310.000.120 Chief Information Officer (CIO) - Corporate

High Tech (Manufactured Products)

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 5 | 5 | | 100% |
| Base Salary - Inc Wtd | 5 | 5 | | | 262.4 | 291.2 | | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 5 | 5 | | | 262.4 | 291.2 | | | Profit Sharing | 0 | 0 | | % |
| Base Salary - Incentive Eligible | 5 | 5 | | | 262.4 | 291 2 | | | Long-term Incentive | 3 | 3 | | % |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 5 | 5 | | | 151.5 | 169 4 | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 4 | 4 | | | | | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | - | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *3 | 3 | | | | | | | | | | | |
| | | _ | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 5 | 5 | | | 353 9 | 451 7 | | | Short-term Incentive (Actual) | 4 | 4 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 5 | 5 | | | 353.9 | 451.7 | | | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 4 | 4 | | | | | | | Short-term Incentive (Target) | 5 | 5 | 58.0% | 58.0% |
| Total Cash Comp (Target) | 5 | 5 | | | 405.2 | 460.6 | | | Short-term Incentive (Maximum) | 4 | 4 | % | % |
| Total Cash Comp (Target) - Rcvrs | 5 | 5 | | | 405.2 | 460.6 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 3 | 3 | % | % |
| Total Direct Comp (Actual) | 5 | 5 | | | 458 6 | 689.8 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *3 | 3 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganizatio | า | | _ | | | | Minimum | 3 | 3 | | - |
| | | | | | | | | | Midpoint | 3 | 3 | | |
| | | | | | | | | | Maximum | 3 | 3 | | |

310.000.120 Chief Information Officer (CIO) - Corporate

High Tech (Services)

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 7 | 7 | | 88% |
| Base Salary - Inc Wtd | 8 | 8 | | 200.6 | 254.0 | 299.4 | 387 7 | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 8 | 8 | | 200.6 | 254 0 | 299.4 | 387 7 | | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 7 | 7 | | 236.3 | 260.0 | 321.2 | 400.2 | | Long-term Incentive | 5 | 5 | | 71% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | - | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 100% | | % |
| Short-term Incentive (Target) | 7 | 7 | | 43.4 | 130.0 | 155.0 | 230.0 | | Share Appreciation Rights (SARs) | | 0% | | % |
| Short-term Incentive (Actual) | 6 | 6 | | | 171.0 | 204.2 | | | Restricted Shares/Share Units | | 60% | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 60% | | % |
| Sales Incentive (Actual) | 0 | 0 | | | _ | _ | | | Performance Cash Units | | 0% | | % |
| Profit Sharing (Actual) | 0 | 0 | - | | | | | | Long-term Cash | | 0% | | % |
| Long-term Incentive (Black-Scholes) | *3 | 3 | | | | | - | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 8 | 8 | | 221.2 | 409.1 | 452.5 | 614.7 | | Short-term Incentive (Actual) | 6 | 6 | 55.1% | 55.1% |
| Total Cash Comp (Actual) - Org Wtd | 8 | 8 | - | 221.2 | 409 1 | 452.5 | 614.7 | | Short-term Incentive (Threshold) | 0 | 0 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 6 | 6 | | | 476.0 | 539.5 | | | Short-term Incentive (Target) | 7 | 7 | 42.2% | 42.2% |
| Total Cash Comp (Target) | 8 | 8 | | 236 1 | 368 6 | 435.0 | 603 9 | 1 | Short-term Incentive (Maximum) | 2 | 2 | % | % |
| Total Cash Comp (Target) - Rcvrs | 7 | 7 | | 248.1 | 390.0 | 476.2 | 630.2 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | i | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 3 | 3 | % | % |
| Total Direct Comp (Actual) | 8 | 8 | | 221.2 | 458.1 | 712.5 | 1,284.1 | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *3 | 3 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | anızatior |) | | | | | | Mınımum | 4 | 4 | | |
| | | | | | | | | | Midpoint | 4 | 4 | | |
| | | | | | | | | | Maximum | 4 | 4 | _ | |

310.000.120 Chief Information Officer (CIO) - Corporate

Insurance

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile |
|---|-------------|------------|--------------|--------------|--------|---------|--------------|--------------|
| Base Salary | | | | | | | | |
| Base Salary - Inc Wtd | 54 | 54 | 205.7 | 260 2 | 304 0 | 325 6 | 396.6 | 461.5 |
| Base Salary - Org Wtd | 54 | 54 | 205.7 | 260.2 | 304.0 | 325.6 | 396.6 | 461 5 |
| Base Salary - Incentive Eligible | 50 | 50 | 212.4 | 268.4 | 308.8 | 334.3 | 401.5 | 470.7 |
| Base Salary - Not Incentive Eligible | 0 | 0 | | ** | | | |] |
| Incentives | | | | | | | | |
| Short-term Incentive (Target) | 43 | 43 | 59.6 | 90.4 | 132 9 | 211 2 | 300.0 | 395 0 |
| Short-term Incentive (Actual) | 46 | 46 | 59.5 | 104.4 | 186.9 | 238 5 | 310.5 | 490 8 |
| Sales Incentive (Target) | 0 | 0 | | | | | | |
| Sales Incentive (Actual) | 0 | 0 | | | | | | |
| Profit Sharing (Actual) | *3 | 3 | | | | | | |
| Long-term Incentive (Black-Scholes) | 32 | 32 | 77.1 | 115.6 | 199 5 | 378 8 | 488.4 | 919 9 |
| Total Cash Compensation | | | | | | | | |
| Total Cash Comp (Actual) - Inc Wtd | 54 | 54 | 238.6 | 337 0 | 476.9 | 529.9 | 648.4 | 893.9 |
| Total Cash Comp (Actual) - Org Wtd | 54 | 54 | 238.6 | 337.0 | 476.9 | 529.9 | 648.4 | 893 9 |
| Total Cash Comp (Actual) - Rcvrs | 46 | 46 | 298.1 | 368.9 | 493.7 | 567.0 | 700.4 | 901.3 |
| Total Cash Comp (Target) | 48 | 48 | 243 8 | 330 0 | 429.3 | 507.8 | 600.0 | 803.0 |
| Total Cash Comp (Target) - Rcvrs | 43 | 43 | 286.3 | 379 8 | 486.9 | 541.9 | 608.9 | 818.0 |
| Total Direct Compensation (Black-Scholes) | | | | | | | | |
| Total Direct Comp (Actual) | 54 | 54 | 238.6 | 376.1 | 581.7 | 754.4 | 878 5 | 1,678.2 |
| Total Direct Comp (Actual) - Rcvrs | 32 | 32 | 445.2 | 563.7 | 780.5 | 1,016.6 | 1,269 1 | 2,108.0 |
| *More than 25% of sample supplied by | one org | anization | 1 | | | | | |

| Incentive Plan Eligibility | Num Orgs | Num Obs | Inc Wtd |
|----------------------------|-------------|------------|------------|
| Short-term Incentive | 50 | 50 | 94% |
| Sales Incentive | 0 | 0 | 0% |
| Profit Sharing | 3 | 3 | 10% |
| Long-term Incentive | 39 | 39 | 78% |

| Of Those LTI Eligible: | % Eligible | % Receiving |
|----------------------------------|------------|-------------|
| Stock/Share Options | 24% | 28% |
| Share Appreciation Rights (SARs) | 5% | 3% |
| Restricted Shares/Share Units | 37% | 38% |
| Performance Shares/Share Units | 29% | 25% |
| Performance Cash Units | 8% | 6% |
| Long-term Cash | 50% | 41% |

| Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
|-------------------------------------|-------------|------------|------------|------------|
| Short-term Incentive (Actual) | 46 | 46 | 67.3% | 67.3% |
| Short-term Incentive (Threshold) | 14 | 14 | 21.5% | 21.5% |
| Short-term Incentive (Target) | 43 | 43 | 57.0% | 57.0% |
| Short-term Incentive (Maximum) | 29 | 29 | 94 8% | 94 8% |
| Sales Incentive (Actual) | 0 | 0 | % | % |
| Sales Incentive (Target) | 0 | 0 | % | % |
| Profit Sharing (Actual) | 3 | 3 | % | % |
| Long-term Incentive (Black-Scholes) | 32 | 32 | 92 1% | 92 1% |
| • | | | | |

| Salary Range (Mean) | | | | |
|---------------------|----|----|-------|-------|
| Minimum | 32 | 32 | 232.7 | 232.7 |
| Midpoint | 32 | 32 | 319.3 | 319.3 |
| Maximum | 32 | 32 | 405.9 | 405 9 |

