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2018 ELECTRIC UTILITIES FUEL COST §  
AND USE INFORMATION PURSUANT §  
TO SUBST. R. 25.82 AND 25.238 §

PUBLIC UTILITY COMMISSION  
OF TEXAS

PUBLIC UTILITY COMMISSION  
FILING CLERK

**EL PASO ELECTRIC COMPANY'S MONTHLY FUEL REPORT**  
**JULY 2018**

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EL PASO ELECTRIC COMPANY  
FUEL COST REPORT  
FOR THE MONTH OF July 2018

Current System Fuel Factor 0.015030

TOTAL SYSTEM FUEL/PURCHASED POWER COSTS	ACCOUNT	RECONCILABLE	NON-RECONCILABLE	TOTAL
Fuel Cost	501	\$ 10,777,432	\$ (339)	\$ 10,777,093
Nox Emmissions	509	-	-	-
Nuclear Fuel Cost	518	3,493,322	-	3,493,322
Other Fuel Cost	547	4,117,829	-	4,117,829
Purchased Power Cost	555	5,763,210	1,431,929	7,195,139
TOTAL SYSTEM COST		\$ 24,151,793	\$ 1,431,590	\$ 25,583,383
Less Sales for Resale Revenue	447	7,759,810	613,971	8,373,781
NET SYSTEM COST		\$ 16,391,983	\$ 817,619	\$ 17,209,602
Texas Retail Allocator		0.7943260498	0.7943260498	0.7943260498
		\$ 13,020,579	\$ 649,456	\$ 13,670,035
Direct Assigned Texas Environmental Consumables	502	39,127	10,131	49,258
Recovery of Coal Reclamation Costs	501	55,044	-	55,044
TEXAS RETAIL FUEL/PURCHASED POWER COST		\$ 13,114,750	\$ 659,587	\$ 13,774,337

TEXAS RETAIL FUEL FACTOR-RELATED REVENUES	ACCOUNT	REVENUES	MWH SALES
Residential	440	\$ 4,453,825	294,350
Commercial & Industrial	442	4,317,149	287,749
Street & Highway	444	41,480	2,734
Public Authorities	445	1,669,681	112,283
TOTAL TEXAS RETAIL		\$ 10,482,135	697,116

OVER/(UNDER)-RECOVERY OF COSTS	ACCOUNT	OVER (UNDER) RECOVERY	OVER (UNDER) INTEREST	OVER (UNDER) TOTAL
Interest Rate (%)			1.05%	
Beginning Cumulative Fuel Recovery Balance	182	\$ 8,137,571	\$ (25,776)	\$ 8,111,795
Fuel Over/(Under) Entry This Month	182	(2,632,615)	7,064	(2,625,551)
Ending Cumulative Fuel Recovery Balance		\$ 5,504,956	\$ (18,712)	\$ 5,486,244

