td> <td><b>PAY THIS AMOUNT AFTER</b></td> </tr> <tr> <td>272.85</td> <td>01/23/18 3,001.35</td> </tr> </table>	DESCRIPTION	AMOUNT	BALANCE FORWARD	3,124.40	PAYMENT 12/20	-3,124.40	WATER	1,249.50	NHCRWA Fee <i>2.90 per 1000</i>	1,479.00	THIS MONTH	2,728.50	<i>Σ = 510 gallons used</i>		<b>TOTAL NOW DUE</b>	<b>2,728.50</b>	<b>PENALTY AMOUNT</b>	<b>PAY THIS AMOUNT AFTER</b>	272.85	01/23/18 3,001.35
DESCRIPTION	AMOUNT																					
BALANCE FORWARD	3,124.40																					
PAYMENT 12/20	-3,124.40																					
WATER	1,249.50																					
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<i>Σ = 510 gallons used</i>																						
<b>TOTAL NOW DUE</b>	<b>2,728.50</b>																					
<b>PENALTY AMOUNT</b>	<b>PAY THIS AMOUNT AFTER</b>																					
272.85	01/23/18 3,001.35																					

Past due balances must be paid immediately

QUADVEST, LP

MESSAGES

\* Jan to Mar 2018 is @ \$2.90 per 1000

QV-SA - Purchased Water \$1,249.50 QV-SA - Cost of Reg. Fees \$1,479.00 Date received: 1/4/18 Date entered: 1/4/18 Approval 1: <i>Az</i> Date: 1/4/18 Approval 2: <i>MW</i> Date: 1-11-18 Date paid: _____ Check #: _____	Check us out at NWMUD5.com! For more information on the NHCRWA, visit www.nhcrwa.com You should winterize your sprinkler system in southern Texas if the temperatures are expected to drop below 32 degrees. We don't typically have to worry about pipes freezing below ground, but do need to protect the backflow preventors located above ground. Here's what to do: Turn the main shut off valve to "off" position. On your backflow preventor, open Test Port 1. Water will come out. Let it drain. Open Test Port 2. Water will come out. Let it drain.
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IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT  
PLEASE RETURN WITH PAYMENT

N.W. HARRIS COUNTY 5  
 P O BOX 3150  
 HOUSTON TX 77253-3150  
 (281) 290-6507

MDS Account Number 30405-0458900000  
 Service Address SHAW ACRES INTERCT MTR  
 Electronic Box # 3150

2,728.50	01/23/18	3,001.35
ON OR BEFORE DUE DATE	DUE DATE	AFTER DUE DATE

AMOUNT PAID

QUADVEST, LP  
 26926 FM 2978 RD  
 MAGNOLIA TX 77354-5148

N.W. HARRIS COUNTY 5  
 P O BOX 3150  
 HOUSTON TX 77253-3150



UPDATED 12/4/17

**UPDATED PRICING POLICY  
OF THE NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY  
(Effective April 1, 2018)**

This Updated Pricing Policy of the North Harris County Regional Water Authority (this "Updated Pricing Policy") is intended to define the Cost of Water paid to the Authority for Water used within the Authority and is an integral part of the Authority's Rate Order (the "Rate Order"), adopted on October 5, 2009. Unless specifically defined otherwise, capitalized terms in this Updated Pricing Policy shall have the meanings defined in the Rate Order.

Effective April 1, 2018, the following Cost of Water will apply to and be due by users of Water within the Authority:

Authority Water	\$3.85 per 1,000 gallons
Water pumped from a Non-Exempt Well	* \$3.40 per 1,000 gallons
Imported Water	\$3.40 per 1,000 gallons

*\* Apr to Dec 2018 rate  
is @ \$3.40 per 1000*

In addition to the above Fees, the Authority shall continue to provide a credit to each Converted Entity that constructed a Chloramine System prior to December 1, 2015 in accordance with the Authority's prior policy and procedures. Such credits shall be calculated as outlined below. Furthermore, any credits for capital contributions paid to the Authority by a Payor shall continue as provided in the applicable written agreement executed between the Payor and the Authority.

The Authority may revise the above Fees and modify, delete or add any credit(s), subject to the provisions of any applicable written agreements, if and when necessary. Payors will be notified of any such changes.

Chloramination Credits

The annual Chloramination Credit shall be calculated by amortizing the cost of the Chloramine System at 6% interest over a 30-year period, which shall begin the year the facilities are placed in service. The annual Chloramination Credit amount will be divided by 12 and the resultant amount will be credited monthly toward the fees payable to the Authority for the Water used by the Converted Entity.

New/Replacement Facilities

In order to help facilitate the effective implementation of the GRP, any Payor who anticipates the construction of new or replacement Water production, storage and/or treatment facilities and/or related appurtenances shall advise the Authority of those plans as early in the process as possible. The Authority will review such proposed improvements for conformity with the goals of the GRP and the possibility of the Authority being able to address those needs (i.e., by providing water in lieu of the Payor having to construct or replace facilities). Within the limits of its jurisdiction, the Authority will regulate construction of such facilities to accomplish the goals of the GRP.

Policy Implementation

The General Manager is authorized to take any actions on behalf of the Authority necessary and convenient to accomplish the purposes of this Updated Pricing Policy. The General Manager is also authorized to take actions necessary to comply with any special credit provisions provided under any agreements that may exist between a Payor and the Authority.

Through Gallonage Charge -NHCRWA

er Pass Thru Charge Calculation Summary

Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2018 to Dec 2018	4.30
Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	"E"	Jan 2018 to Dec 2018	440,047
Actual payments by utility for prior 12 months for purchased water, district costs and	"AP"	Jan 2017 to Dec 2017	272,409
Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2017 to Dec 2017	272,407
Collected / (Over-Collected) purchased water, district costs and fees	@		2
Year end customer connections	"JC"	Dec 2017	852
Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2017 to Dec 2017	120.2

Current	2.60
Proposed	4.30
Increase (Decrease)	1.70
Standard Approach	4.00

Volume / Customer Data			Forecast													
			Totals	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18	May-18	Apr-18	Mar-18	Feb-18	Jan-18	
Water Pumped	[7]	25%	133,019	6,381	11,707	12,142	12,611	14,284	14,035	14,441	12,625	10,359	8,315	8,350	7,768	
Water Sold	[7]	15.0%	115,668	5,548	10,179.80	10,558	10,968	12,421	12,205	12,558	10,979	9,008	7,230	7,281	6,765	
Average Customer Count	[7]	22.5%		1,065	1,045	1,026	1,007	989	970	952	935	918	901	884	868	
Customer Growth YOY			223	25.0%												
Water Pumped Growth YOY			32,668	32.6%												
Water Sold Growth YOY			30,559	35.9%												
Average Pumpage Per Customer - 2017			141.7													
Average Pumpage Per Customer - 2018			138.1													
Average Usage Per Customer - 2017			120.2													
Average Usage Per Customer - 2018			120.1		-15%											
Average Pumpage By District																
RWA			[7]	6,381	11,707	12,142	12,611	14,284	14,035	14,441	12,625	10,359	8,315	8,350	7,768	
Water Pumpage				6,381	11,707	12,142	12,611	14,284	14,035	14,441	12,625	10,359	8,315	8,350	7,768	
Rates Per 1000 Gallon			Per 1000													
RWA				2.90 to 3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	2.90	2.90	2.90	
District Data for support of gallonage rates above																
Average Fees By District																
RWA				21,696	39,803	41,283	42,876	48,567	47,720	49,101	42,927	35,220	24,113	24,215	22,527	
Unated GWD Fees / Purchased To Be Paid				440,047	21,696	39,803	41,283	42,876	48,567	47,720	49,101	42,927	35,220	24,113	24,215	22,527

G-17	Nov-17	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17	Apr-17	Mar-17	Feb-17	Jan-17
9,780	8,023	9,087	9,004	9,888	10,781	9,774	9,471	9,944	9,888	5,150	5,983
4,440	7,588	7,945	8,341	9,778	9,119	9,282	7,782	8,213	4,872	4,935	4,856
852	777	772	766	778	725	704	661	633	607	601	624

[illegible]



UPDATED 12/4/17

**UPDATED PRICING POLICY  
OF THE NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY  
(Effective April 1, 2018)**

This Updated Pricing Policy of the North Harris County Regional Water Authority (this "Updated Pricing Policy") is intended to define the Cost of Water paid to the Authority for Water used within the Authority and is an integral part of the Authority's Rate Order (the "Rate Order"), adopted on October 5, 2009. Unless specifically defined otherwise, capitalized terms in this Updated Pricing Policy shall have the meanings defined in the Rate Order.