310.000.120 Chief Information Officer (CIO) - Corporate

Life Sciences

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 6 | 6 | | 100% |
| Base Salary - Inc Wtd | 6 | 6 | | | 321.6 | 312 7 | | | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 6 | 6 | | | 321.6 | 312.7 | | | Profit Sharing | 1 | 1 | | 20% |
| Base Salary - Incentive Eligible | 6 | 6 | | | 321 6 | 312 7 | | | Long-term Incentive | 3 | 3 | | 50% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 6 | 6 | | | 128.7 | 175.7 | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 5 | 5 | | | 90.0 | 146.6 | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | _ | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | | | | | | | | | | |
| Total Cash Compensation | | | | | | | | i | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 6 | 6 | | | 382.9 | 434.9 | | | Short-term Incentive (Actual) | 5 | 5 | 43.9% | 43.9% |
| Total Cash Comp (Actual) - Org Wtd | 6 | 6 | | | 382.9 | 434.9 | | | Short-term Incentive (Threshold) | 0 | 0 | % | % |
| Total Cash Comp (Actual) - Rovrs | 5 | 5 | | | 440.8 | 456.9 | | | Short-term Incentive (Target) | 6 | 6 | 50.2% | 50 2% |
| Total Cash Comp (Target) | 6 | 6 | | | 450 3 | 488.4 | | | Short-term Incentive (Maximum) | 1 | 1 | % | % |
| Total Cash Comp (Target) - Rcvrs | 6 | 6 | | | 450.3 | 488.4 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | - | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 6 | 6 | | | 407.0 | 571.9 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganization | | | | | | | Minimum | 4 | 4 | | |
| | | | | | | | | | Midpoint | 4 | 4 | | |
| | | | | | | | | | Maximum | 4 | 4 | | |

310.000.120 Chief Information Officer (CIO) - Corporate

Other Durable Goods

| 46 46 43 0 | 46 46 43 0 | 185.4 185.4 185.2 | 225 0 225.0 225.0 | 270.2 270.2 275.1 | 276 7 276 7 | 321.7 321 7 | 373 5 373.5 |
|---------------------|---|---|--|--|----------------|----------------|----------------|
| 46 43 0 | 46 43 | 185.4 185.2 | 225.0 | 270 2 | 276 7 | | |
| 0 | | | 225.0 | 275.1 | | | 313.3 |
| 0 | | | | | 279.8 | 329.1 | 387.0 |
| | | | | | | | |
| | | | | | | | |
| 37 | 37 | 50 8 | 88.1 | 123 8 | 143.5 | 175.3 | 269.8 |
| 34 | 34 | 22.8 | 38.8 | 111.6 | 127.8 | 180.4 | 249 1 |
| 0 | 0 | | | | | | |
| 0 | 0 | | | | | _ | _ |
| *3 | 3 | | | | | | |
| 29_ | 29 | 42 4 | 135 3 | 181 2 | 266.4 | 366.5 | 647 6 |
| | | | | | | | |
| 46 | 46 | 223 2 | 262.2 | 309.9 | 372.0 | 479.5 | 559.1 |
| 46 | 46 | 223.2 | 262.2 | 309.9 | 372.0 | 479.5 | 559.1 |
| 34 | 34 | 235.4 | 275.7 | 387.4 | 406.1 | 516.7 | 623.9 |
| 40 | 40 | 230.0 | 297.5 | 394.0 | 410.5 | 476.0 | 618.8 |
| 37 | 37 | 261 9 | 312 2 | 406.0 | 427 2 | 482 8 | 634 9 |
| | | | | | | | |
| 46 | 46 | 236.2 | 291.6 | 445.5 | 540 0 | 624.2 | 1,055.2 |
| 29 | 29 | 294.0 | 419.9 | 568.2 | 674.3 | 837.9 | 1,171 0 |
| | 0 *3 29 46 46 34 40 37 | 0 0 *3 3 29 29 46 46 46 46 34 34 40 40 37 37 | 0 0 *3 3 29 29 42 4 46 46 223 2 46 46 223.2 34 34 235.4 40 40 230.0 37 37 261 9 | 0 0 *3 3 29 29 42 4 135 3 46 46 223 2 262.2 46 46 223.2 262.2 34 34 235.4 275.7 40 40 230.0 297.5 37 37 261 9 312 2 | 0 0 | 0 0 | 0 0 0 |

^{*}More than 25% of sample supplied by one organization

| Incentive Plan Eligibility | Num Orgs | Num Obs | Inc Wtd |
|----------------------------|-------------|------------|------------|
| Short-term Incentive | 42 | 42 | 93% |
| Sales Incentive | 0 | 0 | 0% |
| Profit Sharing | 8 | 8 | 26% |
| Long-term Incentive | 34 | 34 | 79% |

| Of Those LTI Eligible: | % Eligible | % Receiving |
|----------------------------------|------------|-------------|
| Stock/Share Options | 48% | 48% |
| Share Appreciation Rights (SARs) | 12% | 10% |
| Restricted Shares/Share Units | 82% | 72% |
| Performance Shares/Share Units | 52% | 55% |
| Performance Cash Units | 15% | 3% |
| Long-term Cash | 15% | 17% |

| Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | inc Wtd |
|-------------------------------------|-------------|------------|------------|------------|
| Short-term Incentive (Actual) | 34 | 34 | 42.6% | 42.6% |
| Short-term Incentive (Threshold) | 11 | 11 | 26.2% | 26.2% |
| Short-term Incentive (Target) | 37 | 37 | 47.4% | 47.4% |
| Short-term Incentive (Maximum) | 27 | 27 | 93.3% | 93.3% |
| Sales Incentive (Actual) | 0 | 0 | % | % |
| Sales Incentive (Target) | 0 | 0 | % | % |
| Profit Sharing (Actual) | 3 | 3 | % | % |
| Long-term Incentive (Black-Scholes) | 29 | 29 | 88.3% | 88.3% |

| Salary Range (Mean) | | | | |
|---------------------|----|----|-------|-------|
| Minimum | 22 | 22 | 194.3 | 194.3 |
| Midpoint | 22 | 22 | 256 7 | 256 7 |
| Maximum | 22 | 22 | 319.1 | 319.1 |

310.000.120 Chief Information Officer (CIO) - Corporate

Other Non-Durable Goods

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|
| Base Salary | | 003 | 70110 | 70110 | Modium | Moun | 70110 | 700 |
| Base Salary - Inc Wtd | 8 | 8 | | 273.0 | 323 8 | 320 1 | 363 7 | |
| Base Salary - Org Wtd | 8 | 8 | | 273.0 | 323.8 | 320 1 | 363 7 | |
| Base Salary - Incentive Eligible | 8 | 8 | | 273.0 | 323 8 | 320 1 | 363.7 | |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | |
| In-a-m40 | | | | | | | | ı |
| Incentives Short term Incentive (Torget) | 8 | 8 | | 135.8 | 173.0 | 166.5 | 191.9 | |
| Short-term Incentive (Target) | 8 | 8 | | 72.7 | 173.0 | 174.5 | 235.8 | |
| Short-term Incentive (Actual) | 0 | 0 | | 12.1 | 109.7 | 1743 | 233.0 | |
| Sales Incentive (Target) | • | - | | | | | | |
| Sales Incentive (Actual) | 0 | 0 | | | | | | |
| Profit Sharing (Actual) | 0 | 0 | | | | | | |
| Long-term Incentive (Black-Scholes) | 8 | 8 | | 106.0 | 214.6 | 202.6 | 244.7 | |
| Total Cash Compensation | | | | | | | | - 1 |
| Total Cash Comp (Actual) - Inc Wtd | 8 | 8 | | 358.7 | 501.5 | 494.6 | 589.6 | |
| Total Cash Comp (Actual) - Org Wtd | 8 | 8 | | 358.7 | 501 5 | 494.6 | 589.6 | |
| Total Cash Comp (Actual) - Rovrs | 8 | 8 | | 358.7 | 501.5 | 494.6 | 589.6 | |
| Total Cash Comp (Target) | 8 | 8 | | 450 6 | 469.3 | 486.6 | 549.8 | |
| Total Cash Comp (Target) - Rcvrs | 8 | 8 | | 450.6 | 469 3 | 486 6 | 549.8 | |
| | | | | | | | | |
| Total Direct Compensation (Black-Scholes) | | | | | | | | |
| Total Direct Comp (Actual) | 8 | 8 | | 571 2 | 735.3 | 697.2 | 820.1 | |
| Total Direct Comp (Actual) - Rcvrs | 8 | 8 | | 571.2 | 735.3 | 697.2 | 820.1 | |

| *More than 25% of | f sample supplied by | one organization |
|-------------------|----------------------|------------------|
|-------------------|----------------------|------------------|

| Incentive Plan Eligibility | Num Orgs | Num Obs | Inc Wtd |
|----------------------------|-------------|------------|------------|
| Short-term Incentive | 8 | 8 | 100% |
| Sales Incentive | 0 | 0 | 0% |
| Profit Sharing | 0 | 0 | 0% |
| Long-term Incentive | 8 | 8 | 100% |

| Of Those LTI Eligible: | % Eligible | % Receiving |
|----------------------------------|------------|-------------|
| Stock/Share Options | 38% | 38% |
| Share Appreciation Rights (SARs) | 25% | 13% |
| Restricted Shares/Share Units | 50% | 50% |
| Performance Shares/Share Units | 63% | 50% |
| Performance Cash Units | 13% | 0% |
| Long-term Cash | 38% | 13% |

| Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | inc Wtd |
|-------------------------------------|-------------|------------|------------|------------|
| Short-term Incentive (Actual) | 8 | 8 | 53.3% | 53.3% |
| Short-term Incentive (Threshold) | 3 | 3 | % | % |
| Short-term Incentive (Target) | 8 | 8 | 52.4% | 52.4% |
| Short-term Incentive (Maximum) | 4 | 4 | % | % |
| Sales Incentive (Actual) | 0 | 0 | % | % |
| Sales Incentive (Target) | 0 | 0 | % | % |
| Profit Sharing (Actual) | 0 | 0 | % | % |
| Long-term Incentive (Black-Scholes) | 8 | 8 | 64.2% | 64.2% |
| | | | | |

| Salary Range (Mean) | | | | į |
|---------------------|---|---|-------|-------|
| Minimum | 7 | 7 | 204 4 | 204 4 |
| Midpoint | 7 | 7 | 302.1 | 302.1 |
| Maximum | 7 | 7 | 399.8 | 399 8 |

