WillisTowersWatson I.I'I'I.I

Function: AFC - Credit and Collections Level: P2 - Intermediate (P2)

# **Total Sample**

				Base S	Salary			Actual	Performance I of Base Salar		Δ	ctual To	tal Cash	Compe	nsation	
Orgs	incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th Media	75th	Avg	10th	25th M	edian	75th	90th
28	183	69.3	54.3	61.2	68.0	75.4	87.3	11	7	9 13	75.1	58.3	65.7	73.5	82.5	93.4

# Discipline

		·			Base	Salary				Performa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
AFC010 Credit	12	19	67.6	55.9	61.0	65.8	72.6	84.4	12	7	11	15	75.6	59.2	65.9	76.4	82.5	96.9
AFC020 Collections	5	75	71.0		61.3	69.1	81.8						73.1		64.9	72.1	81.8	
AFC040 Fraud and Revenue Assurance	9	60	72.0		57.9	70.2	86.4		10	7	10	13	78.6		63.8	78.2	90.4	

#### Revenue

					Base 9	Salary				Performa of Base		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	<b>ledian</b>	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Less than \$1B	6	11	70.4		64.0	69.6	77.1						74.Õ		66.0	74.3	81.9	
\$3B to \$6B	5	11	65.4		52.7	61.5	80.0		10	6	8	14	71.8		57.5	65.4	89.4	
Greater than \$6B	15	158	70.7	57.5	61.1	69.9	85.5	87.6	13	8	11	17_	77.6	60.8	67.6	75.1	87.4	98.0

#### Nuclear/Nonnuclear

					Base	Salary				Performan		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg		dian	75th	Avg	10th	25th N	ledian	75th	90th
Nonnuclear	28	183	69.3	54.3	61.2	68.0	75.4	87.3	11	77	9	13	75.1	58.3	65.7	73.5	82.5	93.4

### **Organization Unit**

					Base :	Salary				Performan		nus %	А	ctual To	tal Cash	Compe	nsation	
	Orgs_	Incs	Avq	10th	25th N	ledian	75th	90th	Avg	25th Me	dian	75th	Avq	10th	25th N	ledian	75th	90th
Corporate	16	59	67.5	53.2	61.2	66.7	72.6	82.4	9	6	8	12	72.1	57.8	65.7	69.8	81.1	84.4
Noncorporate	11	123	70.2	55.4	60.7	69.9	85.5	87.6	12	7	9	17	76.8	59.1	64.7	75.1	87.4	99.3

# 2017 CDB Energy Services MMPS Compensation Survey - U.S. Report Summary Breakout Table

#### WillisTowersWatson I.I'I'I.I

# Region

					Base	Salary				Performan		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th N	ledian	75th	90th
Northeast	7	89	74.2		64.0	72.7	85.9		12	6	11	18	80.8		64.4	82.8	92.6	
North Central	6	21	67.6		59.0	63.5	79.1		8	6	7	11	72.0		62.7	70.7	83.0	
South Central	12	32	65.7	52.4	59.8	64.7	71.5	83.2	11	7	11	13	72.8	58.2	66.3	67.5	79.9	96.9

## Metropolitan Area

					Base Salary				Performance Bo of Base Salary	nus %	A	ctual To	tal Cash Compe	nsation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avq	25th Median	75th	Ava	10th	25th Median	75th	90th
Houston-Sugar Land-Baytown, TX	5	15	72.2		65.4 70.2	80.0		14	9 12	20	82.3		71.3 80.6	94.2	

WillisTowersWatson III'IIII

Function: AFC - Credit and Collections Level: P3 - Career (P3)

# **Total Sample**

				Base Salary				Performance Boo of Base Salary	nus %	Α	ctual To	tal Cash Compe	ensation	
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
30	129	85.1	69.7	78.9 82.2	89.9	103.4	12	8 10	16	94.8	80.2	86.6 91.6	102.5	115.2

# **Discipline**

					Base	Salary				Performation of Base S		nus %	Α	ctual To	tal Cash	Compe	ensation	)
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
AFC000 Credit and Collections Generalist/Multidiscipline	6	40	74.2		66.9	73.9	80.8		8	5	7	12	79.4		72.2	78.0	88.0	
AFC010 Credit	16	37	88.6	74.2	81.1	83.8	100.1	109.0	13	8	10	19	99.3	82.4	90.6	93.2	104.7	128.7
AFC040 Fraud and Revenue Assurance	11	47	85.0	69.7	80.3	83.2	93.2	101.6	12	9	10	16	95.1	80.4	86.2	92.3	109.4	113.0

### Revenue

					Base \$	Salary				Performa of Base		nus %	Α	ctual To	tal Cash	Compe	ensation	ı
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Less than \$1B	5	7	96.3		84.0	92.7	110.4						104.7		92.8	97.9	120.0	
\$3B to \$6B	6	7	84.5		77.3	81.7	90.1		13	8	12	20	95.7		88.9	91.2	100.3	
Greater than \$6B	15	109	83.1	67.3	79.0	80.9	89.0	101.8	13	9	13	18	94.0	77.0	85.1	92.2	105.5	112.1

## Nuclear/Nonnuclear

					Base	Salary			Actual	Performai of Base S		nus %	A	ctual To	tal Cash	Compe	ensation	•
	Orgs	Incs	Avg	10th	25th N	<i>l</i> ledian	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th N	/ledian	75th	90th
Nonnuclear	28	114	85.3	69.5	79.4	82.2	91.7	103.7	12	8	10	15	94.5	79.5	85.6	91.6	101.3	116.8

# **Organization Unit**

					Base :	Salary				Performano of Base Sa		ıus %	A	ctual To	tal Cash	Compe	nsation	1
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
Corporate	18	27	86.1	70.8	77.3	83.8	94.7	105.0	11	8	9	13	94.6	77.4	83.7	91.2	102.7	118.0

All values in US Dollars Effective date March 01, 2017

				Base Salary  Avg 10th 25th Median 75th 90th						Performai		nus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th Me	edian	75th	Avq	10th	25th N	ledian	75th	90th
Noncorporate	13	99	82.3	66.3	79.7	82.1	86.4	98.8	13	9	13	18	93.5	76.3	86.7	92.2	100.1	117.4

# Region

					Base	Salary				Performa		nus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Northeast	10	60	86.6	61.1	80.2	87.2	89.9	115.7	13	8	11	18	98.0	64.6	87.9	96.0	109.3	134.6
Southeast	5	7	79.2		74.5	78.3	84.5						85.8		81.0	84.3	91.2	
North Central	6	17	88.5		81.4	87.7	94.7		11	8	10	15	98.1		91.3	95.1	108.7	1
South Central	13	39	81.8	67.0	75.7	81.0	82.4	104.0	15	. 8	14	20	92.5	74.3	87.7	91.2	97.4	116.0

### **Metropolitan Area**

					Base Salary			Actual	Performance Bo of Base Salary		Α	ctual To	tal Cash Compe	nsation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Houston-Sugar Land-Baytown, TX		15	81.5		76.2 81.0	82.4		18	12 20	24	95.4		87.0 91.2	99.1	

WillisTowersWatson I.I'I'I.I

Function : AFC - Credit and Collections Level : P4 - Specialist (P4)

## **Total Sample**

				Base Salar	у		Actual	Performan		nus %	Α	Actual To	otal Cash Comp	ensation	1
Orgs	Incs	Avg	10th	25th Media	n 75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th Median	75th	90th
15	26	103.4	78.8	95.3 99.	5 110 5	126.1	15	7	14	20	117.1	84.8	103.7 115.7	132.2	159.0

# Discipline

				Base Salary  Avg 10th 25th Median 75th 90						Performan		nus %	Α	ctual To	tal Cash	1 Compe	nsation	I
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	Median	75th	90th
AFC010 Credit	11	15	109.1	95.2	97.0	103.2	121.0	127.0	16	9	15	24	124.4	101.5	106.7	121.0	137.4	159.7

#### Revenue

				Base Salary  Avg 10th 25th Median 75th 90th						Performar of Base S		nus %	Α	ctual To	otal Cash Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	<i>l</i> ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th Median	75th	90th
Greater than \$6B	- 6	14	99.7		90.3	99.0	108.7		16	7	16	22	115.9		100.6 111.7	132.9	

#### Nuclear/Nonnuclear

					Base S	Salary				Performan of Base S		nus %	Α	ctual To	otal Cash Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th Median	75th	90th
Nonnuclear	14	24	101.8	78.5	95.2	99.0	115.5	124.2	13	7	14	18	114.2	84.4	103.0 111.6	126.4	148.7

# **Organization Unit**

					Base S	Salary			Actual	Performar of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th N	/ledian	75th	90th
Corporate	12	16	106.3	84.5	95.7	102.1	120.6	126.8	16	9	15	. 23	121.0	90.8	103.9	118.3	136.1	159.5

# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

WillisTowersWatson I.I'I'I.I

# Region

					Base Salary				Performar of Base S		nus %	Α	ctual To	otal Cash Compe	ensation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avq	25th Me	edian	75th	Avq	10th	25th Median	75th	90th
Northeast	6	16	108.1		93.2 110.3	125.8		18	11	18	26	125.8		96.4 126.6	158.7	
South Central	6	7	97.8		95.2 96.9	100.4		12	7	10	18	110.4		104.3 107.2	117.8	

2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

WillisTowersWatson I.I'I'I.I

Function : AFC - Credit and Collections Level : U1 - Entry (U1)

# **Total Sample**

				Base Salary				Performance Boof Base Salary	nus %	Α	ctual To		ensation	
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
6	54	35.3		29.8 36.3	40.3					36.4		30.8 37.6	41.0	

### Nuclear/Nonnuclear

1203					Base Salary			Actual	Performance Bor of Base Salary	nus %	Α	ctual To	tal Cash Compe	nsation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Nonnuclear	-6	54	35.3		29.8 36.3	40.3					36.4		30.8 37.6	41.0	

WillisTowersWatson In 1911

Function: AFC - Credit and Collections Level: U2 - Intermediate (U2)

### **Total Sample**

				Base Salary	1 ° ##		Actual	Performance Bo of Base Salary	nus %	Α	ctual To	otal Cash Compe	nsation	
 Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
19	121	44.2	36.6	39.9 44.2	48.8	53.2	6	5 6	8	46.5	38.5	41.5 45.1	51.6	55.9

# Discipline

					Base	Salary				Performan of Base Sa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	fedian	75th	90th
AFC010 Credit	7	51	45.9		39.9	48.0	53.2		6	5	5	7	48.6		41.5	51.6	55.9	
AFC020 Collections	8	27	44.1		41.5	43.8	47.4		8	5	7	10	46.5		44.6	45.7	50.0	<b>~~</b> -

#### Revenue

					Base	Salary				Performan		ius %	А	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	/ledian	75th	90th
Less than \$1B	5	15	44.1		41.6	42.3	47.6						45.9		44.7	45.0	47.6	
Greater than \$6B	9	81	44.4		39.6	45.1	48.4		7	5	6	9	47.0		41.9	46.2	52.9	

### Nuclear/Nonnuclear

					Base S	alary			Actual I	Performan of Base Sa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th M	edian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th M	<i>l</i> ledian	75th	90th
Nonnuclear	<u>1</u> 9	121	44.Ž	36.6	39.9	44.2	48.8	53.2	6	5	6	8	46.5	38.5	41.5	45.1	51.6	55.9

# **Organization Unit**

					Base \$	Salary				Performan of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
Corporate	9	54	45.4		41.6	42.5	51.1		6	4	6	8	47.5		44.4	45.0	52.5	
Noncorporate	11_	67	42.9	33.9	36.7	45.1	48.0	49.0	6	4	5	8	45.2	35.7	39.4	45.1	51.6	53 8

# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

WillisTowersWatson IIIIIII

# Region

				_	Base S	Salary				Performa of Base		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avq	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Southeast	5	18	42.4		35.8	45.1	47.6						44.4		37.4	46.2	50.5	
South Central	_ 9	60	45.3		40.6	42.5	51.1		7	5	7	8	47.6		41.4	46.2	53.8	

WillisTowersWatson I.I'I'I.I

Function: AFC - Credit and Collections Level: U3 - Senior (U3)

# **Total Sample**

				Base Salary				Performance Boo of Base Salary	nus %	Α	ctual To	tal Cash Compe	nsation	
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
21	173	53.2	40.2	48.9 51.3	60.9	68.9	7	5 7	_8_	56.2	41.9	51.1 54.7	62.7	71.9

# Discipline

					Base	Salary				Performan		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
AFC000 Credit and Collections Generalist/Multidiscipline	8	91	54.6		49.3	51.6	60.9		8	5	8	9	58.4		53.1	57.7	64.4	
AFC010 Credit	5	28	54.2		43.3	52.6	65.9		6	5	5	. 7	57.3		46.1	56.5	69.0	

#### Revenue

					Base S	Salary				Performa of Base		nus %	Α	ctual To	tal Casl	Compe	ensation	
	Orgs	Incs	Ava	10th	25th N	/ledian	75th	90th	Avq	25th N	ledian	75th	Avq	10th	25th N	ledian	75th	90th
Less than \$1B	5	14	50.8		45.8	49.5	56.3						52.2		47.7	51.8	56.9	
Greater than \$6B	11	135	54.7	39.6	49.3	52.2	61.5	71.7	7	5	7	9	58.5	41.8	53.0	57.3	64.8	75.2

#### Nuclear/Nonnuclear

					Base Sala	ıry		Actual	Performance Bo of Base Salary	onus %	Α	ctual To	otal Cash C	Comper	nsation	
	Orgs	Incs	Avg	10th	25th Medi	an 75t	n 90th	Avg	25th Median	75th	Avg	10th	25th Me	edian	75th	90th
Nonnuclear	20	148	53.3	39.6	48.7 5°	1.5 60.	9 69.6	6	5 7	8_	56.1	41.4	50.7	54.1	63.6	72.7

#### **Organization Unit**

					Base	Salary				Performar of Base S		nus %	А	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
Corporate	10	85	53.6	45.4	48.1	50.4	61.0	69.4	6	4	6	7	55.9	45.7	51.1	53.0	61.8	72.6
Noncorporate	12	88	52.4	37.7	47.0	51.5	58.8	70.7	8	5	7	9	56.0	39.7	50.1	56.4	63.4	74.0

All values in US Dollars

Effective date March 01, 2017

# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

# WillisTowers Watson I.I'I'I.I

### Region

					Base	Salary				Performan		nus %	А	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avq	25th Me	dian	75th	Avq	10th	25th N	ledian	75th	90th
Southeast	6	73	48.4		45.7	50.1	52.0		8	5	7	12	51.6		47.5	52.4	57.1	
South Central		23	55.4		46.5	52.3	61.5		7	. 5	8	10	58.2		50.2	56.7	64.5	

WillisTowersWatson III'IIII

Function: AFT - Financial Analysis and Tax Level: M1 - Supervisor (M1)

# **Total Sample**

				Base Salary				Performance Bo of Base Salary	nus %	,	Actual To	otal Cash Compe	ensation	í
Org	ıs Ind	cs Avg	10th	25th Median	75th	90th	Avq	25th Median	75th	Avg	10th	25th Median	75th	90th
	7 20	05 105.9	90.2	98.2 105.5	113.2	121.6	14	10 14	18	119.3	101.6	110.4 117.5	127.4	142.2

### Discipline

					Base	Salary				Performa of Base		nus %		Actual To	tal Casl	n Compe	nsation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th I	Median	75th	90th
AFT000 Financial Analysis and Tax Generalist/Multidiscipline	10	45	112.5	92.1	101.4	112.9	119.2	139.5	16	9	12	20	130.9	100.4	114.0	123.8	146.7	175.7
AFT010 Financial Analysis	17	39	107.3	81.0	98.8	110.2	116.1	128.5	15	9	14	18	121.1	90.2	108.0	119.0	134.6	154.3
AFT020 Budget Analysis	16	56	103.8	83.5	94.7	103.5	112.5	123.2	16	11	15	20	117.9	94.7	106.8	120.5	124.9	140.8
AFT030 Treasury Operations	14	23	101.9	81.8	94.0	101.1	110.3	122.9	14	9	15	18	115.0	93.5	101.2	116.6	125.1	138.4
AFT050 Tax Reporting and Compliance	16	31	104.8	90.7	94.4	102.9	111.2	122.3	13	9	12	17	118.1	100.0	108.2	114.6	127.8	143.0
AFT090 Rates	5		115.6		110.5	116.0	120.6						122.4		117.2	120.4	128.6	

#### Revenue

	<u> </u>				Base	Salary				Performa of Base S		nus %	A	ctual To	tal Casi	n Compe	ensation	ı
	Orgs	Incs	Avg	10th	_25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Vledian	75th	90th
Less than \$1B	10	16	103.9	78.7	91.0	99.8	119.0	131.1	12	7	14	17	113.9	84.7	103.5	113.6	122.7	149.1
\$1B to \$3B	18	34	109.7	96.5	100.6	109.9	113.7	130.9	12	9	14	16	121.0	103.9	111.1	118.7	128.7	144.1
Greater than \$6B	25	142	103.7	87.9	96.0	102.9	110.7	116.7	15	10	14	20	119.3	100.3	110.4	116.7	128.6	142.2

# Nuclear/Nonnuclear

					Base	Salary			Actual F	erforma		ius %	Α	ctual To	tal Casl	Compe	nsation	
l.,	Orgs	Incs	Avg	10th	25th F	Median	75th	90th	Avq	25th M	edian	75th	Avq	10th	25th I	/ledian	75th	90th
Nuclear	5	14	109.8		92.9	107.7	127.8						128.0		105.1	117.9	155.9	
Nonnuclear	54	191	105.6	91.6	98.3	105.5	113.0	118.6	14	10	14	17	119.0	103.0	110.5	117.4	127.2	141.2

All values in US Dollars Effective date March 01, 2017

					Base	Salary				Performai of Base S		nus %	Δ	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg						Avg	25th Me	edian	75th	Avq	10th	25th N	/ledian_	75th	90th
Corporate	45	143	104.9	89.7	96.7	105.5	112.1	123.1	13	9	12	17	117.4	100.3	109.2	116.7	125.0	141.6
Noncorporate	15	43	107.7	90.5	102.0	106.9	113.2	125.9	17	10	16	23	124.1	104.3	112.0	120.1	139.4	154.3

# Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casi	Compe	ensation	
	Orgs	incs	Avq	10th	25th I	Median	75th	90th	Avg	25th M		75th	Avq	10th	25th I	Median	75th	90th
Northeast	12	25	105.1	79.9	93.6	101.7	114.3	143.2	12	8	11	16	117.9	88.3	101.9	111.7	133.1	165.1
Southeast	9	30	109.5		103.0	109.0	115.3		14	7	14	18	124.0		109.8	123.6	138.1	
North Central	17	74	103.8	75.7	96.7	105.5	112.4	119.9	13	10	12	16	117.0	85.3	111.0	116.7	122.6	137.7
South Central	23	65	104.8	86.5	96.2	101.7	115.0	124.7	16	12	16	20	119.6	98.3	109.5	119.0	137.7	141.4

# **Metropolitan Area**

					Base Salary				Performance Bo of Base Salary	nus %	Α	ctual To	tal Cash Compe	ensation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Houston-Sugar Land-Baytown, TX	10	22	107.5	97.2	99.9 106.0	116.2	119.7	19	15 20	23	128.3	110.5	115.8 129.4	140.1	143.6

Function: AFT - Financial Analysis and Tax Level: M2 - Manager (M2)

# **Total Sample**

				Base Salary				Performan		nus %	Α	ctual To	tal Cash Compe	nsation	
	_							of Base Sa	<u>alary</u>						
Orgs Ir	ncs	Avg	10th	25th Median	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th Median	75th	90th
107	922		108.5	118.0 126.6	135.0	147.1	17	13	16	20	146.9	118.9	131.1 147.7	161.0	174.0

# Discipline

					Base	Salary				Performa of Base S		nus %	Δ	ctual To	tal Casl	n Compe	nsation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th	<u>Median</u>	75th	90th
AFT000 Financial Analysis and Tax	29	79	125.2	101.9	111.3	124.4	134.2	151.2	17	10	17	22	145.1	108.1	122.5	148.6	158.4	180.1
Generalist/Multidiscipline																		
AFT010 Financial Analysis	56	215	129.0	110.1	116.8	126.4	139.8	151.7	17	12	17	22	151.1	116.6	132.9	151.7	170.3	186.8
AFT020 Budget Analysis	40	176	124.8	101.8	116.1	125.0	133.7	147.6	18	13	16	21	146.3	118.5	130.8	148.2	159.6	180.4
AFT030 Treasury Operations	48	81	124.5	100.1	110.1	122.3	137.6	155.4	18	13	16	19	145.2	108.2	125.9	143.1	163.2	180.7
AFT040 Corporate/Financial Planning	17	62	130.4	108.6	113.1	125.6	149.5	159.3	21	17	21	24	158.2	124.9	131.4	157.0	187.3	197.9
AFT050 Tax Reporting and	62	186	128.7	106.7	116.2	128.3	139.8	153.3	18	14	16	21	152.4	122.0	137.1	150.1	169.0	182.0
Compliance																		
AFT080 Insurance Risk	22	26	134.5	108.7	121.4	136.0	144.0	161.2	18	15	17	21	158.6	122.9	142.1	158.7	173.7	194.3
AFT090 Rates	36	93	127.4	105.0	115.5	128.6	141.1	147.1	18	14	17	24	151.7	119.8	133.4	<u> 147.7</u>	168.3	185.6

#### Revenue

					Base	Salary				Performa of Base S		nus %		ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Less than \$1B	26	61	127.7	101.9	115.6	123.5	139.8	155.3	16	11	16	18	144.2	104.3	127.3	144.7	157.5	177.2
\$1B to \$3B	36	142	124.9	108.0	117.2	125.4	130.8	145.0	15	11	14	18	141.3	114.4	124.4	139.6	153.5	168.2
\$3B to \$6B	15	106	125.4	96.8	120.6	127.4	137.1	145.0	17	15	17	21	147.4	102.8	136.6	149.1	160.6	180.5
Greater than \$6B	31	613	129.3	113.0	121.2	128.2	136.7	144.1	20	16	19	24	155.5	130.2	143.6	157.7	164.5	180.0

#### Nuclear/Nonnuclear

					Base	Salary				Performa of Base S		nus %	Δ	ctual To	otal Casi	1 Compe	nsation	
	Orgs	Incs	Avg					90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Nuclear	14	93	127.3					143.1	21	15	20	26	153.3	132.4	144.4	148.7	158.4	185.9
Nonnuclear	101	829	126.9	108.4	118.0	126.6	136.2	148.1	17	13	16	20	146.8	116.7	131.1	147.7	161.2	174.5

All values in US Dollars Effective date March 01, 2017

					Base	Salary				Performa		nus %	F	ctual To	tal Casi	1 Compe	ensation	
	Orgs	incs	Avg	10th	25th I	Viedian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th I	Median	75th_	90th
Corporate	89	620	127.4	110.2	117.4	126.2	136.8	147.4	17	13	16	20	147.5	119.7	131.3	147.5	160.8	171.5
Noncorporate	38	268	126.8	107.1	118.6	127.1	135.8	146.3	19	13	17	24	149.5	118.6	133.5	151.1	166.5	180.0
Single Plant	7	.17	127.4		121.0	122.9	131.6		20	17	21	22	153.2		148.4	148.8	157.8	

# Region

					Base	Salary				Performa of Base S		nus %	A	Actual To	otal Casi	n Compe	ensation	·
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th F	Median	75th	90th
Northeast	28	172	123.6	99.8	112.6	124.3	135.3	150.6	18	11	18	21	144.7	101.3	123.3	144.9	163.6	183.4
Southeast	26	197	122.9	103.8	114.3	123.4	132.6	137.4	18	14	18	23	143.4	110.8	125.0	148.3	156.0	171.6
North Central	35	210	125.3	106.8	116.2	126.2	132.6	144.7	16	11	17	23	144.8	118.1	131.1	148.1	156.7	168.8
South Central	44	251	126.2	110.7	118.0	123.0	134.6	146.8	18	15	16	22	147.6	125.8	133.2	145.6	163.9	175.0
West Coast	12	92	142.9	128.2	136.1	138.9	145.8	171.2	17	14	15	19	165.4	144.0_	156.8	161.9	178.6	195.0

# Metropolitan Area

					Base	Salary				Performa of Base		nus %	Α	ctual To	tal Casl	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th I	<u>Median</u>	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th I	<u>Vledian</u>	75th	90th
Boston-Cambridge-Quincy, MA-NH	6	25	129.8		116.2	130.7	140.4		20	19	20	21	151.5		134.7	156.0	166.4	
Denver-Aurora, CO	5	17	128.1		117.5	131.1	137.1						145.6		128.9	136.3	166.9	
Houston-Sugar Land-Baytown, TX	21	113	127.8	98.2	122.1	130.0	138.0	147.8	21	15	19	26	153.7	113.3	139.8	155.7	164.2	184.2
New York-Northern New Jersey-Long Island, NY-NJ-PA	6	35	131.5		120.2	127.4	144.3		23	18	20	29	156.0		142.3	154.2	176.1	
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	5	7	127.3		98.6	120.8	159.1						160.4		102.7	163.1	216.8	
Washington-Arlington-Alexandria, DC-VA-MD-WV	6	11	117.3		106.8	116.7	128.8		13	9	15	16	130.7		109.2	135.4	147.7	

WillisTowersWatson I.I'I'I.I

Function: AFT - Financial Analysis and Tax Level: M3 - Senior Manager (M3)

### **Total Sample**

_				Base Salary				Performan of Base S		nus %	Α	ctual To	tal Cash Comp	ensation	
 Orgs	Incs	Avg	10th	25th Median	75th	90th	Avq	25th Me	dian	75th	Ava	10th	25th Median	75th	90th
88	432	158.2	138.1	146.4 156.0	171.0	183.3	24	19	23	29	195.2	160.0	169.9 194.4	212.6	245.8