Effective April 1, 2018, the following Cost of Water will apply to and be due by users of Water within the Authority:

Authority Water	\$3.85 per 1,000 gallons
Water pumped from a Non-Exempt Well	* \$3.40 per 1,000 gallons
Imported Water	\$3.40 per 1,000 gallons

In addition to the above Fees, the Authority shall continue to provide a credit to each Converted Entity that constructed a Chloramine System prior to December 1, 2015 in accordance with the Authority's prior policy and procedures. Such credits shall be calculated as outlined below. Furthermore, any credits for capital contributions paid to the Authority by a Payor shall continue as provided in the applicable written agreement executed between the Payor and the Authority.

The Authority may revise the above Fees and modify, delete or add any credit(s), subject to the provisions of any applicable written agreements, if and when necessary. Payors will be notified of any such changes.

Chloramination Credits

The annual Chloramination Credit shall be calculated by amortizing the cost of the Chloramine System at 6% interest over a 30-year period, which shall begin the year the facilities are placed in service. The annual Chloramination Credit amount will be divided by 12 and the resultant amount will be credited monthly toward the fees payable to the Authority for the Water used by the Converted Entity.

New/Replacement Facilities

In order to help facilitate the effective implementation of the GRP, any Payor who anticipates the construction of new or replacement Water production, storage and/or treatment facilities and/or related appurtenances shall advise the Authority of those plans as early in the process as possible. The Authority will review such proposed improvements for conformity with the goals of the GRP and the possibility of the Authority being able to address those needs (i.e., by providing water in lieu of the Payor having to construct or replace facilities). Within the limits of its jurisdiction, the Authority will regulate construction of such facilities to accomplish the goals of the GRP.

Policy Implementation

The General Manager is authorized to take any actions on behalf of the Authority necessary and convenient to accomplish the purposes of this Updated Pricing Policy. The General Manager is also authorized to take actions necessary to comply with any special credit provisions provided under any agreements that may exist between a Payor and the Authority.





UPDATED 12/5/16

**UPDATED PRICING POLICY  
OF THE NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY  
(Effective April 1, 2017)**

This Updated Pricing Policy of the North Harris County Regional Water Authority (this "Updated Pricing Policy") is intended to define the Cost of Water paid to the Authority for Water used within the Authority and is an integral part of the Authority's Rate Order (the "Rate Order"), adopted on October 5, 2009. Unless specifically defined otherwise, capitalized terms in this Updated Pricing Policy shall have the meanings defined in the Rate Order.

Effective April 1, 2017, the following Cost of Water will apply to and be due by users of Water within the Authority:

Authority Water	\$3.35 per 1,000 gallons
Water pumped from a Non-Exempt Well	* \$2.90 per 1,000 gallons
Imported Water	\$2.90 per 1,000 gallons

*Ends March 31, 2018*

In addition to the above Fees, the Authority shall continue to provide a credit to each Converted Entity that constructed a Chloramine System prior to December 1, 2015 in accordance with the Authority's prior policy and procedures. Such credits shall be calculated as outlined below. Furthermore, any credits for capital contributions paid to the Authority by a Payor shall continue as provided in the applicable written agreement executed between the Payor and the Authority.

The Authority may revise the above Fees and modify, delete or add any credit(s), subject to the provisions of any applicable written agreements, if and when necessary. Payors will be notified of any such changes.

Chloramination Credits

The annual Chloramination Credit shall be calculated by amortizing the cost of the Chloramine System at 6% interest over a 30-year period, which shall begin the year the facilities are placed in service. The annual Chloramination Credit amount will be divided by 12 and the resultant amount will be credited monthly toward the fees payable to the Authority for the Water used by the Converted Entity.

New/Replacement Facilities

In order to help facilitate the effective implementation of the GRP, any Payor who anticipates the construction of new or replacement Water production, storage and/or treatment facilities and/or related appurtenances shall advise the Authority of those plans as early in the process as possible. The Authority will review such proposed improvements for conformity with the goals of the GRP and the possibility of the Authority being able to address those needs (i.e., by providing water in lieu of the Payor having to construct or replace facilities). Within the limits of its jurisdiction, the Authority will regulate construction of such facilities to accomplish the goals of the GRP.

Policy Implementation

The General Manager is authorized to take any actions on behalf of the Authority necessary and convenient to accomplish the purposes of this Updated Pricing Policy. The General Manager is also authorized to take actions necessary to comply with any special credit provisions provided under any agreements that may exist between a Payor and the Authority.

- Through Gallonage Charge - NFBWA

ter Pass Thru Charge Calculation Summary

C = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2018 to Dec 2018	3.86
Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	"E"	Jan 2018 to Dec 2018	58,035
= Actual payments by utility for prior 12 months for purchased water, district costs and	"AP"	Jan 2017 to Dec 2017	46,528
= Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2017 to Dec 2017	46,539
collected / (Over-Collected) purchased water, district costs and fees	@		(11)
Year end customer connections	"JC"	Dec 2017	132
= Average annual usage per connection, in 1,000 gallons from most recent year	"AU"	Jan 2017 to Dec 2017	113.8

Current	2.60
Proposed	3.86
Increase (Decrease)	1.26
Standard Approach	3.80

Volume / Customer Data			Forecast												
			Totals	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18	May-18	Apr-18	Mar-18	Feb-18	Jan-18
al Pumped	[6]	7%	17,324	771	1,468	2,250	1,621	1,817	1,536	1,555	1,754	1,579	872	926	1,175
d	[6]	11.9%	15,475	688	1,311	2,010	1,448	1,623	1,372	1,389	1,567	1,410	778	827	1,050
ve Customer Count	[6]	5.0%		139	138	138	137	136	136	135	135	134	134	133	133
omer Growth YOY			7	5.1%											
al Pumped Growth YOY			1,244	7.7%											
al Sold Growth YOY			1,316	9.3%											
verage Pumpage Per Customer - 2017			129.2												
verage Pumpage Per Customer - 2018			127.7												
verage Usage Per Customer - 2017			113.8												
verage Usage Per Customer - 2018			114.1		-12%										
al Pumpage By District															
WA	[6]			771	1,468	2,250	1,621	1,817	1,536	1,555	1,754	1,579	872	926	1,175
al Pumpage				771	1,468	2,250	1,621	1,817	1,536	1,555	1,754	1,579	872	926	1,175
is Per 1000 Gallon:			Per 1000												
WA			3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35
* "District Data" for support of gallonage rates above															
al Fees By District															
WA				2,582	4,917	7,537	5,431	6,088	5,146	5,210	5,876	5,289	2,922	3,101	3,936
minated GWD Fees / Purchased To Be Paid			58,035	2,582	4,917	7,537	5,431	6,088	5,146	5,210	5,876	5,289	2,922	3,101	3,936

Q-17	Nov-17	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17	Apr-17	Mar-17	Feb-17	Jan-17
1,864	1,099	1,710	1,440	1,355	1,396	1,245	1,810	1,449	1,071	798	1,043
655	1,186	1,811	1,321	1,487	1,252	1,273	1,430	1,303	717	758	926
132	125	124	125	125	124	124	123	124	123	122	122

[illegible]

"Surface Water Fee" means the surface water fee/rate adopted by the Board pursuant to Section 8813.103 of the Act and set forth hereinafter.

"Three Year Time-Period" means the three year time-period preceding the date Surface Water is generally available to a Person, as determined by the sole discretion of the Authority.