310.000.120 Chief Information Officer (CIO) - Corporate

Other Non-Manufacturing

Identifies changes and trends in computer and systems technology and interprets their meaning to senior management. Participates in overall business planning, bringing a current knowledge and future vision of technology and systems as related to the organization's competitive position. Determines long-term organization-wide information needs and develops overall strategy for information needs, systems development and hardware acquisition, and integration including mainframe, mini, macro, and client/server computing applications. Acts to ensure integrity of organization-wide data, proprietary information, and related intellectual property through information security and access management. Acts as highest interface with non-technical user functions in determining overall information systems approach. Frequently reports to a Chief Executive Officer or a Top Administrative Executive. Note: Reporting entity is Corporate. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|---------------|--------------|--------|-------|---------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | ļ. | Short-term Incentive | 39 | 39 | | 83% |
| Base Salary - Inc Wtd | 47 | 47 | 187 2 | 229 0 | 267 7 | 294.8 | 350.0 | 463.4 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 47 | 47 | 187.2 | 229.0 | 267.7 | 294 8 | 350 0 | 463.4 | Profit Sharing | 2 | 2 | | 8% |
| Base Salary - Incentive Eligible | 39 | 39 | 210.0 | 241 7 | 282 0 | 304.4 | 360.7 | 460 0 | Long-term Incentive | 23 | 23 | | 51% |
| Base Salary - Not Incentive Eligible | *2 | 2 | . | | | | _ | | | | | | |
| | | | | | | - | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | ļ | Stock/Share Options | | 32% | | 32% |
| Short-term Incentive (Target) | 32 | 32 | 39.6 | 65.0 | 122.2 | 148.7 | 206 8 | 301.8 | Share Appreciation Rights (SARs) | | 14% | | 11% |
| Short-term Incentive (Actual) | 33 | 33 | 18.0 | 38.7 | 92.0 | 148.2 | 214.1 | 372.4 | Restricted Shares/Share Units | | 77% | | 79% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 36% | | 32% |
| Sales Incentive (Actual) | 0 | 0 | | | | - | | | Performance Cash Units | | 9% | | 5% |
| Profit Sharing (Actual) | *2 | 2 | | | | | |] | Long-term Cash | | 9% | | 5% |
| Long-term Incentive (Black-Scholes) | 19 | 19 | 29.9 | 112.5 | 202.1 | 284.7 | 390.6 | 600.0 | | | | | |
| Total Cash Compensation | | | | | | | | Į. | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 47 | 47 | 188.8 | 261.6 | 351.2 | 399.0 | 495.0 | 755 8 | Short-term Incentive (Actual) | 33 | 33 | 45.5% | 45.5% |
| Total Cash Comp (Actual) - Org Wtd | 47 | 47 | 188.8 | 261.6 | 351.2 | 399.0 | 495 0 | 755 8 | Short-term Incentive (Threshold) | 10 | 10 | 18 0% | 18 0% |
| Total Cash Comp (Actual) - Rcvrs | 33 | 33 | 255 8 | 284 9 | 375.0 | 446.8 | 604.3 | 790.0 | Short-term Incentive (Target) | 32 | 32 | 45 8% | 45.8% |
| Total Cash Comp (Target) | 40 | 40 | 189.3 | 271 7 | 362.7 | 406 0 | 551.3 | 647.1 | Short-term Incentive (Maximum) | 16 | 16 | 72.0% | 72.0% |
| Total Cash Comp (Target) - Rcvrs | 32 | 32 | 268.8 | 307.4 | 381 9 | 445.6 | 596.6 | 685 0 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | ļ | Profit Sharing (Actual) | 2 | 2 | % | % |
| Scholes) | | | | | | | | , | Long-term Incentive (Black-Scholes) | 19 | 19 | 77.3% | 77.3% |
| Total Direct Comp (Actual) | 47 | 47 | 188 8 | 261 6 | 392 9 | 514.1 | 630.6 | 1,087.1 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 19 | 19 | 392.9 | 507.7 | 630.6 | 774 8 | 1,072 5 | 1,263.4 | Salary Range (Mean) | | | | } |
| *More than 25% of sample supplied by | y one org | ganızatıoı | n | | | | | | Minimum | 26 | 26 | 191.7 | 191.7 |
| | | | | | | | | | Midpoint | 26 | 26 | 257.0 | 257 0 |
| | | | | | | | | | Maximum | 26 | 26 | 322.4 | 322.4 |

310.000.120 Chief Information Officer (CIO) - Corporate

Retail & Wholesale

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|--------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 48 | 48 | | 98% |
| Base Salary - Inc Wtd | 49 | 49 | 235.0 | 275.7 | 310 5 | 342.5 | 379 6 | 550.0 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 49 | 49 | 235.0 | 275.7 | 310 5 | 342.5 | 379 6 | 550.0 | Profit Sharing | 5 | 5 | | 14% |
| Base Salary - Incentive Eligible | 48 | 48 | 243.4 | 277.4 | 312.7 | 344.7 | 382.0 | 552.5 | Long-term Incentive | 35 | 35 | | 80% |
| Base Salary - Not Incentive Eligible | *1 | 1 | | _ | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 50% | | 48% |
| Short-term Incentive (Target) | 44 | 44 | 84.2 | 121.8 | 154 8 | 170.1 | 195.0 | 243.6 | Share Appreciation Rights (SARs) | | 12% | | 14% |
| Short-term Incentive (Actual) | 34 | 34 | 34.8 | 86.7 | 126.6 | 179.7 | 231.8 | 358.2 | Restricted Shares/Share Units | | 59% | | 52% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 38% | | 41% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 3% | | 0% |
| Profit Sharing (Actual) | *2 | 2 | | | | | | | Long-term Cash | | 32% | | 28% |
| Long-term Incentive (Black-Scholes) | 29 | 29 | 20 6 | 145 0 | 243.8 | 375.4 | 480.3 | 1,114.9 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 49 | 49 | 290.0 | 330.9 | 390 3 | 468 1 | 560.3 | 762.9 | Short-term Incentive (Actual) | 34 | 34 | 50.4% | 50.4% |
| Total Cash Comp (Actual) - Org Wtd | 49 | 49 | 290 0 | 330.9 | 390.3 | 468.1 | 560.3 | 762.9 | Short-term Incentive (Threshold) | 21 | 21 | 19.6% | 19.6% |
| Total Cash Comp (Actual) - Rcvrs | 34 | 34 | 319.5 | 355 4 | 433 1 | 520.7 | 587 4 | 859.8 | Short-term Incentive (Target) | 44 | 44 | 49.5% | 49.5% |
| Total Cash Comp (Target) | 46 | 46 | 323 3 | 387.9 | 464.3 | 499.3 | 573.0 | 759 9 | Short-term Incentive (Maximum) | 23 | 23 | 107.3% | 107.3% |
| Total Cash Comp (Target) - Rcvrs | 44 | 44 | 341.0 | 392.4 | 470.2 | 509.7 | 573.3 | 768.4 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 2 | 2 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 29 | 29 | 104 3% | 104.3% |
| Total Direct Comp (Actual) | 49 | 49 | 316.9 | 375.0 | 556 3 | 690 3 | 876 7 | 1,264.8 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 29 | 29 | 388.7 | 543.2 | 733 6 | 857 8 | 976.5 | 1,494.7 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganization | n | | | | | <u> </u> | Minimum | 20 | 20 | 234.1 | 234.1 |
| | | | | | | | | | Midpoint | 20 | 20 | 318.6 | 318.6 |
| | | | | | | | | | Maximum | 20 | 20 | 403.1 | 403 1 |

310.000.120 Chief Information Officer (CIO) - Corporate

Services (Non-Financial)