EL PASO ELECTRIC COMPANY  
 FUEL EFFICIENCY REPORT  
 FOR THE MONTH OF July 2018

Time Period  
 744 Hrs

PLANT/SOURCE	NDC		MMBTU	COST	% CF	HR	\$/MMBTU	\$/MWH	% MIX		
	MW	MWH									
NUCLEAR	Palo Verde 1	211	132,701	1,411,185	\$1,137,804	84.53%	10,634	\$0,806	\$8,574	14.17%	
	Palo Verde 2	211	154,632	1,598,148	1,191,703	98.50%	10,335	\$0,746	\$7,707	16.52%	
	Palo Verde 3	211	143,997	1,515,356	1,163,815	91.73%	10,524	\$0,768	\$8,082	15.38%	
	Prior Period Adjustments					0.00%	0,000	\$0,000	\$0,000	0.00%	
TOTAL NUCLEAR		633	431,330	4,524,889	\$3,493,322	91.59%	10,490	\$0,772	\$8,099	46.07%	
GAS/OIL	Copper	64	11,406	179,172	525,964	23.95%	15,709	\$2,936	\$46,113	1.22%	
	Newman	752	296,100	2,845,850	7,948,030	52.92%	9,611	\$2,793	\$26,842	31.63%	
	Rio Grande	276	113,291	1,372,129	3,256,969	55.17%	12,112	\$2,374	\$28,749	12.10%	
	Montana	354	131,841	1,204,888	3,164,299	50.06%	9,139	\$2,626	\$24,001	14.08%	
	Prior Period Adjustments				0	0.00%	0,000	\$0,000	\$0,000	0.00%	
TOTAL GAS/OIL		1,446	552,638	5,602,039	14,895,262	51.37%	10,137	\$2,659	\$26,953	59.03%	
TOTAL NET GENERATION		2,079	983,968	10,126,728	\$18,388,584	63.61%	10,292	\$1,816	\$18,688	105.10%	
PURCHASES	FIRM COGEN			N/A		N/A	N/A	N/A	\$0,000	0.00%	
	NON-FIRM COGEN			N/A		N/A	N/A	N/A	\$0,000	0.00%	
	Prior Period Adjustments			N/A		N/A	N/A	N/A	\$0,000	0.00%	
	TOTAL COGEN			0	N/A	\$0	N/A	N/A	N/A	\$0,000	0.00%
	OTHER FIRM			N/A		N/A	N/A	N/A	\$0,000	0.00%	
	OTHER NON-FIRM			(47,750)	N/A	(1,996,600)	N/A	N/A	N/A	\$0,000	-5.10%
	Prior Period Adjustments			N/A		N/A	N/A	N/A	\$0,000	0.00%	
	TOTAL OTHER			(47,750)	N/A	(\$1,996,600)	N/A	N/A	N/A	\$0,000	-5.10%
	TOTAL PURCHASES			(47,750)	N/A	(\$1,996,600)	N/A	N/A	N/A	\$0,000	-5.10%
	NET INTERCHANGE				N/A		N/A	N/A	N/A	\$0,000	0.00%
NET TRANSMISSION (WHEELING)				N/A		N/A	N/A	N/A	\$0,000	0.00%	
SYSTEM TOTAL AT THE SOURCE			936,218	N/A	\$16,391,984	N/A	N/A	N/A	\$17,509	100.00%	
DISPOSITION OF ENERGY	Sales to Ultimate Consumer		878,995						\$0,000	93.89%	
	Sales for Resale		7,023						\$0,000	0.75%	
	Energy Furnished Without Charge								\$0,000	0.00%	
	Energy used by Utility		1,190						\$0,000	0.13%	
	Electnc Dept Only								\$0,000	0.00%	
	TOTAL @ THE METER			887,208		\$0				\$0,000	94.77%
	Total Energy Losses			49,010							5.23%
Percent Losses			5.23%								
FUEL OIL (Included in the above generation)	Copper	N/A	0	0	\$0	N/A	0,000	\$0,000	\$0,000	0.00%	
	Newman	N/A	0	0	0	N/A	0,000	\$0,000	\$0,000	0.00%	
	Rio Grande	N/A	0	0	0	N/A	0,000	\$0,000	\$0,000	0.00%	
	Prior Period Adjustments	N/A	0	0	0	N/A	0,000	\$0,000	\$0,000	0.00%	
	TOTAL FUEL OIL		N/A	0	0	\$0	N/A	0,000	\$0,000	\$0,000	0.00%