"Water Importer" means a Person located, in whole or in part, within the Authority's boundaries that: (i) uses or distributes Imported Water; and (ii) uses or distributes more than 10,000,000 gallons of water in a calendar year. The term "Water Importer" does not include an owner of an Exempt Well if, and only if, such owner does not own any Non-Exempt Wells.

"Water Line Tank Connection" is defined hereinafter.

"Well" means a facility, device, or method used to withdraw groundwater: (i) from a groundwater source that is located within the boundaries of the Authority; or (ii) from a groundwater source that is located outside the boundaries of the Authority, but is part of the GRP pursuant to a written contract with the Authority.

Section 1.02. Interpretations. The article and section headings of this Rate Order are included herein for convenience of reference purposes only and shall not constitute a part of this Rate Order or affect its interpretation in any respect. Except where the context otherwise requires, words imparting the singular number shall include the plural and vice versa.

Section 1.03. References, Etc. Any reference in this Rate Order to a document shall mean such document and all exhibits thereto as amended or supplemented from time to time.

## ARTICLE II FINDINGS

Section 2.01. Findings. Each of the recitals stated in this Rate Order are hereby adopted as a finding of the Board. All statutory requirements and conditions (including those of Section 8813.103) have been met for the establishment of those fees, user fees, rates and charges set forth in this Rate Order.

## ARTICLE III RATES AND CHARGES

Section 3.01. GRP Fee. The Board hereby adopts a GRP Fee pursuant to Section 8813.103. The owner of each Non-Exempt Well within the Authority shall pay the Authority the GRP Fee for monthly pumpage, as provided in this Section. Effective January 1, 2018, the GRP Fee shall be equal to \$3.35 for each 1,000 gallons of water

\*

pumped from each Non-Exempt Well. Payment of the GRP Fee is due by the last day of the month following the month for which pumpage is required to be calculated (the "Due Date"). (For example, payment for January pumpage is due by February 28th; payment for February pumpage is due by March 31st; etc.) The Authority will not send invoices or billings to Non-Exempt Well owners for the amount of GRP Fees that are due. Each Non-Exempt Well owner shall be responsible for remitting to the Authority the GRP Fee on or before the Due Date. The GRP Fee for any billing period beginning on or after January 1, 2018, shall be calculated on the form promulgated by the Authority and attached hereto as Exhibit "A", which form shall be provided by the Non-Exempt Well owner to the Authority with the owner's monthly GRP Fee payment. Each Non-Exempt Well owner shall complete the appropriate form and provide it to the Authority monthly, even if the Non-Exempt Well owner's pumpage was zero. If the user had both Well pumpage and Surface Water usage during a month, then the user shall report the amount of each on the form promulgated by the Authority.

**Section 3.02. Surface Water Fee.** The Board hereby adopts a Surface Water Fee pursuant to Section 8813.103. Each Person that receives Surface Water from the Authority shall pay the Authority the Surface Water Fee for Surface Water received monthly, as provided in this Section. Effective January 1, 2018, the Surface Water Fee shall be equal to \$3.70 for each 1,000 gallons of Surface Water received. Payment of the Surface Water Fee is due by the last day of the month following the month for which Surface Water usage is required to be calculated, the Due Date. (For example, payment for January Surface Water usage is due by February 28th; payment for February Surface Water usage is due by March 31st; etc.) The Authority will not send invoices or billings to Surface Water users for the amount of Surface Water Fees that are due. Each Surface Water user shall be responsible for remitting to the Authority the Surface Water Fee on or before the due date. The Surface Water Fee for any billing period beginning on or after January 1, 2018, shall be calculated on the form promulgated by the Authority and attached hereto as Exhibit "A", which form shall be provided by the Surface Water user to the Authority with the user's monthly Surface Water Fee payment. Each Surface Water user shall complete the appropriate form and provide it to the Authority monthly, even if the user's Surface Water use was zero. If the user had both Well pumpage and Surface Water usage during a month, then the user shall report the amount of each on the form promulgated by the Authority.

**Section 3.03. Imported Water Fee.**

(a) **Adoption of Imported Water Fee.** The Board hereby adopts an Imported Water Fee pursuant to Chapter 8813 (including Section 8813.103(h)) of the Texas Special District Local Laws Code. If a Water Importer obtains Imported Water to serve all or any portion of the property it serves, then such Water Importer must immediately notify the Authority in the method set forth below and must pay to the Authority monthly the following Imported Water Fee: (i) a fee equal to the then-current GRP Fee applied on all Imported Water if the Water Importer is not a

**EXHIBIT C**  
**NORTH FORT BEND WATER AUTHORITY**  
**Non-Potable Water and Billing Form Effective January 1, 2018**

Name of Non-Potable Water System: \_\_\_\_\_

*Check the billing period for which this report is being filed*

<i>Billing Period</i>	<input type="checkbox"/>	<i>* Rate</i>	<input type="checkbox"/>	<i>Credit</i>	<i>Due Date</i>
January 1-31, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	February 28, 20
February 1-28/29, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	March 31st, 20
March 1-31, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	April 30, 20
April 1-30, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	May 31, 20
May 1-31, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	June 30, 20
June 1-30, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	July 31, 20
July 1-31, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	August 31, 20
August 1-31, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	September 30, 20
September 1-30, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	October 31, 20
October 1-31, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	November 30, 20
November 1-30, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	December 31, 20
December 1-31, 20	<input type="checkbox"/>	\$3.35 pumpage	<input type="checkbox"/>	\$0.75	January 31, 20

*Gallons of Water Pumped for Billing Period*

	Start Meter Reading	End Meter Reading	Total
Reuse Effluent Meter			
For Stormwater and Rainwater Capture Systems use the following rows:			
Make-Up Well #1			
Irrigation Meter #1			
Make-Up Well #2			
Irrigation Meter #2			
Make-Up Well #3			
Irrigation Meter #3			
For additional wells, attach a second reporting form and put total from all wells below.			
ALL			

*Total Fee Due or Credit Earned for Effluent Reuse Systems*

1	Enter total gallons of reuse effluent metered	
2	Divide by 1,000	
3	Total pumpage fee due or credit earned (multiply line 2 x 2.75 or line 2 x 0.75)	

*Total Credit Earned for Stormwater and Rainwater Capture Systems*

1	Enter total gallons of Make-up Water minus the Irrigation Meter #1	
2	Enter total gallons of Make-up Water minus the Irrigation Meter #2	
3	Enter total gallons of Make-up Water minus the Irrigation Meter #3	
4	Divide by 1,000	
5	Total credit earned (multiply line 2 x 0.75)	

I declare that the above information is true and correct to the best of my knowledge and belief.

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

If your payment is received late (as defined in the Authority's Amended Rate Order) the Authority will send you an invoice for the late penalties and interest set forth in the Authority's Amended Rate Order.

Make check payable to: North Fort Bend Water Authority; c/o \_\_\_\_\_ (rates effective 1/1/2018)

Through Gallonage Charge -WHCRWA

ter Pass Thru Charge Calculation Summary

C = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2018 to Dec 2018	3.01
Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	"e"	Jan 2018 to Dec 2018	14,346
= Actual payments by utility for prior 12 months for purchased water, district costs and ,	"Ap"	Jan 2017 to Dec 2017	10,756
= Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2017 to Dec 2017	10,683
collected / (Over-Collected) purchased water, district costs and fees	@		72
Year end customer connections	"JC"	Dec 2017	31
= Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2017 to Dec 2017	154.4

Current	2.60
Proposed	3.01
Increase (Decrease)	0.41
Standard Approach	2.86

Volume / Customer Data				Forecast												
				Totals	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18	May-18	Apr-18	Mar-18	Feb-18	Jan-18
al Pumped	[5]	15%		5,313	281	534	608	458	637	647	636	449	392	223	230	218
l	[5]	5.5%		5,037	266	508	578	434	604	613	603	428	372	211	218	207
ve Customer Count	[5]	10.0%			34	34	34	33	33	33	33	32	32	32	32	31
Customer Growth YOY			3	10.5%												
al Pumped Growth YOY			794	17.6%												
al Sold Growth YOY			766	17.9%												
rage Pumpage Per Customer - 2017			163.3													
rage Pumpage Per Customer - 2018			162.3													
rage Usage Per Customer - 2017			154.4													
rage Usage Per Customer - 2018			153.9				-5%									
al Pumpage By District																
RWA	[5]				281	534	608	458	637	647	636	449	392	223	230	218
l Pumpage					281	534	608	458	637	647	636	449	392	223	230	218
Per 1000 Gallon				Per 1000												
RWA					2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70
District Data for support of gallonage rates above																
al Fees By District																
RWA					758	1,441	1,642	1,237	1,721	1,746	1,717	1,213	1,059	602	621	589
ated GWD Fees / Purchased To Be Paid					14,346	758	1,441	1,642	1,237	1,721	1,746	1,717	1,213	1,059	602	621

C-17	Nov-17	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17	Apr-17	Mar-17	Feb-17	Jan-17
347	346	444	420	400	616	451	501	356	283	166	176
241	417	462	364	526	541	516	356	325	173	173	172
31	28	27	28	29	29	28	27	28	26	25	26

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"Water Usage Reports" is defined hereinafter.