Identifies changes and trends in computer and systems technology and interprets their meaning to senior management. Participates in overall business planning, bringing a current knowledge and future vision of technology and systems as related to the organization's competitive position. Determines long-term organization-wide information needs and develops overall strategy for information needs, systems development and hardware acquisition, and integration including mainframe, mini, macro, and client/server computing applications. Acts to ensure integrity of organization-wide data, proprietary information, and related intellectual property through information security and access management. Acts as highest interface with non-technical user functions in determining overall information systems approach. Frequently reports to a Chief Executive Officer or a Top Administrative Executive. Note: Reporting entity is Corporate. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wto |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 100 | 100 | | 64% |
| Base Salary - Inc Wtd | 169 | 170 | 179 5 | 218.3 | 284.6 | 294 7 | 353.9 | 432.2 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 169 | 170 | 179 4 | 218 1 | 284.1 | 294.3 | 352 3 | 433.0 | Profit Sharing | 4 | 4 | | 5% |
| Base Salary - Incentive Eligible | 101 | 101 | 214.3 | 249.0 | 306.0 | 319.7 | 387.3 | 446 7 | Long-term Incentive | 40 | 40 | | 27% |
| Base Salary - Not Incentive Eligible | 13 | 13 | 125.6 | 165.8 | 234.1 | 252.7 | 323 0 | 457.8 | | | | | |
| | | | | | | | - | | Of Those LTI Eligible: | % | Eligible | % R | eceivin |
| Incentives | | | | | | | | | Stock/Share Options | | 28% | | 28% |
| Short-term Incentive (Target) | 79 | 79 | 31.5 | 77 7 | 112 5 | 131.5 | 159 8 | 280.0 | Share Appreciation Rights (SARs) | | 8% | | 9% |
| Short-term Incentive (Actual) | 75 | 75 | 29 0 | 56.8 | 99.5 | 125.9 | 163.5 | 277.3 | Restricted Shares/Share Units | | 64% | | 50% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 36% | | 419 |
| Sales Incentive (Actual) | 0 | 0 | - | | | | | | Performance Cash Units | | 3% | | 39 |
| Profit Sharing (Actual) | 4 | 4 | | | | | | | Long-term Cash | | 28% | | 289 |
| Long-term Incentive (Black-Scholes) | 32 | 32 | 35.9 | 116.9 | 220.7 | 281 4 | 484.4 | 609.1 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | In |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wto |
| Total Cash Comp (Actual) - Inc Wtd | 169 | 170 | 180 5 | 224 5 | 322.4 | 351.2 | 433.1 | 555 1 | Short-term Incentive (Actual) | 75 | 75 | 35 6% | 35 6% |
| Total Cash Comp (Actual) - Org Wtd | 169 | 170 | 180.3 | 223.9 | 319.9 | 351.2 | 433 1 | 556.2 | Short-term Incentive (Threshold) | 32 | 32 | 17.4% | 17 49 |
| Total Cash Comp (Actual) - Rcvrs | 76 | 76 | 253.8 | 354.8 | 433 6 | 461.1 | 540.6 | 732 9 | Short-term Incentive (Target) | 79 | 79 | 38.3% | 38.3% |
| Total Cash Comp (Target) | 143 | 143 | 187.7 | 242.1 | 337 5 | 368.8 | 459.3 | 615.9 | Short-term Incentive (Maximum) | 47 | 47 | 60.2% | 60 29 |
| Total Cash Comp (Target) - Rcvrs | 79 | 79 | 253.0 | 337.5 | 427.5 | 455 8 | 533.0 | 716.8 | Sales Incentive (Actual) | 0 | 0 | % | 9 |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | 9 |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 4 | 4 | % | 9 |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 32 | 32 | 74.1% | 74.19 |
| Total Direct Comp (Actual) | 169 | 170 | 180.5 | 224.5 | 331.4 | 404.2 | 456.8 | 718.6 | | *** | | | |
| Total Direct Comp (Actual) - Rcvrs | 32 | 32 | 355.3 | 555 6 | 695.4 | 793.5 | 986 5 | 1,433.6 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganizatio | n | | | ··· | | | Minimum | 75 | 75 | 209 1 | 209 |
| | | | | | | | | | Midpoint | 75 | 75 | 278.3 | 278. |
| | | | | | | | | | | | | | |

Maximum

75

347.6

347.6

75

310.000.120 Chief Information Officer (CIO) - Corporate

Transportation Equipment

Identifies changes and trends in computer and systems technology and interprets their meaning to senior management. Participates in overall business planning, bringing a current knowledge and future vision of technology and systems as related to the organization's competitive position. Determines long-term organization-wide information needs and develops overall strategy for information needs, systems development and hardware acquisition, and integration including mainframe, mini, macro, and client/server computing applications. Acts to ensure integrity of organization-wide data, proprietary information, and related intellectual property through information security and access management. Acts as highest interface with non-technical user functions in determining overall information systems approach. Frequently reports to a Chief Executive Officer or a Top Administrative Executive. Note: Reporting entity is Corporate. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 8 | 8 | | 89% |
| Base Salary - Inc Wtd | 9 | 9 | | 219.4 | 305 8 | 324 6 | 371.5 | | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 9 | 9 | | 219.4 | 305.8 | 324 6 | 371.5 | | Profit Sharing | 1 | 1 | | 14% |
| Base Salary - Incentive Eligible | 8 | 8 | | 216.3 | 289.4 | 319.2 | 363 8 | | Long-term Incentive | 4 | 4 | | 50% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 8 | 8 | | 76.7 | 108.1 | 195.7 | 181 9 | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 5 | 5 | | | 91.0 | 103.6 | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | ~- | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *3 | 3 | | | - | | | | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 9 | 9 | | 301.5 | 368.0 | 382.2 | 472 5 | | Short-term Incentive (Actual) | 5 | 5 | 37.8% | 37.8% |
| Total Cash Comp (Actual) - Org Wtd | 9 | 9 | | 301 5 | 368.0 | 382.2 | 472.5 | | Short-term Incentive (Threshold) | 4 | 4 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 5 | 5 | | | 378.9 | 385.6 | | | Short-term Incentive (Target) | 8 | 8 | 50.0% | 50 0% |
| Total Cash Comp (Target) | 9 | 9 | | 297 0 | 382.1 | 498.6 | 528.8 | { | Short-term Incentive (Maximum) | 7 | 7 | 102.9% | 102.9% |
| Total Cash Comp (Target) - Rcvrs | 8 | 8 | | 287.7 | 397.5 | 514.9 | 545.6 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | ···· | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 3 | 3 | % | % |
| Total Direct Comp (Actual) | 9 | 9 | | 301.5 | 368.0 | 609.9 | 663.0 | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *3 | 3 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one org | anization | 1 | | | | | | Mınimum | 3 | 3 | | |
| | | | | | | | | | Midpoint | 3 | 3 | | |

Maximum

310.014.120 Chief Information Officer (CIO) - Division

All Organizations

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | • | | | | | | | | Short-term Incentive | 33 | 33 | | 85% |
| Base Salary - Inc Wtd | 40 | 40 | 191.1 | 200 0 | 235.8 | 271.2 | 307 8 | 396.2 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 40 | 40 | 191.1 | 200 0 | 235.8 | 271.2 | 307 8 | 396 2 | Profit Sharing | 3 | 3 | | 16% |
| Base Salary - Incentive Eligible | 35 | 35 | 193.0 | 215.0 | 241.1 | 279.5 | 310.0 | 410.0 | Long-term Incentive | 23 | 23 | | 66% |
| Base Salary - Not Incentive Eligible | *3 | 3 | | | | | - | - | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % E | Eligible | % | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 27% | | 29% |
| Short-term Incentive (Target) | 26 | 26 | 54.4 | 75.6 | 100.8 | 137 2 | 150.8 | 337.6 | Share Appreciation Rights (SARs) | | 5% | | 0% |
| Short-term Incentive (Actual) | 30 | 30 | 33.0 | 74.1 | 128.6 | 147.8 | 177.5 | 249.8 | Restricted Shares/Share Units | | 36% | | 29% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 36% | | 41% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 9% | | 6% |
| Profit Sharing (Actual) | *3 | 3 | | | | | | | Long-term Cash | | 45% | | 41% |
| Long-term Incentive (Black-Scholes) | 17 | 17 | 23.2 | 50.3 | 117.9 | 249.8 | 296.9 | 793.9 | | | | | |
| Total Cash Compensation | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 40 | 40 | 201.1 | 229.8 | 344.4 | 384 9 | 430 8 | 634.3 | Short-term Incentive (Actual) | 30 | 30 | 46.9% | 46.9% |
| Total Cash Comp (Actual) - Org Wtd | 40 | 40 | 201.1 | 229 8 | 344.4 | 384.9 | 430 8 | 634.3 | Short-term Incentive (Threshold) | 6 | 6 | 22.6% | 22.6% |
| Total Cash Comp (Actual) - Rcvrs | 32 | 32 | 225.5 | 296 0 | 361.3 | 425 4 | 475.1 | 651.3 | Short-term Incentive (Target) | 26 | 26 | 43.4% | 43.4% |
| Total Cash Comp (Target) | 36 | 36 | 197 5 | 237.7 | 330 1 | 372.3 | 417.6 | 566 3 | Short-term Incentive (Maximum) | 14 | 14 | 89.9% | 89.9% |
| Total Cash Comp (Target) - Rcvrs | 26 | 26 | 247 7 | 279 9 | 369.7 | 423.4 | 469 1 | 794.6 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 3 | 3 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 17 | 17 | 62.0% | 62 0% |
| Total Direct Comp (Actual) | 40 | 40 | 201.1 | 240.8 | 357.2 | 491.1 | 561 5 | 847.1 | | | _ | | |
| Total Direct Comp (Actual) - Rcvrs | 17 | 17 | 316.4 | 419.7 | 573 5 | 748.6 | 819 1 | 1,773 6 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | anizatıor | 1 | | | | | | Mınimum | 17 | 17 | 171.3 | 171.3 |
| | | | | | | | | | Midpoint | 17 | 17 | 246 8 | 246.8 |
| | | | | | | | | | Maximum | 17 | 17 | 322 3 | 322.3 |