# **Discipline**

					Base	Salary				Performa		nus %	P	ctual To	tal Casl	n Compe	ensation	•
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th I	Vledian	75th	90th
AFT000 Financial Analysis and Tax Generalist/Multidiscipline	16	38	159.8	139.2	147.7	161.2	170.2	183.5	25	16	23	32	199.7	168.8	176.2	195.3	215.9	244.5
AFT010 Financial Analysis	45	134	155.1	133.1	139.4	153.0	168.9	181.7	24	17	22	30	193.0	151.3	171.1	185.2	209.8	253.0
AFT020 Budget Analysis	19	46	157.9	128.8	141.8	162.9	171.1	183.1	27	19	27	36	194.6	162.9	167.1	191.7	216.0	244.0
AFT030 Treasury Operations	30	36	153.4	134.4	141.1	149.0	166.5	180.5	24	20	25	30	188.3	147.8	166.9	184.6	210.4	228.2
AFT040 Corporate/Financial Planning	18	28	157.4	129.9	147.6	154.8	168.0	184.7	30	22	32	37	203.5	163.0	180.6	198.3	220.6	263.5
AFT050 Tax Reporting and Compliance	44	76	168.3	139.0	154.6	165.0	186.0	201.5	27	20	25	31	212.7	168.7	188.4	206.7	234.5	268.3
AFT080 Insurance Risk	12	13	140.9	119.4	128.3	140.8	154.0	155.8	26	17	24	35	177.7	128.3	159.4	184.4	190.8	217.6
AFT090 Rates	29	54	166.4	141.0	152.9	162.9	178.9	200.6	26	18	23	34	209.9	164 <u>.8</u>	176.0	205.7	234.1	271.0

#### Revenue

					Base	Salary			Actual I	Performa of Base		nus %	<i>A</i>	Actual To	otal Casi	Compe	ensation	j
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avq	25th N	ledian	75th	Avg	10th	25th I	Median	75th	90th
Less than \$1B	17	30	157.2	138.5	145.9	151.8	165.8	181.6	22	18	22	24	189.8	158.0	170.4	182.4	210.0	242.4
\$1B to \$3B	27	68	156.2	134.4	143.3	153.1	170.1	184.3	21	17	20	25	185.7	141.0	166.9	178.2	206.6	249.5
\$3B to \$6B	14	85	164.4	134.9	146.7	153.0	186.4	209.7	25	20	25	33	206.3	161.7	168.4	199.0	241.7	277.0
Greater than \$6B	31	249	158.5	138.6	148.2	159.0	171.5	179.0	28	21	26	34	203.1	162.2	184.4	201.4	221.2	244.0

#### Nuclear/Nonnuclear

	_				Base	Salary				Performa of Base S		nus %	A	ctual To	tal Casi	1 Compe	ensation	ı
	Orgs	Incs	Avg	10th	25th M	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Nuclear	10	33	159.7	142.3	148.7	162.6	168.4	177.0	32	23	33	35	205.7	163.8	186.5	199.0	220.1	270.5
Nonnuclear	_83	399	158.3						24	19	23	29	195.2	158.7	169.2	193.7	213.0	246.1

All values in US Dollars Effective date March 01, 2017

	-				Base	Salary				Performa of Base S		nus %		ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M	edian_	75th	Avg	10th	25th N	ledian	75th	90th
Corporate	72	284	158.3	136.5	145.6	155.0	171.5	184 1	25	19	24	30	196.3	161.3	171.3	191.7	212.8	244.4
Noncorporate	28	134	159.8	, , , , , , , , , , , , , , , , , , , ,				181.1	27	20	27_	33	204.0	159.0	176.2	203.6	224.3	255.2

# Region

					Base	Salary				Performa of Base \$		nus %		ctual To	tal Casi	n Compe	nsation	
	Orgs	Incs	Avq	10th	25th I	Median	75th	90th	Avg	25th M	ledian_	75th	Avq	10th	25th l	Median	75th	90th
Northeast	18	73	161.9	133.8	149.9	167.9	173.4	184.8	25	21	25	34	202.6	154.6	181.3	202.1	232.6	246.1
Southeast	22	86	157.1	131.3	142.5	153.9	171.2	188.4	27	18	27	33	198.4	135.7	156.8	192.3	225.3	267.8
North Central	22	75	155.2	140.8	146.6	156.4	160.9	179.2	24	17	22	30	190.9	166.3	173.1	192.3	204.1	226.7
South Central	43	151	157.6	133.8	140.5	152.5	171.6	188.1	26	20	25	29	196.8	155.7	168.9	197.6	219.2	248.6
West Coast	14	47	159.9	144.8	149.5	158.5	164.9	187.3	20	16	20	25	192.7	163.1	177.0	190.3	206.1	232.9

## Metropolitan Area

					Base	Salary				Performa		nus %	Α	Actual To	otal Cas	h Compe	ensation	)
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th N	ledian_	75th	Avg	10th	25th	Median	75th	90th
Dallas-Fort Worth-Arlington, TX	5	13	159.0		140.3	147.0	183.6		36	19	36	52	216.6		167.8	199.9	273.7	
Houston-Sugar Land-Baytown, TX	21	67	159.8	129.8	143.6	161.1	173.6	185.8	27	23	26	31	203.4	155.9	175.1	206.4	228.6	247.1
Pittsburgh, PA	5	7	166.4		151.3	170.6	179.5		26	17	29	35	210.8		181.6	213.0	238.9	
Washington-Arlington-Alexandria, DC-VA-MD-WV	5	7	158.8		137.3	163.5	177.9				<del></del>		185.2		150.6	184.5	220.2	

Function: AFT - Financial Analysis and Tax Level: M4 - Group Manager (M4)

# **Total Sample**

				Base Salary			Actual	Performance of Base Sala		,	Actual To	otal Cash Compe	ensation	i
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Med	an 75th	Avg	10th	25th Median	75th	90th
55	266	183.9	156.3	168.4 182.5	201.0	209.3	29	21	29 34	236.1	181.1	205.2 221.1	270.3	292.0

#### Discipline

					Base	Salary				Performa of Base S		nus %	^	ctual To	tal Casl	1 Compe	ensation	)
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th	Median	75th	90th
AFT000 Financial Analysis and Tax Generalist/Multidiscipline	11	28	179.8	148.6	168.3	183.0	192.2	202.3	28	25	29	32	226.3	185.2	196.3	223.1	261.3	276.3
AFT010 Financial Analysis	16	54	184.6	152.8	169.0	184.9	200.1	216.6	30	17	30	43	242.3	168.9	199.5	245.4	280.2	313.4
AFT020 Budget Analysis	9	18	193.8		175.8	188.4	213.3		27	20	27	36	247.6		211.9	234.9	281.5	
AFT030 Treasury Operations	14	38	177.0	151.9	158.7	172.3	192.3	214.5	31	21	27	42	225.4	161.5	189.0	216.0	256.0	322.9
AFT040 Corporate/Financial Planning	18	39	186.3	148.9	162.1	194.6	205.5	216.9	31	23	30	34	246.5	182.4	206.1	248.6	272.7	324.6
AFT050 Tax Reporting and Compliance	25	62	198.4	160.7	173.6	201.0	216.9	236.9	31	27	29	39	258.6	206.9	213.3	270.0	290.6	328.7
AFT090 Rates	11	20	186.3	166.5	173.6	176.7	201.7	206.3	29	19	26	37	236.1	181.1	205.2	239.4	264.7	306.4

#### Revenue

					Base	Salary				Performa of Base S		nus %	Δ	ctual To	tal Casl	n Compe	ensation	1
	Orgs	Incs	Avq	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th /	Vledian	75th	90th
Less than \$1B	7	17	176.3		169.4	171.2	182.5		27	19	27	33	217.1		200.2	217.2	223.1	
\$1B to \$3B	14	22	167.8	146.2	153.1	163.0	175.3	204.7	23	17	22	28	205.7	167.8	182.2	199.0	213.8	281.4
\$3B to \$6B	10	43	195.5	162.9	182.6	200.6	210.8	215.9	24	11	28	33	241.6	177.4	204.2	253.4	275.0	286.8
Greater than \$6B	25	184	191.5	165.9	181.1	194.2	203.2	209.5	34	25	33	44	258.0	208.5	219.9	263.4	283.4	311.1

#### Nuclear/Nonnuclear

					Base	Salary				Performai		nus %	Δ	ctual To	tal Casl	h Compe	ensation	ı
<u>i</u>	Orgs	Incs	Avg	10th	25th /	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Nuclear	5	13	178.1		170.3	174.0	188.0		37	27	32	50	245.3		218.8	223.1	282.9	
Nonnuclear	52	253	184.4	155.1	167.7	183.2	202.3	210.7	28	19	28	34	235.4	178.2	204.5	219.9	270.1	290.7

All values in US Dollars Effective date March 01, 2017

					Base \$	Salary			Actual F	Performa of Base S		nus %	Α	ctual To	tal Casl	Compe	ensation	
1	Orgs	incs	Avg	10th	25th N	ledian	75th 90th		Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Corporate	46	163	186.4	156.7	168.8	188.9	203.7	209.4	30	22	29	36	240.9	181.6	205.8	235.4	271.1	298.8
Noncorporate	17	87	181.7	160.9	167.9				29	18	27	37	234.5	190.0	204.7	218.2	273.9	298.6

# Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casi	Compe	nsation	
	Orgs	Incs	Avg	10th	25th [	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Northeast	10	76	180.1	148.4	162.0	185.1	197.9	208.0	27	17	27	35	229.9	166.4	198.1	224.5	276.0	283.8
Southeast	10	34	183.3	157.8	164.0	179.9	203.0	215.1	33	24	32	45	245.6	165.1	212.2	234.6	294.3	308.7
North Central	14	22	177.7	151.7	158.9	174.4	200.1	205.3	29	21	27	41	230.6	182.0	199.9	219.1	260.9	300.0
South Central	25	84	186.0	153.7	171.7	182.2	200.5	218.5	29	22	31	35	235.4	180.6	195.0	221.1	269.8	303.7
West Coast	8	50	190.4		177.6	189.1	204.9		27	18	25	39	238.0		217.6	232.3	261.4	

# Metropolitan Area

					Base \$	Salary				Performan		nus %	A	ctual To	tal Cash	Compe	nsation	I
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th M	edian	75th	90th
Houston-Sugar Land-Baytown, TX	14	43	189.3	163.7	173.8	183.8	205.3	227.7	33	27	32	41	249.9	187.2	217.4	248.2	271.0	336.5

Function: AFT - Financial Analysis and Tax Level: P1 - Entry (P1)

# **Total Sample**

					Base S	Salary				erforman		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avq	10th					Ava	of Base Sa 25th Me		75th	Avq	10th	25th N	ledian	75th	90th
	65	358	56.7	48.7	51.4	56.0	61.1	67.6	8	6	7	10	60.6	50.3	54.1	59.7	65.7	72.6

# Discipline

					Base	Salary				Performation of Base S		nus %	Α	ctual To	tal Casi	1 Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
AFT000 Financial Analysis and Tax Generalist/Multidiscipline	13	84	58.4	49.3	52.3	56.2	63.0	75.6	10	7	10	13	63.5	53.1	56.3	60.4	67.6	82.9
AFT010 Financial Analysis	32	132	56.6	48.1	51.3	55.8	60.9	66.1	8	5	8	10	60.5	49.9	53.4	59.7	65.5	71.3
AFT020 Budget Analysis	22	50	56.8	46.4	51.2	56.5	61.4	68.7	7	4	6	8	59.8	47.2	53.6	59.6	63.7	76.0
AFT030 Treasury Operations	18	33	56.0	46.2	50.8	54.8	63.8	66.3	9	6	8	12	60.8	48.0	52.8	59.3	67.3	75.2
AFT050 Tax Reporting and Compliance	15	33	55.4	49.8	52.1	54.1	58.4	64.1	9	7	8	11	60.6	54.6	56.7	59.2	65.6	69.9
AFT090 Rates	10	23	60.3	51.1_	55.3	60.1	67.9	68.8	7	5	8	10_	63.9	53.9	58.1	65.0	69.4	73.3

### Revenue

					Base S	Salary				Performar of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
Less than \$1B	11	31	56.0	46.4	47.5	57.0	62.3	68.4	8	6	7	10	59.0	46.5	49.4	57.0	66.9	72.8
\$1B to \$3B	23	68	54.1	45.4	50.1	54.1	57.7	66.3	8	5	7	8	56.9	46.8	52.4	54.1	61.2	71.3
\$3B to \$6B	8	75	57.7		52.1	54.6	57.4		8	5	9	9	62.2		55.4	59.1	62.4	]
Greater than \$6B	24	184	59.2	52.2	54.7	59.5	62.9	67.6	9	6	7	10	64.3	56.9	59.2	63.6	67.7	74.7

#### Nuclear/Nonnuclear

	·				Base	Salary				Performa		nus %	А	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Nuclear	5	11	51.9		47.1	51.1	57.2						54.6		48.5	52.6	61.6	
Nonnuclear	62	347	57.2	49.3	52.4	56.1	61.6	67.7	8	6	7	10	61.2	52.2	54.6	60.0	66.6	72.8

All values in US Dollars

Effective date March 01, 2017

					Base S	Salary				Performar of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
<u>L</u>	Orgs	Incs	Avg	10th	25th M	edian	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th N	ledian	75th	90th
Corporate	52	256	56.9	48.7	52.3	56.0	61.3	67.7	8	6	7	10	60.9	50.9	54.5	59.5	66.8	72.8
Noncorporate	22	73	56.5	47.8	50.5	53.7	63.5	65.9	10	5	7	11	61.1	48.7	53.7	57.0	67.6	75.8
Single Plant	5	28	55.8		51.4	56.3	60.0		. 9	4	5	16	60.5		57.5	62.5	62.6	

### Region

					Base Sal	lary				Performan		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th Med	dian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian_	75th	90th
Northeast	12	51	59.3	50.3	51.7 5	59.7	64.5	70.4	10	6	9	13	64.6	52.9	55.8	65.4	72.0	77.2
Southeast	16	64	51.1	42.1	48.2 5	51.0	54.5	58.3	8	4	8	10	54.4	43.4	50.2	53.6	60.0	65.1
North Central	19	101	55.4	44.6	51.6 5	54.1	59.4	68.8	7	5	7	8	58.6	46.5	54.1	59.0	62.2	72.4
South Central	23	110	58.0	49.1	52.8 5	57.6	61.0	66.8	8	6	8	10	62.3	51.0	59.0	61.3	65.5	72.7
West Coast	9	32	62.1		56.8	63.1	67.7		8	4	6	10	66.0		56.8	66.8	74.7	

# **Metropolitan Area**

					Base	Salary				Performa of Base		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Houston-Sugar Land-Baytown, TX	9	34	63.4		55.0	61.0	67.1		10	6	8	13	69.6		61.7	65.0	72.0	
Pittsburgh, PA	5	6	57.9		51.3	54.1	66.5						64.4		54.8	63.6	74.4	

Function: AFT - Financial Analysis and Tax Level: P2 - Intermediate (P2)

### **Total Sample**

				Base Salary				Performance Boo of Base Salary	nus %	Α	ctual To	tal Cash Compe	nsation	
Orgs	Incs	Avq	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
102	1193	70.4	60.3	64.1 69.8	74.5	82.5	10	7 9	11	75.8	63.6	68.8 75.4	81.6	89.4

# **Discipline**

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
AFT000 Financial Analysis and Tax Generalist/Multidiscipline	14	206	68.0	59.4	63.1	67.2	73.0	78.1	10	7	10	11	73.6	62.6	70.1	73.1	76.7	85.0
AFT010 Financial Analysis	65	335	69.8	60.5	63.0	67.8	76.6	84.1	9	7	8	10	75.1	64.6	67.6	74.4	80.6	88.8
AFT020 Budget Analysis	38	243	70.3	57.2	62.2	70.5	76.4	82.4	9	7	9	12	76.0	61.9	67.4	76.4	83.3	89.8
AFT030 Treasury Operations	35	64	68.7	57.4	60.5	65.8	78.2	81.1	10	6	9	12	73.9	60.7	64.1	75.0	84.9	91.1
AFT040 Corporate/Financial Planning	7	123	75.0		68.2	75.1	81.8		12	7	12	14	84.0		73.6	82.0	92.2	
AFT050 Tax Reporting and Compliance	42	131	71.5	57.9	64.0	71.0	76.6	84.2	10	7	10	13	78.1	62.1	67.2	77.7	84.7	93.6
AFT080 Insurance Risk	9	15	73.0		71.4	73.4	76.8		12	9	11	17	77.9		72.9	77.4	86.5	
AFT090 Rates	29	70	71.7	59.8	63.3	70.0	77.3	90.7	9	6	9	11	77.1	63.7	66.6	76.1	80.8	99.1

#### Revenue

	-				Base S	Salary				Performation Base S		ius %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th_	Avg	25th M	edian	_75th	Avg	10th	25th N	ledian	75th	90th
Less than \$1B	23	75	70.9	59.3	63.2	72.2	80.1	83.8	10	7	10	12	75.7	62.4	64.7	75.4	85.7	90.2
\$1B to \$3B	34	187	.69.6	58.9	63.2	68.1	73.8	86.1	9	6	8	12	73.8	62.9	66.8	72.2	78.0	88.1
\$3B to \$6B	14	114	69.0	59.3	64.9	69.9	73.0	78.4	10	6	10	11	75.5	62.8	68.5	77.8	81.1	84.9
Greater than \$6B	. 32	817	71.5	61.4	64.8	70.4	75.5	83.3	10	7	9	11	78.2	69.0	71.6	78.0	82.6	90.7

#### Nuclear/Nonnuclear

	_				Base \$	Salary				Performan		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th N	ledian	75th	90th
Nuclear	15	77	68.7	59.2	63.2	65.5	72.5	83.5	10	6	9	15	74.2	61.0	66.1	74.3	79.2	91.8
Nonnuclear	97	1116	70.7	60.4	64.6	69.9	75.0	82.9	9	7	10	11	76.2	63.7	68.9	<u>75.8</u>	81.7	89.5

All values in US Dollars Effective date March 01, 2017

					Base S	Salary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	<u>fiedian</u>	75th	90th
Corporate	87	848	70.6	60.5	64.7	68.6	76.2	82.1	9	7	9	11	75.8	63.8	68.9	75.4	81.9	89.5
Noncorporate	38	286	69.9	57.6	63.1	69.9	74.0	80.4	10	7	10	13	76.1	62.5	68.2	77.1	81.6	87.7
Single Plant	9	39	64.6		60.9	63.7	69.0		11	7	9	16	71.1		66.3	73.3	75.2	

# Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	<u>ledian</u>	75th	90th
Northeast	26	171	71.9	59.8	64.8	70.0	78.4	87.7	11	7	10	14	78.7	63.1	69.7	77.7	85.3	92.8
Southeast	25	227	67.5	57.8	62.7	66.0	70.2	81.5	8	6	8	10	72.0	58.9	65.7	70.7	77.3	86.1
North Central	32	355	68.6	59.7	64.2	66.9	72.1	80.6	9	7	8	10	73.2	64.4	67.7	73.4	78.9	85.3
South Central	45	307	70.2	59.9	65.1	70.5	74.1	84.4	10	7	9	12	76.4	63.3	69.7	75.8	81.7	89.8
West Coast	14	133	78.7	67.5	73.2	79.3	82.5	91.3	10	7	10	12	84.4	72.0	76.6	86.3	90.7	97.0

## **Metropolitan Area**

					Base	Salary			Actual F	Performa of Base		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	ledian_	75th	90th
Austin-Round Rock-San Marcos, TX	- 6	12	68.5		64.4	66.6	74.5						72.7		66.1	73.5	76.6	
Dallas-Fort Worth-Arlington, TX	5	34	65.8		60.5	64.1	71.9		11	7	11	15	73.0		65.4	75.5	79.3	
Denver-Aurora, CO	7	16	69.2		66.0	68.0	74.0		11	6	10	17	75.8		69.8	74.2	86.2	
Houston-Sugar Land-Baytown, TX	19	90	73.7	65.5	69.5	72.2	75.5	85.2	11	7	10	14	81.4	72.5	76.8	78.2	84.5	96.1
New York-Northern New Jersey-Long	6	26	81.7		75.9	81.5	87.9		8	6	8	11	87.3		81.6	87.9	94.3	
Island, NY-NJ-PA																		
Oklahoma City, OK	6	20	65.8		62.7	66.3	69.1		8	6	8	12	71.4		65.1	73.7	75.7	
Pittsburgh, PA	9	45	66.8		57.7	68.0	76.0		13	10	10	14	73.3		60.3	76.6	83.1	
Tulsa, OK	5	29	71.0		65.6	66.6	78.7						76.9		70.5	74.0	84.7	

WillisTowersWatson I.I'I'I.I

Function : AFT - Financial Analysis and Tax Level : P3 - Career (P3)

# **Total Sample**

				Base S	alary				Performar of Base S		nus %	Α	ctual To	tal Cash	Compe	ensation	
Orgs	Incs	Avg	10th	25th Me	edian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
118	2261	87.1	76.5	81.7	85.8	92.7	100.1	10	8	10	12	94.5	80.1	86.9	93.6	101.4	112.9

# Discipline

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casi	Compe	ensation	1
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
AFT000 Financial Analysis and Tax Generalist/Multidiscipline	23	315	92.3	76.5	81.9	87.3	102.0	117.4	12	10	11	16	101.2	88.8	91.8	98.2	108.2	124.5
AFT010 Financial Analysis	80	814	88.7	78.1	82.4	87.7	92.7	102.0	10	7	10	12	96.3	82.8	88.1	96.6	101.2	112.7
AFT020 Budget Analysis	52	463	88.9	73.5	77.8	88.7	95.3	106.6	10	8	9	12	96.8	76.8	85.1	95.9	105.4	117.5
AFT030 Treasury Operations	37	80	82.8	64.2	74.0	83.6	92.6	100.5	11	7	9	14	90.5	68.7	78.1	89.5	102.2	112.4
AFT040 Corporate/Financial Planning	19	111	94.2	72.7	87.9	91.5	101.0	118.8	12	8	11	13	103.6	89.8	91.2	104.1	113.4	128.5
AFT050 Tax Reporting and Compliance	57	274	86.3	73.3	78.4	86.0	91.8	103.4	12	9	11	13	95.6	80.1	85.7	93.2	103.3	112.5
AFT080 Insurance Risk	21	33	87.5	72.8	78.0	84.4	94.0	102.6	11	8	11	13	95.9	80.0	84.4	93.8	105.4	116.1
AFT090 Rates	34	155	90.4	76.5	81.6	89.6	101.8	107.9	11	9	10	12	99.1	82.0	85.3	100.0	109.3	119.7

#### Revenue

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avq	10th	25th 1	/ledian	75th	90th
Less than \$1B	30	120	89.0	78.7	83.8	87.1	95.5	103.5	10	8	10	11	94.4	79.1	86.7	93.3	101.3	114.3
\$1B to \$3B	42	295	83.8	71.9	80.7	83.8	89.7	93.7	9	6	8	11	89.6	73.8	84.1	89.7	95.7	102.3
\$3B to \$6B	14	291	86.8	70.4	75.6	85.9	99.1	103.0	11	7	9	13	96.0	75.3	84.8	93.2	107.2	118.0
Greater than \$6B	33	1555	90.0	80.9	84.0	87.4	93.3	105.0	12	9	12_	13	100.6	. 89.4	92.8	100.1	106.0	114.3

#### Nuclear/Nonnuclear

		<del>-</del>			Base S	Salary				Performar of Base S		nus %	A	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th M	edian	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th M	edian	75th	90th
Nuclear	17	225	90.2	77.1	84.7	89.3	94.9	107.8	12	8	11	17	99.1	77.4	91.7	98.2	108.4	116.8
Nonnuclear	113	2036	86.8	75.9	81.4	85.5	92.2	100.5	10	8	10	12	94.1	80.1	86.9	93.0	100.8	111.7

					Base S	Salary				Performation Base S		nus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
Corporate	97	1458	87.0	75.1	80.8	86.1	92.7	102.3	10	8	10	13	94.2	80.1	86.6	93.5	101.3	112.9
Noncorporate	42	691	86.4	74.4	81.5	86.6	92.6	99.6	11	8	11	13	94.6	76.2	88.1	93.4	102.9	110.8
Single Plant	14	84	87.8	73.6	79.9	88.3	96.3	98.4	11	7	9	13	96.4	75.9	87.1	97.3	105.6	112.5
Multiple Plant	7	28	82.1		69.0	88.5	90.5		12	6	13	17	91.0		72.9	98.0	101.3	

# Region

					Base	Salary				Performa		nus %	A	ctual To	tal Casł	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th M	/ledian	75th	90th
Northeast	29	395	92.6	77.7	87.2	91.5	100.6	104.9	12	8	11	16	102.2	83.5	94.4	102.7	111.6	122 2
Southeast	29	533	87.4	66.6	79.4	89.7	94.8	100.1	10	7	11	13	94.5	71.3	82.5	92.5	104.0	111.5
North Central	36	518	86.1	77.0	82.2	85.6	90.1	94.7	11	8	10	12	93.9	81.8	88.7	94.5	97.9	104.4
South Central	50	537	86.7	71.1	80.8	85.5	93.4	100.5	11	8	10	13	94.8	75.3	89.5	93.1	100.5	114.3
West Coast	17	278	87.1	72.2	80.9	88.6	93.1	101.6	10	7	10	13	93.4	78.0	87.4	92.2	99.7	112.7