"Well" means a facility, device, or method used to withdraw groundwater: (i) from a groundwater source that is located within the boundaries of the Authority; or (ii) from a groundwater source that is located outside the boundaries of the Authority, but is part of the GRP pursuant to a written contract with the Authority.

"Winning Bid Date" means the date that the District receives the winning bid for construction of the Chloramine System. In the event of a dispute or uncertainty regarding the date of the Winning Bid Date, the Authority Board shall determine the date based on data provided by the Authority Engineer.

Section 1.02. Interpretations. The article and section headings of this Rate Order are included herein for convenience of reference purposes only and shall not constitute a part of this Rate Order or affect its interpretation in any respect. Except where the context otherwise requires, words imparting the singular number shall include the plural and vice versa.

Section 1.03. References, Etc. Any reference in this Rate Order to a document shall mean such document and all exhibits thereto as amended or supplemented from time to time.

## ARTICLE II FINDINGS

Section 2.01. Findings. Each of the recitals stated in this Rate Order are hereby adopted as a finding of the Board. All statutory requirements and conditions (including those of Section 4.03 of the Act) have been met for the establishment of those fees, user fees, rates and charges set forth in this Rate Order.

## ARTICLE III RATES AND CHARGES

Section 3.01. GRP Fee. The Board hereby adopts a GRP Fee pursuant to Section 4.03 (including Section 4.03(b)) of the Act. The owner of each Non-Exempt Well within the Authority shall pay the Authority the GRP Fee for monthly pumpage, as provided in this Section. Effective as of January 1, 2018, the GRP Fee shall be equal to \$2.70 for each 1,000 gallons of water pumped from each Non-Exempt Well. Payment of the GRP Fee is due by the 15th of the second month following the month for which pumpage is required to be calculated. (For example, payment for January pumpage is due by March 15th; payment for February pumpage is due by April 15th; etc.) The Authority will not send invoices or billings to Non-Exempt Well owners for the amount of GRP Fees that are due. Each Non-Exempt Well owner shall be responsible for remitting to the Authority the GRP Fee on or before the due date. The GRP Fee shall be calculated

**EXHIBIT A**  
**WEST HARRIS COUNTY REGIONAL WATER AUTHORITY**  
**Pumpage/Surface Water and Billing Form**

Name of Well Owner or Recipient of Surface Water: \_\_\_\_\_

Identify: Well #1: \_\_\_\_\_; Well #2: \_\_\_\_\_; Well #3: \_\_\_\_\_; Well #4: \_\_\_\_\_

Identify: Meter #1: \_\_\_\_\_; Meter #2: \_\_\_\_\_; Meter #3: \_\_\_\_\_; Meter #4: \_\_\_\_\_

*Check the billing period for which this report is being filed*

Billing Period	* Rate	Due Date
<input type="checkbox"/> January 1-31, 20	\$2.70 pumpage/ \$3.10 surface	March 15, 20
<input type="checkbox"/> February 1-28/29, 20	\$2.70 pumpage/ \$3.10 surface	April 15, 20
<input type="checkbox"/> March 1-31, 20	\$2.70 pumpage/ \$3.10 surface	May 15, 20
<input type="checkbox"/> April 1-30, 20	\$2.70 pumpage/ \$3.10 surface	June 15, 20
<input type="checkbox"/> May 1-31, 20	\$2.70 pumpage/ \$3.10 surface	July 15, 20
<input type="checkbox"/> June 1-30, 20	\$2.70 pumpage/ \$3.10 surface	August 15, 20
<input type="checkbox"/> July 1-31, 20	\$2.70 pumpage/ \$3.10 surface	September 15, 20
<input type="checkbox"/> August 1-31, 20	\$2.70 pumpage/ \$3.10 surface	October 15, 20
<input type="checkbox"/> September 1-30, 20	\$2.70 pumpage/ \$3.10 surface	November 15, 20
<input type="checkbox"/> October 1-31, 20	\$2.70 pumpage/ \$3.10 surface	December 15, 20
<input type="checkbox"/> November 1-30, 20	\$2.70 pumpage/ \$3.10 surface	January 15, 20
<input type="checkbox"/> December 1-31, 20	\$2.70 pumpage/ \$3.10 surface	February 15, 20

*Gallons of Water Pumped for Billing Period*

	Start Meter Reading	End Meter Reading	Total
Well #1			
Well #2			
Well #3			
Well #4			
For additional wells, attach a second reporting form and put total from all wells below.			
ALL			

*Gallons of Surface Water Received for Billing Period*

	Start Meter Reading	End Meter Reading	Total
Meter #1			
Meter #2			
Meter #3			
Meter #4			
For additional meters, attach a second reporting form and put total from all meters below.			
ALL			

1	Enter total gallons of water pumped	
2	Divide by 1,000	
3	Total pumpage fee due (multiply line 2 x 2.70)	
4	Enter total gallons of surface water received	
5	Divide by 1,000	
6	Total surface water fee due (multiply line 5 x 3.10)	
7	LESS APPLICABLE CREDIT DUE FROM CAPITAL CONTRIBUTION OR AGREEMENT FOR ALTERNATIVE WATER SUPPLY USE	
8	Total due (add lines 3, 6, and 7)	

I declare that the above information is true and correct to the best of my knowledge and belief.

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

If your payment is received late, the Authority will send you an invoice for the late penalties and interest set forth in the Authority's Amended Rate Order. Make check payable to: West Harris County Regional Water Authority; c/o Mary Jarmon; Myrtle Cruz, Inc., 3401 Louisiana Street, Suite 400, Houston, Texas 77002-9552. **(Rates effective 1/1/2018)**

is Threough Gallonage Charge - Harris Galvesten

ster Pass Thru Charge Calculation Summary

2C = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2018 to Dec 2018	0.02
Estimated sum of upcoming 12 months of purchase water, groundwater conservation trict costs, and fees	"E"	Jan 2018 to Dec 2018	321
= Actual payments by utility for prior 12 months for purchased water, district costs and s	"AP"	Jan 2017 to Dec 2017	383
= Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2017 to Dec 2017	359
collected / (Over-Collected) purchased water, district costs and fees	@		24
= Year end customer connections	"JC"	Dec 2017	188
= Average annual usage per connection, in 1,000 gallons from most recent year	"AU"	Jan 2017 to Dec 2017	74.4