310.014.120 Chief Information Officer (CIO) - Division

Insurance

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|----------------|--------------|--------------|--|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 4 | 4 | | 80% |
| Base Salary - Inc Wtd | 5 | 5 | | | 231.8 | 240.5 | | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 5 | 5 | | | 231.8 | 240.5 | | | Profit Sharing | 2 | 2 | | % |
| Base Salary - Incentive Eligible | 5 | 5 | _ | | 231.8 | 240.5 | | | Long-term Incentive | 2 | 2 | | 40% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % Re | ceiving |
| Incentives | | | | | | | | ŀ | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 4 | 4 | | | | | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 4 | 4 | | | | | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | *2 | 2 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | | | | | | | • | | | |
| Total Cash Compensation | | | | | _ | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 5 | 5 | | | 356.7 | 378.2 | | | Short-term Incentive (Actual) | ر ا | 1 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 5 | 5 | | | 356.7 | 378.2 378.2 | | | Short-term Incentive (Actual) Short-term Incentive (Threshold) | 1 | 4 | % | % |
| Total Cash Comp (Actual) - Rovrs | 5 | 5 | | | 356.7 | 378.2 | | | Short-term Incentive (Target) | 4 | 4 | % | % |
| Total Cash Comp (Target) | 5 | 5 | | | 280 0 | 319.9 | | | Short-term Incentive (Maximum) | 2 | 2 | % | % |
| Total Cash Comp (Target) - Rcvrs | 4 | 4 | | | | | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| · · · · · · · · · · · · · · · · · · · | | | _ | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 2 | 2 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 5 | 5 | | | 356 7 | 428.1 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganization | | | | | | | Mınımum | 3 | 3 | | |
| | | | | | | | | | Midpoint | 3 | 3 | | |
| | | | | | | | | | Maximum | 3 | 3 | | |

310.014.120 Chief Information Officer (CIO) - Division

Other Non-Manufacturing

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 5 | 5 | | 83% |
| Base Salary - Inc Wtd | 6 | 6 | | | 210.7 | 212.9 | | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 6 | 6 | | | 210.7 | 212.9 | | 1 | Profit Sharing | 1 | 1 | | 20% |
| Base Salary - Incentive Eligible | 6 | 6 | | | 210.7 | 212.9 | | | Long-term Incentive | 2 | 2 | | 40% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | leceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | *3 | 3 | | | | _ | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 5 | 5 | | | 41 2 | 72.7 | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | *1 | 1 | | | | | | - | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *1 | 1 | | | | | |] | | | | | |
| | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | • | • | | | 0.47.4 | 070.4 | | | Object towns because (Astual) | • | | | |
| Total Cash Comp (Actual) - Inc Wtd | 6 | 6 | | | 247.4 | 279.1 | | - | Short-term Incentive (Actual) | 5 | 5 | 31.8% | 31.8% |
| Total Cash Comp (Actual) - Org Wtd | 6 | 6 | | _ | 247.4 | 279.1 | | - | Short-term Incentive (Threshold) | 0 | 0 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 6 | 6 | | | 247.4 | 279.1 | | - | Short-term Incentive (Target) | 3 | 3 | % | % |
| Total Cash Comp (Target) | 5 | 5 | | | 252.6 | 256 6 | | | Short-term Incentive (Maximum) | 1 | 1 | % | % |
| Total Cash Comp (Target) - Rcvrs | *3 | 3 | | | | | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 1 | 1 | % | % |
| Total Direct Comp (Actual) | 6 | 6 | | | 255.3 | 281.7 | | - | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *1 | 1 | | _ | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganızatıor | 1 | | | | | | Minimum | 3 | 3 | | |
| | | | | | | | | | Midpoint | 3 | 3 | | |
| | | | | | | | | | Maximum | 3 | 3 | | |

310.014.120 Chief Information Officer (CIO) - Division

Retail & Wholesale

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 6 | 6 | | 100% |
| Base Salary - Inc Wtd | 6 | 6 | | | 290.5 | 287.7 | | (| Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 6 | 6 | | | 290.5 | 287 7 | | | Profit Sharing | 0 | | | % |
| Base Salary - Incentive Eligible | 6 | 6 | | | 290.5 | 287.7 | | | Long-term Incentive | 4 | 4 | | 80% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | -% | | % |
| Short-term Incentive (Target) | 5 | 5 | | | 120.4 | 151 2 | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 5 | 5 | | | 75.0 | 115.7 | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | - | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | | | | | | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 6 | 6 | | | 339.0 | 384.1 | | | Short-term Incentive (Actual) | 5 | 5 | 37.2% | 37.2% |
| Total Cash Comp (Actual) - Org Wtd | 6 | 6 | | | 339 0 | 384.1 | | | Short-term Incentive (Threshold) | 0 | 0 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 5 | 5 | | | 367.9 | 398.9 | | | Short-term Incentive (Target) | 5 | 5 | 49.2% | 49 2% |
| Total Cash Comp (Target) | 5 | 5 | | | 421.5 | 449.5 | | | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 5 | 5 | | | 421 5 | 449.5 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | 1117 | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | - | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 6 | 6 | | | 379.0 | 397 4 | | [| | | | _ | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | anızatıon | | | | | | | Minimum | 2 | 2 | | |
| | | | | | | | | | Midpoint | 2 | 2 | - | |
| | | | | | | | | | Maximum | 2 | 2 | | |

310.014.120 Chief Information Officer (CIO) - Division

Services (Non-Financial)

Identifies changes and trends in computer and systems technology and interprets their meaning to senior management. Participates in overall business planning, bringing a current knowledge and future vision of technology and systems as related to the organization's competitive position. Determines long-term organization-wide information needs and develops overall strategy for information needs, systems development and hardware acquisition, and integration including mainframe, mini, macro, and client/server computing applications. Acts to ensure integrity of organization-wide data, proprietary information, and related intellectual property through information security and access management. Acts as highest interface with non-technical user functions in determining overall information systems approach. Frequently reports to a Chief Executive Officer or a Top Administrative Executive Note: Reporting entity is Division. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 3 | 3 | | 50% |
| Base Salary - Inc Wtd | 6 | 6 | | | 225.2 | 296.4 | | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 6 | 6 | | | 225 2 | 296.4 | | | Profit Sharing | 0 | 0 | | % |
| Base Salary - Incentive Eligible | *3 | 3 | | | | | | | Long-term Incentive | 2 | 2 | | 33% |
| Base Salary - Not Incentive Eligible | *3 | 3 | | | | | | | | | | _ | |
| | | | - | | | | | | Of Those LTI Eligible: | % | Eligible | % Re | ceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | *2 | 2 | | | | | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | *3 | 3 | | | | | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | - | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | | | | | | | | | | |
| Total Cash Compensation | | | | | | | | • | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 6 | 6 | | | 262.7 | 400.0 | | | Short-term Incentive (Actual) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 6 | 6 | | | 262.7 | 400.0 | | | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *3 | 3 | | | | | | | Short-term Incentive (Target) | 2 | 2 | % | % |
| Total Cash Comp (Target) | 5 | 5 | | | - | | | | Short-term Incentive (Maximum) | 2 | 2 | % | % |
| Total Cash Comp (Target) - Rcvrs | *2 | 2 | | | | | | } | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 6 | 6 | | | 262 7 | 543.8 | | | -1 | | | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one or | ganization | | | | | | | Minimum | 1 | 1 | | |
| | | | | | | | | | Midpoint | 1 | 1 | | |
| | | | | | | | | | | | | | |