EL PASO ELECTRIC COMPANY  
 FUEL PURCHASE REPORT  
 FOR THE MONTH OF July 2018

Supplier	Fuel Type	Purchase Type	Expiration Date	PLANT NAME	(A) MMBTU	(A) Cost	\$/MMBTU
BP Energy Company	NG	Spot		Copper	-	-	\$0 000
Conoco Phillips Co	NG	Spot		Copper	182,094	325,948	\$1 790
Oneok	NG	Firm		Copper	184,868	0	\$0 000
Sequent Energy Management	NG	Firm		Copper	0	0	\$0 000
Sequent Energy Management	NG	Spot		Copper	0	0	\$0 000
Texas Gas Service	NG	Spot		Copper	0	97	\$0 000
Prior Period Adjustments	NG	N/A		Copper	0	0	\$0 000
			Total Plant -->	Copper	366,962	\$326,045	\$0 888
AEP Energy Services	NG	Spot		Newman	0	0	\$0 000
Apache Corporation	NG	Spot		Newman	0	0	\$0 000
Aquila Energy	NG	Spot		Newman	0	0	\$0 000
BNP Panbas Energy	NG	Spot		Newman	0	0	\$0 000
BNP Panbas Energy	NG	Firm		Newman	0	0	\$0 000
BP Energy Company	NG	Spot		Newman	411,379	894,324	\$2 174
BP Energy Company	NG	Firm		Newman	0	0	\$0 000
Burlington Res Trading	NG	Spot		Newman	0	0	\$0 000
Castleton Commodities	NG	Spot		Newman	0	0	\$0 000
Citigroup	NG	Spot		Newman	171,368	293,896	\$1 715
Coastal Gas Marketing	NG	Spot		Newman	0	0	\$0 000
Concord Energy LLC	NG	Spot		Newman	0	0	\$0 000
Conoco Phillips Co	NG	Spot		Newman	310,546	556,914	\$1 793
DB Energy	NG	Spot		Newman	0	0	\$0 000
Duke Energy Trading & Market	NG	Firm		Newman	0	0	\$0 000
Duke Energy Trading & Market	NG	Spot		Newman	0	0	\$0 000
EDF Trading North America	NG	Spot		Newman	43,049	82,691	\$1 921
Freepoint Commodities	NG	Spot		Newman	0	0	\$0 000
Koch Energy Services	NG	Spot		Newman	230,794	498,499	\$2 160
Merril Lynch	NG	Spot		Newman	0	0	\$0 000
Mieco Inc	NG	Spot		Newman	554,010	1,229,849	\$2 220
Morgan Stanley	NG	Firm		Newman	0	0	\$0 000
Morgan Stanley	NG	Spot		Newman	0	0	\$0 000
National Fuel Marketing	NG	Spot		Newman	0	0	\$0 000
National Fuel Marketing	NG	Firm		Newman	0	0	\$0 000
Noble Gas & Power	NG	Spot		Newman	0	0	\$0 000
Oneok	NG	Spot		Newman	0	0	\$0 000
Oneok	NG	Firm		Newman	287,217	0	\$0 000
Pacific Summit Energy LLC	NG	Spot		Newman	0	0	\$0 000
PanCanadian Energy Svc	NG	Firm		Newman	0	0	\$0 000
Sempra Energy Trading	NG	Spot		Newman	0	0	\$0 000
Sequent Energy Management	NG	Spot		Newman	436,464	769,985	\$1 764
Sequent Energy Management	NG	Firm		Newman	0	0	\$0 000
Shell North America	NG	Spot		Newman	842,081	1,599,258	\$1 899
Tristar Gas Marketing Co	NG	Firm		Newman	0	0	\$0 000
TXU Portfolio Mgmt Co	NG	Spot		Newman	0	0	\$0 000
UBS	NG	Spot		Newman	0	0	\$0 000
United Energy Trading	NG	Spot		Newman	149,947	281,900	\$1 880
Wells Fargo	NG	Spot		Newman	0	0	\$0 000
Prior Period Adjustments	NG	N/A		Newman	0	0	\$0 000
			Total Plant -->	Newman	3,436,855	\$6,207,318	\$1 806
AEP Energy Services	NG	Spot		Rio Grande	0	0	\$0 000
Apache Corporation	NG	Spot		Rio Grande	0	0	\$0 000
Apache Corporation	NG	Firm		Rio Grande	0	0	\$0 000
Anzona Public Service Co	NG	Spot		Rio Grande	0	0	\$0 000
BNP Panbas Energy	NG	Spot		Rio Grande	0	0	\$0 000
BNP Panbas Energy	NG	Firm		Rio Grande	0	0	\$0 000
BP Energy Company	NG	Spot		Rio Grande	156,586	314,141	\$2 006
Burlington Res Trading	NG	Spot		Rio Grande	0	0	\$0 000
Castleton Commodities	NG	Spot		Rio Grande	0	0	\$0 000
Citigroup	NG	Spot		Rio Grande	247,766	408,814	\$1 650
Concord	NG	Spot		Rio Grande	0	0	\$0 000
Conoco Phillips Co	NG	Spot		Rio Grande	0	0	\$0 000
DB Energy	NG	Spot		Rio Grande	0	0	\$0 000
Duke Energy Trading & Market	NG	Spot		Rio Grande	0	0	\$0 000
Duke Energy Trading & Market	NG	Firm		Rio Grande	0	0	\$0 000
EDF Trading North America	NG	Spot		Rio Grande	43,725	98,237	\$2 247
EnCana Energy Services	NG	Spot		Rio Grande	0	0	\$0 000
E-Prime, Inc Firm	NG	Firm		Rio Grande	0	0	\$0 000
Freepoint Commodities	NG	Spot		Rio Grande	0	0	\$0 000