Current	2.60
Proposed	0.02
Increase (Decrease)	(2.58)
Standard Approach	0.02

al Volume / Customer Data			Forecast												
			Totals	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18	May-18	Apr-18	Mar-18	Feb-18	Jan-18
al Pumped	[4]	-27%	14,596	(5,697)	1,777	1,812	1,275	2,758	985	3,085	2,189	1,253	2,966	664	1,533
id	[4]	3.0%	14,171	(5,531)	1,725	1,759	1,237	2,675	957	2,895	2,125	1,218	2,880	645	1,468
ive Customer Count	[4]	0.0%		188	188	188	188	188	188	188	188	188	188	188	188
stomer Growth YOY			0	0.0%											
al Pumped Growth YOY			(3,869)	-21.0%											
al Sold Growth YOY			699	5.2%											
verage Pumpage Per Customer - 2017			101.9												
verage Pumpage Per Customer - 2018			77.6												
verage Usage Per Customer - 2017			74.4												
verage Usage Per Customer - 2018			75.4		-3%										
al Pumpage By District															
rs Galv. Sub	[4]			(5,697)	1,777	1,812	1,275	2,758	985	3,085	2,189	1,253	2,966	664	1,533
al Pumpage				(5,697)	1,777	1,812	1,275	2,758	985	3,085	2,189	1,253	2,966	664	1,533
is Per 1000 Gallon*			Per 1000												
rs Galv. Sub			0.022	0.022	0.022	0.022	0.022	0.022	0.022	0.022	0.022	0.022	0.022	0.022	0.022
* "District Data" for support of gallonage rates above															
al Fees By District															
rs Galv. Sub				(125)	39	40	28	61	22	68	48	28	65	15	34
imated GWD Fees / Purchased To Be Paid			321	(125)	39	40	28	61	22	68	48	28	65	15	34

Oct-17	Nov-17	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17	Apr-17	Mar-17	Feb-17	Jan-17
2,166	1,214	1,264	1,248	1,397	1,286	1,537	1,645	1,487	1,323	1,231	2,667
(5,531)	1,670	1,712	1,198	2,580	916	2,847	2,057	1,158	2,757	587	1,401
188	182	183	182	182	180	185	182	179	180	174	177

[illegible]



# Permit Fee Statement

No. 287496

Harris-Galveston Subsidence District

1660 West Bay Area Blvd.

Friendswood, Texas 77546-2640

Phone: (281) 486-1105 Fax: (281) 218-3700

PLEASE RETURN BOTTOM PORTION OF STATEMENT WITH YOUR PAYMENT

Quadvest, LP  
ATTN: Jaylynn Thibault  
C/O: Colony Subdivision  
P.O. Box 409  
Tomball, Texas 77377

PAYMENT DUE: \$220.00

PAYMENT DUE WITHIN 45 DAYS OF BILLING DATE → BILLING DATE: 11/9/2017

AGGREGATE LEAD WELL NO. : 4520

NO. OF WELLS: 1

TERM

December 1, 2017 Through November 30, 2018

AMOUNT PERMITTED:

10 MILLION GALLONS.

PERMIT FEE RATE:

\$22.00 - PER MILLION GALLONS

\*

QV-CL-Reg. exp  
11/27/17  
11/27/17

MAN  
12-8-17

APR  
12-8-17

12-8-17  
12-8-17

MINIMUM BILLING AMOUNT \$20.00 PER YEAR

THE BOARD OF DIRECTORS HAS AUTHORIZED THE ISSUANCE OF THE PERMIT(S) UPON RECEIPT OF YOUR REMITTANCE. SHOULD PAYMENT NOT BE RECEIVED WITHIN FORTYFIVE (45) DAYS, YOU MAY BE CONSIDERED TO BE WITHDRAWING GROUNDWATER WITHOUT A VALID PERMIT WHICH IS A VIOLATION OF THE LAW SUBJECT TO A PENALTY OF \$50 TO \$5000 FOR EACH VIOLATION AND FOR EACH DAY OF VIOLATION IN ACCORDANCE WITH SECTION 151.164, WATER CODE

## PLEASE RETURN THIS STUB WITH PAYMENT

Remit To:

Harris-Galveston Subsidence District  
1660 West Bay Area Blvd.  
Friendswood, Texas 77546-2640  
Phone: (281) 486-1105 Fax: (281)

Term : December 1, 2017 Through November 30, 2018

Fee No.: 287496

Fee Type.: Permit

Well No.: 4520

Amount Due: \$220.00

Make any changes below:

Quadvest, LP

Name : \_\_\_\_\_

ATTN: Jaylynn Thibault

Attention : \_\_\_\_\_

C/O: Colony Subdivision

C/O : \_\_\_\_\_

P.O. Box 409

Address : \_\_\_\_\_

Tomball, Texas 77377

City, State Zip : \_\_\_\_\_

Email Address : \_\_\_\_\_

Phone : \_\_\_\_\_

Through Gallonage Charge - City of Rosenberg

er Pass Thru Charge Calculation Summary

Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2018 to Dec 2018	2.27
Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	"E"	Jan 2018 to Dec 2018	132,845
Actual payments by utility for prior 12 months for purchased water, district costs and	"AP"	Jan 2017 to Dec 2017	132,530
Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2017 to Dec 2017	132,605
Collected / (Over-Collected) purchased water, district costs and fees	@		(75)
Year end customer connections	"JC"	Dec 2017	405
Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2017 to Dec 2017	144.3

Current	2.60
Proposed	2.27
Increase (Decrease)	(0.33)
Standard Approach	2.25

Volume / Customer Data				Forecast												
				Totals	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18	May-18	Apr-18	Mar-18	Feb-18	Jan-18
if Pumped	[3]	5%		60,384	3,876	5,266	6,478	5,934	7,958	6,012	4,774	5,747	4,802	2,822	2,985	3,730
if Solid	[3]	2.1%		59,139	3,787	5,157	6,344	5,812	7,784	5,888	4,676	5,629	4,703	2,744	2,923	3,653
ve Customer Count	[3]	2.2%			414	413	412	412	411	410	409	409	408	407	406	406
				9	2.2%											
omer Growth YOY				3,097	5.4%											
if Pumped Growth YOY				3,058	5.5%											
if Solid Growth YOY				147.4												
age Pumpage Per Customer - 2017				147.3												
age Pumpage Per Customer - 2018				144.3												
age Usage Per Customer - 2017				144.3		-2%										
age Usage Per Customer - 2018																
if Pumpage By District																
if Rosenberg	[3]			3,876	5,266	6,478	5,934	7,958	6,012	4,774	5,747	4,802	2,822	2,985	3,730	
if Pumpage				3,876	5,266	6,478	5,934	7,958	6,012	4,774	5,747	4,802	2,822	2,985	3,730	
				Per 1000												
if Rosenberg				2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20
District Data for support of gallonage rates above																
if Fees By District																
if Rosenberg				8,528	11,584	14,252	13,055	17,507	13,226	10,504	12,644	10,565	6,209	6,566	8,205	
ated GWD Fees / Purchased To Be Paid				132,845	8,528	11,584	14,252	13,055	17,507	13,226	10,504	12,644	10,565	6,209	6,566	8,205

10-17	Nov-17	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17	Apr-17	Mar-17	Feb-17	Jan-17
1,981	5,280	5,828	5,408	6,708	7,195	4,701	8,099	4,494	3,817	2,800	3,180
3,714	4,892	6,014	5,505	7,388	5,689	4,385	5,357	4,500	2,613	2,711	3,475
405	392	391	390	390	388	384	383	386	385	377	386

10-17	Nov-17	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17	Apr-17	Mar-17	Feb-17	Jan-17
1,981	5,280	5,828	5,408	6,708	7,195	4,701	8,099	4,494	3,817	2,800	3,180
3,714	4,892	6,014	5,505	7,388	5,689	4,385	5,357	4,500	2,613	2,711	3,475
405	392	391	390	390	388	384	383	386	385	377	376

## SINGLE-FAMILY RESIDENCE WATER RATES

First 2,000 gallons:	\$10.28
2,000-10,000 gallons:	\$2.50 per thousand
10,000-20,000 gallons:	\$2.70 per thousand
20,000-50,000 gallons:	\$2.80 per thousand
Over 50,000 gallons:	\$2.90 per thousand

## SINGLE-FAMILY RESIDENCE SEWER RATES

First 2,000 gallons.	\$15.00
2,000 up to max of 12,000 gallons:	\$3.10 per thousand

## WATER METERS

3/4" X 5/8" water meter.	\$600.00
1" water meter:	\$700.00
1 1/2" & larger water meter:	As set by Public Works Dept.