Maximum



310.011.120 Chief Information Officer (CIO) - Subsidiary/Group

All Organizations

Wtd 90%

0%

3%

30%

Identifies changes and trends in computer and systems technology and interprets their meaning to senior management. Participates in overall business planning, bringing a current knowledge and future vision of technology and systems as related to the organization's competitive position. Determines long-term organization-wide information needs and develops overall strategy for information needs, systems development and hardware acquisition, and integration including mainframe, mini, macro, and client/server computing applications. Acts to ensure integrity of organization-wide data, proprietary information, and related intellectual property through information security and access management. Acts as highest interface with non-technical user functions in determining overall information systems approach. Frequently reports to a Chief Executive Officer or a Top Administrative Executive. Note. Reporting entity is either Subsidiary or Group. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|---------------------------------|
| Base Salary | • | | | | | | | | Short-term Incentive |
| Base Salary - Inc Wtd | 116 | 116 | 177 2 | 214 9 | 264.5 | 280 5 | 335.8 | 390.0 | Sales Incentive |
| Base Salary - Org Wtd | 116 | 116 | 177.2 | 214.9 | 264 5 | 280.5 | 335.8 | 390 0 | Profit Sharing |
| Base Salary - Incentive Eligible | 101 | 101 | 175.6 | 212.4 | 259.0 | 277.0 | 335.5 | 390.0 | Long-term Incentive |
| Base Salary - Not Incentive Eligible | 4 | 4 | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: |
| Incentives | | | | | | | | j | Stock/Share Options |
| Short-term Incentive (Target) | 84 | 84 | 34.6 | 65.3 | 105.9 | 134 4 | 176.8 | 265.3 | Share Appreciation Rights (SAR |
| Short-term Incentive (Actual) | 86 | 86 | 27 1 | 68.9 | 122.8 | 145 7 | 197.4 | 316.6 | Restricted Shares/Share Units |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Unit |
| Sales Incentive (Actual) | 0 | 0 | | -~ | | | | | Performance Cash Units |
| Profit Sharing (Actual) | 7 | 7 | | | 10.3 | 10.6 | | ~- | Long-term Cash |
| Long-term Incentive (Black-Scholes) | 40 | 40 | 31.5 | 83.4 | 155.1 | 223.6 | 309.9 | 400.0 | |
| | | | | | | | | | Incentives (Mean as % of Base |
| Total Cash Compensation | | | | | | | | | |
| Total Cash Comp (Actual) - Inc Wtd | 116 | 116 | 209.1 | 269.4 | 346.7 | 389.2 | 460.4 | 626.9 | Short-term Incentive (Actual) |
| Total Cash Comp (Actual) - Org Wtd | 116 | 116 | 209.1 | 269 4 | 346.7 | 389.2 | 460 4 | 626.9 | Short-term Incentive (Threshold |
| Total Cash Comp (Actual) - Rcvrs | 86 | 86 | 217.0 | 302.8 | 389.8 | 424.8 | 529 2 | 746.4 | Short-term Incentive (Target) |
| Total Cash Comp (Target) | 106 | 106 | 202 3 | 267 8 | 345.0 | 382 5 | 478.6 | 607.2 | Short-term Incentive (Maximum |
| Total Cash Comp (Target) - Rcvrs | 84 | 84 | 210.3 | 281.9 | 375 0 | 408.9 | 501.9 | 672 7 | Sales Incentive (Actual) |
| | | | | | | | | | Sales Incentive (Target) |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) |
| Scholes) | | | | | | | | ł | Long-term Incentive (Black-Sch |
| Total Direct Comp (Actual) | 116 | 116 | 209.1 | 276.1 | 357 3 | 466.3 | 582.7 | 846.5 | |
| Total Direct Comp (Actual) - Rcvrs | 40 | 40 | 290.8 | 463 2 | 627.1 | 704.8 | 852.7 | 1,171.3 | Salary Range (Mean) |
| *More than 25% of sample supplied by | one org | anization | 1 | | | | | | Minimum |
| | | | | | | | | | Midpoint |

| Pioni Shanng | 9 | 9 | 12.70 |
|----------------------------------|------|--------|-------------|
| Long-term Incentive | 49 | 49 | 48% |
| Of Those LTI Eligible: | % El | igible | % Receiving |
| Stock/Share Options | | 26% | 18% |
| Share Appreciation Rights (SARs) | | 7% | 8% |
| Restricted Shares/Share Units | | 52% | 50% |
| Performance Shares/Share Units | | 33% | 30% |

Num

Orgs

101

Num

Obs

101

13%

35%

0

| Num Orgs | Num Obs | Org Wtd | inc Wtd |
|-------------|--|---|---|
| 86 | 86 | 49.1% | 49.1% |
| 25 | 25 | 21.8% | 21.8% |
| 84 | 84 | 45 4% | 45.4% |
| 51 | 51 | 79.7% | 79.7% |
| 0 | 0 | % | % |
| 0 | 0 | % | % |
| 7 | 7 | 4.2% | 4.2% |
| 40 | 40 | 69 1% | 69.1% |
| | Orgs 86 25 84 51 0 7 | Orgs Obs 86 86 25 25 84 84 51 51 0 0 0 0 7 7 | Orgs Obs Wtd 86 86 49.1% 25 25 21.8% 84 84 45.4% 51 51 79.7% 0 0 % 0 0 % 7 7 4.2% |

| Salary Range (Mean) | | | | |
|---------------------|----|----|-------|-------|
| Minimum | 60 | 60 | 189.6 | 189.6 |
| Midpoint | 60 | 60 | 268.2 | 268.2 |
| Maximum | 60 | 60 | 346.8 | 346 8 |

310.011.120 Chief Information Officer (CIO) - Subsidiary/Group

Financial Services

Identifies changes and trends in computer and systems technology and interprets their meaning to senior management. Participates in overall business planning, bringing a current knowledge and future vision of technology and systems as related to the organization's competitive position. Determines long-term organization-wide information needs and develops overall strategy for information needs, systems development and hardware acquisition, and integration including mainframe, mini, macro, and client/server computing applications. Acts to ensure integrity of organization-wide data, proprietary information, and related intellectual property through information security and access management. Acts as highest interface with non-technical user functions in determining overall information systems approach. Frequently reports to a Chief Executive Officer or a Top Administrative Executive. Note: Reporting entity is either Subsidiary or Group. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|------------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 8 | 8 | | 89% |
| Base Salary - Inc Wtd | 9 | 9 | | 224.2 | 313.5 | 290.8 | 327 6 | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 9 | 9 | | 224.2 | 313 5 | 290.8 | 327.6 | | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 8 | 8 | | 206 5 | 286.8 | 285 9 | 325.0 | | Long-term Incentive | 5 | 5 | | 56% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | - <u>-</u> | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 4 | 4 | | | | | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 7 | 7 | | 27.3 | 105.8 | 164.1 | 400.0 | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | - | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | -% |
| Long-term Incentive (Black-Scholes) | 4 | 4 | | | | | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 9 | 9 | | 244.4 | 346.4 | 418.4 | 573.3 | | Short-term Incentive (Actual) | 7 | 7 | 48.5% | 48 5% |
| Total Cash Comp (Actual) - Org Wtd | 9 | 9 | | 244.4 | 346.4 | 418.4 | 573.3 | | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 7 | 7 | | 228.9 | 365.3 | 453.6 | 725 0 | - | Short-term Incentive (Target) | 4 | 4 | % | % |
| Total Cash Comp (Target) | 7 | 7 | | 260.0 | 330.3 | 362.8 | 407.6 | | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 4 | 4 | | - | | | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | <u> </u> | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 4 | 4 | % | % |
| Total Direct Comp (Actual) | 9 | 9 | | 244.4 | 346 4 | 530.9 | 682.1 | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 4 | 4 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one or | ganızatior | 1 | | | | | | Minimum | 6 | 6 | 185 9 | 185.9 |
| | | | | | | | | | Midpoint | 6 | 6 | 263.9 | 263.9 |