### **Metropolitan Area**

					Base	Salary				Performa of Base	ance Boi Salary	nus %	Α	ctual To	tal Casl	1 Compe	ensation	i
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th i	Median	75th	90th
Austin-Round Rock-San Marcos, TX	6	31	85.0		76.3	80.3	92.6						91.2		76.5	93.9	99.9	
Boston-Cambridge-Quincy, MA-NH	5	73	87.6		79.1	90.6	94.7						94.6		82.2	98.0	105.2	
Chicago-Naperville-Joliet, IL-IN-WI	5	35	87.3		73.8	94.5	97.3		14	9	11	19	99.3		80.7	105.6	114.8	
Dallas-Fort Worth-Arlington, TX	6	14	85.9		75.4	84.9	94.8		12	8	10	16	95.8		87.5	93.8	103.5	
Denver-Aurora, CO	5	29	85.8		74.7	89.8	94.8						92.8		79.2	92.0	106.9	
Houston-Sugar Land-Baytown, TX	22	197	86.9	69.1	81.4	87.0	94.6	98.2	12	9	10	14	96.0	70.6	91.6	94.7	106.7	116.2
New York-Northern New Jersey-Long Island, NY-NJ-PA	6	61	93.8		83.1	94.2	104.6		11	9	13	13	102.8		85.6	106.4	113.0	
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	5	26	100.6		87.0	99.0	114.9		16	9	17	22	116.1		99.4	119.3	131.3	
Phoenix-Mesa-Glendale, AZ	7	61	86.2		76.9	83.6	100.0		10	6	10	11	94.3		84.1	94.3	105.5	
Pittsburgh, PA	10	49	90.1	68.9	81.8	92.7	100.5	104.0	14	11	14	20	101.4	69.7	94.4	102.9	110.0	125.0
Tulsa, OK	5	51	88.0		82.0	83.6	96.3						96.7		90.4	93.6	104.5	
Washington-Arlington-Alexandria, DC-VA-MD-WV	6	33	98.5		90.1	98.5	107.5						104.3		91.0	105.0	115.0	

All values in US Dollars Effective date March 01, 2017 Company weighted statistics

Function : AFT - Financial Analysis and Tax Level : P4 - Specialist (P4)

### **Total Sample**

			-		Base Sal	lary			Actual F	erformar	ice Bor	nus %	Α	ctual To	tal Cash Compe	ensation	
				<u> </u>						of Base S	alary						
Org	ıs In	ncs	Avg	10th 25th Median 75th			90th	Avg	25th Me	dian	75th	Avg	10th	25th Median	75th	90th	
	96 15	570 1	106.2	92.1 99.6 105.2 110.3				123.9	13	10	12	16	118.7	100.1	108.7 116.1	125.3	138.4

### Discipline

					Base	Salary				Performa of Base S		nus %	Δ	Actual To	tal Cas	h Compe	ensation	1
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th I	Median	75th	90th
AFT000 Financial Analysis and Tax Generalist/Multidiscipline	24	353	106.7	90.5	98.7	104.5	112.9	130.7	13	10	13	18	119.4	99.3	109.6	117.0	125.6	146.9
AFT010 Financial Analysis	55	549	105.9	92.0	97.8	105.5	110.6	122.2	12	9	11	15	117.9	102.4	109.7	117.5	125.1	135.9
AFT020 Budget Analysis	32	215	104.9	92.5	95.8	104.0	109.9	123.3	13	9	12	17	118.3	100.2	106.6	118.4	126.1	139.2
AFT030 Treasury Operations	27	42	99.4	82.5	89.0	98.2	105.5	121.8	14	10	12	17	110.1	89.4	98.2	106.7	119.8	133.3
AFT040 Corporate/Financial Planning	20	72	117.2	100.2	106.1	112.0	126.5	146.7	16	11	16	20	134.6	107.0	119.2	130.1	146.9	181.5
AFT050 Tax Reporting and Compliance	36	156	107.3	89.4	94.3	105.2	114.2	130.2	15	10	15	19	123.3	101.3	108.3	121.2	129.7	150.6
AFT080 Insurance Risk	22	35	106.8	89.1	91.5	103.7	117.9	133.5	13	9	12	16	119.7	97.2	101.4	115.0	132.0	157.7
AFT090 Rates	32	145	107.7	94.4	100.3	106.0	110.8	128.3	12	9	11	16	120.6	101.2	110.3	120.0	128.5	138.7

#### Revenue

					Base	Salary				Performa of Base S		nus %	Δ	ctual To	tal Casl	Compe	ensation	
	Orgs	Incs	Avg	10th	25th !	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th_	25th f	Median	75th	90th
Less than \$1B	18	50	109.2	89.9	100.2	108.2	118.2	132.5	13	9	11	17	119.8	92.4	106.8	113.3	131.3	160.1
\$1B to \$3B	32	183	103.7	91.9	95.6	102.3	106.3	124.0	12	7	10	15	113.6	97.8	103.8	110.0	114.7	132.3
\$3B to \$6B	16	331	105.1	90.8	100.6	105.8	108.0	117.5	13	10	12	16	118.4	99.9	114.5	118.0	119.7	140.7
Greater than \$6B	31	1006	107.7	96.8	103.3	105.6	114.0	122.3	15	11	15	19	123.4	110.2	115.2	123.2	128.6	138.1

#### Nuclear/Nonnuclear

	***				Base S	Salary				erformar of Base S		nus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th					Avg	25th Me	edian	75th	Avg	10th	25th N	/ledian	75th	90th
Nuclear	11	67	110.2	92.2				134.6	15	8	17	21	125.1	94.6	107.1	125.0	140.3	165.9
Nonnuclear	92	1503	106.1	92.2	99.6	104.8	110.3	123.2	13	9	12	16	118.4	100.5	109.2	115.6	125.0	137.4

					Base Salary			Actual	Performa of Base S		nus %		ctual To	otal Cash	Compe	nsation	
	Orgs	Incs	Avq	10th	25th Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
Corporate	81	997	105.6	91.0	98.2 104.8	111.1	123.4	13	9	12	16	117.5	99.6	106.7	115.4	124.8	137.3
Noncorporate	35	482	106.9	92.3	99.2 104.9	109.8	126.2	15	10	14	20	122.2	106.0	110.3	116.2	128.8	151.7
Single Plant	8	_82	108.7		99.3 106.3	113.4		12	8	11	17	_122.8		111.3	119.9	129.4	

#### Region

					Base	Salary				erforma of Base		nus %	Δ	ctual To	tal Casi	Compe	ensation	1
	Orgs	Incs	Avg	10th	25th 1	Median_	75th	90th	Avg	25th N	ledian	75th	Avq	10th	25th !	Median	75th	90th
Northeast	21	269	111.0	98.2	101.7	108.5	119.7	126.3	15	12	15	19	126.8	106.4	111.9	127.4	134.5	156.5
Southeast	20	301	103.8	90.2	99.6	105.9	108.1	111.5	13	9	13	18	116.3	100.1	108.3	119.4	124.3	128.3
North Central	34	394	103.2	89.6	93.1	102.8	107.1	122.5	13	10	12	16	115.7	94.8	105.4	115.4	122.9	134.6
South Central	42	331	106.7	94.9	99.6	104.4	109.0	122.7	14	10	13	18	120.3	106.6	110.4	116.8	125.1	139.9
West Coast	15	275	115.6	94.1	100.8	106.4	124.6	162.1	12	9	10	17	127.4	101.2	110.3	116.4	138.3	179.0

### Metropolitan Area

					Base	Salary				Performa		nus %	Α	ctual To	tal Casl	Compe	ensation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th !	Median	75th	90th
Chicago-Naperville-Joliet, IL-IN-WI	- 6	50	108.7		93.0	108.9	122.8		14	11	11	17	124.7		101.9	120.8	144.5	
Dallas-Fort Worth-Arlington, TX	7	16	105.0		93.6	105.4	107.8		16	12	17	19	117.9		111.8	117.1	123.7	
Denver-Aurora, CO	6	39	103.2		97.9	104.2	109.3		16	12	13	22	117.3		103.3	116.8	130.2	
Houston-Sugar Land-Baytown, TX	19	137	110.4	96.5	100.3	105.0	117.5	144.0	15	10	15	20	127.6	108.8	111.6	119.2	137.9	167.7
New York-Northern New Jersey-Long Island, NY-NJ-PA	6	59	113.0		108.4	110.6	119.7		15	10	16	19	127.2		114.9	129.6	138.7	
Pittsburgh, PA	8	41	110.6		102.6	111.0	121.7		17	15	16	19	127.3		123.4	129.2	142.0	

WillisTowersWatson I-I'I'I-I

Function : AFT - Financial Analysis and Tax Level : P5 - Master (P5)

# **Total Sample**

				Base Salary				Performance of Base Sala		6	Actual To	otal Cash Compe	ensation	ı
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Medi	an 75	h Avg	10th	25th Median	75th	90th
41	330	134.6	114.8	122.1 132.8	146.7	158.6	17	10	16 2	2 154.6	125.5	138.3 151.1	169.8	188.4

# Discipline

					Base	Salary				Performa of Base S		nus %	Δ	ctual To	otal Casi	h Compe	ensation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avq	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
AFT000 Financial Analysis and Tax Generalist/Multidiscipline	11	49	132.3	103.3	120.5	133.4	145.6	161.5	23	8	21	25	162.8	108.9	132.6	154.9	177.4	274.5
AFT010 Financial Analysis	19	148	132.1	114.1	117.8	127.9	145.0	159.2	16	10	17	23	151.1	122.6	134.1	149.6	166.5	174.4
AFT040 Corporate/Financial Planning	6	16	135.2		128.0	132.7	140.2		15	8	18	21	153.2		135.7	147.7	171.3	
AFT050 Tax Reporting and Compliance	14	59	140.5	119.5	121.8	130.2	148.9	197.2	17	12	16	22	164.7	133.5	145.3	149.6	181.8	234.2
AFT090 Rates	11	16	135.1	108.7	126.8	135.4	146.7	153.9	17	13	16	22	159.1	122.4	146.2	160.2	173.5	188.5

### Revenue

					Base	Salary				Performa of Base		nus %	F	ctual To	otal Cas	h Compe	ensation	1
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th	Vledian	75th	90th
Less than \$1B	5	7	139.0		127.4	136.0	152.0						150.2		133.0	146.1	169.5	
\$1B to \$3B	11	29	135.4	107.1	116.1	138.2	154.7	158.6	14	10	14	18	150.2	107.6	125.1	155.5	170.2	190.6
\$3B to \$6B	7	88	140.6		120.9	138.2	159.2		16	10	12	22	162.4		146.5	157.9	174.4	
Greater than \$6B	18	206	130.7	117.2	121.7	127.1	140.4	152.2	19	13	20	23	155.5	130 9	139.2	151.2	171.1	186.7

#### Nuclear/Nonnuclear

				Base Salary  Avg 10th 25th Median 75th					Actual	Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avq	10th	25th N	/ledian	75th	90th
Nonnuclear	39	321	134.4	114.5	122.0	132.6	146.7	159.2	16	11	16	22	153.9	125.1	136.5	151.1	169.4	186.1

					Base	Salary				Performa of Base S		nus %	A	ctual To	tal Casi	1 Compe	ensation	
	Orgs	Incs	Avg					90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Corporate	33	164	133.8	115.2	122.1	132.6	143.8	155.3	17	12	16	22	153.9	125.8	136.1	151.4	169.8	185.6
Noncorporate	14	142	136.7	109.9	117.9	132.5	155.8	166.6	20	10	20	25	162.6	117.1	139.1	153.7	189.8	223.1

#### Region

					Base	Salary				Performa of Base S		nus %	^	ctual To	tal Casi	Compe	nsation	1
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avq	10th	25th F	/ledian	75th	90th
Northeast	12	59	130.9	107.4	120.9	127.7	146.5	157.6	20	10	21	23	155.5	113.2	135.9	150.3	172.5	204.4
Southeast	6	54	138.8		118.9	140.6	159.6		14	8	15	21	157.6		135.1	158.3	178.5	
North Central	9	24	135.9		126.7	132.6	147.2		18	10	20	25	158.7		144.0	155.8	181.8	
South Central	14	77	135.8	115.1	124.6	135.1	147.5	162.6	19	11	18	23	157.2	128.8	138.6	151.2	174.2	202.7
West Coast	9	116	133.3		120.4	136.0	144.4		14	9	13	18	149.0		132.6	146.1	166.2	

# **Metropolitan Area**

					Base Salary				Performan		nus %	Α	ctual To	otal Cash Comp	ensation	
	Orgs	incs	Avg	10th	25th Median	75th	90th	Avq	25th Me	dian	75th	Ava	10th	25th Median	75th	90th
Houston-Sugar Land-Bavtown, TX	7	27	140.7		118.1 134.1	174.0		21	11	21	25	169.5		135.8 142.5	217.0	

WillisTowersWatson I.I'I'I.I

Function: AFT - Financial Analysis and Tax Level: U3 - Senior (U3)

# **Total Sample**

				Base Salary			Actual	Performance B of Base Salary		Α	ctual To	tal Cash Compe	ensation	
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
. 7	16	61.8		49.6 60.9	74.7		Ğ	4 6	9	64.5		49.6 63.4	76.9	

### Nuclear/Nonnuclear

					Base S	Salary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
Nonnuclear	- 5	11	61.7		50.1	60.9	73.7						65.0		53.6	63.4	77.2	

### **Organization Unit**

					Base Salary				Performance Bo of Base Salary	nus %	Α	ctual To	tal Cash Compe	ensation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Corporate	6	13	59.7		47.6 59.8	69.6					62.4		48.5 62.6	71.3	

WillisTowersWatson I-I\*I\*I-I

Function: AFU - Audit and Financial/Business Controls Level: M1 - Supervisor (M1)

### **Total Sample**

				Base Salary				Performance of Base Sala		us %	Α	ctual To	otal Cash Compe	nsation	
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avq	25th Medi	an	75th	Avq	10th	25th Median	75th	90th
16	23	103.6	77.9	94.6 108.7	113.3	118.5	11	8	11	14	114.5	86.7	104.9 114.6	129.3	134.2

# Discipline

					Base Salary				Performan		nus %	Α	ctual To	tal Cash Compe	ensation	
	Orgs	incs	Avg	10th	25th Median	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th Median	75th	90th
AFU010 General Audit	13	18	100.8	76.6	92.4 104.1	110.8	116.5	11	8	11	14	110.9	85.7	99.8 110.7	125.0	134.9

#### Revenue

					Base	Salary				Performation		nus %	A	ctual To	otal Cash Comp	ensation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th Median	75th	90th
\$1B to \$3B	7	9	98.1		90.5	100.0	110.7		10	6	10	14	106.7		95.0 106.5	113.2	
Greater than \$6B	5	10	108.3		95.0	114.1	118.7		10	7	11	13	119.6		105.5 127.2	130.0	

#### Nuclear/Nonnuclear

					Base Salary				Performance Bo of Base Salary	nus %	Α	ctual To	otal Cash Compe	nsation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Nonnuclear	<u>1</u> 6	22	104.7	85.8	95.5 108.7	113.3	118.5	11	8 11	14	115.7	91.8	105.8 114.6	129.3	134.2

# **Organization Unit**

					Base Salary				Performan of Base Sa		nus %	A	ctual To	tal Cash Com	ensation	•
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th Median	75th	90th
Corporate	15	21	103.5	77.5	94.3 108.5	114.1	118.6	11	8	11	14	114.4	86.4	104.6 116.1	130.0	134.8

# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

WillisTowersWatson I.I'I'I.I

# Region

					Base Salary			Actual	Performance Bo of Base Salary	nus %	Α	ctual To	tal Cash Compe	ensation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
North Central	8	11	101.9		81.9 107.5	118.1		11	6 10	16	113.5		89.6 120.2	131.9	

Function: AFU - Audit and Financial/Business Controls Level: M2 - Manager (M2)

### **Total Sample**

 -	•	•		Base Salary				erformanc		us %	A	ctual To	tal Cash Compe	ensation	
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	of Base Sal 25th Med		75th	Avg	10th	25th Median	75th	90th
64	146	126.1	102.5	115.5 127.1	138.5	150.9	16	13	16	20	145.4	111.8	130.2 146.0	164.6	177.8

## **Discipline**

					Base	Salary		_		Performa of Base S		nus %	Δ	ctual To	otal Cas	h Compe	ensation	
	Orgs	Incs_	Avg	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th	Median	75th	90th
AFU000 Audit and Financial/Business Controls Generalist/Multidiscipline	34	62	125.6	96.2	114.1	125.3	142.7	153.2	17	14	16	20	145.7	107.8	118.3	143.0	166.3	191.7
AFU010 General Audit	29	48	122.0	102.3	108.1	121.3	132.0	147.7	18	13	16	20	143.2	111.6	126.9	136.6	155.3	179.5
AFU020 IS Audit	16	21	128.3	106.7	116.5	126.6	141.0	151.0	15	9	16	19	147.9	117.4	132.4	148.9	164.7	181.0
AFU030 Business Ethics and Compliance	12	15	139.9	102.2	125.6	139.3	158.8	167.4	21	12	19	26	168.2	110.8	154.1	164.7	190.9	229.0

### Revenue

					Base	Salary				Performa		nus %	Α	ctual To	tal Casl	Compe	nsation	
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th N	ledian	75th_	Avg	10th	25th F	<i>l</i> ledian	75th	90th
Less than \$1B	9	11	132.3		109.7	132.6	148.2		16	14	15	20	151.9		118.8	154.1	172.4	
\$1B to \$3B	20	30	123.0	104.3	113.2	117.8	138.2	147.1	13	12	14	16	136.1	107.1	119.1	134.0	154.8	169.6
\$3B to \$6B	11	22	122.0	73.9	104.1	125.5	142.5	155.6	15	10	16	18	139.7	76.8	113.2	141.5	158.1	193.6
Greater than \$6B	24	.83	128.2	105.1	120.9	129.6	136.0	152.9	19	15	19	21	153.3	123.6	138.8	149.1	171.0	185.3

#### Nuclear/Nonnuclear

					Base S	Salary				erforma		nus %	Α	ctual To	tal Casi	n Compe	nsation	
										of Base S	alary							
	Orgs	Incs	Avg	10th	25th N	<i>l</i> iedian	75th	90th	Avg	25th Me	<u>edian</u>	75th_	Avg	<u> 10th</u>	25th I	<u>Median</u>	75th	<u>90th</u>
Nonnuclear	64	135	126.3	102.5	115.5	127.1	140.8	150.9	16	13	_16	20	145.7	111.8	130.2	146.0	164.6	177.8

All values in US Dollars Effective date March 01, 2017

					Base S	Salary				Performa of Base S		nus %	Α	ctual To	tal Casl	Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Corporate	53	113	124.9	102.5	113.2	125.0	137.6	150.2	16	12	15	19	143.2	111.8	128.4	143.6	160.2	171.2
Noncorporate	14	32	130.3	86.9	115.5	133.0	148.8	162.9	23	17	19	26	157.6	91.3	134.3	158.3	198.0	211.4

### Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casl	n Compe	ensation	1
L	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Northeast	11	23	122.5	73.9	98.0	125.0	146.8	150.4	18	14	16	20	143.5	76.7	114.9	151.0	165.8	187.9
Southeast	12	37	121.2	104.2	106.3	121.4	133.2	141.6	18	9	18	21	142.5	107.5	115.1	148.1	165.5	182.7
North Central	17	32	128.3	106.8	116.6	128.0	142.2	150.7	14	11	15	17	144.7	119.5	131.0	142.0	157.9	168.7
South Central	24	45	128.8	98.5	115.3	127.9	140.9	156.0	17	13	17	20	150.6	110.6	133.5	146.8	169.9	193.4
West Coast	6	9	125.0		103.7	124.9	143.6		15	13	15	17	141.3		115.9	139.7	162.4	

# **Metropolitan Area**

					Base Sala	ary			Actual I	erformar	ice Boi	nus %	Α	ctual To	tal Cash Compe	nsation	
						-				of Base S	alary						
	Orgs	Incs	Avg	10th	25th Medi	ian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th Median	75th	90th
Houston-Sugar Land-Baytown, TX	9	15	135.4		117.9 13	, ,	156.0		21	17	20	26	161.4		128.0 163.9	193.4	

WillisTowersWatson I.I'I'I.I

Function: AFU - Audit and Financial/Business Controls Level: M3 - Senior Manager (M3)

### **Total Sample**

				Base Salary				Performan		nus %	Α	ctual To	tal Cash Compe	ensation	
Orgs	Incs	Ava	10th	25th Median	75th	90th	Ava	of Base S 25th Me		75th	Ava	10th	25th Median	75th	90th
41	94	156.2	135.9	144.5 154.0	168.0	181.4	26	19	24	29	194.8	152.4	169.3 194.5	212.9	245.8

### Discipline

					Base	Salary				Performa of Base S		nus %	Δ.	ctual To	tal Casi	Compe	ensation	i
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th f	Median	75th	90th
AFU000 Audit and Financial/Business Controls Generalist/Multidiscipline	24	54	156.0	132.3	141.4	153.9	172.4	186.5	25	16	22	31	195.7	151.2	157.9	192.0	225.2	247.0
AFU010 General Audit	18	30	159.4	137.5	147.9	154.4	173.6	183.6	27	23	26	29	198.9	163.5	174.9	194.6	211.6	265.6
AFU030 Business Ethics and Compliance	6	8	149.9		128.8	150.3	169.3		28	25	28	32	194.2		174.2	197.8	211.3	

#### Revenue

					Base	Salary				Performa of Base	ance Bor Salary	nus %	Α	ctual To	tal Cash	Compe	ensation	I
	Orgs	Incs	Avg	10th	25th I	Vledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	Median	75th	90th
Less than \$1B	5	5	163.7		143.9	155.3	187.6						197.2		152.3	192.9	244.3	
\$1B to \$3B	14	16	154.9	126.5	137.3	150.1	175.7	188.4	22	17	22	27	189.0	144.3	162.6	180.3	216.3	251.9
\$3B to \$6B	5	24	154.7		146.3	155 9	162.5		21	14	22	27	184.4		164.8	191.1	200.8	
Greater than \$6B	17	49	155.6	135.4	146.6	154.0	162.8	178.0	. 29	21	27	33	201.9	163.3	190.5	196.1	213.2	254.0

### Nuclear/Nonnuclear

					Base Salary			Actual	Performar of Base S		nus %	•	Actual To	otal Cash	Compe	ensation	ı
	Orgs	Incs	Avq	10th	25th Median	75th	90th	Avg	25th Me		75th	Avq	10th	25th N	/ledian	75th	90th
Nonnuclear	40	89	156.1	135.9	144.2 153.2	169.4	181.7	25	19	24	29	193.4	152.3	168.5	194.1	208.9	237.9

All values in US Dollars Effective date March 01, 2017

				=	Base S	Salary				Performation Base S		ıus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avq	10th	25th N	ledian	75th	90th
Corporate	35	64	153.0	132.6	141.3	150.9	161.5	179.5	25	18	24	29	189.7	151.0	166.1	187.6	209.9	237.5
Noncorporate	11	_30	167.8	141.8	154.7	167.3	179.1	191.9	29	_22	27	37	215.6	156.7	191.1	221.1	238.7	273.1

#### Region

-					Base	Salary				Performation of Base S		nus %	A	ctual To	tal Casl	n Compe	ensation	 
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	<u>edian</u>	75th	Avg	10th	25th	<u>Median</u>	75th	90th
Northeast	8	22	160.2		145.8	156.2	169.0		23	19	22	29	191.8		170.9	185.1	202.1	
Southeast	6	15	152.5		139.4	150.9	165.6		24	9	24	40	185.0		147.6	172.9	228.1	
North Central	11	22	153.7	124.7	141.3	155.5	160.5	187.0	26	21	27	29	195.5	143.7	184.4	192.4	215.9	237.1
South Central	14	23	150.4	132.3	137.3	149.6	156.3	180.6	28	20	25	35	189.6	153.9	157.4	184.6	197.0	272.4
West Coast	5	12	171.7		161.4	173.6	181.0		21	16	21	26	207.4		195.9	209.9	217.7	

#### **Metropolitan Area**

	Base Salary							Actual Performance Bonus % of Base Salary				Actual Total Cash Compensation				
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th	
Houston-Sugar Land-Baytown, TX	9	18	155.2		142.6 152.2	168.4		34	26 30	46	199.9		157.2 195.7	232.0		

WillisTowersWatson I.I'I'I.I

Function: AFU - Audit and Financial/Business Controls Level: M4 - Group Manager (M4)

## **Total Sample**

				Base Sa	alary				Performan		nus %	Α	ctual To	tal Casi	Compe	nsation	1
Orgs	Incs	Avg	10th	25th Me	edian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
24	41	172.6	148.9	160.7	172.1	181.8	204.2	25	19	24	37	213.8	157.1	172.9	214.7	242.4	258.0

#### **Discipline**

					Base	Salary				Performa		nus %	Α	ctual To	otal Cash C	ompei	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th Med	lian	75th	90th
AFU000 Audit and Financial/Business Controls Generalist/Multidiscipline	11	15	172.8	147.6	164.0	168.6	177.5	207.7	20	17	22	24	207.2	158.9	181.8 2 <sup>-</sup>	11.7	242.2	249.2
AFU010 General Audit	13_	22	167.9	143.5	152.9	170.0	177.8	_201.7	26	4	31	40	207.7	145.9	162.6 20	03.8	240.6	291.9

#### Revenue

					Base	Salary				Performar of Base S		nus %	Α	ctual To	tal Casi	1 Compe	ensation	
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th Me	edian	75th	Avq	10th	25th I	Median	75th	90th
\$1B to \$3B	9	11	169.0		152.6	166.6	178.2		23	7	22	36	206.5		157.1	204.1	238.5	
Greater than \$6B	10	22	174.3	147.0	157.7	175.9	184.6	208.3	31	22	32	40	228.7	182.9	201.0	237.1	252.9	259.3

#### Nuclear/Nonnuclear

					Base Salary				Performan of Base Sa		nus %	A	Actual To	tal Cash	Compe	nsation	ı
	Orgs	Incs	Avg	_10th	25th Median	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th M	edian	75th	90th
Nonnuclear	24	41	172.6	148.9	160.7 172.1	181.8	204.2	25	19	24	37	213.8	157.1	172.9	214.7	242.4	258.0