## SEWER TAPS

4" sewer tap:	\$635.00
6" sewer tap:	\$685.00

COMMERCIAL/INDUSTRIAL	WATER RATES	SEWER RATES
1st 2,000 gals. - 3/4" meter	\$10.28	\$15.00
1st 2,000 gals. - 1" meter	\$30.85	\$30.00
1st 2,000 gals. - 1 1/2" meter	\$45.00	\$45.00
1st 2,000 gals. - 2" meter	\$55.00	\$55.00
1st 2,000 gals. - 3" meter	\$100.00	\$120.00
1st 2,000 gals. - 4" meter	\$200.00	\$195.00
1st 2,000 gals. - 6" meter	\$300.00	\$375.00
1st 2,000 gals. - 8" meter	\$450.00	\$600.00
Over 2,000 gals. (Sewer)	N/A	\$3.10 per thousand

***Subsidence (Groundwater Reduction Plan / GRP) Fee***

- For all water used, there shall be a surcharge of \$2.20 per thousand gallons.





Through Gallonage Charge - Brazoria

ter Pass Thru Charge Calculation Summary

C = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2018 to Dec 2018	0.04
Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	"E"	Jan 2018 to Dec 2018	851
- Actual payments by utility for prior 12 months for purchased water, district costs and	"Ap"	Jan 2017 to Dec 2017	1,378
- Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2017 to Dec 2017	1,367
collected / (Over-Collected) purchased water, district costs and fees	@		11
Year end customer connections	"JC"	Dec 2017	264
= Average annual usage per connection, in 1,000 gallons from most recent year	"AU"	Jan 2017 to Dec 2017	89.6

Current	2.60
Proposed	0.04
Increase (Decrease)	(2.56)
Standard Approach	0.04

Volume / Customer Data			Forecast												
			Totals	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18	May-18	Apr-18	Mar-18	Feb-18	Jan-18
il Pumped	[2]	-68%	28,380	1,614	2,467	2,842	2,805	2,916	3,280	2,456	2,743	2,455	1,390	1,807	1,806
l	[2]	15.0%	24,679	1,404	2,145	2,471	2,266	2,536	2,852	2,136	2,385	2,135	1,208	1,571	1,571
ve Customer Count	[2]	7.4%		284	282	281	279	277	276	274	272	271	269	267	266
omer Growth YOY			20	7.7%											
il Pumped Growth YOY			(19,246)	-40.4%											
il Sold Growth YOY			3,847	18.5%											
rage Pumpage Per Customer - 2017			204.8												
rage Pumpage Per Customer - 2018			103.3												
rage Usage Per Customer - 2017			89.6												
rage Usage Per Customer - 2018			89.8		-15%										
il Pumpage By District															
ria GWD	[2]			1,614	2,467	2,842	2,805	2,916	3,280	2,456	2,743	2,455	1,390	1,807	1,806
l Pumpage				1,614	2,467	2,842	2,805	2,916	3,280	2,456	2,743	2,455	1,390	1,807	1,806
s Per 1000 Gallon,			Per 1000												
ria GWD			0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
"District Data" for support of gallonage rates above															
il Fees By District															
ria GWD				48	74	85	78	87	98	74	82	74	42	54	54
ated GWD Fees / Purchased To Be Paid			851	48	74	85	78	87	98	74	82	74	42	54	54

5-17	Nov-17	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17	Apr-17	Mar-17	Feb-17	Jan-17
5,956	4,411	4,150	3,726	3,740	3,836	3,904	3,805	3,179	3,042	4,927	2,845
1,304	1,792	2,086	1,900	2,187	2,401	1,801	1,971	1,799	1,011	1,299	1,301
264	236	237	234	237	232	232	225	228	225	221	220

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**Brazoria County Groundwater Conservation District**  
**Production Fee Billing Form – 2018**

Permittee: \_\_\_\_\_

*Check the billing period for which this report is being filed and mail prior to due date*

	<u>Billing Period</u>	<u>Production Rate</u>	<u>Due Date</u>
<input type="checkbox"/>	January 1-31, 2018	\$0.03 *	February 28, 2017
<input type="checkbox"/>	February 1-28, 2018	\$0.03	March 31, 2017
<input type="checkbox"/>	March 1-31, 2018	\$0.03	April 30, 2017
<input type="checkbox"/>	April 1-30, 2018	\$0.03	May 31, 2017
<input type="checkbox"/>	May 1-31, 2018	\$0.03	June 30, 2017
<input type="checkbox"/>	June 1-30, 2018	\$0.03	July 31, 2017
<input type="checkbox"/>	July 1-31, 2018	\$0.03	August 31, 2017
<input type="checkbox"/>	August 1-31, 2018	\$0.03	September 30, 2017
<input type="checkbox"/>	September 1-30, 2018	\$0.03	October 31, 2017
<input type="checkbox"/>	October 1-31, 2018	\$0.03	November 30, 2017
<input type="checkbox"/>	November 1-30, 2018	\$0.03	December 31, 2017
<input type="checkbox"/>	December 1-31, 2018	\$0.03	January 31, 2018

**Calculation of Fees**

- Enter the **District Well Number** and the current **Permit Number** assigned to each well (can be found on permit certificate)
- Enter meter readings and the total gallons produced for each well in the appropriate columns.
- **Calculate fee due for each individual well by using the following formula:**
- Divide gallons pumped by 1,000
- Multiply that number x \$.03 to arrive at the amount due for that well and enter in the last column. If the total due for a well is less than the \$3.00 minimum fee (per month), enter the \$3.00 minimum fee (even if production is 0) for all months reported. Do NOT add \$3.00 to the calculated fee(s).

For additional wells, attach a second billing form and enter total of all wells below.

<u>Well I.D.</u> Use District Numbers, not personal id or Well 1, 2, etc.)	<u>Start Meter Reading</u>	<u>End Meter Reading</u>	<u>Gallons Produced</u>	<u>Fees Due Per Well</u>
Well # _____ Permit # _____				\$
Well # _____ Permit # _____				\$
Well # _____ Permit # _____				\$
Well # _____ Permit # _____				\$
Total Fees Due For All				\$
Add late fees*				\$
Total due for all wells:				\$

\* Late fees of 30% due for total past due months if submitted after the due date.

By signing below, I declare the above information to be true and correct to the best of my knowledge.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Make check payable to: Brazoria County Groundwater Conservation District  
 Cash, credit cards and electronic payment not accepted.  
 Mail to: 111 E. Locust, Bldg. A-29, Suite 140  
 Angleton, TX 77515

s Through Gallonage Charge -Bluebonnet GWD

ter Pass Thru Charge Calculation Summary

"C" = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2018 to Dec 2018	0.07
Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	"E"	Jan 2018 to Dec 2018	543
= Actual payments by utility for prior 12 months for purchased water, district costs and s	"AP"	Jan 2017 to Dec 2017	1,086
= Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2017 to Dec 2017	1,081
ollected / (Over-Collected) purchased water, district costs and fees	@		6
Year end customer connections	"JC"	Dec 2017	71
= Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2017 to Dec 2017	118.0

Current	2.60
Proposed	0.07
Increase (Decrease)	(2.53)
Standard Approach	0.05

Volume / Customer Data			Forecast												
			Totals	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18	May-18	Apr-18	Mar-18	Feb-18	Jan-18
il Pumped	(1)	-81%	12,070	430	1,244	1,167	1,285	1,424	1,393	1,505	849	891	727	551	602
l	(1)	15.0%	10,495	374	1,081	1,014	1,118	1,238	1,211	1,308	738	775	632	478	524
ve Customer Count	(1)	39.0%		104	101	98	95	92	89	86	83	81	78	76	73
			33	46.8%											
l Pumped Growth YOY			(7,368)	-37.9%											
il Sold Growth YOY			4,654	79.7%											
rase Pumpage Per Customer - 2017			392.7												
age Pumpage Per Customer - 2018			137.2												
age Usage Per Customer - 2017			118.0												
age Usage Per Customer - 2018			119.3		-15%										
Pumpage By District															
onnet GWD	(1)		430	1,244	1,167	1,285	1,424	1,393	1,505	849	891	727	551	602	
Pumpage			430	1,244	1,167	1,285	1,424	1,393	1,505	849	891	727	551	602	
. Per 1000 Gallon			Per 1000												
onnet GWD			0.045	0.045	0.045	0.045	0.045	0.045	0.045	0.045	0.045	0.045	0.045	0.045	0.045
District Data for support of gallonage rates above															
Fees By District															
onnet GWD			19	56	52	58	64	63	68	38	40	33	25	27	
ated GWD Fees / Purchased To Be Paid			543	19	56	52	58	64	63	68	38	40	33	25	27



## Bluebonnet Groundwater Conservation District

### Fee Schedule (effective January 18, 2017)

#### Production & Permit Fees

Minimum Fee	\$3.50 per well per month
(Monthly administrative fee charged to all non-exempt wells regardless of the amount of water produced from the well. This fee is also charged monthly to non-exempt wells with zero pumpage.)	