EL PASO ELECTRIC COMPANY  
 FUEL PURCHASE REPORT  
 FOR THE MONTH OF July 2018

Supplier	Fuel Type	Purchase Type	Expiration Date	PLANT NAME	(A) MMBTU	(A) Cost	\$/MMBTU
Industrial Energy Applications, Inc	NG	Spot		Rio Grande	0	0	\$0 000
K N Marketing, L P	NG	Firm		Rio Grande	0	0	\$0 000
Kimball Energy Corp	NG	Spot		Rio Grande	0	0	\$0 000
Koch Energy Services	NG	Spot		Rio Grande	36,000	83,995	\$2 333
Merril Lynch	NG	Spot		Rio Grande	0	0	\$0 000
Mieco Inc	NG	Spot		Rio Grande	95,010	226,676	\$2 386
Morgan Stanley	NG	Spot		Rio Grande	309,363	695,966	\$2 250
National Fuel Marketing	NG	Spot		Rio Grande	0	0	\$0 000
Noble Gas & Power	NG	Spot		Rio Grande	0	0	\$0 000
Oneok Energy Services	NG	Spot		Rio Grande	0	0	\$0 000
Oneok Energy Services	NG	Firm		Rio Grande	0	0	\$0 000
Pacific Summit Energy LLC	NG	Spot		Rio Grande	0	0	\$0 000
PNM Energy Marketing	NG	Firm		Rio Grande	0	0	\$0 000
Sempra Energy Trading	NG	Spot		Rio Grande	0	0	\$0 000
Sequent Energy Management	NG	Spot		Rio Grande	79,000	167,780	\$2 124
Shell North America	NG	Spot		Rio Grande	305,148	555,334	\$1 820
UBS	NG	Spot		Rio Grande	0	0	\$0 000
United Energy Trading	NG	Spot		Rio Grande	31,000	61,267	\$1 976
Wells Fargo	NG	Spot		Rio Grande	0	0	\$0 000
Prior Period Adjustments	NG	Spot		Rio Grande	0	0	\$0 000
			Total Plant -->	Rio Grande	1,303,698	\$2,612,208	\$2 004
Apache Corporation	NG	Spot		Montana	0	0	\$0 000
BP Energy Company	NG	Spot		Montana	183,959	399,922	\$2 174
Castleton Commodities	NG	Spot		Montana	0	0	\$0 000
Citigroup	NG	Spot		Montana	76,632	131,424	\$1 715
Concord Energy	NG	Spot		Montana	0	0	\$0 000
Conoco Phillips Co	NG	Spot		Montana	12,360	22,588	\$1 828
EDF Trading North America	NG	Spot		Montana	19,251	36,978	\$1 921
Freepoint Commodities	NG	Spot		Montana	0	0	\$0 000
Koch Energy Services	NG	Spot		Montana	103,206	222,918	\$2 160
Merril Lynch	NG	Spot		Montana	0	0	\$0 000
Mieco Inc	NG	Spot		Montana	247,741	549,962	\$2 220
Morgan Stanley	NG	Spot		Montana	0	0	\$0 000
Noble Gas & Power	NG	Spot		Montana	0	0	\$0 000
Pacific Summit Energy LLC	NG	Spot		Montana	0	0	\$0 000
Sequent Energy Management	NG	Spot		Montana	195,177	344,320	\$1 764
Shell North America	NG	Spot		Montana	376,560	715,153	\$1 899
United Energy Trading	NG	Spot		Montana	67,053	126,060	\$1 880
Wells Fargo	NG	Spot		Montana	0	0	\$0 000
Prior Period Adjustments	NG	Spot		Montana	0	0	\$0 000
			Total Plant -->	Montana	1,281,939	\$2,549,324	\$1 989
Sequent Energy Management	NG	Transport		Copper	N/A	0	
Oneok	NG	Transport		Copper	N/A	(48,215)	
Franchise Fees	NG			Copper	N/A	19,363	
Storage Fees	NG			Copper	N/A	23,496	
El Paso Natural Gas	NG	Transport		Newman	N/A	910,579	
Sequent Energy Management	NG	Transport		Newman	N/A	0	
Oneok	NG	Transport		Newman	N/A	246,692	
Franchise Fees	NG			Newman	N/A	30,083	
Storage Fees	NG			Newman	N/A	69,806	
El Paso Natural Gas	NG	Transport		Rio Grande	N/A	416,594	
Storage Fees	NG			Rio Grande	N/A	24,097	
El Paso Natural Gas	NG	Transport		Montana	N/A	407,191	
Storage Fees	NG			Montana	N/A	14,892	
Prior Period Adjustments	NG	N/A			N/A	0	
			Total Transportation, Franchise Fees, and Storage Charges		N/A	\$2,114,577	
			<b>TOTAL NATURAL GAS</b>		<b>6,389,354</b>	<b>\$ 13,809,474</b>	<b>\$2 161</b>