## **Organization Unit**

					Base S	Salary	_		Actual I	Performation of Base S		nus %	Α	ctual To	otal Casi	Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Corporate	21	30	173.3	147.4	159.0	174.3	182.9	208.1	26	20	24	38	215.9	156.6	175.9	216.8	246.4	259.0

# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

## WillisTowersWatson I.I'I'I.I

## Region

					Base Sal	lary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th Med	dian	75th	90th	Avg	25th M	edian	75th	Avq	10th	25th Me	edian	75th	90th
Northeast	5	10	176.0		162.6 17	77.5	188.5		22	11	22	33	215.1		179.8	216.8	249.5	
Southeast	5	9	161.7		148.9 15	54.0	178.4		16	3	10	31	186.8		157.1	178.5	220.7	
North Central	5	5	174.7		165.3 17	77.2	182.9		29	20	29	39	226.3		197.8	237.3	249.3	
South Central	9	13	171.3		155.6 17	71.8	180.2		35	29	33	45	213.7		164.7	212.7	241.8	

Function : AFU - Audit and Financial/Business Controls Level : P1 - Entry (P1)

## **Total Sample**

				Base Sa	alary				Performan		nus %	Α	ctual To	tal Cash	Compe	nsation	
Orgs	Incs	Avg	10th	25th Me	edian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
<u>2</u> 1	39	57.6	49.0	54.9	56.7	60.7	67.2	9	5	7	10	61.3	52.8	55.7	60.3	65.0	70.4

#### **Discipline**

					Base 9	Salary				Performan		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
AFU000 Audit and Financial/Business Controls Generalist/Multidiscipline	6	10	61.9		54.8	62.7	68.3		8	5	6	10	66.8		58.2	66.1	73.8	
AFU010 General Audit	15	28	56.6	49.3	55.0	56.1	59.2	62.7	9	6	8	10	59.8	53.6	55.7	59.3	62.3	67.4

#### Revenue

					Base	Salary				Performan		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avq	10th	25th M	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
\$1B to \$3B	8	13	54.5		51.0	55.3	56.8						56.8		55.2	55.9	59.3	
Greater than \$6B	6	15	58.5		54.3	57.0	64.5		8	5	6	10	63.1		57.9	63.6	68.3	

#### Nuclear/Nonnuclear

					Base	Salary	Base Salary  Avg 10th 25th Median 75th 9					nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	incs	Avg	10th	25th I	Median	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	<i>l</i> ledian	75th	90th
Nonnuclear	<u>2</u> 1	39	57.6	49.0	54.9	56.7	60.7	67.2	9	5	7	10	61.3	52.8	55.7	60.3	65.0	70.4

#### **Organization Unit**

					Base Salary				Performance Book of Base Salary	nus %	Α	ctual To	tal Cash Com	ensation	1
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Corporate	17	33	56.3	48.5	53.4 55.7	59.4	64.7	9	6 8.	10	59.6	52.1	55.7 59.2	62.7	68.5

# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

## WillisTowersWatson I.I'I'I.I

## Region

					Base 9	Salary				Performan of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avq				75th	90th	Avq	25th Me	dian	75th	Avq	10th	25th N	ledian	75th	90th
North Central	10	14	55.9	48.9	52.9	55.7	59.3	63.6	7	5	6	10	58.8	51.9	55.7	59.3	61.0	67.5
South Central	8	16	60.4		55.5	59.5	66.2		10	7	8	16	66.6		59.4	63.8	74.5	

WillisTowersWatson I.I'I'I.I

Function : AFU - Audit and Financial/Business Controls Level : P2 - Intermediate (P2)

## **Total Sample**

				Base Salary				Performance Boo of Base Salary	nus %	Α	ctual To	tal Cash Compe	nsation	
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
63	205	71.4	60.7	65.8 70.9	78.2	82.9	9	6 8	10	76.6	62.6	69.1 75.4	84.6	89.7

#### **Discipline**

					Base	Salary				Performar of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	<i>l</i> ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th_	25th N	ledian	75th	90th
AFU000 Audit and Financial/Business Controls Generalist/Multidiscipline	23	76	71.2	55.2	61.5	70.9	79.9	88.8	10	7	8	12	77.4	58.2	65.4	76.4	86.7	100.3
AFU010 General Audit	42	114	70.6	61.2	66.1	70.0	76.4	79.9	8	6	8	10	75.3	65.9	69.4	73.5	82.0	85.3
AFU020 IS Audit	9	11	79.3		69.7	75.0	92.6		9_	6	9	12	86.6		76.6	81.7	101.5	

#### Revenue

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
1	Orgs	Incs	Ava	10th	25th N	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
Less than \$1B	9	11	76.1		72.4	76.2	80.4		8	6	8	12	80.3		73.3	81.7	83.6	
\$1B to \$3B	21	45	68.0	55.6	61.3	68.8	73.7	76.9	7	5	6	10	71.1	59.1	66.0	70.1	77.6	84.0
\$3B to \$6B	9	17	70.5		61.5	67.0	80.0		9	5	7	9	76.2		63.5	71.3	88.5	
Greater than \$6B	24	132	72.9	62.7	67.5	72.0	78.9	85.5	11	8	10	12	80.2	68.1	73.7	79.7	87.5	90.8

#### Nuclear/Nonnuclear

					Base	Salary				Performar of Base S		nus %	A	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th N	ledian	75th	90th
Nonnuclear	61	198	71.4	60.5	65.8	70.9	77.6	82.9	ğ	6	8	10	76.5	62.2	69.0	75.3	84.7	90.0

## **Organization Unit**

					Base Salary				Performance		P	ctual To	tal Cash Compe	nsation	
	0		<b>A</b>	4041-	Ofth Madian	7646	0046		of Base Salar			404h	25th Madian	75th	90th
	Orgs	Incs	Avg	10th	25th Median	<u>75th</u>	90th	Avg	25th Media	<u>n 75th</u>	Avg	<u> 10th</u>	25th Median	/ วแเ	<u> </u>
Corporate	56	168	70.5	60.9	65.1 69.9	76.4	81.3	9	6	8 10	75.7	63.1	69.0 74.1	82.7	88.2

All values in US Dollars Effective date March 01, 2017

Company weighted statistics
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## **Organization Unit**

					Base	Salary			Actual	Performano of Base Sa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
Noncorporate	9	37	76.2		70.8	76.5	83.2		8	5	9	11	81.0		71.0	84.2	90.8	

#### Region

					Base S	Salary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avq	25th M	<u>edian</u>	75th	Avg	10th_	25th N	ledian	75th	90th
Northeast	13	39	72.4	58.1	66.5	73.0	79.0	83.7	11	7	10	16	79.1	59.9	68.8	81.0	88.6	97.3
Southeast	13	41	67.8	51.8	59.7	67.5	75.7	81.6	8	6	8	10	72.1	51.8	64.8	73.6	81.4	86.0
North Central	19	65	70.8	61.5	65.4	67.4	76.5	87.8	9	6	10	11	75.3	65.4	66.9	72.5	82.7	98.0
South Central	17	45	71.6	58.6	62.7	70.9	80.0	84.2	9	7	8	10	77.3	60.1	68.1	78.0	85.9	94.4
West Coast		15	73.4		69.8	75.6	78.7		8	4	7	12	78.6		69.8	81.7	85.2	

#### Metropolitan Area

				···········	Base Sa	lary				Performance Boof Base Salary	nus %	A	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th Me	dian	75th	90th	_Avg	25th Median	75th	Avg	10th	25th M	ledian	75th	90th
Houston-Sugar Land-Baytown, TX	6.	10	72.1		60.5	73.4	82.5		10	6 8	15	78.4		65.0	78.8	94.6	

WillisTowersWatson III'III

Function: AFU - Audit and Financial/Business Controls Level: P3 - Career (P3)

#### **Total Sample**

				Base Salary				Performance B of Base Salary		Α	ctual To	tal Cash Comp	ensation	1
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avq	10th	25th Median	75th	90th
82	369	88.9	77.0	82.1 88.8	96.2	102.8	11	8 10	13	97.0	82.7	87.2 95.9	104.7	116.0

#### **Discipline**

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casi	n Compe	nsation	
	Orgs	Incs	Avg	10th	25th M	<i>l</i> ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th !	Median	75th	90th
AFU000 Audit and Financial/Business Controls Generalist/Multidiscipline	35	138	90.4	77.6	81.0	91.1	97.0	105.8	11	8	10	14	99.3	83.5	88.6	100.7	104.9	118.3
AFU010 General Audit	51	160	85.5	72.7	80.0	83.8	91.6	99.0	10	8	10	13	92.6	79.6	83.7	90.8	101.8	109.2
AFU020 IS Audit	24	39	97.3	82.0	88.1	97.1	105.0	111.4	11	9	10	14	105.8	85.4	94.7	105.7	118.0	125.4
AFU030 Business Ethics and Compliance	13	32	92.4	78.4	85.7	88.4	102.7	110.5	11	8	9	14	101.9	83.9	92.5	97.4	113.1	126.6

#### Revenue

					Base S	Salary	·			Performa		nus %	Α	ctual To	tal Cash	Compe	nsation	1
	Orgs	Incs	Avg	10th	25th M	edian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	/ledian	75th	90th
Less than \$1B	13	24	93.4	78.1	85.6	93.4	102.3	106.2	9	7	10	12	99.6	82.5	88.8	101.8	106.7	118.9
\$1B to \$3B	29	78	85.2	77.0	81.3	84.3	89.4	95.8	9	6	8	12	90.9	79.3	83.9	88.9	102.3	103.8
\$3B to \$6B	12	59	93.1	73.5	85.3	95.4	99.6	106.0	12	8	11	16	103.9	78.9	93.2	106.0	116.1	120.4
Greater than \$6B	28	208	88.8	75.7	80.4	87.6	97.4	103.2	12	9	12	13	99.0	84.3	89.5	95.8	108.4	119.5

#### Nuclear/Nonnuclear

					Base	Salary				Performa of Base S		nus %	A	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avq	25th M	edian	75th	Avg	10th	25th N	/ledian	75th	90th
Nuclear	5	22	95.4		87.3	97.0	102.6		14	5	19	22	108.8		99.6	107.7	118.5	
Nonnuclear	78	347	88.5	76.9	82.1	88.4	94.9	102.7	10	8	10	13	96.2	82.4	85.9	94.5	104.5	111.6

## **Organization Unit**

					Base S	Salary				Performa of Base S		nus %	Α	ctual To	tal Casl	Compe	ensation	
	Orgs	Incs	Avq	10th	25th M	ledian	75th	90th	Avq	25th M	edian	75th	Avg	10th	25th N	Median	75th	90th
Corporate	74	265	88.3	77.0	82.1	88.0	95.0	102.3	10	8	10	13	95.9	82.3	85.9	94.5	104.0	111.2
Noncorporate	13	103	93.3	75.2	84.3	93.9	105.0	107.7	13	9	13	17_	104.1	83.9	91.9	103.5	116.1	126.1

## Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casl	n Compe	ensation	l :
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Northeast	<u>1</u> 7	93	90.3	77.8	84.3	90.7	96.1	100.9	11	8	11	15	99.1	85.3	88.8	100.6	107.3	113.0
Southeast	14	73	86.6	75.4	83.0	84.3	91.6	101.8	8	5	7	12	92.8	79.9	86.1	90.7	96.3	113.1
North Central	22	67	87.6	77.4	80.0	86.8	93.8	104.4	11	8	10	13	95.0	79.5	84.4	95.1	102.8	117.1
South Central	32	88	88.6	74.6	80.6	89.3	96.6	101.3	12	8	11	15	98.3	82.7	86.7	100.1	104.8	116.9
West Coast	10	48	93.6	78.3	80.7	91.5	106.9	115.9	10	8	10	11_	100.9	81.7	88.6	98.4	110.8	127.8

## Metropolitan Area

					Base S	Salary				Performation of Base S		nus %	Α	ctual To	tal Casi	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avq	10th	25th I	Median	75th	90th
Houston-Sugar Land-Baytown, TX	12	26	93.9	76.0_	85.1	93.3	105.0	112.0	15	11	14	19	106.8	85.9	100.9	108.3	114.5	120.9

WillisTowersWatson III'III

Function: AFU - Audit and Financial/Business Controls Level: P4 - Specialist (P4)

## **Total Sample**

				Base Salary				Performance Book of Base Salary	onus %		Actual To	otal Cash Compe	ensation	
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
59	276	105.4	91.0	97.2 105.3	114.1	121.4	12	8 12	_16	116.8	101.8	108.3 116.6	126.3	142.8

## **Discipline**

	-				Base	Salary				Performation Base S		nus %		ctual To	tal Casl	1 Compe	nsation	
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th	Median	75th	90th
AFU000 Audit and Financial/Business Controls Generalist/Multidiscipline	27	109	108.2	88.2	95.8	110.2	121.4	131.3	12	9	13	15	119.9	97.3	109.8	120.0	132.8	148.6
AFU010 General Audit	35	123	102.6	88.8	94.8	101.2	111.4	120.5	12	9	13	16	114.1	91.3	104.3	111.6	122.7	140.4
AFU020 IS Audit	16	24	115.6	100.1	104.7	113.4	121.2	138.9	12	8	11	15	129.6	109.5	118.6	128.8	138.4	155.8
AFU030 Business Ethics and Compliance	12	20	114.2	87.8	105.1	112.4	124.7	141.7	16	10	12	20	132.8	98.4	117.1	127.3	147.2	176.2

#### Revenue

	<del> </del>	<del></del>			Base	Salary				Performa		nus %		Actual To	tal Casi	1 Compe	ensation	
	Orgs	Incs	Ava	10th	25th N	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th	Median	75th	90th
Less than \$1B	7	16	119.1		112.2	118.2	131.1		11	5	9	17	128.7		113.3	122.9	149.7	
\$1B to \$3B	20	48	99.6	86.9	95.1	98.6	107.8	112.8	9	5	8	12	106.9	89.6	102.8	108.8	116.1	124.3
\$3B to \$6B	8	35	108.2		96.0	109.7	117.0		11	9	11	14	119.4		106.1	118.3	126.5	
Greater than \$6B	24	177	105.5	92.2	100.8	107.7	113.9	124.2	14	10	15	17	120.7	102.4	112.1	123.4	132.6	142.9

#### Nuclear/Nonnuclear

					Base Salary				Performan		ıus %	A	ctual To	tal Cash Compe	ensation	
	0			4045	0541- 0011	7541-	0041-		of Base Sa		724		404	050 85 8	7841	
	<u>Orgs</u>	Incs	Avg	10th	25th Median	75th	<u>90th</u>	Avg_	25th Me	<u> alan</u>	7 <u>5t</u> h	Avg_	10th	25th Median	<u>75th</u>	90th
Nonnuclear	57	254	105.4	90.8	97.1 105.3	114.3	126.6	12	9	12_	_16	117.5	101.0	108.2 115.8	126.2	143.6

## **Organization Unit**

					Base S	Salary	-			Performation of Base S		nus %	Α	ctual To	tal Casl	Compe	ensation	
	Orgs	incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th /	<u>Vledian</u>	75th	90th
Corporate	49	207	107.0	92.6	97.2	105.9	114.5	129.1	12	8	11	15	118.4	102.5	108.6	116.6	126.7	143.1
Noncorporate	10	62	98.2	56.2	87.9	104.9	112.3	116.9	14	10	16	17	110.6	61.0	100.5	119.0	126.0	135.3

#### Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casl	Compe	ensation	
	Orgs	incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th F	Median	75th	90th
Northeast	8	50	113.7		107.7	110.3	126.0		16	13	17	19	131.7		118.1	126.6	144.1	
Southeast	12	63	103.8	89.1	96.1	105.6	110.6	118.9	11	5	11	15	115.1	94.0	108.6	115.6	124.6	130.3
North Central	15	39	102.3	76.6	92.6	103.8	112.2	123.8	11	8	12	15	113.4	79.7	104.0	109.5	124.8	142.2
South Central	23	63	103.4	89.9	96.5	101.5	114.1	118.8	13	9	12	16	114.3	99.3	104.3	111.6	128.5	138.3
West Coast	10	61	114.8	101.2	106.7	113.1	123.3	133.1	12	7	10	15	127.1	107.8	117.4	123.1	143.8	149.3

#### **Metropolitan Area**

	•				Base Salary			Actual	Performance Bor of Base Salary	nus %	Α	ctual To	tal Cash Compe	ensation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Houston-Sugar Land-Baytown, TX	9	31.	102.0		96.7 101.0	113.2		13	10 12	16	114.0		108.5 112.9	130.8	

Willis Towers Watson In 111111

Function: AFU - Audit and Financial/Business Controls Level: P5 - Master (P5)

#### **Total Sample**

				Base S	Salary				Performanc of Base Sal		us %	Α	ctual To	tal Cash Co	mpensa	tion	
 Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th Med	lian	75th	Avg	10th	25th Med	ian 7	5th	90th
18	72	127.3	104.2	119.7	124.5	132.9	147.9	13	7	13	19_	143.0	117.9	124.7 13	9.9 14	9.8	171.7

#### Discipline

				<del></del>	Base	Salary				erformar of Base S		nus %	Α	ctual To	tal Casi	n Compe	ensation	1
	Orgs	Incs	Avq	10th	25th	Median	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th I	Median	75th	90th
AFU000 Audit and Financial/Business Controls Generalist/Multidiscipline	7	26	126.8		118.7	124.4	134.0		12	5	12	19	141.1		129.2	139.3	145.2	
AFU010 General Audit	13	_41	122.3	102.5	115.7	121.7	128.1	142.0	14	9	14_	1.9	137.0	110.0	122.5	138.2	148.6	160.3

#### Revenue

					Base Sala	ary				erforma		nus %	А	ctual To	otal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th Med	ian 7	'5th	90th	Avg	25th M	ledian	75th	Avg	10th	25th N	ledian	75th	90th
\$1B to \$3B	6	14	122.7		114.3 12	1.0 13	34.8						129.5		116.2	124.7	148.1	
Greater than \$6B	7	32	119.9		114.4 12	2.5 12	25.8		17	14	19	20	140.1		134.3	141.0	148.9	

#### Nuclear/Nonnuclear

				· · · · · · ·	Base Salar	у			Performance Bo of Base Salary	nus %	Α	ctual To	tal Cash Comp	ensation	1
	Orgs	Incs	Avg	10th	25th Media	n 75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Nonnuclear	17	70	127.5	103.8	119.5 124	9 133.3	152.0	14	9 14	19	_143.8_	116.3	124.7 140.5	150.7	179.8

# **Organization Unit**

				_	Base	Salary				erformar of Base S		nus %	Α	ctual To	tal Cash	Compe	ensation	J
	Orgs	Incs	Avg	10th	25th N	<i>l</i> ledian	75th	90th_	Avg	25th M	edian	7 <u>5th</u>	Avg	10th	25th M	<u>ledian</u>	75th	90th
Corporate	13	42	128.2	102.5	120.5	124.0	135.6	168.3	15	9	14	19	145.6	110.0	122.5	141.1	155.8	211.9
Noncorporate	5	_23	125.0		116.5	125.2	133.3		13	7	12	20	139.2		131.4	139.3	147.1	

All values in US Dollars

Effective date March 01, 2017

Company weighted statistics
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# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

#### WillisTowers Watson I.I'I'I.I

## Region

					Base	Salary				Performa of Base		nus %	A	ctual To	tal Cash C	ompen	sation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th Med	lian	75th	90th
Southeast	5	11	119.5		109.3	121.7	128.5						130.7		114.2 13	88.6	143.3	
South Central	5	18	121.3		109.4	120.8	133.5		17_	15	17	20	139.2		128.9 14	1.1	148.5	

WillisTowersWatson III'I'III

Function: AFY - Risk Management Level: M1 - Supervisor (M1)

#### **Total Sample**

					Base Sa	lary				Performan		nus %	A	ctual To	tal Cash Compe	nsation	
Or	gs	Incs	Avg	10th	25th Me	dian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th Median	75th	90th
	9	17	104.8		93.1	98.9	120.6		10	8	9	12	112.8		98.1 107.6	131.4	

#### Discipline

					Base	Salary				Performan		nus %	Α	ctual To	tal Cash Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th Median	75th	90th
AFY000 Risk Management Generalist/Multidiscipline	9	17	104.8		93.1	98.9	120.6		10	8	9	12	112.8		98.1 107.6	131.4	

#### Nuclear/Nonnuclear

					Base S	Salary				Performance Boof Base Salary	nus %	Α	ctual To	tal Cash Compe	nsation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avq	25th Median	75th	Avg	10th	25th Median	75th	90th
Nonnuclear	9	17	104.8		93.1	98.9	120.6		10	8 9	12	112.8		98.1 107.6	131.4	

#### **Organization Unit**

					Base Salary			Actual I	Performance Boo of Base Salary	nus %	Α	ctual To	tal Cash Compe	ensation	
1	Orgs	Incs	Avq	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Corporate	6	11	103.8		91.1 96.6	121.6					110.1		96.5 103.3	130.9	

WillisTowersWatson Inl'I'Inl

Function: AFY - Risk Management Level: M2 - Manager (M2)

## **Total Sample**

				Base S	Salary				Performance B of Base Salary		A	Actual To	otal Cash Compe	ensation	i
Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
4	66	130.9	106.6	114.9	126.9	139.6	170.7	19	13 16	21	154.9	115.4	131.4 149.8	168.5	207.1

#### Discipline

					Base	Salary				Performai of Base S		nus %	P	ctual To	tal Cash	Compe	nsation	1
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th N	/ledian	75th	90th
AFY000 Risk Management Generalist/Multidiscipline	41	66	130.9	106.6	114.9	126.9	139.6	170.7	19	13	16	21	154.9	115.4	131.4	149.8	168.5	207.1

#### Revenue

					Base	Salary		· · · · · · · · · · · · · · · · · · ·		Performa of Base		nus %		Actual To	otal Cas	h Comp	ensation	)
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th	Median	75th	90th
\$1B to \$3B	11	13	119.4	101.1	109.2	115.0	127.5	147.4	13	9	13	16	133.9	112.9	118.5	122.3	149.8	175.1
\$3B to \$6B	9	12	146.8		118.5	132.3	186.1		28	18	26	32	184.8		139.7	183.0	244.9	
Greater than \$6B	17	37	130.8	107.3	118.0	130.1	139.6	160.8	19	14	17	22	155.6	114.9	139.3	152.6	168.5	202.5

#### Nuclear/Nonnuclear

					Base S	alary				Performa		nus %	Α	ctual To	otal Cash Compe	ensation	ı
	Orgs	Incs	Avg	10th	25th Me	edian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th Median	75th	90th
Nonnuclear	38	61	131.4	105.9	114.4	127.2	139.1	175.0	18	13	17	19	154.3	114.7	127.3 150.4	168.1	205.3

## **Organization Unit**

					Base	Salary				Performation of Base S		nus %	Α	ctual To	tal Casi	Compe	ensation	
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th F	Median	75th	90th
Corporate	28	43	133.3	108.2	115.6	128.7	145.5	175.0	19	13	16	20	158.1	114.7	130.2	150.4	181.7	212.1
Noncorporate	14	22	125.2	101.3	112.2	121.2	132.6	162.1	18	13	18	22	146.8	106.1	130.5	142.8	157.0	204.2

All values in US Dollars

Effective date March 01, 2017

Company weighted statistics
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## Region

					Base	Salary				Performa of Base		nus %	A	ctual To	tal Casl	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th F	Median	75th	90th
Northeast	8	15	127.9		116.8	123.1	132.5		21	11	21	31	155.4		135.8	149.2	161.9	
Southeast	5	5	126.5		114.9	127.5	137.5						150.0		118.1	149.8	182.0	
North Central	8	15	127.3		106.8	128.1	133.7		13	8	15	16	142.2		119.2	141.7	154.1	
South Central	17	24	136.2	107.3	116.2	129.9	148.2	188.8	21	15	18	29	164.4	116.1	136.6	152.9	181.6	247.1
West Coast	5	7	128.3		114.5	122.5	145.1		17	15	16	20	150.5		133.5	141.9	171.9	

## Metropolitan Area

					Base Salary			Actual I	Performance E of Base Salary		Α	ctual To	otal Cash Compe	nsation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Houston-Sugar Land-Bavtown, TX	9	14	135.2		119.7 129.9	145.1		20	15 18	26	162.7		143.4 152.9	169.9	

WillisTowers Watson I.I'I'I.I

Function: AFY - Risk Management Level: M3 - Senior Manager (M3)

#### **Total Sample**

				Base Salary				Performan		nus %	F	ctual To	tal Cash Comp	ensation	1
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Me		75th	Avg	10th	25th Median	75th	90th
30	45	165.0	127.0	147.2 163.8	179.8	192.3	26	21	24	34	205.2	148.4	171.1 210.5	233.2	246.3

## Discipline

					Base	Salary				Performa of Base \$		nus %	<b>A</b>	ctual To	tal Casl	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	Vledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th /	Median	75th	90th
AFY000 Risk Management Generalist/Multidiscipline	30	45	165.0	127.0	147.2	163.8	179.8	192.3	26	21	24	34	205.2	148.4	171.1	210.5	233.2	246.3

#### Revenue

					Base	Salary				Performa of Base \$		nus %	A	Actual To	otal Cash	Compe	nsation	
	Orgs	Incs	Avg						Avg	25th M	ledian	75th	Avg	10th	25th N	ledian	75th	90th
\$1B to \$3B	8	9	166.2		133.3	167.5	186.1		26	17	24	36	200.9		147.5	173.2	239.7	
Greater than \$6B	15	27	170.9						29	21	29	36	220.9	178.6	210.4	219.8	234.4	264.4

#### Nuclear/Nonnuclear

					Base Salary				Performance E of Base Salary		,	Actual To	otal Cash Compe	ensation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Mediar	75th	Avg	10th	25th Median	75th	90th
Nonnuclear	27	40	166.3	125.4	145.4 164.8	180.7	196.3	25	20 23	33	204.5	146.7	170.7 210.4	234.4	258.1