Minimum Fee & Permit Analysis	\$10.00 per well permit per month
(Monthly administrative fee charged to all non-exempt wells regardless of the amount of water produced from the well. Takes effect on all permits issued for 30-year terms, including operating permits, aggregation permits and transport permits. This fee is also charged monthly to non-exempt wells with zero pumpage.)	

Production Fee	* \$0.045 per 1000 gallons
(Monthly charge for production from a non-exempt well)	

Transport Fee	\$0.125 per 1000 gallons
---------------	--------------------------

Excess Pumpage Fee	\$0.125 per 1000 gallons
--------------------	--------------------------

The total of the production fee, transport fee and excess pumpage fee shall not exceed \$0.17 per 1000 gallons.

The excess pumpage fee is effective for water pumpage after December 1, 2010.

#### Well Development Application Fee

Exempt Well	No Fee
(Approved application would be valid for 1 year)	

Non-exempt Well	\$75.00
(Approved application would be valid for 2 years)	

#### Well Log Deposit

Exempt well	\$100.00
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**AFFIDAVIT**

STATE OF TEXAS  
COUNTY OF  
MONTGOMERY

I, Jeff Eastman, being duly sworn, file this NOTICE OF IMPLEMENTATION OF PASS THROUGH CLAUSE as CFO of Quadvest L.P.; that, in such capacity, I am qualified and authorized to file and verify such NOTICE; and that all statements made and matters set forth herein are true and correct.

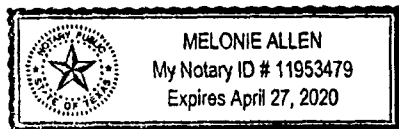
I further represent that a copy of the attached customer notices were provided by mail to each customer or other affected party on or about February 8, 2018.

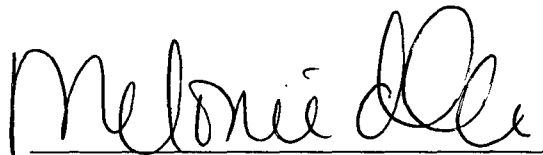
  
\_\_\_\_\_  
Affiant (Utility's Authorized Representative)

If the Affiant to this form is any person other than the sole owner, partner, officer of the Utility, or its attorney, a properly verified Power of Attorney must be enclosed.

Subscribed and sworn to before me this the 2 day of February, to certify which witness my hand and seal of office.

SEAL



  
\_\_\_\_\_  
NOTARY PUBLIC IN AND FOR THE  
STATE OF TEXAS  
Melonie Allen  
\_\_\_\_\_  
PRINT OR TYPE NAME OF NOTARY

MY COMMISSION EXPIRES



Quadvest, L.P.  
26926 FM 2978  
Magnolia, TX 77354

Main: 281-356-5347  
Fax: 281-356-5382  
Quadvest.com

February 7, 2018

John Doe  
123 Main Street  
Anywhere, TX 77469

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your April 2018 bill, the WPC will be \$2.27 per 1,000 gallons, an increase from the current \$2.23 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new City of Rosenberg WPC.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8:00a – 4:30p at 281-356-5347 or email us at [support@quadvest.com](mailto:support@quadvest.com).

Best regards,

Quadvest Customer Service







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#### Water Pass Through Fee Calculation For Prior Year (By District)

City of Rosenberg

Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	132,829
Difference between actual payments and actual collections for prior years (\$)	-
Total costs to recover (\$)	132,829
Year end customer connections	397
Average annual usage per connection (1,000 gallons)	150
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	59,539
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$2.23</b>

#### Results of Prior Year

Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	132,530
Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	132,605
Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	(75)

#### Water Pass Through Fee Calculation For Current Year (By District)

City of Rosenberg

Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	132,845
Difference between actual payments and actual collections for prior years (\$)	(75)
Total costs to recover (\$)	132,771
Year end customer connections	405
Average annual usage per connection (1,000 gallons)	144
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	58,450
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$2.27</b>

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$48.65
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$48.86





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February 7, 2018

John Doe  
123 Main Street  
Anywhere, TX 77377

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your April 2018 bill, the WPC will be \$3.45 per 1,000 gallons, a decrease from the current \$3.66 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new Shaw Acres WPC.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8:00a – 4:30p at 281-356-5347 or email us at [support@quadvest.com](mailto:support@quadvest.com).

Best regards,

Quadvest Customer Service





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#### Water Pass Through Fee Calculation For Prior Year (By District)

	Shaw Acres (Purchased)
Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	26,876
Difference between actual payments and actual collections for prior years (\$)	-
Total costs to recover (\$)	26,876
Year end customer connections	118
Average annual usage per connection (1,000 gallons)	62
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	7,349
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$3.66</b>

#### Results of Prior Year

Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	20,247
Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	20,290
Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	(43)

#### Water Pass Through Fee Calculation For Current Year (By District)

	Shaw Acres (Purchased)
Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	26,653
Difference between actual payments and actual collections for prior years (\$)	(43)
Total costs to recover (\$)	26,609
Year end customer connections	119
Average annual usage per connection (1,000 gallons)	65
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	7,706
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$3.45</b>

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$55.79
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$54.76





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February 7, 2018

John Doe  
123 Main Street  
Anywhere, TX 77355

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your April 2018 bill, the WPC will be \$2.88 per 1,000 gallons, a decrease from the current \$2.91 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new San Jacinto River Authority & Lone Star GCD WPC.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8:00a – 4:30p at 281-356-5347 or email us at [support@quadvest.com](mailto:support@quadvest.com).

Best regards,

Quadvest Customer Service





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#### Water Pass Through Fee Calculation For Prior Year (By District)

San Jacinto River  
Authority & Lone Star  
GCD

Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	2,871,039
Difference between actual payments and actual collections for prior years (\$)	93,272
Total costs to recover (\$)	2,964,311
Year end customer connections	7,508
Average annual usage per connection (1,000 gallons)	136
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,019,142
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$2.91</b>

#### Results of Prior Year

Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	2,928,685
Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	3,020,629
Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	(91,944)

#### Water Pass Through Fee Calculation For Current Year (By District)

San Jacinto River  
Authority & Lone Star  
GCD

Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	3,396,899
Difference between actual payments and actual collections for prior years (\$)	(91,944)
Total costs to recover (\$)	3,304,955
Year end customer connections	7,794
Average annual usage per connection (1,000 gallons)	147
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,146,889
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$2.88</b>

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$52.04
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$51.91





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February 7, 2018

John Doe  
123 Main Street  
Anywhere, TX 77469

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your April 2018 bill, the WPC will be \$3.86 per 1,000 gallons, an increase from the current \$3.52 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new North Fort Bend Water Authority WPC.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8:00a – 4:30p at 281-356-5347 or email us at [support@quadvest.com](mailto:support@quadvest.com).