Notes

(A) Represents MMBTU and dollars from invoices for fuel delivered in the reporting month

EL PASO ELECTRIC COMPANY  
MONTHLY PEAK DEMAND AND SALES REPORT  
FOR THE MONTH OF July 2018

TOTAL SYSTEM DATA

	SYSTEM PEAK (MW)		ALL OTHER			MONTHLY	NET SALES	
	1,926	NATIVE PEAK				SYSTEM		
		1,929	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	RETAIL	WHOLESALE	TOTALS
SALES (MWH) (1)	380,974	258,366	88,797	150,858	7,023	886,018	47,750	
REVENUES (\$)(2)	47,182,857	28,678,865	5,534,468	13,938,446	462,908	95,797,544	1,996,600	
No BILLS	374,891	42,602	48	5,632	1	423,174	30	

TEXAS SYSTEM ONLY DATA

	SYSTEM PEAK (MW)		ALL OTHER			MONTHLY	NET SALES		
	N/A					SYSTEM			
			RESIDENTIAL	COMMERCIAL	INDUSTRIAL	RETAIL	WHOLESALE	TOTALS	OFF-SYSTEM
SALES (MWH) (1)			294,350	204,385	83,364	115,017	7,023	704,139	N/A
REVENUES (\$)(2)			36,635,609	22,615,444	4,998,438	10,290,383	462,908	75,002,782	N/A
No BILLS			287,861	32,059	40	4,132	1	324,093	N/A

- NOTES (1) All Sales (Mwh) amounts shown exclude unbilled and prior period adjustment Mwh sales for the month  
(2) All revenue amounts shown exclude unbilled, deferred fuel, surcharge and nder revenues, and prior period adjustment fuel revenues for the month