# **Organization Unit**

					Base	Salary				Performa of Base		nus %	A	ctual To	tal Casi	1 Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	Vledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th I	Median	75th	90th
Corporate	26	31	163.8	125.1	147.2	163.8	180.8	188.5	26	20	24	30	201.9	150.0	169.5	202.2	223.9	251.5
Noncorporate	9	14	170.4		139.5	179.5	194.0		30	21	29	41	221.6		175.0	224.8	254.8	

All values in US Dollars Effective date March 01, 2017

Company weighted statistics
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# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

## Willis Towers Watson 1.1'1'1.1

## Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	_25th M	edian	75th	90th
Northeast	7	10	157.0		145.4	160.9	164.8		28	21	28	35	195.5		163.7	195.3	221.0	
North Central	7	9	173.3		150.0	171.6	186.8		26	10	28	37	216.5		171.2	199.3	237.3	
South Central	7	10	161.2		141.3	162.0	192.7		26	20	23	32	200.6		170.7	175.3	231.3	
West Coast	6	9	168.8		161.1	168.0	178.1		26	18	23	35	205.7		182.2	213.9	223.5	

WillisTowersWatson Inl'I'I.I

Function: AFY - Risk Management Level: M4 - Group Manager (M4)

#### **Total Sample**

				Base	Salary				Performation of Base S		nus %	A	ctual To	tal Cash	Compe	ensation	
Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
26	39	185.6	150.0	160.8	186.4	204.4	218.6	31	20	33	42	241.0	164.6	192.8	244.8	279.6	327.8

## Discipline

					Base	Salary				Performa		nus %	A	ctual To	otal Cas	h Compe	ensation	ı
	Orgs	Incs	Avq	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th	Median	75th	90th
AFY000 Risk Management Generalist/Multidiscipline	26	39	185.6	150.0	160.8	186.4	204.4	218.6	31	20	33	42	241.0	164.6	192.8	244.8	279.6	327.8

#### Revenue

					Base	Salary				Performa of Base S		nus %	Δ	ctual To	otal Casi	Compe	ensation	
	Orgs	Incs	Avq					90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
\$3B to \$6B	5	6	166.5		153.4	160.5	182.6		25	7	20	45	207.7		163.6	185.1	263.2	
Greater than \$6B	14	25	193.5	154.7	175.4	192.9	210.4	237.8	36	28	37	46	265.5	196.3	226.9	267.6	297.1	339.4

#### Nuclear/Nonnuclear

					Base S	Salary				Performa		nus %	Α	ctual To	tal Cash (	Compe	ensation	I
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th Me	edian_	75th	90th
Nonnuclear	24	33	186.3	149.9	160.6	190.4	206.2	220.6	30	20	30	39	238.8	163.6	188.9	240.5	279.5	330.3

#### **Organization Unit**

					Base	Salary				erforma		nus %	Α	ctual To	tal Casi	1 Compe	ensation	
	Orgs	Incs	Avg 10th 25th Median				75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th I	Median	75th	90th
Corporate	19	31	187.4	150.0	162.0	189.8	207.1	215.6	32	21	34	43	243.0	161.2	205.6	245.5	279.2	324.1
Noncorporate	7	8	180.7		160.5	170.0	203.3		29	10	31	41	235.5		186.9	210.1	280.9	

All values in US Dollars Effective date March 01, 2017

Company weighted statistics
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# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

## WillisTowersWatson I.I'I'I.I

#### Region

					Base	Salary				Performa of Base S		nus %	А	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th M	edian	75th	90th
Northeast	7	12	197.5		174.6	190.9	213.1		32	22	31	44	260.4		218.5	250.9	320.3	
South Central	9	10	177.9		157.1	182.9	197.4		33	14	34	50	231.1		186.9	237.0	282.4	
West Coast	6	8	203.1		184.8	211.3	221.9		36	20	31	55	280.1		241.0	268.4	346.0	

# **Metropolitan Area**

					Base Salary				Performano of Base Sa		nus %	Α	ctual To	otal Cash Compe	nsation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Med		75th	Avg	10th	25th Median	75th	90th
Houston-Sugar Land-Baytown, TX	5	6	188.4		176.4 186.0	201.6		37	20	38	53	258.3		212.0 280.9	293.4	

WillisTowersWatson I.I'I'I.I

Function : AFY - Risk Management Level : P1 - Entry (P1)

## **Total Sample**

				Base S	alary				erformar of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
Orgs	Incs	Avg	10th	25th Me	edian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
	26	56.9	46.7	50.2	58.5	62.9	66.1	9	8	9	10	62.3	50.5	53.6	63.4	69.9	74.6

#### Discipline

					Base	Salary				Performar of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Ava	10th	25th N	/ledian	75th	90th	Avq	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
AFY000 Risk Management Generalist/Multidiscipline	12	26	56.9	46.7	50.2	58.5	62.9	66.1	9	8	9	10	62.3	50.5	53.6	63.4	69.9	74.6

#### Revenue

					Base	Salary				Performan		nus %	A	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avq	10th	25th N	/ledian	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th N	<b>l</b> ledian	75th	90th
\$1B to \$3B	5	6	52.1		46.8	49.8	58.5		8	7	8	9	56.3		50.6	52.8	63.6	
Greater than \$6B	7	20	60.3		53.5	62.2	64.1		10	9	10	. 12	66.6		58.6	68.6	73.7	

#### Nuclear/Nonnuclear

					Base S	Salary				Performan of Base Sa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
Nonnuclear	12	26	56.9	46.7	50.2	58.5	62.9	66.1	9	8	9	10	62.3	50.5	53.6	63.4	69.9	74.6

## **Organization Unit**

					Base	Salary				Performar of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
1	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Ayg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
Corporate	8	19	56.0		50.2	56.5	61.7		9	7	9	10	61.2		53.6	61.0	68.8	
Noncorporate	5	7	59.2		52.0	61.8	65.1		9	8	9	11	64.6		56.7	66.1	71.8	

# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

WillisTowersWatson I.I'I'I.I

#### Region

					Base	Salary				Performance E		Α	ctual To	tal Cash Co	mpensat	ion	
<u> </u>	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Medi	an 75	ith 90	th
South Central	6	12	62.3		59.0	62.4	65.7		12	7 11	15	69.5		63.6 6	7.7 76	3.2 <u> </u>	

Function: AFY - Risk Management Level: P2 - Intermediate (P2)

#### **Total Sample**

				Base Salary				Performance Boo of Base Salary	nus %	Α	ctual To	tal Cash Compe	ensation	
Orgs	Incs	Avq	10th	25th Median	75th	90th	Avg	25th Median	75th	Ava	10th	25th Median	75th	90th
28	51	72.5	59.1	65.4 70.1	79.8	91.3	10	7 9	12	78.8	63.9	71.1 77.2	86.9	101.1

## Discipline

					Base :	Salary				Performan		nus %	А	ctual To	tal Cash	Compe	nsation	
L	Orgs	Incs	Ayg	10th	25th N	ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
AFY000 Risk Management Generalist/Multidiscipline	28	51	72.5	59.1	65.4	70.1	79.8	91.3	10	7	9	12	78.8	63.9	71.1	77.2	86.9	101.1

#### Revenue

					Base	Salary				Performa		nus %	Α	ctual To	tal Cash	Compe	nsation	
<b>!</b>	Orgs	Incs	Avg	_10th	25th N	/ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Less than \$1B	5	6	82.8		74.8	80.6	92.0						88.0		79.5	87.2	96.8	
\$1B to \$3B	10	13	69.1	54.1	62.7	70.4	74.8	79.2	11	5	9	13	75.4	57.3	65.9	76.4	80.9	98.7
Greater than \$6B	9	_ 26_	72.5		66.1	_ 69.2	78.2		11	7_	10	13	78.8		72.4	76.0	87.0_	

#### Nuclear/Nonnuclear

		- "		-	Base Salary				Performance Bo of Base Salary	nus %	A	ctual To	tal Cash Comp	ensation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th 9	90th
Nonnuclear	24	44	71.8	56.6	64.5 70.0	79.1	91.3	11	8 9	12	78.5	60.6	70.2 76.2	86.9 10	03.3

#### **Organization Unit**

					Base	Salary				Performan		nus %	A	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avq	10th	25th N	/ledian	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th N	ledian	75th	90th
Corporate	22	39	73.4	63.1	66.8	70.1	80.2	90.2	10	7	9	12	79.6	67.1	71.4	77.6	87.7	97.7
Noncorporate	8	12	72.0		62.0	71.9	79.8		10	7	10	13	77.1		67.0	78.7	81.7	

All values in US Dollars

## Region

					Base	Salary				Performa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
North Central	7	7	67.4		59.7	64.4	70.0		9	6	9	13	72.5		64.7	71.8	78.7	
South Central	12	23	70.8	63.1	67.8	70.4	73.4	80.0	12	8	9	13	78.9	67.1	72.1	77.7	84.3	96.5
West Coast	5	8	77.3		69.9	79.3	83.8						80.3		75.9	79.3	85.1	

#### Metropolitan Area

					Base Salary				Performance Boo of Base Salary	nus %	Α	ctual To	tal Cash Compe	nsation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Houston-Sugar Land-Baytown, TX	5	12	71.4		68.4 70.6	74.9		16	9 13	24	82.9		74.9 79.4	92.7	

Willis Towers Watson I.I'I'I.I

Function: AFY - Risk Management Level: P3 - Career (P3)

## **Total Sample**

				Base Sala	ary		Actual I	Performan	ce Bor	nus %	Α	ctual To	tal Cash	Compe	ensation	
								<u>of Base Sa</u>	alary							
Org	s Incs	Avg	10th	25th Med	ian75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	<u>ledian</u>	7 <u>5t</u> h	90th
3	7 98	91.1	72.5	82.4 9	0.4 101.0	107.4	12	8	11	14	100.9	77.8	88.7	98.5	112.2	129.1

## Discipline

					Base S	Salary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	ensation	
<b>]</b>	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
AFY000 Risk Management Generalist/Multidiscipline	37	97	91.0	72.5	82.4	90.4	101.0	107.4	12	8	10	14	100.7	77.1	88.7	98.5	112.2	129.1

#### Revenue

					Base S	alary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	ensation	
	_Orgs	_Incs_	Avq	10th	25th Me	edian	75th	90th	Ava	25th M	edian	75th	Avg	10th	25th N	<u>ledian</u>	75th	90th
\$1B to \$3B	13	17	87.1	69.5	79.8	90.2	95.6	97.8	10	7	8	11	93.6	74.8	83.1	94.1	102.2	113.0
\$3B to \$6B	5	18	86.7		79.6	86.0	94.1		9	7	8	10	93.1		86.1	88.7	102.4	
Greater than \$6B	16	59_	.97.1_	78.6	82.3	97.9	105.6	119.9	15	12	14	15	110.8	87.1	95.8	106.7	126.2	137.8

#### Nuclear/Nonnuclear

					Base	Salary				Performa		ıus %	Α	ctual To	tal Cash	Compe	ensation	
	Oras	Incs	Ava	10th	25th N	/ledian	75th	90th	Ava	of Base S 25th M		75th	Ava	10th	25th N	ledian	75th	90th
Nonnuclear	35	95	91.3	71.9	82.7	90.4	101.2	109.0	12	9	11	14_	101.2	77.5	88.7	99.5	112.8	129.3

# **Organization Unit**

					Base S	Salary				Performation Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
<u> </u>	Orgs	Incs	Avq	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	ledian	75th	90th
Corporate	27	64	91.8	69.9	83.8	90.4	101.2	114.8	12	8	10	13	100.9	76.0	88.2	98.0	111.7	129.9
Noncorporate	12	33	88.6	69.8	_ 77.0	84.8	98.8	118.4	13_	9	12_	14	100.3	76.6	84.8	96.1	_111.1_	142.5

All values in US Dollars

# Region

					Base	Salary				Performa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avq	10th	25th N	/ledian	75th	90th	Avq	25th M	iedian	75th	Avg	10th	25th N	<i>l</i> ledian	75th	90th
Northeast	9	16	88.7		77.7	82.0	102.1		14	10	13	24	99.6		80.0	91.0	119.2	
Southeast	7	16	82.2		73.2	83.8	91.2		10	8	11	13	90.0		82.6	93.9	98.5	
North Central	8	21	92.9		86.1	92.2	103.2						97.9		86.1	96.0	114.4	
South Central	16	33	94.0	78.1	82.7	88.1	101.9	123.8	14	9	13	17	105.8	82.7	88.8	104.8	115.0	139.8
West Coast	6	12	98.3		88.7	101.0	106.0	=	11	10	11	12	109.0		97.9	112.7	116.9_	

# Metropolitan Area

					Base Salary	-			Performance		A	ctual To	tal Cash Compe	nsation	
	Orgs	Incs	Ava	10th	25th Median	75th	90th	Ava	of Base Sala 25th Media		Ava	10th	25th Median	75th	90th
Houston-Sugar Land-Baytown, TX	8	20	99.4		82.4 96.8	111.6		17	11 '	5 24	116.1		97.5 114.3	129.7	

WillisTowersWatson IIIIIII

Function : AFY - Risk Management Level : P4 - Specialist (P4)

## **Total Sample**

				Base Salary				Performance Book Base Salary	onus %	Α	ctual To	otal Cash Compe	ensation	1
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
36	97	115.6	96.2	103.3 117.2	124.7	137.1	16	11 15	20	129.9	105.3	114.6 128.1	142.3	159.4

#### **Discipline**

					Base S	Salary				Performa of Base S		nus %	A	Actual To	otal Casi	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avq	25th M	edian	75th	Avg	10th	25th /	Median	75th	90th
AFY000 Risk Management Generalist/Multidiscipline	36	97	115.6	96.2	103.3	117.2	124.7	137.1	16	11	15	20	129.9	105.3	114.6	128.1	142.3	159.4

#### Revenue

					Base S	Salary				Performa		nus %		Actual T	otal Cas	h Comp	ensation	1
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th	Median	75th	90th
\$1B to \$3B	13	18	119.7	93.8	111.2	122.1	127.4	136.4	15	10	12	18	129.2	102.9	111.3	136.3	143.9	152.1
\$3B to \$6B	5	23	116.8		97.8	114.4	137.0		15	9	16	20	133.8		110.2	118.2	165.1	
Greater than \$6B	16	54	111.5	90.5	102.7	111.6	121.6	128.3	17	12	17	20	129.2	108.1	117.2	128.1	139.5	161.6

#### Nuclear/Nonnuclear

					Base S	Salary				Performation Base S		nus %	Α	ctual To	tal Cas	1 Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th	Viedian	75th	90th
Nonnuclear	34	92	116.3	95.7	104.8	118.4	125.2	137.5	16	11	15	19	130.7	108.6	115.7	128.1	143.0	159.8

#### **Organization Unit**

					Base	Salary				Performa		nus %	A	ctual To	otal Cas	n Compe	ensation	
1										of Base S	Salary							
	Orgs	Incs	Avg	10th	25th N	<i>l</i> ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Vledian	75th	90th
Corporate	24	53	115.7	95.7	107.4	119.7	124.7	132.6	16	11	16	18	129.1	104.8	112.8	133.2	143.0	151.0
Noncorporate	14	43	115.9	91.3	102.4	113.1	126.6	146.7	15	9	15	20	131.6	104.8	116.9	123.6	145.6	177.0

All values in US Dollars

## Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casl	Compe	ensation	
	Orgs	Incs	Avq	10th	25th I	Vledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th 1	Median	75th	90th
Northeast	8	17	121.8		107.9	115.5	129.7		20	15	18	23	143.6		121.9	133.4	166.3	
Southeast	6	19	108.2		95.2	110.2	118.4		16	9	15	22	120.6		115.2	119.4	125.2	[
North Central	9	21	114.9		100.6	117.2	131.1		12	8	14	16	123.6		111.2	117.2	139.6	
South Central	14	31	119.3	98.9	106.9	117.9	127.9	146.5	18	12	18	23	135.7	108.6	116.9	133.6	147.1	174.7
West Coast	5	9	111.8		91.2	121.8	127.3		11	7	10	16	123.5		100.8	134.2	140.8	

#### Metropolitan Area

					Base	Salary			Actual	Performa of Base S		nus %	Α	ctual To	otal Cash C	omper	nsation	
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th Med	dian	75th	90th
Houston-Sugar Land-Baytown, TX	9	20	123.8		110.2	120.5	137.5		19	12	19	24	144.0		131.2 13	36.6	157.6	

WillisTowersWatson I.I'I'I.I

Function : AFY - Risk Management Level : P5 - Master (P5)

## **Total Sample**

			Base Salary				Performance Bo of Base Salary	nus %	Α	ctual To	otal Cash Compe	ensation	
Orgs In	cs Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avq	10th	25th Median	75th	90th
7	13 145.1		128.4 134.7	159.1		17	10 16	25	165.5		145.8 169.8	179.7	

#### **Discipline**

					Base	Salary				Performa of Base S		nus %	Α	ctual To	otal Casi	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M		75th	Avg	10th	25th I	Median	75th	90th
AFY000 Risk Management Generalist/Multidiscipline	7	13	145.1		128.4	134.7	159.1		17	10	16	25	165.5		145.8	169.8	179.7	

## Nuclear/Nonnuclear

					Base Salary			Actual	Performance Boo of Base Salary	nus %	Α	ctual To	otal Cash Compe	ensation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avq	25th Median	75th	Avg	10th	25th Median	75th	90th
Nonnuclear	7	13	145.1		128.4 134.7	159.1		17	10 16	25	165.5		145.8 169.8	179.7	

Function : AHR - Human Resources Level : M1 - Supervisor (M1)

#### **Total Sample**

ſ					Base Salary				Performance Boo of Base Salary	nus %	Α	ctual To	otal Cash Compe	nsation	
ı	Orgs	incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
ſ	 64	225	102.3	82.1	92.9 102.8	113.7	120.3	12	9 12	15	113.4	88.1_	101.8 113.4	123.7	137.4

# **Discipline**

					Base	Salary				Performa of Base S		nus %	Α	ctual To	otal Cas	h Compe	ensation	ı
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th	<u>Median</u>	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	14	40	108.6	82.6	98.5	110.3	119.4	131.2	16	11	15	20	123.6	88.1	107.7	126.2	135.8	161.5
AHR060 Benefits	10	11	106.4	88.8	92.7	109.0	118.0	122.3	12	9	11	14	117.7	96.9	103.1	119.8	126.0	137.2
AHR130 Employee Development/Training Generalist/Multidiscipline	11	18	103.4	85.0	93.0	101.8	116.0	126.0	12	5	12	18	113.6	87.2	102.7	110.2	118.6	146.5
AHR134 Technical Training	32	83	103.2	84.0	92.9	103.3	110.2	126.3	13	9	12	16	114.2	89.7	103.6	115.2	124.3	136.5
AHR140 Recruitment Generalist/Multidiscipline	15	20	94.9	78.8	84.4	94.0	103.6	115.7	12	10	11	15	106.4	85.2	95.1	105.2	118.6	125.3
AHR150 Human Resources Information Systems	11	13	109.0	82.8	93.9	114.0	119.2	129.6	14	8	10	16	124.1	99.1	103.7	120.3	131.7	175.7
AHR160 HR Service Center	15	18	89.5	67.2	77.1	87.8	94.0	117.0	12	10	13	16	99.7	72.2	89.7	100.8	109,2	123.5

#### Revenue

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casl	1 Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M	edian	75th	Avq	10th	25th F	Median	75th	90th
Less than \$1B	12	22	108.6	91.5	95.0	112.9	116.8	124.3	11	9	11	15	118.7	97.6	104.2	117.8	133.5	140.2
\$1B to \$3B	24	54	99.9	80.8	87.2	98.4	111.0	120.5	10	8	9	12	107.8	85.1	91.1	109.5	122.4	129.9
\$3B to \$6B	5	18	100.1		86.7	94.5	116.3		12	8	14	16	112.0		98.6	105.3	128.7	
Greater than \$6B	23	131	102.0	79.0	93.9	103.4	107.2	120.9	. 14	10	14	18	116.7	89.8	106.5	116.0	122.7	146.8

#### Nuclear/Nonnuclear

					Base	Salary				Performan		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th N	/ledian	75th	90th
Nuclear	7	38	103.6		83.7	110.1	115.3		17	12	18	22	119.9		84.9	132.5	145.6	
Nonnuclear	60	187	102,5	81.6	92.9	102.8	113.7	120.5	12	9	11	14	113.5	89.1	101.8	113.4	123.3	137.8

## **Organization Unit**

					Base S	Salary			Actual F	Performa of Base		nus %	Α	ctual To	otal Casi	h Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th N	ledian	75th	Avq	10th	25th I	Median	75th	90th
Corporate	51	144	103.6	83.7	93.1	103.1	114.0	121.0	12	9	12	15	114.9	88.2	103.5	115.9	123.8	139.9
Noncorporate	19	67	96.9	81.5	83.7	93.9	111.4	118.2	12	8	11	17	108.7	83.8	96.5	104.5	121.0	143.5
Single Plant	5	10	103.6		96.4	102.7	111.3						117.7		103.0	118.9	131.8	

#### Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casi	Compe	ensation	
	Orgs	Incs	Avg	10th	25th	Vledian	75th	90th	Avg	25th M	edia <u>n</u>	75th	Avg	10th	25th /	Median	75th	90th
Northeast	12	30	105.0	76.0	92.4	109.4	115.1	125.8	12	9	12	17	117.5	82.5	95.3	122.2	136.2	146.5
Southeast	14	62	98.2	81.9	83.6	96.9	109.7	119.7	12	5	14	16	110.3	84.3	90.8	105.1	127.8	146.6
North Central	19	61	103.4	82.6	93.9	102.6	115.3	120.6	13	10	12	16	114.9	88.9	105.3	111.9	123.9	137.9
South Central	22	47	101.1	80.6	88.8	97.5	114.0	121.6	12	10	11	15	111.5	92.5	99.6	109.6	123.6	132.1
West Coast	7	25	104.4		93.1	103.4	114.8		12	9	11_	14	115.1		102.5	116.0	122.7	

#### **Metropolitan Area**

					Base Sala	ary				Performance Boof Base Salary	onus %	Α	ctual To	tal Cash Compe	nsation	
	Orgs	Incs	Avg	10th	25th Med	lian	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Houston-Sugar Land-Baytown, TX	5	7	98.4		76.9 9	1.91	123.1					112.6		91.2 101.2	139.8	

Function: AHR - Human Resources Level: M2 - Manager (M2)

## **Total Sample**

ı					Base Salary				Performance		%	Α	ctual To	tal Cash Comp	ensation	
ı									of Base Salar	γ						
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Media	n 7	5th	Avg	10th	25th Median	75th	90th
	111	647	125.3	105.9	113.9 124.3	132.7	148.9	16	13 _ 1	6	20	143.5	110.7	127.3 141.5	156.8	181.7

## **Discipline**

					Base	Salary				Performa of Base S		nus %	^	ctual To	tal Casi	Compe	ensation	1
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th 1	<u> Median</u>	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	52	169	127.0	101.2	113.5	123.4	142.4	149.7	19	13	18	23	147.7	108.9	130.7	147.2	159.3	184.7
AHR010 Compensation and Benefits Generalist/Multidiscipline	16	19	128.6	98.2	114.1	130.9	141.0	153.6	15	13	15	17	144.4	106.1	130.0	144.1	156.4	180.6
AHR020 Compensation Generalist/Multidiscipline	21	27	136.0	106.3	118.1	137.9	149.0	168.3	19	13	17	26	161.3	129.0	142.2	159.7	189.4	201.3
AHR060 Benefits	36	48	124.2	103.7	112.5	120.0	132.4	151.6	18	13	18	21	146.9	114.4	124.6	142.8	163.8	181.2
AHR090 Employee/Labor Relations Generalist/Multidiscipline	7	7	127.1		111.0	128.9	141.4		16	12	18	19	146.0		125.8	149.6	168.0	
AHR095 Employee Relations	15	25	127.7	99.4	113.8	125.4	141.8	154.0	19	12	18	21	151.2	102.7	133.7	153.0	164.9	200.3
AHR100 Labor Relations	19	26	138.6	113.3	118.3	139.7	157.2	169.3	16	9	16	20	158.9	121.5	127.5	157.7	181.7	192.2
AHR110 Diversity/Equal Employment Opportunity Generalist/Multidiscipline	7	7	122.9		116.0	125.2	128.8		20	10	20	25	148.2		127.7	143.7	174.6	
AHR120 Organization Development	12	16	122.5	102.1	110.4	118.7	130.7	157.3	20	13	19	29	145.9	109.9	122.3	147.0	160.4	198.6
AHR130 Employee Development/Training Generalist/Multidiscipline	31	56	126.5	107.7	115.6	127.5	135.6	148.5	16	12	15	22	145.4	118.1	127.4	145.5	159.5	179.2
AHR131 Employee Development/Talent Management	5	6	132.1		118.8	125.6	148.5		14	11	13	17	149.7		137.4	146.1	163.9	
AHR134 Technical Training	34	115	122.1	100.2	110.6	121.2	131.0	146.3	16	12	16	19	142.2	112.2	125.4	141.8	159.1	171.8
AHR140 Recruitment Generalist/Multidiscipline	31	49	121.7	102.6	112.3	116.9	132.1	143.0	17	14	18	21	141.9	105.2	126.0	139.6	156.9	180.6
AHR150 Human Resources Information Systems	30	39	126.3	103.2	112.7	125.6	135.0	156.7	20	14	20	22	152.9	116.3	132.9	152.2	169.1	189.2
AHR160 HR Service Center	8	12	115.0		107.7	108.8	125,2		19	18	21	22	134.3		115.4	134.8	152.0	

All values in US Dollars Effective date March 01, 2017

Company weighted statistics
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#### Revenue