Best regards,

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### Water Pass Through Fee Calculation For Prior Year (By District)

North Fort Bend  
Water Authority

Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	44,367
Difference between actual payments and actual collections for prior years (\$)	1,578
Total costs to recover (\$)	45,945
Year end customer connections	127
Average annual usage per connection (1,000 gallons)	103
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	13,059
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$3.52</b>

### Results of Prior Year

Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	46,528
Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	46,539
Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	(11)

### Water Pass Through Fee Calculation For Current Year (By District)

North Fort Bend  
Water Authority

Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	58,035
Difference between actual payments and actual collections for prior years (\$)	(11)
Total costs to recover (\$)	58,024
Year end customer connections	132
Average annual usage per connection (1,000 gallons)	114
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	15,022
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$3.86</b>

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)

\$55.09

New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)

\$56.81





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February 7, 2018

John Doe  
123 Main Street  
Anywhere, TX 77375

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your April 2018 bill, the WPC will be \$4.30 per 1,000 gallons, an increase from the current \$3.45 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new North Harris County Regional Water Authority WPC.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8:00a – 4:30p at 281-356-5347 or email us at [support@quadvest.com](mailto:support@quadvest.com).

Best regards,

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#### Water Pass Through Fee Calculation For Prior Year (By District)

North Harris County  
Regional Water  
Authority

Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	280,526
Difference between actual payments and actual collections for prior years (\$)	8,547
Total costs to recover (\$)	289,073
Year end customer connections	688
Average annual usage per connection (1,000 gallons)	122
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	83,818
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$3.45</b>

#### Results of Prior Year

Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	272,409
Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	272,407
Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	2

#### Water Pass Through Fee Calculation For Current Year (By District)

North Harris County  
Regional Water  
Authority

Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	440,047
Difference between actual payments and actual collections for prior years (\$)	2
Total costs to recover (\$)	440,049
Year end customer connections	852
Average annual usage per connection (1,000 gallons)	120
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	102,371
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$4.30</b>

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$54.74
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$58.99





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February 7, 2018

John Doe  
123 Main Street  
Anywhere, TX 77447

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your April 2018 bill, the WPC will be \$3.01 per 1,000 gallons, an increase from the current \$2.54 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new West Harris County Regional Water Authority WPC.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8:00a – 4:30p at 281-356-5347 or email us at [support@quadvest.com](mailto:support@quadvest.com).

Best regards,

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#### Water Pass Through Fee Calculation For Prior Year (By District)

West Harris County  
Regional Water  
Authority

Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	10,898
Difference between actual payments and actual collections for prior years (\$)	-
Total costs to recover (\$)	10,898
Year end customer connections	29
Average annual usage per connection (1,000 gallons)	148
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	4,291
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$2.54</b>

#### Results of Prior Year

Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	10,756
Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	10,683
Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	72

#### Water Pass Through Fee Calculation For Current Year (By District)

West Harris County  
Regional Water  
Authority

Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	14,346
Difference between actual payments and actual collections for prior years (\$)	72
Total costs to recover (\$)	14,419
Year end customer connections	31
Average annual usage per connection (1,000 gallons)	154
Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	4,786
<b>Water Pass-through gallonage charge (line 3 / Line 6)</b>	<b>\$3.01</b>

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$50.20
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$52.56



Customer Growth - Meters Taps (Jan 17 to Dec 17)

Subdivision	Book #			Total Conn	% Metered	Remaining @ 12.31 17	To Date 12.31 18	2018 Taps	2017 (Est)
Benders Estates	33	1700678	[9]/[10]	1,241	80%	247	994	40	954
Lake Windcrest	18	1700624	[9]/[10]	982	93%	66	916	12	904
Creeside Village	25	1700742	[9]/[10]	765	99%	10	755	-	755
Benders Landing	26	1700678	[9]/[10]	754	84%	119	635	10	625
Indigo Lakes Estates	17	1700576	[9]/[10]	721	77%	167	554	8	546
Village Decker Oaks	46	1700605	[9]/[10]	491	69%	153	338	-	338
Lone Star Ranch	20	1700655	[9]/[10]	506	95%	23	483	-	483
Northcrest Ranch I	15/16	1700623	[9]/[10]	515	84%	84	431	-	431
Caddo Village	32	1700473	[9]/[10]	425	104%	(18)	443	-	443
Bridlewood Estates	4	0790350	[3]	537	77%	124	413	8	405
Mostyn Manor	24	1700669	[9]/[10]	645	68%	208	437	45	392
Summerset	29	1700655	[9]/[10]	338	99%	4	334	-	334
Bauer Landing	56	1013526	[7]	1,500	44%	834	666	180	486
Bayer (Old Town Spring)	51	1010212	[7]	500	69%	157	343	10	333
Magnolia Lakes	31	1700736	[9]/[10]	302	97%	8	294	-	294
Sendera Ranch	19	1700577	[9]/[10]	218	91%	20	198	-	198
Decker Oaks	45	1700605	[9]/[10]	198	167%	(132)	330	-	330
Estates of Clear Creek	13	1700576	[9]/[10]	209	78%	45	164	-	164
Montgomery Trace	14	1700577	[9]/[10]	218	63%	80	138	-	138
Brazos Lakes	22	0790363	[6]	252	55%	113	139	6	133
Shaw Acres	1	1013468	[8]	120	98%	2	118	-	118
Red Oak Ranch	11	1700609	[9]/[10]	122	93%	8	114	-	114
Suncreek Estates	30	0200640	[2]	415	33%	280	135	8	127
Waypoint	57	1610137	Non	86	19%	70	16	5	11
Waterstone	40	1013389	[7]	75	100%	-	75	-	75
Suncreek Ranch	28	0200616	[2]	272	31%	188	84	2	82
Clear Creek Forest	2	1700576	[9]/[10]	90	78%	20	70	-	70
Stonecrest Ranch	12	1700611	[9]/[10]	95	74%	25	70	-	70
Timberdale	10	1011810	[4]	62	94%	4	58	-	58
Sonoma Ridge	37	1700763	[9]/[10]	59	93%	4	55	1	54
The Colony	3	1011806	[4]	65	77%	15	50	-	50
Canterbury Ranch	5	1700624	[9]/[10]	46	98%	1	45	-	45
Telge Terrace	7	1011805	[4]	48	96%	2	46	-	46
McCall Sound	38	1700763	[9]/[10]	42	98%	1	41	-	41
Yesterdays Crossing	35	1700758	Non	35	94%	2	33	-	33
Intercontinental	47	1011806	[4]	51	69%	16	35	-	35
Campwood	6	1700624	[9]/[10]	40	78%	9	31	-	31
Sawmill Estates	21	1700576	[9]/[10]	34	94%	2	32	-	32
Westwood	9	2370042	[1]	37	76%	9	28	-	28
Rocky Creek	41	1013393	[5]	89	39%	54	35	3	32
Oaks of Suncreek	23	0200640	[2]	238	11%	212	26	-	26
Windcrest Farms	8	1700577	[9]/[10]	25	84%	4	21	-	21
Chenango Ranch	39	0200656	[2]	309	12%	271	38	8	30
Texas Grande Ranch	58	2360088	[1]	746	9%	678	68	25	43
Sunset Bay	36	0040055	Non	157	10%	142	15	-	15
Sunrise Bay	42	1200037	Non	118	9%	107	11	-	11
Vaquero River	44	1610129	Non	75	8%	69	6	-	6
Jacobs Reserve	48	1700609	[9]/[10]	100	10%	90	10	-	10
Sierra Woods	27	1700624	[9]/[10]	25	40%	15	10	-	10
Live Oak Landing	43	1610129	Non	71	10%	64	7	-	7
Magnolia Reserve	62	1700864	Non	216	25%	163	53	12	41
Bella Vista	52	1460175	Non	1,400	40%	838	562	100	462
Grande San Jacinto	54	1460179	Non	3,600	27%	2,633	967	300	667
Rancho San Vicente	53	1460178	Non	600	37%	377	223	60	163
Camino Real	61	0	Non	3,000	15%	2,550	450	250	200
Villa Nueva	68	1460178	Non	257	19%	209	48	40	8
<b>Total QV Tariff Water Taps</b>				<b>24,137</b>	<b>53%</b>	<b>11,446</b>	<b>12,691</b>	<b>1,133</b>	<b>11,558</b>

Summary By District	
[1]	25
[2]	18
[3]	8
[4]	0
[5]	3
[6]	6
[7]	190
[8]	0
[9]/[10]	116
Non	767
<b>Total</b>	<b>1133</b>

10%

Rest Of System Growth 3.8%  
Liberty County Growth 50.0%