Maximum

6

341 9

341.9

310.011.120 Chief Information Officer (CIO) - Subsidiary/Group

Insurance

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 22 | 22 | | 96% |
| Base Salary - Inc Wtd | 23 | 23 | 228.0 | 237.8 | 291.0 | 301.2 | 346.4 | 375.0 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 23 | 23 | 228.0 | 237 8 | 291.0 | 301.2 | 346.4 | 375.0 | Profit Sharing | 1 | 1 | | 6% |
| Base Salary - Incentive Eligible | 22 | 22 | 226.7 | 237.7 | 289.5 | 300.2 | 347.3 | 375.0 | Long-term Incentive | 15 | 15 | | 75% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | - | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 27% | | 8% |
| Short-term Incentive (Target) | 17 | 17 | 78.9 | 97.6 | 171 0 | 179 3 | 238 1 | 354 1 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 21 | 21 | 63.3 | 104.3 | 140.0 | 171.0 | 226.1 | 390.8 | Restricted Shares/Share Units | | 53% | | 46% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 33% | | 38% |
| Sales Incentive (Actual) | 0 | 0 | | | | | _ | | Performance Cash Units | | 27% | | 0% |
| Profit Sharing (Actual) | *1 | 1 | | | | | | | Long-term Cash | | 40% | | 31% |
| Long-term Incentive (Black-Scholes) | 13 | 13 | 47.9 | 99 8 | 175 0 | 223 0 | 359 1 | 445 0 | | | | | |
| | - | | • | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 23 | 23 | 315.3 | 347 0 | 394.0 | 457 7 | 582.7 | 727.4 | Short-term Incentive (Actual) | 21 | 21 | 54.8% | 54.8% |
| Total Cash Comp (Actual) - Org Wtd | 23 | 23 | 315.3 | 347.0 | 394.0 | 457 7 | 582.7 | 727.4 | Short-term Incentive (Threshold) | 5 | 5 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 21 | 21 | 315.7 | 351.9 | 395.5 | 469.2 | 585.5 | 758.7 | Short-term Incentive (Target) | 17 | 17 | 57.9% | 57 9% |
| Total Cash Comp (Target) | 21 | 21 | 268.9 | 328 5 | 392 9 | 442 5 | 591 4 | 663 4 | Short-term Incentive (Maximum) | 12 | 12 | 99.2% | 99.2% |
| Total Cash Comp (Target) - Rcvrs | 17 | 17 | 310.7 | 341 5 | 445 6 | 475 9 | 598 3 | 708.2 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 13 | 13 | 69 5% | 69 5% |
| Total Direct Comp (Actual) | 23 | 23 | 331.6 | 356.7 | 511.0 | 583.8 | 781.5 | 1,127 9 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 13 | 13 | 320.8 | 481.9 | 743.8 | 715.7 | 949.3 | 1,208.2 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganizatıoı | 1 | | | | | | Minimum | 11 | 11 | 216.2 | 216.2 |
| | | | | | | | | | Midpoint | 11 | 11 | 309.1 | 309.1 |
| | | | | | | | | | Maximum | 11 | 11 | 402 1 | 402.1 |

310.011.120 Chief Information Officer (CIO) - Subsidiary/Group

Other Durable Goods

Identifies changes and trends in computer and systems technology and interprets their meaning to senior management. Participates in overall business planning, bringing a current knowledge and future vision of technology and systems as related to the organization's competitive position. Determines long-term organization-wide information needs and develops overall strategy for information needs, systems development and hardware acquisition, and integration including mainframe, mini, macro, and client/server computing applications. Acts to ensure integrity of organization-wide data, proprietary information, and related intellectual property through information security and access management. Acts as highest interface with non-technical user functions in determining overall information systems approach. Frequently reports to a Chief Executive Officer or a Top Administrative Executive Note: Reporting entity is either Subsidiary or Group. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | _ | | | | | | | 1 | Short-term Incentive | 10 | 10 | | 91% |
| Base Salary - Inc Wtd | 12 | 12 | 134.2 | 205.6 | 230.8 | 228.5 | 263.8 | 312.4 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 12 | 12 | 134.2 | 205 6 | 230.8 | 228.5 | 263.8 | 312.4 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 10 | 10 | 164 2 | 209.9 | 230.8 | 229.2 | 261.3 | 277.2 | Long-term Incentive | 3 | 3 | | 25% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 10 | 10 | 34.1 | 62 0 | 85.9 | 87 3 | 112.0 | 137.1 | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 8 | 8 | | 36.3 | 96 2 | 92.0 | 142.5 | (| Restricted Shares/Share Units | | % | | -% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | _ | | | | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | | | | | | | | | | _ | | | |
| Total Cash Comp (Actual) - Inc Wtd | 12 | 12 | 140.6 | 213.4 | 307.2 | 289.9 | 385.7 | 403.1 | Short-term Incentive (Actual) | 8 | 8 | 38.1% | 38 1% |
| Total Cash Comp (Actual) - Org Wtd | 12 | 12 | 140.6 | 213 4 | 307.2 | 289 9 | 385.7 | 403 1 | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 8 | 8 | | 237.7 | 350.9 | 322.6 | 386.6 | } | Short-term Incentive (Target) | 10 | 10 | 37.3% | 37.3% |
| Total Cash Comp (Target) | 11 | 11 | 136 9 | 274.7 | 286 2 | 298.9 | 371 0 | 387.2 | Short-term Incentive (Maximum) | 6 | 6 | 64 5% | 64.5% |
| Total Cash Comp (Target) - Rcvrs | 10 | 10 | 200.1 | 279.5 | 313.5 | 316.4 | 372.3 | 388.6 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | İ | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 12 | 12 | 140.6 | 213.4 | 307.2 | 330.4 | 386.6 | 658.3 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganizatio | n | | | | _ | _ | Mınimum | 7 | 7 | 191.3 | 191.3 |
| | | | | | | | | | Midpoint | 7 | 7 | 261.3 | 261.3 |
| | | | | | | | | | Maximum | 7 | 7 | 331 4 | 331.4 |

310.011.120 Chief Information Officer (CIO) - Subsidiary/Group

Other Non-Durable Goods

Identifies changes and trends in computer and systems technology and interprets their meaning to senior management. Participates in overall business planning, bringing a current knowledge and future vision of technology and systems as related to the organization's competitive position. Determines long-term organization-wide information needs and develops overall strategy for information needs. systems development and hardware acquisition, and integration including mainframe, mini, macro, and client/server computing applications. Acts to ensure integrity of organization-wide data, proprietary information, and related intellectual property through information security and access management. Acts as highest interface with non-technical user functions in determining overall information systems. approach. Frequently reports to a Chief Executive Officer or a Top Administrative Executive. Note. Reporting entity is either Subsidiary or Group. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|-----------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 5 | 5 | | 100% |
| Base Salary - Inc Wtd | 5 | 5 | | | 189.0 | 222.4 | | | Sales Incentive | 0 | | | -% |
| Base Salary - Org Wtd | 5 | 5 | | | 189 0 | 222.4 | | | Profit Sharing | 0 | | | -% |
| Base Salary - Incentive Eligible | 5 | 5 | | | 189.0 | 222.4 | | | Long-term Incentive | 2 | 2 | | 40% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | - -% | | % |
| Short-term incentive (Target) | 5 | 5 | | | 56.7 | 89 0 | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 5 | 5 | | - | 53.7 | 90.9 | | - | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | _ | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | | | | | | | | | | |
| Total Cash Compensation | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 5 | 5 | | | 242.7 | 313.3 | | | Short-term Incentive (Actual) | 5 | 5 | 33.9% | 33.9% |
| Total Cash Comp (Actual) - Org Wtd | 5 | 5 | | | 242.7 | 313.3 | | | Short-term Incentive (Threshold) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 5 | 5 | | | 242 7 | 313.3 | | | Short-term Incentive (Target) | 5 | 5 | 33.3% | 33.3% |
| Total Cash Comp (Target) | 5 | 5 | | | 245.7 | 311 4 | | | Short-term Incentive (Maximum) | 5 | 5 | 72.5% | 72.5% |
| Total Cash Comp (Target) - Rcvrs | 5 | 5 | | | 245.7 | 311.4 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 5 | 5 | | | 242.7 | 416.2 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one org | ganızation | 1 | | | | | | Minimum | 2 | 2 | | |
| | | | | | | | | | Midpoint | 2 | 2 | | |

Maximum

2

310.011.120 Chief Information Officer (CIO) - Subsidiary/Group

Other Non-Manufacturing

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile |
|---|-------------|------------|---------------|--------------|--------|-------|-------------------|--------------|
| Base Salary | Oigs | 003 | 7011 C | /011C | median | incan | 7011 C | /011C |
| Base Salary - Inc Wtd | 14 | 14 | 175 0 | 193 4 | 248 1 | 306.6 | 487.5 | 539.6 |
| Base Salary - Org Wtd | 14 | 14 | 175.0 | 193 4 | 248 1 | 306.6 | 487.5 | 539.6 |
| Base Salary - Incentive Eligible | 13 | 13 | 175.0 | 193.2 | 247 5 | 290 9 | 401.4 | 542.6 |
| Base Salary - Not Incentive Eligible | *1 | 1 | <u></u> | | | | | |
| Incentives | | | | | | | | |
| Short-term Incentive (Target) | 10 | 10 | 27.9 | 90.6 | 140 3 | 177.9 | 245.0 | 452.7 |
| Short-term Incentive (Actual) | 11 | 11 | 64.3 | 111.7 | 155.0 | 180.8 | 265 0 | 338 8 |
| Sales Incentive (Target) | 0 | 0 | | | | | - | |
| Sales Incentive (Actual) | 0 | 0 | | | | | | |
| Profit Sharing (Actual) | *1 | 1 | | | | | | |
| Long-term Incentive (Black-Scholes) | 6 | 6 | | | 124 0 | 170 9 | | |
| Total Cash Compensation | | | | | | | | |
| Total Cash Comp (Actual) - Inc Wtd | 14 | 14 | 214 2 | 292.4 | 368.0 | 449.4 | 631.3 | 796 1 |
| Total Cash Comp (Actual) - Org Wtd | 14 | 14 | 214.2 | 292.4 | 368.0 | 449.4 | 631.3 | 796 1 |
| Total Cash Comp (Actual) - Rcvrs | 11 | 11 | 277.7 | 305.2 | 402.5 | 486.6 | 745.0 | 822.5 |
| Total Cash Comp (Target) | 14 | 14 | 196 2 | 239.3 | 334.6 | 433 6 | 576 5 | 894.0 |
| Total Cash Comp (Target) - Rcvrs | 10 | 10 | 204 7 | 287.9 | 400 2 | 490.8 | 792.0 | 937.2 |
| Total Direct Compensation (Black-Scholes) | | | | | | | | |
| Total Direct Comp (Actual) | 14 | 14 | 214.2 | 303.7 | 391.9 | 522.6 | 841.3 | 1,007 0 |
| Total Direct Comp (Actual) - Rcvrs | 6 | 6 | | | 751 5 | 716.8 | | |