	-				Base	Salary				Performa		nus %	<i>P</i>	Actual To	tal Casl	n Compe	nsation	
L	Orgs	Incs	Avg	10th	25th N	<u>ledian</u>	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th	Median	75th	90th
Less than \$1B	24	47	123.8	98.9	108.2	117.8	141.6	156.9	16	13	18	20	138.4	105.5	115.5	138.9	148.0	188.6
\$1B to \$3B	37	109	127.3	101.4	111.5	125.7	141.5	154.4	14	9	14	16	141.8	109.5	119.0	138.9	158.7	181.7
\$3B to \$6B	17	104	122.3	107.7	111.7	120.7	130.8	146.7	16	12	16	19	142.1	116.5	128.1	140.5	151.9	184.9
Greater than \$6B	34	387	125.3	111.6	117.8	126.7	131.1	139.8	19	15 _	19	22	149.3	126.9	137.3	150.9	159.9	174.5

#### Nuclear/Nonnuclear

					Base S	Salary				Performa of Base S		nus %	Α	ctual To	otal Casl	h Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th M	edian	75th	Avq	10th	25th [	Median	75th	90th
Nuclear	12	62	125.0	99.4	121.1	127.2	135.3	137.4	21	16	20	26	148.5	112.7	138.3	147.5	165.2	177.8
Nonnuclear	107	585	125.6	106.6	113.9	123.7	137.1	150.4	16	_ 13	16	20	143.9	110.9	127.1	141.1	156.8	181.9

## **Organization Unit**

					Base	Salary				Performa of Base S		nus %	Δ	ctual To	tal Casi	Compe	nsation	1
	Orgs	Incs	Avq	10th	25th	Median	75th	90th	Avg	25th M		75th	Avg	10th	25th 1	Median	75th	90th
Corporate	91	449	124.2	106.8	113.8	122.8	132.1	147.4	16	12	16	20	141.9	114.0	126.8	141.5	155.6	166.5
Noncorporate	40	164	125.5	98.5	111.1	123.6	133.7	153.4	18	13	17	22	146.5	108.9	123.6	140.9	165.5	193.2
Single Plant	10	23	127.4	106.1	117.0	127.4	137.4	155.7	20	16	20	25	147.7	107.9	134.4	146.5	162.8	187.7
Multiple Plant	5	_ 11	120.9		105.5	121.1	_ 136.2		18	15	18	20	_140.7		126.6	136.0	157.2	

# Region

					Base	Salary				Performa		nus %	A	ctual To	tal Casl	Compe	ensation	1
	Orgs	Incs	_ Avg	10th	25th	Median	7 <u>5t</u> h	90th	Ayg	25th M	ledian	75th	Avg	10th	_25th_f	Median	75th	90th
Northeast	23	99	117.2	98.8	105.7	115.4	128.9	138.0	17	11	17	21	135.1	101.0	120.4	133.7	162.6	166.6
Southeast	26	135	118.5	97.3	103.8	119.3	130.9	140.0	16	12	16	21	135.7	103.1	108.7	130.8	158.6	175.4
North Central	38	159	124.8	106.2	114.2	119.8	137.2	148.1	16	12	16	19	143.1	118.1	131.0	139.1	153.8	166.7
South Central	41	200	127.3	106.4	115.4	122.8	139.9	155.9	18	15	18	21	147.4	112.7	133.2	144.8	157.6	191.7
West Coast	13	_54	137.9	106.1	121.8	132.1	155.6	178.4	16	11_	14	21	159.6	112.8	138.9	152.8	182.4	225.5

# 2017 CDB Energy Services MMPS Compensation Survey ~ U.S. Report Summary Breakout Table

## WillisTowersWatson I.I'I'I.I

# Metropolitan Area

					Base	Salary				Performa		nus %	Α	ctual To	tal Casi	1 Compe	nsation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th I	Median	75th	90th
Chicago-Naperville-Joliet, IL-IN-WI	5	9	115.8		101.1	114.2	131.4		21	17	22	26	141.1		119.4	135.0	165.9	
Dallas-Fort Worth-Arlington, TX	5	25	120.0		114.8	120.7	124.7		20	12	14	31	144.0		134.8	137.8	156.3	
Houston-Sugar Land-Baytown, TX	20	73	132.9	98.3	118.9	130.4	146.3	163.1	22	17	20	24	160.4	104.7	140.0	156.3	184.4	217.8
New York-Northern New Jersey-Long Island, NY-NJ-PA	5	16	124.9		114.7	124.6	135.3						145.5		126.3	145.2	164.8	
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	5	8	114.7		99.7	111.6	131.1		18	7	21	28	136.5		112.7	121.7	167.7	
Phoenix-Mesa-Glendale, AZ	5	20	120.5		109.9	117.5	132.6		19	11	18	27	142.1		132.1	141.1	152.6	
Pittsburgh, PA	5	14	117.6		101.2	113.8	136.0		17	15	17	20_	139.6		118.7	133.7	163.5	

WillisTowersWatson I.I'I'I.I

Function: AHR - Human Resources Level: M3 - Senior Manager (M3)

#### **Total Sample**

				Base Salary				Performance E of Base Salar		F	Actual To	otal Cash Comp	ensation	
Orgs	incs	Avg	10th	25th Median	75th	90th	Avg	25th Mediar	75th	Avg	10th	25th Median	75th	90th
86	273	153.1	125.4	140.1 151.0	164.8	185.6	23	16 23	29	187.2	132.7	160.8 182.2	207.8	243.7

## **Discipline**

					Base	Salary				Performan		nus %	Α	ctual To	tal Casi	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Vledian	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	43	98	153.5	126.0	138.8	151.1	162.0	186.1	23	15	25	28	189.8	133.3	160.5	182.8	210.7	244.7
AHR010 Compensation and Benefits Generalist/Multidiscipline	18	18	158.3	119.9	146.2	156.0	180.4	192.4	20	13	19	29	191.1	134.1	168.0	183.1	221.5	246.8
AHR020 Compensation Generalist/Multidiscipline	16	17	157.2	130.0	140.8	162.4	170.4	178.5	30	21	27	38	198.2	150.0	174.5	201.3	217.0	242.1
AHR060 Benefits	20	21	153.6	120.6	139.3	155.0	171.6	184.1	24	17	24	29	188.6	153.8	169.1	188.5	211.1	237.3
AHR090 Employee/Labor Relations Generalist/Multidiscipline	6	10	152.7		143.8	153.5	163.0		22	19	20	24	185.7		174.0	188.2	199.1	
AHR095 Employee Relations	7	11	143.9		138.2	140.4	155.2		22	15	19	32	171.1		157.0	169.3	181.6	
AHR100 Labor Relations	12	18	156.6	133.2	141.4	156.0	169.1	191.1	26	15	21	30	197.6	148.1	158.2	195.8	212.7	291.4
AHR120 Organization Development	13	14	154.2	128.4	136.5	159.4	170.6	178.7	21	12	19	36	187.6	144.9	152.5	192.0	216.0	230.4
AHR130 Employee Development/Training Generalist/Multidiscipline	9	11	140.0		111.5	141.0	162.1		19	7	16	33	165.1		117.4	164.0	216.3	
AHR134 Technical Training	13	15	147.7	112.5	129.8	142.0	170.4	187.8	28	20	23	30	189.9	138.7	156.4	177.4	214.2	280.2
AHR140 Recruitment Generalist/Multidiscipline	8	13	160.5		147.8	159.6	174.9		20	15	20	27	191.4		155.0	189.5	218.7	
AHR150 Human Resources Information Systems	10	10	149.8	118.0	130.1	149.5	168.0	180.8	28	22	25	31	189.1	120.2	152.8	190.4	214.1	258.4

#### Revenue

					Base	Salary				Performation of Base S		nus %	•	ctual To	tal Casi	Compe	nsation	1
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th I	Median	75th	90th
Less than \$1B	14	20	157.2	127.6	143.2	151.2	172.1	198.1	21	17	22	24	190.2	129.0	153.5	180.9	207.4	294.2
\$1B to \$3B	28	. 72	151.4	116.7	140.0	146.5	174.6	189.3	18	12	18	24	179.1	126.0	147.5	170.1	210.5	248.4

All values in US Dollars Effective date March 01, 2017

Company weighted statistics
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#### Revenue

					Base	Salary				Performa		nus %	Δ	ctual To	tal Casl	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th	Median	75th	90th
\$3B to \$6B	10	35	147.5	132.2	137.2	147.4	153.3	173.6	21	12	21	29	176.4	147.1	153.0	176.8	189.8	233.4
Greater than \$6B	28	146	154.7	120.0	144.8	156.8	167.9	186.9	27	22	28	34	197.6	152.5	172.0	200.6	210.9	252.8

#### Nuclear/Nonnuclear

					Base	Salary				Performa		nus %	,	Actual To	tal Casl	n Compe	ensation	
	Orgs	Incs	Avq					90th	Avg	25th M	edian	75th	Avq	10th	25th I	Median	75th	90th
Nuclear	7	19	156.7		148.7	152.4	164.2		26	17	27	36	199.0		175.1	193.2	218.2	
Nonnuclear	76	254	153.0	123.8	140.0	151.5	164.8	186.2	23	16	23	29	187.5	132.2	160.8	183.4	209.6	243.7

# **Organization Unit**

~					Base	Salary				Performa		nus %	Δ	ctual To	otal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	ledian	75th	Avq	10th	25th N	/ledian	75th	90th
Corporate	67	199	152.7	126.8	140.0	150.9	165.2	182.3	23	16	22	29	187.1	131.8	160.9	183.6	208.0	243.4
Noncorporate	16	57	148.7	107.5	123.5	147.2	173.2	188.5	24	12	24	30	182.6	116.6	149.4	176.0	221.7	256.9

# Region

					Base	Salary				Performa of Base S		nus %	Δ	ctual To	tal Casl	Compe	ensation	1
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th_	25th F	<u>Median</u>	75th	90th
Northeast	15	34	153.2	110.1	131.5	158.0	175.3	186.4	20	11	20	31	185.6	118.7	139.9	195.2	212.8	246.9
Southeast	21	57	151.1	119.2	138.0	151.3	162.2	188.9	24	10	25	31	183.6	127.7	149.3	175.1	211.8	254.8
North Central	26	68	153.0	138.0	140.2	149.8	157.9	180.4	23	17	23	28	187.8	147.7	166.8	183.1	203.5	242.7
South Central	30	78	151.8	119.6	134.6	149.3	171.8	186.6	26	20	24	32	189.4	130.5	153.7	182.4	212.1	248.8
West Coast	12	36	156.4	118.8	147.5	155.6	169.1	188.1	19	14	19_	28	187.2	128.9	170.6	185.5	208.6	237.8

## Metropolitan Area

		·			Base S	Salary				Performation of Base S		nus %	A	ctual To	tal Casi	n Compe	ensation	1
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avq	10th	25th I	Median	75th	90th
Houston-Sugar Land-Baytown, TX	13	34	160.7	121.4	137.4	165.7	179.1	204.6	33	24	32	38	211.2	128.4	168.9	210.8	242.6	320.5
Tulsa, OK	6	12	140.4		124.6	141.0	151.7		23	18	23	28	167.5		146.1	176.4	183.9	

All values in US Dollars
Effective date March 01, 2017
Company weighted statistics

Company weighted statistics
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WillisTowers Watson I.I'I'I.I

Function : AHR - Human Resources Level : M4 - Group Manager (M4)

## **Total Sample**

I						Base S	alary				<sup>2</sup> erforma		nus %	Α	ctual To	tal Casl	n Compe	nsation	·
1			_								of Base	<u>Salary</u>							
ı	Or	gs	Incs	Avg	10th	25th M	edian	75th	90th	Avg	25th N	ledian	75th	Avq	10th	25th 1	<b>l</b> edian	75th	90th
I		53	179	180.6	158.2	168.5	180.8	193.6	205.7	28	20	29	34	230.2	171.5	201.0	232.6	262.2	282.2

## **Discipline**

					Base	Salary				Performa		nus %	Α	ctual To	tal Cas	h Compe	ensation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th	Median	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	33	73	178.7	149.3	161.8	177.1	187.4	221.3	29	21	29	37	229.4	160.6	200.5	234.5	259.9	284.1
AHR010 Compensation and Benefits Generalist/Multidiscipline	15	16	194.1	153.7	171.1	182.0	220.2	243.5	23	11	23	32	236.7	155.1	198.2	230.8	262.1	333.0
AHR020 Compensation Generalist/Multidiscipline	8	9	181.9		170.8	177.4	196.5		26	4	27	38	224.3		179.5	218.2	261.8	
AHR060 Benefits	6	6	177.3		161.3	174.8	195.4		22	8	24	35	217.8		176.8	212.4	262.2	
AHR100 Labor Relations	8	11	190.8		168.7	192.4	208.8		29	23	29	39	241.1		201.3	244.1	279.0	
AHR120 Organization Development	7	7	181.0		167.8	185.0	195.7		30	27	30	32	236.0		217.4	224.7	252.7	
AHR130 Employee Development/Training Generalist/Multidiscipline	14	16	178.0	140.1	161.2	181.3	198.9	212.2	33	20	33	42	234.1	156.0	191.0	239.1	269.8	315.8
AHR140 Recruitment Generalist/Multidiscipline	8	9	191.0		163.6	188.8	217.9		35	21	33	54	258.8		214.8	252.1	299.7	
AHR150 Human Resources Information Systems	6	6	188.7		163.3	184.1	211.5		33	19	40	44	254.4		194.5	258.3	317.0	

#### Revenue

					Base	Salary				Performa of Base		nus %	Α	ctual To	tal Cas	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th /	Median	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th I	<b>Vi</b> edian	75th	90th
Less than \$1B	5	6	188.4		164.4	180.8	216.2						214.6		169.1	216.6	259.0	
\$1B to \$3B	14	38	168.8	123.6	161.0	173.0	184.4	193.4	26	14	23	36	210.6	136.5	177.2	212.5	240.3	288.4
\$3B to \$6B	11	32	180.3	148.6	170.6	178.0	196.0	202.3	23	12	27	31	221.8	160.4	190.4	223.8	250.8	270.2
Greater than \$6B	23	103	186.2	159.8	176.9	188.5	198.7	215.1	33	26	32	39	249.5	201.5	229.1	251.3	274.4	299.2

## Nuclear/Nonnuclear

					Base S	alary			Actual	Performa		าus %	A	ctual To	tal Cash	Compe	nsation	
	Oras	incs	Ava	10th	25th M	edian	75th	90th	Āva	of Base S 25th M		75th	Ava	10th	25th Me	edian	75th	90th
Nonnuclear		175	180.5	157.8	166.4	180.8	192.3	205.8	28	20	29	34	229.0	168.5		232.6	260.1	278.6

# **Organization Unit**

	-	<del>-</del>			Base	Salary				Performa of Base S		ıus %	A	ctual To	tal Casi	1 Compe	nsation	
	Orgs	Incs	Avg					90th	Avg	25th M	edian	75th	Avg	10th	25th I	Vledian	75th	90th
Corporate	43	118	180.0	148.9	165.4	183.6	194.8	208.2	28	20	28	34	229.3	160.7	193.4	232.9	260.1	289.3
Noncorporate	12	51_	184.0	164.6	170.9	_177.6	198.4	224.5	27	14	30	34	232.9	188.8	193.1	227.5	274.0	276.7

## Region

	<u> </u>				Base	Salary				Performa of Base S		nus %		ctual To	otal Casi	Compe	ensation	
L	Orgs	Incs	Avg	10th	25th [	<u>Median</u>	75th	90th	Avg	25th_M	iedian	75th	Avq	10th	25th I	Median	75th	90th
Northeast	9	40	185.9		167.4	188.5	203.8		23	10	23	29	228.9		195.8	212.9	257.2	
Southeast	9	41	180.2		164.5	186.9	196.7		29	11	31	47	236.6		184.4	260.6	298.4	
North Central	11	17	191.4	157.6	171.8	187.0	218.5	230.3	29	21	31	34	245.4	221.1	222.3	232.9	251.0	313.9
South Central	27	57	179.1	143.3	165.4	177.2	196.6	208.4	31	24	30	38	227.2	156.6	181.0	234.4	262.2	278.7
West Coast	7	24	180.7		171.4	182.5	190.9		21_	11	_20	29_	220.0		212.4	223.8	251.3	

# Metropolitan Area

					Base	Salary				Performa		nus %	Α	ctual To	tal Casi	n Compe	ensation	
	Orgs	Incs	Avg	<del>-</del>			75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th	Vledian	75th	90th
Dallas-Fort Worth-Arlington, TX	5	6	174.2		138.2	177.0	208.7						207.9		174.5	225.1	232.7	
Houston-Sugar Land-Bavtown, TX	11	24	179.8	127.0	160.9	181.0	198.4	224.8	35	26	33	45	237.5	151.7	192.2	260.1	274.4	284.0

WillisTowersWatson I.I'I'I.I

**Function: AHR - Human Resources** 

Level: P1 - Entry (P1)

# **Total Sample**

					Base \$	Salary				Performan		nus %	A	ctual To	tal Cash	Compe	nsation	
_				· · · · · · · · · · · · · · · · · · ·					(	of Base Sa								
O <sub>1</sub>	<u>rgs</u>	Incs	Avg	10th	25th N	<u>ledian</u>	75th	90th	Avg	25th Me	<u>dian</u>	75th	Avg	10th	25th N	<u>ledian</u>	75th	90th
400	78	294	58.3	50.3	53.4	56.4	62.0	68.2	8	6	7	10	62.2	53.6	56.3	59.6	65.0	73.1

## Discipline

					Base	Salary				Performa of Base		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th N	/ledian	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	30	67	57.7	48.8	52.7	55.9	62.0	74.3	8	5	7	9	61.6	51.7	54.7	60.5	63.0	79.8
AHR020 Compensation Generalist/Multidiscipline	12	12	57.7	49.1	52.3	54.0	63.8	74.9	8	3	7	9	61.1	49.4	54.3	56.7	67.7	87.5
AHR060 Benefits	19	27	57.0	48.9	51.8	55.7	62.0	67.2	8	5	7	10	61.0	51.8	55.6	59.2	67.3	73.8
AHR100 Labor Relations	5	5	60.7		57.2	61.8	63.7						64.1		61.4	64.6	66.6	
AHR130 Employee Development/Training Generalist/Multidiscipline	14	48	55.4	48.5	51.3	55.2	59.5	62.7	8	6	7	10	59.8	52.3	56.6	59.2	62.6	70.1
AHR134 Technical Training	15	27	58.0	49.0	51.5	57.5	63.0	72.0	9	6	8	11	62.8	52.8	56.0	60.5	67.7	81.6
AHR140 Recruitment Generalist/Multidiscipline	21	48	58.9	49.0	53.1	57.3	63.5	68.8	8	5	7	10	62.9	51.7	58.0	62.7	67.6	76.9
AHR150 Human Resources Information Systems	10	14	61.2	52.1	55.2	62.5	64.0	71.7	8	7	7	10	65.6	52.7	59.5	66.3	71.0	77.0
AHR160 HR Service Center	8	12	58.1		51.8	53.5	65.0		5	4	. 5	7	60.3		53.6	55.3	66.0	

#### Revenue

					Base S	Salary				Performan		nus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	/ledian	75th	90th
Less than \$1B	13	17	57.7	46.3	52.8	57.5	61.8	72.6	8	6	8	10	60.1	48.1	52.9	57.5	64.0	80.1
\$1B to \$3B	28	74	58.6	50.9	53.8	55.8	61.7	69.1	7	4	6	9	62.1	53.8	56.6	59.0	65.3	72.7
\$3B to \$6B	14	58	58.0	49.0	53.8	56.8	60.8	72.5	8	6	7	10	62.5	52.9	57.4	61.1	65.1	79.9
Greater than \$6B	24	145	58.2	50.1	53.1	56.0	63.1	70.1	9	6	7	11	63.0	53.9	56.4	60.6	66.1	79.9

All values in US Dollars Effective date March 01, 2017 Company weighted statistics

Company weighted statistics
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#### Nuclear/Nonnuclear

					Base \$	Salary				Performa of Base	nce Bor Salary	nus %	A	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	<i>l</i> ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Nuclear	6	8	58.8		54.5	60.3	62.2						62.0		58.2	61.3	67.4	
Nonnuclear	75	286	58.3	50.1	53.4	56.1	62.0	68.6	. 8	6	7	10	62.4	53.7	56.2	59.4	65.2	76.3

# **Organization Unit**

					Base S	alary				Performar of Base S		nus %	А	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th M	edian	75th	90th	Ava	25th Me	dian	75th	Avq	10th	25th N	ledian	75th	90th
Corporate	64	223	57.7	49.6	53.1	56.4	61.5	65.8	8	6	7	10	61.6	53.4	55.5	59.1	64.8	71.2
Noncorporate	26	64	58.9	51.2	53.0			71.9	9	6	7	12	63.1	53.4	56.9	61.4	67.5	78.6

# Region

					Base S	Salary				Performan of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg							25th Me	edian	75th	Avg	10th	25th N	ledian	75th	90th
Northeast	15	40	57.7	48.3	51.4	57.5	61.8	68.4	8	5	7	10	61.4	51.3	55.8	59.7	64.9	75.3
Southeast	19	53	56.8	48.9	52.0	55.7	58.7	63.4	7	5	7	9	60.2	51.4	54.9	59.2	61.5	72.6
North Central	25	78	55.8	48.2	49.9	55.8	60.9	64.3	8	6	8	10	59.7	52.5	54.1	58.7	63.2	69.4
South Central	30	110	59.3	51.5	53.3	56.8	63.8	74.7	8	6	7	9	63.9	54.5	56.2	61.1	66.7	80.6
West Coast	7	13	62.1		56.0	59.3	64.9		8	4	8	12	66.0		56.3	62.2	70.2	

# **Metropolitan Area**

					Base	Salary				Performan		nus %	A	ctual To	tal Cash Co	mpensatio	n
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avq	25th Me		75th	Avq	10th	25th Med	ian 75th	90th
Houston-Sugar Land-Bavtown, TX	7	_24	63.8		54.2	62.6	75.3		11	7	8	16	70.7		59.7 6	6.0 80.8	

Function: AHR - Human Resources Level: P2 - Intermediate (P2)

# **Total Sample**

I					Base Salary				Performance Bo	onus %	A	ctual To	tal Cash Com	pensation	1
1	_				<del></del>				of Base Salary				<del></del>		
1	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	_10th _	25th Media	1 <u>75th</u>	90th
1	107	989	70.3	59.3	65.0 69.8	76.0	81.4	9	68	11_	75.2	61.0	68.8 75.3	80.7	91.3

# **Discipline**

					Base	Salary				Performa of Base	ance Boi Salary	nus %	A	ctual To	tal Cash	Compe	ensation	·
<u> </u>	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th N	/ledian	75th	Avg	10th	25th N	<i>l</i> ledian	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	55	172	69.1	56.7	62.5	68.4	75.2	79.9	9	6	9	11	74.1	60.0	65.7	75.2	81.6	89.4
AHR010 Compensation and Benefits Generalist/Multidiscipline	5	5	67.9		57.4	69.5	77.6						71.4		58.1	75.4	82.6	
AHR020 Compensation Generalist/Multidiscipline	20	23	68.7	56.8	61.7	68.4	76.4	84.7	8	6	8	10	73.0	57.2	65.0	70.5	82.5	87.6
AHR060 Benefits	45	84	67.9	56.4	61.7	68.8	74.3	80.0	8	6	8	10	72.4	59.4	65.3	71.3	81.8	88.1
AHR070 Pension Plan Administration	6	7	65.9		57.8	64.3	77.6		10	7	10	13	72.1		62.7	71.9	84.0	
AHR090 Employee/Labor Relations Generalist/Multidiscipline	5	5	80.3		69.1	74.8	94.4						84.6		73.4	75.1	100.6	
AHR095 Employee Relations	6	12	64.2		56.5	62.5	72.5		8	5	7	12	68.9		57.8	67.3	82.5	
AHR100 Labor Relations	9	13	72.5		64.8	73.3	77.7		14	9	13	18	79.3		67.2	78.9	87.5	
AHR120 Organization Development	12	15	73.1	61.0	65.6	72.0	76.5	94.0	9	6	9	12	79.7	64.6	68.7	74.9	91.7	104.7
AHR130 Employee	30	121	69.4	57.7	64.6	68.8	75.5	81.6	9	5	9	11	74.8	62.2	68.3	74.9	80.7	87.6
Development/Training Generalist/Multidiscipline																		
AHR134 Technical Training	38	283	76.6	59.2	73.2	75.9	83.5	91.9	10	8	10	12	83.6	64.2	78.2	82.8	93.1	101.7
AHR136 Nontechnical Training	7	11	64.7		52.7	67.0	73.9		8	4	7	13	68.4		58.4	71.6	76.5	
AHR140 Recruitment Generalist/Multidiscipline	47	126	68.1	54.9	62.4	68.9	75.2	80.1	8	6	8	10	72.5	58.6	66.3	73.2	81.1	84.9
AHR150 Human Resources Information Systems	20	55	69.1	54.7	61.1	70.3	76.4	81.8	8	6	8	10	74.7	59.1	65.6	74.7	83.1	88.9
AHR160 HR Service Center	6	23	69.8		63.1	69.8	79.1						73.4		66.6	74.7	80.4	

#### Revenue

					Base	Salary				Performa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avq	10th	25th N	<i>l</i> ledian	75th	90th	Avg	25th M	edian	75th_	Avg	10th	25th N	ledian _	7 <u>5th</u>	90th
Less than \$1B	26	84	67.6	54.5	58.6	68.4	75.8	81.3	7	4	8	9	70.6	54.7	60.9	70.8	79.1	87.8
\$1B to \$3B	37	240	69.1	62.7	64.8	68.2	72.8	76.4	8	5	7	11	73.1	63.8	67.2	71.9	78.5	81.0
\$3B to \$6B	16	124	72.1	59.4	65.9	69.6	79.5	85.7	10	7	9	11	78.3	63.7	70.9	75.3	88.2	92.6
Greater than \$6B	29	541_	73.5	63.0	68.4	72.0	79.5	85.9	10	8	10	11	80.6	71.5	74.3	79.7	88.0	93.7

#### Nuclear/Nonnuclear

	<u>.</u>				Base S	alary				erforman		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Oras	Incs	Avq	10th	25th M	edian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian_	75th	90th
Nuclear	12	71	67.1	53.4	61.3	68.3	72.3	80.1	8	3	- 8	14	70.9	56.6	62.1	71.8	78.5	86.7
Nonnuclear	101	918_	70.7	60.1	65.1	69.9	76.2	81.6	9	. 6	. 8	.10	75.7	62.2	69.3	75.3	81.8	91.4

# **Organization Unit**

1				-	Base S	alary				erforma of Base		nus %	Α	ctual To	tal Cash	Compe	nsation	
<u> </u>	Orgs	Incs	Avg	10th	25th M	edian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	<u>ledian</u>	75th	90th
Corporate	92	688	69.7	59.2	65.0	69.3	74.7	81.5	9	- 6	8	11	74.6	60.9	68.6	74.7	80.4	88.2
Noncorporate	40	250	71.2	56.0	62.2	73.3	78.5	81.9	10	7	10	12	77.2	58.6	65.3	77.6	88.3	94.8
Single Plant	5	30	69.6		63.2	67.8	76.8						74.0		63.2	73.3	85.1	
Multiple Plant	5	21.	80.6		73.1	76.8	89.9		_ 9_	6	7	13	87.8		77.9	88.1	97.5	

# Region

					Base	Salary				Performation of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avq	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	<u>ledian</u>	75th	90th
Northeast	23	117	71.4	55.5	61.7	74.8	79.7	84.4	9	7	9	12	77.0	57.4	63.8	78.4	88.1	92.9
Southeast	29	196	67.2	57.7	62.3	68.6	71.4	76.2	7	4	7	10	71.1	59.3	63.1	70.9	77.7	81.7
North Central	37	302	70.7	56.8	64.9	69.7	76.8	83.4	9	6	9	11	75.8	59.5	69.4	77.3	82.9	91.2
South Central	42	260	69.9	55.9	65.1	69.4	74.5	79.6	10	7	9	11	75.4	59.7	71.5	75.7	80.6	89.6
West Coast	_ 13_	114	72.5	62.2	66.2	71.6	78.7	83.4	8	5	7	11	77.0	65.7	67.4	71.6	88.5	94.2

All values in US Dollars Effective date March 01, 2017 Company weighted statistics

Company weighted statistics
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# 2017 CDB Energy Services MMPS Compensation Survey - U.S. Report Summary Breakout Table

# WillisTowersWatson I.I'I'I.I

# **Metropolitan Area**

					Base	Salary				Performa of Base		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Dallas-Fort Worth-Arlington, TX	5	32	63.1		58.2	65.0	66.9						67.7		61.5	71.2	72.3	
Houston-Sugar Land-Baytown, TX	17	52	70.2	54.3	58.7	73.9	77.9	83.0	11	7	11	15	76.1	56.7	62.0	78.1	86.1	92.6
Knoxville, TN	5	26	61.4		53.0	62.7	69.3						63.5		53.0	69.3	71.1	
New York-Northern New Jersey-Long Island, NY-NJ-PA	6	26	71.4		58.8	73.6	80.2		13	8	9	20	77.4		61.8	78.8	88.5	
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	5	8	77.4		68.5	81.7	84.0						85.8		77.7	81.8	95.8	
Pittsburgh, PA	7	12	72.2		56.7	77.7	79.9		9	5	9	12	77.1		60.2	78.4	88.7	
Tulsa, OK	5	34	67.5		61.8	66.9	73.5						71.7_		66.6	72.3	76.5	

Function: AHR - Human Resources Level: P3 - Career (P3)

# **Total Sample**

			Base Salar	у			Performanco of Base Sal		s %	A	ctual To	tal Cash	Compe	nsation	
Orgs Inc	cs A	vg 10th	25th Media	ın 75th	90th	Avg	25th Med	ian 7	75th	Avg	10th	25th Me	edian	75th	90th
117 22	32 8	9.9 77.4	83.2 88	.2 97.4	104.4	10	8	10	13	97.7	84.0	88.9	95.6	107.1	116.7

# **Discipline**

		-			Base	Salary				Performa		nus %	Α	ctual To	otal Cas	h Compe	ensation	ı
	Orgs	Incs	Avg	10th	25th I	Viedian	75th	90th	Avg	25th N	ledian	75th	Avq	10th	25th i	Median	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	74	341	87.8	72.0	82.0	87.3	94.9	102.1	11	8	10	13	95.7	77.8	88.3	95.2	103.9	110.4
AHR010 Compensation and Benefits Generalist/Multidiscipline	5	11	92.4		82.9	91.3	102.4						97.1		87.0	91.3	110.0	
AHR020 Compensation Generalist/Multidiscipline	42	78	89.1	74.5	82.0	87.9	96.3	101.8	11	9	10	13	97.0	82.8	89.7	95.6	106.8	114.5
AHR030 Compensation - Executive Compensation	6	10	98.4		85.4	90.6	120.0		12	9	11	15	107.6		92.3	104.4	123.4	
AHR060 Benefits	60	141	88.7	74.7	80.2	87.6	94.3	102.3	10	8	10	13	96.1	80.8	87.6	92.3	102.9	113.6
AHR070 Pension Plan Administration	13	17	88.2	69.1	77.0	84.6	101.8	109.2	10	8	9	13	96.4	75.5	84.3	93.3	110.3	121.5
AHR090 Employee/Labor Relations Generalist/Multidiscipline	13	18	94.2	81.0	84.5	98.4	101.9	106.7	10	9	10	11	102.1	89.9	92.4	104.8	110.2	117.6
AHR095 Employee Relations	22	85	95.2	80.0	83.7	94.8	103.2	117.1	12	9	10	13	104.8	83.8	91.3	102.9	116.8	128.5
AHR100 Labor Relations	19	45	100.3	82.4	89.2	100.4	111.2	124.9	12	8	11	14	112.6	89.3	100.4	103.6	123.5	144.5
AHR110 Diversity/Equal Employment Opportunity Generalist/Multidiscipline	14	15	90.4	68.6	77.9	91.5	103.8	109.8	10	7	10	13	99.0	71.6	83.9	100.7	113.2	121.0
AHR120 Organization Development	12	23	93.7	74.9	89.1	92.4	99.0	112.9	9	6	9	12	101.3	76.5	93.2	101.3	110.5	122.4
AHR130 Employee Development/Training Generalist/Multidiscipline	37	250	87.1	72.5	78.0	85.0	97.4	110.0	11	7	10	12	95.2	77.8	84.8	92.8	106.8	113.3
AHR134 Technical Training	57	753	93.0	80.0	85.8	92.4	100.0	108.2	11	8	11	13	101.5	84.0	93.2	100.7	111.5	121.7
AHR136 Nontechnical Training	9	20	82.8		75.5	81.7	87.1		7	2	7	9	87.1		79.4	86.8	91.7	
AHR138 E-Learning Development	13	20	79.7	56.5	69.6	82.4	89.3	99.2	8	8	9	9	85.5	60.6	75.8	84.8	100.1	107.3
AHR140 Recruitment Generalist/Multidiscipline	62	228	87.3	75.4	79.3	85.2	93.3	105.1	10	7	10	12	94.5	77.2	84.0	93.2	100.9	114.8
AHR150 Human Resources Information Systems	48	97	90.5	74.3	83.8	88.4	95.7	102.5	11	8	10	13	99.0	80.8	89.2	96.7	107.2	113.3
AHR160 HR Service Center	9	38	84.8		76,3	82.9	95.4		10	7	10	12	89.9		81.6	92.0	97.8	

All values in US Dollars Effective date March 01, 2017

Company weighted statistics
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#### Revenue

					Base S	Salary				Performan		nus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	incs	Avg	10th	25th N	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	<i>l</i> ledian	75th	90th
Less than \$1B	29	137	90.1	74.1	83.9	89.5	99.3	106.2	10	7	10	12	96.3	76.2	88.7	93.4	108.2	119.3
\$1B to \$3B	40	375	89.1	79.2	82.9	87.2	94.2	104.0	9	6	8	11	95.3	83.4	87.3	92.4	99.8	110.6
\$3B to \$6B	17	257	87.6	74.0	79.1	87.7	97.9	100.3	10	8	10	13	96.5	83.3	86.4	97.5	104.6	112.5
Greater than \$6B	32	1463	92.1	80.7	84.7	92.0	98.4	107.1	12	9	12	14	103.0	89.6	94.3	103.3	109.7	118.4

## Nuclear/Nonnuclear

					Base Sa	alary				Performan		nus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th Me	edian	75th	90th	Avg	25th Mo	edian	75th	Avg	10th	25th N	ledian	75th	90th
Nuclear	18	311	90.0	74.4	80.6	90.6	98.2	108.5	12	7	12	16	98.7	80.8	86.3	95.9	111.2	120.2
Nonnuclear	111	1921	89.7	77.0	83.2	88.2	97.4	104.3	10	8	10	13	97.5	84.1	89.1	95.6	106.6	115.6

# **Organization Unit**

					Base Sa	alary				Performa of Base S		nus %	A	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avg	10th	25th Me	edian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th M	/ledian	75th	90th
Corporate	97	1364	89.2	76.2	82.2	87.8	96.1	103.7	10	8	9	13	96.9	82.5	87.8	94.6	106.7	114.6
Noncorporate	45	761	91.0	78.2	85.7	89.9	96.5	104.5	11	9	11	13	99.8	84.6	91.0	99.7	109.1	117.9
Single Plant	13	88	94.1	84.4	85.8	94.2	100.1	108.5	12	10	11	13	104.3	88.7	93.9	104.1	112.2	125.2

# Region

					Base	Salary				Performa		nus %	A	ctual To	tal Cas	n Compe	ensation	i
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th_	<u>Viedian</u>	75th	90th
Northeast	31	413	93.1	79.3	85.0	94.6	101.7	110.0	11	7	10	14	102.6	87.1	90.1	103.9	115.0	123.7
Southeast	33	592	87.4	78.1	80.9	87.7	92.9	98.6	9	6	9	12	94.6	82.3	87.8	93.1	101.2	110.8
North Central	42	533	90.3	79.9	83.9	87.4	94.8	105.1	10	8	10	13	98.0	83.5	89.1	95.4	104.7	114.7
South Central	48	464	89.1	74.7	82.3	88.3	98.0	104.7	11	8	10	14	98.0	83.9	89.2	96.2	109.0	117.0
West Coast	18	230	90.7	73.6	78.4	91.6	98.2	109.8	10	7_	9	12	98.7	75.9	84.7	101.4	108.9	127.5

# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

## WillisTowersWatson I.I'I'I.I

# **Metropolitan Area**

					Base	Salary				Performa		nus %	Α	ctual To	tal Casl	Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th 1	/ledian	75th	90th
Albany-Schenectady-Troy, NY	5	22	91.7		78.3	90.1	106.0						99.5		79.6	91.6	123.4	
Atlanta-Sandy Springs-Marietta, GA	6	57	87.7		81.7	86.1	92.7		11	9	11	14	96.9		89.2	96.8	104.7	
Austin-Round Rock-San Marcos, TX	7	22	86.5		77.2	86.0	94.0		13	7	12	21	94.8		88.8	91.5	101.4	
Charlotte-Gastonia-Rock Hill, NC-SC	5	56	93.7		85.8	91.1	102.8						98.6		88.3	93.7	111.5	
Chicago-Naperville-Joliet, IL-IN-WI	6	60	96.0		72.3	93.1	112.9		12	7	12	16	106.6		76.7	103.6	130.7	
Dallas-Fort Worth-Arlington, TX	7	35	82.8		74.8	78.8	85.3		13	9	12	18	91.9		84.3	87.4	98.9	
Houston-Sugar Land-Baytown, TX	21	91	91.0	74.6	81.4	94.1	100.3	104.5	12	8	13	15	101.6	82.6	88.1	100.2	117.1	119.1
Minneapolis-St. Paul-Bloomington, MN-WI	5	51	90.5		82.6	90.0	98.7						95.1		88.1	96.1	101.6	
New York-Northern New Jersey-Long Island, NY-NJ-PA	6	89	89.2		82.2	89.6	99.0		14	12	12	18	99.3		86.1	100.1	111.1	
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	6	36	94.8		88.2	97.3	103.6		13	8	13	19	107.2		97.8	107.9	117.8	
Phoenix-Mesa-Glendale, AZ	6	76	93.1		80.5	89.6	105.2		10	7	9	12	102.2		88.0	101.6	111.5	
Pittsburgh, PA	14	38	88.4	69.2	79.6	86.6	99.5	103.6	13	9	12	18	99.1	70.9	87.7	99.9	108.2	128.9
Tulsa, OK	6	56	87.0		81.5	85.6	94.1		12	9	10	16	95.8		88.2	91.9	105.9	

Function : AHR - Human Resources Level : P4 - Specialist (P4)

# **Total Sample**

	_			Base Salary				Performanof Base Sa		nus %	Α	ctual To	tal Cash Compe	nsation	
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Me	dian	75th	Avq	10th	25th Median	75th	90th
100	1052	107.5	93.2	99.1 105.3	115.4	124.8	13	9	13	16	119.3	97.9	108.2 116.2	130.8	140.9

## Discipline

					Base	Salary		•		erforma		nus %	Α	ctual To	tal Cas	n Compe	ensation	1
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th I	Vledian	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	59	323	107.9	90.2	97.7	103.8	118.5	127.6	13	8	13	16	119.1	93.1	106.0	117.0	133.7	147.9
AHR010 Compensation and Benefits Generalist/Multidiscipline	9	15	118.4		109.0	117.2	129.4		13	9	10	18	132.7		115.2	123.5	152.2	
AHR020 Compensation Generalist/Multidiscipline	35	47	106.3	94.7	99.2	106.0	113.0	123.4	14	10	15	18	120.0	99.4	106.7	119.5	128.4	142.1
AHR030 Compensation - Executive Compensation	5	6	116.0		100.3	121.0	129.3						130.1		103.9	139.4	151.6	
AHR060 Benefits	28	52	103.4	90.0	96.3	102.1	108.0	117.8	14	11	13	18	116.5	96.0	108.0	115.4	126.2	134.2
AHR070 Pension Plan Administration	5	6	114.4		100.9	111.7	129.1						124.9		107.7	113.5	147.8	
AHR095 Employee Relations	11	67	106.5	94.3	100.8	104.9	114.2	119.3	17	9	14	22	122.2	98.9	105.9	121.0	130.4	165.4
AHR100 Labor Relations	18	41	116.2	95.5	109.6	119.5	127.1	130.0	16	9	16	19	133.2	96.3	114.7	137.7	143.9	162.2
AHR110 Diversity/Equal Employment Opportunity Generalist/Multidiscipline	6	6	111.5		104.3	110.6	118.5		18	8	14	27	132.2		116.9	122.9	151.3	
AHR120 Organization Development	19	52	114.5	101.8	106.0	110.8	120.0	140.0	14	10	15	19	128.3	105.8	116.9	130.5	138.0	156.2
AHR122 Workforce Analytics	6	7	113.6		100.2	104.5	136.8		15	11	15	20	128.5		111.7	125.4	153.3	
AHR130 Employee Development/Training Generalist/Multidiscipline	25	93	105.5	88.3	95.7	104.1	112.6	125.8	12	8	11	16	117.5	96.4	105.8	114.7	129.6	139.9
AHR132 Management Development	5	12	112.5		99.7	107.0	128.2		14	12	15	17	128.4		114.7	124.5	144.1	
AHR134 Technical Training	37	179	108.7	93.2	98.7	107.8	115.8	132.3	14	9	14	17	121.6	101.7	109.9	118.3	134.3	149.3
AHR138 E-Learning Development	7	11	100.9		94.8	102.8	109.7						107.7		94.9	102.8	124.1	
AHR140 Recruitment Generalist/Multidiscipline	22	44	105.6	88.4	94.0	105.5	113.8	124.6	14	10	13	18	118.7	100.4	103.1	116.3	129.6	147.4
AHR150 Human Resources Information Systems	30	58	110.7	91.1	101.6	108.0	118.4	137.4	16	10	16	20	127.2	100.6	113.5	121.3	138.2	175.5

Company weighted statistics
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#### Revenue

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casi	Compe	nsation	
	Orgs	Incs	Avg	10th	25th [	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th F	<u>Median</u>	75th	90th
Less than \$1B	21	71	110.4	86.3	99.2	109.2	123.0	130.3	12	9	13	13	119.1	89.6	107.5	114.2	135.4	155.9
\$1B to \$3B	34	227	106.2	89.0	96.6	103.6	113.4	129.7	12	8	10	15	116.4	92.0	99.9	111.3	124.7	154.6
\$3B to \$6B	15	189	105.6	94.8	97.5	103.2	115.4	120.8	13	9	11	19	118.3	103.1	108.8	114.7	125.0	142.6
Greater than \$6B	30	565	108.0	97.6	101.3	106.5	115.2	120.4	14	10	15	17	123.3	110.5	114.0	121.4	134.0	138.8

#### Nuclear/Nonnuclear

					Base S	alary				Performan		nus %	Α	ctual To	otal Casi	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	edian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th I	Median	75th	90th
Nuclear	12	105	109.0	94.1	103.1	109.1	117.2	121.4	14	7	15	19	122.4	101.6	108.6	124.3	135.2	136.7
Nonnuclear	95	947	107.4	93.2	99.0	105.2	115.2	125.9	13	9	14	16	119.3_	97.5	108.5	115.6	127.7	143.6

# **Organization Unit**

					Base S	Salary				Performa of Base S		nus %	Α	ctual To	otal Casi	1 Compe	nsation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avq	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Corporate	80	676	107.2	94.4	98.6	105.4	115.1	124.8	13	9	14	16	119.0	97.9	108.2	117.0	127.7	140.9
Noncorporate	31	317	108.6	91.1	98.8	105.3	117.1	124.5	13	9	14	18	121.3	92.5	110.9	115.7	135.7	147.3
Single Plant	8	55	105.2_		100.1	105.0	112.7		13	9	10	17	117.0		108.4	113.2	129.4	

# Region

					Base	Salary				Performation of Base S		nus %	Α	ctual To	tal Casi	Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	/ledian	75th	90th
Northeast	27	177	111.2	92.5	100.7	106.4	119.8	131.0	15	11	14	16	126.6	102.3	109.7	124.9	139.3	153.5
Southeast	26	235	102.5	89.0	94.9	101.0	110.7	116.8	13	9	13	16	113.3	91.5	101.4	111.9	127.4	134.7
North Central	28	235	104.6	91.0	99.4	103.0	110.9	117.5	12	9	11	15	114.5	99.9	106.1	113.1	124.2	134.0
South Central	38	255	109.0	94.0	97.4	105.5	117.4	129.3	14	9	15	19	121.3	96.8	107.8	117.9	130.5	158.8
West Coast	14	150	107.1	87.7	102.1	106.0	115.2	124.6	10	7 .	9	12	117.1	91.8	104.9	119.5	127.6	140.2

# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

# WillisTowers Watson I.I'I'I.I

# Metropolitan Area

	_				Base	Salary			Actual I	Performa of Base		nus %	A	ctual To	tal Casl	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th I	Viedian	75th	90th	Avg	25th N	ledian	75th	Avq	10th	25th [	Median	75th	90th
Chicago-Naperville-Joliet, IL-IN-WI	5	14	112.7		103.0	112.2	122.7						122.6		115.8	120.2	130.7	
Dallas-Fort Worth-Arlington, TX	6	18	107.0		95.6	100.7	117.4		21	11	19	32	126.2		107.0	114.9	157.9	
Houston-Sugar Land-Baytown, TX	17	90	106.1	75.2	97.7	104.4	118.8	126.1	15	9	15	19	119.2	84.2	102.1	119.1	137.0	151.2
Pittsburgh, PA	9	26	108.1		96.6	101.3	121.3		16	12	15	17	123.9		109.0	118.2	141.6	

WillisTowersWatson I.I'I'I.I

Function : AHR - Human Resources Level : P5 - Master (P5)

# **Total Sample**

					Base	Salary				Performan		nus %	Α	ctual To	otal Cash Compe	ensation	1
Org	S	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th Median	75th	90th
	2	116	130.2	108.4	115.7	130.0	143.9	153.7	18	12	15	24	149.6	117.0	131.6 143.3	160.0	202.0

## Discipline

					Base	Salary				Performa		nus %	Α	ctual To	otal Cas	h Compe	ensation	
	Orgs	Incs	Ava	10th	25th	Median	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th	Median	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	9	38	131.5		116.9	131.2	147.5		17	10	15	23	148.9		125.9	146.6	166.2	
AHR060 Benefits	5	5	122.9		100.6	121.7	145.7						140.4		120.2	139.5	160.9	
AHR130 Employee Development/Training Generalist/Multidiscipline	7	13	138.5		121.0	138.3	154.6		13	6	11	20	154.8		132.8	142.8	165.9	
AHR150 Human Resources Information Systems	5	5	126.6		117.7	124.0	136.8		22	14	21	30	154.6		134.3	158.3	173.2	

#### Revenue

					Base	Salary				Performa		nus %	Α	ctual To	tal Casi	Compe	ensation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th I	Median	75th	90th
\$1B to \$3B	6	28	129.3		114.1	124.9	146.5						130.9		115.7	126.7	147.4	
Greater than \$6B	. 9	_40	127.3		115.7	127.2	139.2		19	14	20	23	151.1		138.6	156.5	160.2	

# Nuclear/Nonnuclear

					Base Sa	alary				erformar of Base S			Α	ctual To	tal Cash	Compe	nsation	J
	Orgs	Incs	Avg	10th	25th Me	dian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th M	edian	75th	90th
Nonnuclear	21	112	131.2	107.9	117.0	132.8	144.1	154.0	19	12	19	26	151.7	117.3	133.4	143.8	164.3	203.9

## **Organization Unit**

					Base	Salary			Actual	Performa	nce Bor	ıus %	A	ctual To	otal Casi	h Compe	ensation	1
						-				of Base S	Salary					<u> </u>		
	Orgs	Incs	Avq	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th_	25th I	Median	75th	90th
Corporate	14	58	134.1	109.3	122.0	133.3	146.9	157.5	20	13	20	28	155.5	124.1	136.1	152.1	162.4	211.0
Noncorporate	8_	54	119.5		110.0	116.1	132.9		15	10	12	23	134.5		114.6	127.1	146.0	

## Region

					Base	Salary				Performa		nus %	Α	ctual To	tal Cash Com	ensation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th Median	75th	90th
Northeast	7	30	133.7		119.5	127.6	151.7		21	11	18	35	158.4		140.3 143.9	207.9	
Southeast	8	35	129.7		116.5	129.8	142.6		12	3	12	20	140.1		131.1 137.7	155.8	
North Central	5	12	121.2		108.0	124.0	132.9						135.3		112.1 135.1	158.6	
South Central	5	20	128.8		109.4	140.1	142.5		18	10	15	26	150.0		128.6 144.0	174.4	

WillisTowersWatson I.I'I'I.I

Function: AHR - Human Resources Level: U1 - Entry (U1)

# **Total Sample**

				Base S	Salary				Performan			Α	ctual To	tal Cash	Compe	nsation	
Orgs	Incs	Avg	10th	25th_M	ledian	75th	90th	Avg		dian	75th	Avg	10th	25th N	ledian	75th	90th
9	23	45.6		38.6	46.0	52.4		7	5	6	. 11	47.6		39.3	46.8	53.5	

#### Nuclear/Nonnuclear

					Base :	Salary				Performan of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
Nonnuclear	9	23	45.6		38.6	46.0	52.4		7	5	6	11	47.6		39.3	46.8	53.5	

## **Organization Unit**

					Base Sa	lary				Performance Bo of Base Salary	nus %	Α	ctual To	tal Cash C	Compen	sation	
	Orgs	Incs	Avg	10th	25th Me	dian	75th	90th	Avg	25th Median	75th	Avg	10th	25th Me	dian	75th	90th
Corporate	8	20	45.6		37.1	45.8	53.6		7	5 6	11	47.9		38.2	48.8	54.2	

# Region

	·				Base Salary				Performance Bor of Base Salary	nus %	Α	ctual To	tal Cash Compe	nsation	
	Orgs	Incs	Avq	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
South Central	5	13	47.7		41.7 49.3	53.0					50.7		43.2 50.7	58.1	

WillisTowersWatson I-I'I'I-I

Function : AHR - Human Resources Level : U2 - Intermediate (U2)

#### **Total Sample**

	***			Base Salary				Performance Boo of Base Salary	nus %	Α	ctual To	tal Cash Compe	nsation	
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
29	112	49.3	41.5	43.4 49.1	54.2	59.1	8	5 6	9	52.4	43.6	45.5 50.8	57.5	64.8

# Discipline

		•			Base	Salary				Performa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th N	ledian	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	10	22	51.1	40.1	44.3	50.4	58.2	61.5	10	4	6	21	55.0	40.7	45.8	51.7	65.1	74.0
AHR140 Recruitment Generalist/Multidiscipline	6	19	49.3		41.9	46.3	59.6						51.7		43.4	48.0	63.9	
AHR160 HR Service Center	13	33	48.4	39.4	41.7_	45.8	53.3	64.7	6	5	5	9	51.4	41.5	44.8	52.1	56.3	66.6

#### Revenue

					Base	Salary				Performa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Less than \$1B	5	9	51.6		47.5	50.8	56.0						53.1		49.2	51.6	57.8	
\$1B to \$3B	11	34	47.1	41.0	42.8	45.5	50.6	56.9	7	3	6	9	50.0	41.5	45.2	47.4	54.1	67.7
Greater than \$6B	9	54	50.6		42.0	49.1	59.3		9	6	8	14	54.9		44.8	52.8	64.8	

## Nuclear/Nonnuclear

					Base	Salary			Actual I	Performan		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
Nonnuclear	28	100	49.3	41.4	43.1	49.5	54.3	58.9	7	5	6	9	52.3	43.4	45.3	50.7	57.9	65.1

## **Organization Unit**

					Base \$	Salary			Actual	Performance B of Base Salary		•	Actual To	tal Cash		nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th Median	75th	Avq	10th	25th N	ledian	75th	90th
Corporate	24	90	49.8	41.1	43.3	50.4	55.5	58.4	. 8	5 7	9	53.1	41.9	46.0	52.8	60.6	63.7

# **Organization Unit**

					Base S	Salary			Actual	Performan	ce Bo	nus %	Α	ctual To	tal Cash	Compe	nsation	
i										of Base S	alary							
	Orgs	Incs	Avg	10th	25th N	<b>l</b> ledian	75th	90th	Avg	25th Me	dian	75th	Avq	10th	25th N	ledian	75th	90th
Noncorporate	9	18	47.6		42.0	46.9	50.5		7	5	5	7	50.4		44.1	47.6	52.4	

# Region

					Base S	Salary				Performa		nus %	A	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avq	10th	25th N	ledian	75th	90th	Avq	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Southeast	6	28	48.5		43.7	45.1	55.7						51.3		44.9	49.7	56.9	
North Central	9	30	47.5		41.5	45.8	54.1		7	5	7	9	50.2		44.3	48.0	57.7	
South Central	11	32	51.1	40.5	47.6	51.1	55.5	58.6	8	4	6	14	54.4	42.7	47.6	52.7	56.8	70.1

Function: AHR - Human Resources Level: U3 - Senior (U3)

## **Total Sample**

				Base Salary			Actua	Performance Bo of Base Salary	nus %	Α	ctual To	tal Cash Compe	ensation	1
ı	Orgs Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th	90th
Г	45 142	58.3	45.4	50.7 56.1	62.6	75.1	8	5 6	9	61.3	47.3	52.9 59.1	67.9	77.8

# Discipline

				•	Base	Salary				Performar of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	<i>l</i> ledian	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
AHR000 HR Generalist/Consultant Generalist/Multidiscipline	13	50	56.3	44.4	49.2	56.1	64.1	66.6	8	5	7	8	59.2	46.6	51.3	60.8	68.7	71.0
AHR060 Benefits	12	16	62.4	44.2	55.5	62.5	70.6	78.8	7	5	6	9	65.1	44.3	55.5	67.5	74.8	83.2
AHR140 Recruitment Generalist/Multidiscipline	15	29	56.7	45.1	51.8	54.1	56.5	78.5	7	5	6	9	60.0	45.1	53.4	58.7	62.3	84.1
AHR160 HR Service Center	8	26	56.3		48.1	51.6	67.9		7	5	6	9	58.6		49.1	55.6	71.0	

#### Revenue

					Base S	Salary			Actual I	Performa of Base		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	incs	Avg	10th	25th M	ledian	75th	90th	Avq	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Less than \$1B	6	9	54.6		44.7	57.0	62.0						55.3		44.9	57.0	63.0	
\$1B to \$3B	18	50	56.6	44.4	50.7	55.6	61.0	75.6	9	6	7	10	59.3	47.1	52.1	56.0	63.2	77.5
\$3B to \$6B	5	26	58.3		50.7	61.7	64.2		6	4	5	7	61.6		53.1	65.0	68.5	
Greater than \$6B	16	57	61.6	48.2	51.1	56.5	70.8	85.0	8	6	6	10	65.7	51.1	53.3	63.2	75.9	90.1

#### Nuclear/Nonnuclear

					Base S	Salary		. <u>-</u>	Actual F	Performa		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	/ledian	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th N	ledian	75th	90th
Nuclear	6	13	58.1		48.2	52.9	68.6						62.0		49.6	58.1	74.1	
Nonnuclear	42	129	58.0	46.0	50.6	56.1	62.3	74.1	8	5	6	9	60.9	47.8	53.0	58.9	67.5	76.5

# 2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

## WillisTowersWatson I.I'I'I.I

# **Organization Unit**

				•	Base	Salary				erforma		nus %	А	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	<i>l</i> ledian	75th	90th	Avg	25th N	ledian	75th	Avq	10th	25th N	/ledian	75th	90th
Corporate	<u>4</u> 1	127	57.3	45.1	50.3	55.3	61.4	74.6	8	5	6	9	60.2	46.9	52.4	58.7	65.3	78.5
Noncorporate	5	10	59.8		49.6	61.7	69.1						62.9		52.0	67.2	71.7	

# Region

									_									
					Base \$	Salary				Performai of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
	Orgs	incs	Avg	10th	25th N	<i>l</i> ledian	75th	90th	Avq	25th M	edian	75th	Avg	10th	25th N	/ledian	75th	90th
Northeast	8	11	69.2		55.2	71.6	81.9		6	5	6	8	72.7		56.5	74.2	87.3	
Southeast	11	37	53.5	42.7	49.4	53.9	60.0	62.6	7	4	6	8	56.3	43.0	52.3	56.0	62.3	67.9
North Central	13	46	56.4	46.0	49.7	58.9	61.2	65.2	9	7	9	11	58.8	47.8	52.4	59.1	65.8	70.3
South Central	13	34	_58.4	44.0	51.9	56.1	63.5	78.5	10	5	6	16	62.1	45.5	53.3	59.5	66.8	90.0

WillisTowersWatson IIIIIII

Function: AHR - Human Resources Level: U4 - Lead/Advanced (U4)

# **Total Sample**

	=				Base	Salary			Actual	erforman	ce Bor	nus %	A	ctual To	tal Cash	Compe	nsation	
										of Base Sa	lary							
<u> </u>	Orgs	Incs	Avq	10th	25th N	Median	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	ledian	75th	90th
	12	42	63.3	46.8	55.2	66.6	70.5	75.2	7	5	6	9	66.0	48.2	57.8	67.4	75.6	78.0

#### Revenue

					Base Salary	_			Performance Boo of Base Salary	nus %	A	ctual To	tal Cash Compe	nsation	
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	75th	Avg	10th	25th Median	75th_	90th
\$1B to \$3B	5	_13	54.5		47.7 54.2	61.3					_56.2		50.1 57.5	61.8	

#### Nuclear/Nonnuclear

		<del> </del>			Base Sa	alary				Performance Bo of Base Salary	nus %	A	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avg	10th	25th Me	edian	75th	90th	Avg	25th Median	75th	Avg	10th	25th M	ledian	75th	90th
Nonnuclear	12	42	63.3	46.8	55.2	66.6	70.5	75.2	7	5 6	9	66.0	48.2	57.8	67.4	75.6	78.0

## **Organization Unit**

				Base Salary					Actual	Performan of Base Sa		nus %	A	ctual To	tal Cash	Compe	nsation	
	Orgs	Incs	Avq	10th	25th	Median	75th	90th	Avg	25th Me	dian	_75th	Avg	_10th	25th N	<u>ledian</u>	75th	90th
Corporate	12	41	64.5	51.2	58.6	66.6	70.5	75.2	7	5	6	9	_67.2	_55.5	58.7	67.4	75.6	78.0

WillisTowers Watson In 1911

Function: AHS - Environmental Health and Safety Level: M1 - Supervisor (M1)

# **Total Sample**

				Base Salary				Performan		nus %	Α	ctual To	tal Cash Compe	nsation	_
							of Base Sa	alary							
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th Median	75th_	90th
60	217	107.2	89.4	94.7 109.6	117.6	126.3	14_	10	12	17	120.4	93.5	105.0 121.3	135.5	146.0

# Discipline

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casl	n Compe	ensation	i
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
AHS000 Environmental Health and Safety Generalist/Multidiscipline	17	49	109.4	91.0	102.1	106.1	118.1	139.5	15	10	13	21	125.4	98.0	111.8	116.0	141.7	158.2
AHS010 Environmental Science	25	93	108.8	83.6	97.3	111.1	122.8	127.5	15	10	15	18	123.8	86.8	105.9	126.9	140.6	146.2
AHS030 Health and Safety	13	22	111.9	92.7	99.3	108.7	127.3	130.6	14	11	14	16	124.3	96.0	109.6	124.2	138.8	152.4
AHS050 Safetv	12	41	107.8	92.4	102.0	109.6	113.4	118.9	13	9	11	17	120.4	100.4	108.4	122.9	131.8	134.7

#### Revenue

					Base	Salary				Performa of Base S		nus %	Δ	ctual To	otal Casi	Compe	ensation	
	Orgs	Incs	Avg	10th	25th I	Vledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th F	Median	75th	90th
Less than \$1B	8	15	117.4		103.4	122.2	128.3		11	3	12	15	126.2		107.3	129.4	142.4	
\$1B to \$3B	19	42	100.7	75.0	89.4	97.2	112.6	128.2	12	8	11	16	110.3	78.8	93.3	106.4	125.7	142.6
\$3B to \$6B	10	54	109.4	90.5	102.4	109.9	117.5	122.8	14	10	13	19	125.2	105.4	111.2	125.8	136.3	150.2
Greater than \$6B	24	106	107.9	91.1	102.0	111.0	116.3	122.4	16	11	13	18	124.6	99.8	114.3	124.0	138.1	147.5

#### Nuclear/Nonnuclear

					Base	Salary				Performation of Base S		nus %	Α	ctual To	tal Casl	Compe	nsation	
1	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th N	/ledian	75th	90th
Nuclear	8	32	113.3		97.3	115.4	126.7		18	11	14	26	132.2		107.8	137.1	148.0	
Nonnuclear	56	185	106.8	87.2	94.7	107.9	117.3	126.6	14	. 10	12	16	120.0	92.9	105.0	119.3	135.5	147.0

# **Organization Unit**

					Base S	Salary				Performa		nus %	Α	ctual To	tal Casi	Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	ledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	<u>Median</u>	75th	90th
Corporate	41	120	106.1	79.1	93.4	107.4	117.5	127.5	12	9	12	16	117.4	85.8	101.6	117.2	133.8	143.4
Noncorporate	20	72	108.8	92.2	95.8	111.0	121.6	124.0	16	10	12	20	124.6	93.5	111.1	124.8	139.8	150.7
Single Plant	5	20	107.6		88.6	112.8	124.0		17_	13	15	23	126.7		101.0	138.5	146.5	

## Region

					Base	Salary				Performa		nus %	Α	ctual To	tal Casl	Compe	nsation	
	Oras	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th 1	Median_	75th	90th
Northeast	13	36	110.4	87.0	102.7	111.1	120.4	127.8	13	10	13	18	125.2	99.8	114.0	128.3	137.1	148.2
Southeast	13	54	104.5	73.7	89.6	104.0	120.7	126.0	12	7	11	14	117.7	79.5	95.9	110.5	139.9	158.3
North Central	17	54	104.4	91.1	96.9	106.4	109.4	114.5	15	11	13	17	117.9	103.7	108.4	116.0	124.9	138.8
South Central	22	60	114.5	93.3	103.4	114.5	124.6	136.3	16	11	15	20	129.9	98.7	112.3	133.2	146.2	155.1
West Coast	6_	_13_	96.5		75.7	98.5	117.7		12	8	.12_	17	107.1		81.4	109.3	133.4	

# Metropolitan Area

					Base Salary			Actual	Performance Boi of Base Salary	nus %	Α	ctual To	otal Cash Comp	ensation	
	Orgs	incs	Avg	10th	25th Median	75th	90th	Avg	25th Median	_75th_	Avg	10th	25th Median	75th	90th
Houston-Sugar Land-Baytown, TX	7	.13	116.1		113.6 114.0	125.5		18	9 15	26	137.2		124.2 143.5	151.8	

Function: AHS - Environmental Health and Safety Level: M2 - Manager (M2)

# **Total Sample**

		•		Base Salary				Performance		s %	Α	ctual To	tal Cash Compe	ensation	
				-				of Base Sala	ary						
Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Medi	an 7	'5th	Avg	10th	25th Median	75th	90th
91	517	128.2	111.3	118.1 127.5	135.5	147.8	17	13	17	20	148.1	119.1	136.6 147.8	158.6	175.9

# Discipline

					Base	Salary				Performation Base S		nus %	Δ	ctual To	tal Casi	1 Compe	nsation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th Me	edian	75th	Avg	10th	25th I	<u>Median</u>	75th	90th
AHS000 Environmental Health and Safety Generalist/Multidiscipline	35	112	129.7	108.3	118.7	127.5	138.9	158.9	18	12	18	23	151.0	120.2	134.7	148.1	162.9	186.9
AHS010 Environmental Science	40	164	129.3	113.9	119.7	128.7	137.9	145.9	18	14	18	20	151.4	119.7	140.9	153.8	162.1	177.9
AHS020 Environmental Remediation	9	20	135.5		123.6	131.3	148.1		16	10	15	15	154.6		137.5	151.1	172.4	
AHS030 Health and Safety	34	119	125.2	104.9	114.7	126.7	134.0	148.8	17	12	17	21	146.8	127.2	133.3	144.9	162.3	176.2
AHS050 Safetv	40	92	120.8	93.8	111.7	121.0	129.6	143.0	15	11	16	19	138.2	107.6	128.2	141.6	152.9	162.9

#### Revenue

					Base	Salary			Actual	Performa	nce Bor	nus %	Α	ctual To	tal Casi	Compe	ensation	
										of Base S	Salary					•		i
	Orgs	Incs	Avq	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Less than \$1B	15	38	129.2	101.9	117.0	130.9	144.5	159.9	17	13	18	20	145.0	108.1	132.9	145.1	153.9	180.8
\$1B to \$3B	29	71	129.6	109.8	116.5	128.0	140.9	153.5	14	8	14	16	144.8	112.3	127.2	144.7	159.6	170.7
\$3B to \$6B	17	99	124.9	102.8	114.2	127.4	135.1	144.9	16	12	16	21	145.5	113.9	133.7	144.0	159.6	179.8
Greater than \$6B	30	309	128.3	114.7	123.5	127.5	130.9	146.4	20	16	19	22	154.2	137.2	145.0	153.6	162.2	176.1

# Nuclear/Nonnuclear

					Base Sala	у			Performa of Base S		nus %	A	ctual To	tal Casl	Compe	ensation	
l	Orgs	Incs	Avq	10th	25th Media	n 75th	90th	Avg	25th M	edian	75th	Avg	10th	25th f	Median	75th	90th
Nuclear	10	46	126.6	110.5	119.7 127		142.0	17	9	15	25	147.2	130.7	135.7	146.3	158.5	162.8
Nonnuclear	88	471	128.6	112.5	118.3 127	.5 136.0	147.9	17	13	17	20	148.5	117.9	136.7	148.1	159.3	178.2

# **Organization Unit**

					Base	Salary				Performa of Base		nus %	Α	ctual To	tal Casl	Compe	nsation	
	Orgs	Incs_	Avg	10th	25th I	Median	75th	90th	Avg	25th M	ledian	75th	Avg	10th	25th M	<i>l</i> ledian	75th	90th
Corporate	64	297	128.9	111.7	118.6	128.0	137.2	148.2	17	13	16	21	148.5	117.0	134.0	149.2	158.6	177.7
Noncorporate	38	171	123.1	99.1	113.7	126.0	131.5	143.1	18	12	17	21	144.7	105.9	135.0	146.8	158.7	178.5
Single Plant	10	39	130.8	113.7	119.9	128.1	137.2	166.1	18	14	16	22	152.5	130.6	135.2	150.1	161.6	198.2
Multiple Plant	5	10_	127.8		112.0	135.3	140.0		13	8	12_	18	144.1		123.5	147.9	162.8	

#### Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	ensation	
	Orgs	Incs	Avq	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th 1	<u>Median</u>	75th	90th
Northeast	25	83	127.1	110.3	116.0	128.6	135.2	148.2	17	10	18	21	145.2	118.6	135.7	147.8	156.9	167.1
Southeast	23	129	123.9	110.2	117.0	123.1	132.9	137.3	16	11	17	20	142.9	118.2	132.8	141.1	158.3	162.9
North Central	27	95	124.4	100.5	112.9	128.0	137.3	147.7	17	15	17	21	144.5	108.3	130.5	148.4	162.7	172.4
South Central	38	164	128.5	109.1	120.3	129.2	138.1	146.3	18	13	18	21	149.6	121.8	138.0	146.1	162.1	178.7
West Coast	12	46	128.9	108.0	116.0	125.2	146.8	156.2	17_	13	15	_20	151.5	116.9	134.0	144.8	_176.7	186.6

# Metropolitan Area

					Base	Salary				Performation of Base		nus %	A	ctual To	otal Casi	n Compe	ensation	
	Orgs	incs	Avg	10th	25th I	Median	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th F	<u>Median</u>	75th	90th
Chicago-Naperville-Joliet, IL-IN-WI	5	12	127.3		111.3	128.7	142.7		22	15	18	32	156.3		130.1	164.9	178.2	
Houston-Sugar Land-Baytown, TX	17	61	133.1	107.6	121.3	132.5	143.2	164.0	23	18	21	25	158.9	108.0	140.8	154.3	174.9	203.8
New York-Northern New Jersey-Long Island, NY-NJ-PA	6	22	123.3		102.0	127.2	140.5						135.4		108.3	144.9	156.2	
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	5	11	129.8		127.0	129.7	132.6		15	10	13	23	149.5		142.4	147.8	157.3	:
Pittsburgh, PA	5	6	132.2		123.9	133.5	139.9		20	12	_21_	27	158.4		149.1	_152.3	170.8	

2017 CDB Energy Services MMPS Compensation Survey – U.S. Report Summary Breakout Table

Function: AHS - Environmental Health and Safety Level: M3 - Senior Manager (M3)

## **Total Sample**

				Base Sala	ry				Performa of Base S		nus %	Α	ctual To	tal Cash	Compe	nsation	
Orgs	Incs	Avq	10th	25th Medi	an	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th M	ledian	75th	90th
56	180	157.2	132.0	142.7 15	5.9 1	171.1	183.7	23	17	24	29	191.4	148.0	165.3	189.1	208.9	237.6

## **Discipline**

	- · · · <del></del>				Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casi	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg_	10th	25th F	Median	75th	90th
AHS000 Environmental Health and Safety Generalist/Multidiscipline	25	69	159.0	130.6	144.8	160.7	173.8	187.2	25	22	25	34	195.4	137.2	167.2	194.0	218.9	252.0
AHS010 Environmental Science	22	55	155.1	131.0	141.7	153.2	168.9	181.7	26	20	25	32	196.4	154.5	164.3	199.0	214.2	240.2
AHS030 Health and Safety	15	25	154.1	128.7	145.5	153.4	164.0	180.6	24	15	24	29	188.8	157.0	165.4	184.0	219.1	231.9
AHS050 Safetv	21	27	154.4	126.0	143.7	153.1	172.5	<u> 181.4</u>	23	17	24	31	188.8	151.3	173.6	185.6	.204.0	232.3

#### Revenue

	1 1 THE		•		Base	Salary				Performa of Base S		nus %	A	ctual To	tal Casl	1 Compe	nsation	
	Orgs	Incs	Avg	10th	25th 1	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th [	Median	75th	90th
Less than \$1B	8	10	146.1		129.8	137.7	165.2		20	18	21	23	164.5		140.4	160.5	193.4	
\$1B to \$3B	19	33	157.8	128.3	142.8	154.3	172.8	182.5	20	11	21	25	186.6	150.1	160.6	184.1	204.4	228.3
Greater than \$6B	25	111	160 9	140.3	149.7_	162.0	172.5	184.6	27	22	26	32	204.3	180.1	183.8	203.0	219.8	241.5

#### Nuclear/Nonnuclear

					Base	Salary		-		Performation of Base S		nus %	Δ	ctual To	tal Casl	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Nuclear	6	26	150.1		130.0	156.1	164.9		25	13	20	40	188.4		154.7	181.6	228.0	
Nonnuclear	52	154	158.3	132.3	143.6	158.4	172.6	184.1	24	18	24	29	193.1	150.5	169.3	191.3	208.9	238.2

# **Organization Unit**

					Base	Salary				Performa		nus %	Δ	ctual To	tal Casi	n Compe	nsation	
	Orgs	Incs	Avg	10th	25th N	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Corporate	43	111	157.8					184.0	24	17	24	31	191.6	150.7	165.2	191.3	216.9	235.4
Noncorporate	17	63	154.6	128.8	144.3	151.0	167.0	174.4	26	20	24	33	195.1	155.4	173.0	194.0	207.9	259.4

## Region

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casi	n Compe	ensation	1
	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
Northeast	8	23	149.6		146.5	154.0	161.2		27	21	27	35	189.4		158.1	199.1	217.0	
Southeast	15	50	150.6	123.5	132.4	149.9	165.2	179.0	23	8	24	32	180.7	129.0	151.6	176.9	207.2	238.5
North Central	19	37	153.9	122.6	141.7	150.9	172.1	183.4	22	16	20	33	187.2	143.3	165.4	187.9	203.1	245.8
South Central	24	55	159.4	130.9	148.7	158.1	171.6	187.5	26	21	24	29	198.5	160.7	180.6	194.0	217.1	249.2
West Coast	8	15	156.0		134.9	151.3_	182.1		20	15	21	27	184.4		147.1	182.1	226.5	

#### **Metropolitan Area**

			······································		Base	Salary			Actual I	Performa of Base		nus %	Δ	ctual To	tal Casl	n Compe	ensation	1
İ	Orgs	Incs	Avg	10th	25th I	Median	75th	90th	Avq	25th N	ledian	75th	Avg	10th	25th F	Median	75th	90th
Houston-Sugar Land-Baytown, TX	12	24	164.8	137.2	150.8	162.2	180.3	202.0	29	21	27	36	210.5	147.4	182.3	204.2	243.8	275.7
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	5	11	147.2		120.5	150.8	172.0						182.0		133.5	195.8	223.7	

Function: AHS - Environmental Health and Safety Level: M4 - Group Manager (M4)

# **Total Sample**

			Base Salary				Performance of Base Sal		us %	Α	ctual To	tal Cash Compe	ensation	
Orgs I	Incs A	vg 10th	25th Median	90th	Avg	25th Med	lian	75th	Avg	10th	25th Median	75th	90th	
31	88 18	1.6 141.7	167.0 179.4	192.6	228.2	25	20	25	32	225.9	168.5	196.5 230.8	248.5	285.1

## **Discipline**

					Base	Salary				Performa of Base	ance Bor Salary	nus %	A	ctual To	otal Casi	h Compe	ensation	
	Orgs	Incs	Avg	10th	25th M	Median	75th	90th	Avg	25th N	ledian	75th	Avg	10th	25th I	Median	75th	90th
AHS000 Environmental Health and Safety Generalist/Multidiscipline	25	55	180.3	129.8	159.1	183.6	198.0	217.7	25	20	24	31	226.0	162.0	194.6	230.8	255.8	291.0
AHS030 Health and Safety	8	16	168.5		152.6	170.6	182.2		29	22	28	40	218.4		190.9	213.8	246.6	

#### Revenue

					Base	Salary				Performa of Base S		nus %	Α	ctual To	tal Casl	Compe	ensation	1
	Orgs	Incs	Avg	10th	25th	Median	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th I	Median	75th	90th
\$1B to \$3B	8	20	187.1		173.3	192.2	198.9		17	6	22	25	221.3		198.2	221.8	248.3	
\$3B to \$6B	6	19	174.0		154.6	166.8	190.0		23	12	24	31	214.1		184.0	198.0	255.0	
Greater than \$6B	14	46	176.5	134.7	163.4	178.8	184.9	217.8	31	24	31	41	232.0	154.8	213.9	235.9	249.9	298.0

#### Nuclear/Nonnuclear

	· · · · · · · · · · · · · · · · · · ·				Base	Salary				Performa		nus %		Actual To	otal Cas	n Compe	ensation	
	Orgs	Incs	Avg	10th	25th N	Vledian	75th	90th	Avg	25th M	edian	75th	Avg	10th	25th	Median	75th	90th
Nuclear	6	7	180.8		174.8	182.3	188.2		28	15	29	42	230.5		210.6	224.2	256.4	
Nonnuclear	28	81	181.3	138.1	164.3	179.1	196.0	230.6	25	20	_25	30	225.9	166.6	191.7	228.8	249.8	289.1

# **Organization Unit**

					Base S	Salary				Performa of Base S		nus %	Actual Total Cash Compensation					
	Orgs	Incs	Avg	10th	25th N	<b>l</b> ledian	75th	90th	Avg 25th N		25th Median		Avq	10th	25th F	Median	75th	90th
Corporate	20	44	187.Õ	152.9	174.5	185.4	198.8	228.9	27	21	29	36	234.9	180.4	203.0	233.3	258.3	287.6
Noncorporate	13	39	173.9	133.8	157.0	170.2	189.2	228.5	23	11	23	34	216.9	149.0	181.5	205.9	251.2	289.8

All values in US Dollars Effective date March 01, 2017

Company weighted statistics
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## Region

			Base Salary Actual							Actual Performance Bonus % of Base Salary				Actual Total Cash Compensation						
	Orgs	Incs	Avg	10th	25th M	Median	75th	90th	Avg 25th Median 7		75th	Avg	10th	25th Median		75th	90th			
Northeast	8	15	156.4		133.9	151.4	183.8		23	11	24	33	193.6		153.4	181.5	241.3			
Southeast	7	21	188.9		168.5	191.9	196.1		23	6	23	41	238.0		196.5	241.1	274.4			
North Central	8	17	172.6		153.2	170.5	181.1		25	12	24	39	214.7		191.5	212.9	249.5			
South Central	13	29	181.2	138.8	168.0	179.4	198.9	217.1	29	23	29	36	226.7	156.1	196.1	240.5	251.3	280.6		

# Metropolitan Area

					Base Salary				Performan		nus %	Actual Total Cash Compensation						
	Orgs	Incs	Avg	10th	25th Median	75th	90th	Avg	25th Me	dian	75th	Avg	10th	25th N	<b>Median</b>	75th	90th	
Houston-Sugar Land-Baytown, TX	5	7	189.9		164.8 183.8	217.9		35	28	36	41	255.3		229.6	245.9	285.6	<b>-</b>	