| Incentive Plan Eligibility | Num Orgs | Num Obs | Inc Wtd |
|----------------------------|-------------|------------|------------|
| Short-term Incentive | 13 | 13 | 93% |
| Sales Incentive | 0 | 0 | 0% |
| Profit Sharing | 2 | 2 | 17% |
| Long-term Incentive | 9 | 9 | 64% |

| Of Those LTI Eligible: | % Eligible | % Receiving |
|----------------------------------|------------|-------------|
| Stock/Share Options | 25% | 33% |
| Share Appreciation Rights (SARs) | 0% | 0% |
| Restricted Shares/Share Units | 38% | 33% |
| Performance Shares/Share Units | 25% | 17% |
| Performance Cash Units | 13% | 0% |
| Long-term Cash | 25% | 33% |

| Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
|-------------------------------------|-------------|------------|------------|------------|
| Short-term Incentive (Actual) | 11 | 11 | 62.9% | 62.9% |
| Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Short-term Incentive (Target) | 10 | 10 | 53.6% | 53 6% |
| Short-term Incentive (Maximum) | 5 | 5 | 75.7% | 75 7% |
| Sales Incentive (Actual) | 0 | 0 | % | % |
| Sales Incentive (Target) | 0 | 0 | % | % |
| Profit Sharing (Actual) | 1 | 1 | % | % |
| Long-term Incentive (Black-Scholes) | 6 | 6 | 50.2% | 50.2% |

| Salary Range (Mean) | | | | |
|---------------------|---|---|-------|-------|
| Minimum | 6 | 6 | 187.9 | 187.9 |
| Midpoint | 6 | 6 | 265.0 | 265 0 |
| Maximum | 6 | 6 | 342.1 | 342 1 |

310.011.120 Chief Information Officer (CIO) - Subsidiary/Group

Retail & Wholesale

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|-------------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 5 | 5 | | 71% |
| Base Salary - Inc Wtd | 7 | 7 | | 194.9 | 344.9 | 335.2 | 390.0 | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 7 | 7 | | 194.9 | 344.9 | 335.2 | 390 0 | | Profit Sharing | 2 | 2 | | % |
| Base Salary - Incentive Eligible | 5 | 5 | | | 344.9 | 358.4 | | | Long-term Incentive | 0 | 0 | | 0% |
| Base Salary - Not Incentive Eligible | *1 | 1 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % Re | ceiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | *3 | 3 | | | | | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | *3 | 3 | | | | | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | } | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | (| Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | *1 | 1 | | | | | | { | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | 0 | 0 | | | | | | | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 7 | 7 | | 281 3 | 359.9 | 442.9 | 608.8 | | Short-term Incentive (Actual) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 7 | 7 | | 281.3 | 359.9 | 442 9 | 608.8 | | Short-term Incentive (Threshold) | 2 | 2 | -% | % |
| Total Cash Comp (Actual) - Rovrs | *3 | 3 | | | ~- | | | { | Short-term Incentive (Target) | 3 | 3 | % | % |
| Total Cash Comp (Target) | 6 | 6 | | | 430.0 | 435.8 | | } | Short-term Incentive (Maximum) | 2 | 2 | % | % |
| Total Cash Comp (Target) - Rovrs | *3 | 3 | | | | | | } | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | 1 | Long-term incentive (Black-Scholes) | 0 | 0 | % | % |
| Total Direct Comp (Actual) | 7 | 7 | | 281.3 | 359 9 | 442 9 | 608.8 | 1 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 0 | 0 | | | <u></u> | | | | Salary Range (Mean) | | | | } |
| *More than 25% of sample supplied by | one org | ganization | 1 | | | | | | Minimum | 4 | 4 | | |
| | | | | | | | | | Midpoint | 4 | 4 | | |
| | | | | | | | | | Maximum | 4 | 4 | | |

310.011.120 Chief Information Officer (CIO) - Subsidiary/Group

Services (Non-Financial)

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|
| Base Salary Base Salary - Inc Wtd | 32 | 32 | 172.0 | 217.9 | 283 9 | 287.1 | 348.6 | 390 0 |
| Base Salary - Org Wtd | 32 | 32 | 172.0 | 217.9 | 283.9 | 287.1 | 348 6 | 390 0 |
| , , | | | | | | | | 1 |
| Base Salary - Incentive Eligible | 24 | 24 | 158.2 | 213.4 | 276 4 | 283.1 | 349.8 | 395.0 |
| Base Salary - Not Incentive Eligible | *2 | 2 | | | | | | |
| Incentives | | | | | | | | 1 |
| Short-term Incentive (Target) | 22 | 22 | 28.9 | 65.2 | 128.6 | 132.0 | 181.6 | 263.0 |
| Short-term Incentive (Actual) | 18 | 18 | 20.9 | 58 3 | 137.8 | 155 5 | 234 0 | 328.6 |
| Sales Incentive (Target) | 0 | 0 | | | | | - | - |
| Sales Incentive (Actual) | 0 | 0 | | | - | | - | |
| Profit Sharing (Actual) | *3 | 3 | | | | | - | - |
| Long-term Incentive (Black-Scholes) | 7 | 7 | | | 85.4 | 319.7 | | |
| Total Cash Compensation | | | | | | | | |
| Total Cash Comp (Actual) - Inc Wtd | 32 | 32 | 178.6 | 235.8 | 333.2 | 375 6 | 459 0 | 624 0 |
| Total Cash Comp (Actual) - Org Wtd | 32 | 32 | 178 6 | 235.8 | 333.2 | 375 6 | 459 0 | 624 0 |
| Total Cash Comp (Actual) - Rcvrs | 18 | 18 | 202.8 | 318.2 | 448.3 | 459.2 | 613.4 | 754.8 |
| Total Cash Comp (Target) | 28 | 28 | 201.9 | 276.6 | 361.9 | 388.3 | 501.9 | 631.6 |
| Total Cash Comp (Target) - Rcvrs | 22 | 22 | 192.3 | 272.9 | 435 9 | 412.6 | 504.8 | 677 2 |
| Total Direct Compensation (Black-Scholes) | | | | | | | | |
| Total Direct Comp (Actual) | 32 | 32 | 183.9 | 265.1 | 333 2 | 445 5 | 523 5 | 772.5 |
| Total Direct Comp (Actual) - Rcvrs | 7 | 7 | | | 550 6 | 767 6 | | |
| *More than 25% of sample supplied by | one org | ganization | 1 | | | | | |

| Incentive Plan Eligibility | Num Orgs | Num Obs | Inc Wtd |
|----------------------------|-------------|------------|------------|
| Short-term Incentive | 24 | 24 | 83% |
| Sales Incentive | 0 | 0 | 0% |
| Profit Sharing | 3 | 3 | 17% |
| Long-term Incentive | 9 | 9 | 35% |

| Of Those LTI Eligible: | % Eligible | % Receiving |
|----------------------------------|------------|-------------|
| Stock/Share Options | 25% | 14% |
| Share Appreciation Rights (SARs) | 13% | 14% |
| Restricted Shares/Share Units | 63% | 71% |
| Performance Shares/Share Units | 50% | 43% |
| Performance Cash Units | 13% | 14% |
| Long-term Cash | 38% | 29% |

| Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
|-------------------------------------|-------------|------------|------------|------------|
| Short-term Incentive (Actual) | 18 | 18 | 49.1% | 49.1% |
| Short-term Incentive (Threshold) | 7 | 7 | 35 1% | 35.1% |
| Short-term Incentive (Target) | 22 | 22 | 44.7% | 44 7% |
| Short-term Incentive (Maximum) | 11 | 11 | 78.9% | 78.9% |
| Sales Incentive (Actual) | 0 | 0 | % | % |
| Sales Incentive (Target) | 0 | 0 | % | % |
| Profit Sharing (Actual) | 3 | 3 | % | % |
| Long-term Incentive (Black-Scholes) | 7 | 7 | 96.0% | 96 0% |

| Salary Range (Mean) | | | | |
|---------------------|----|----|-------|-------|
| Minimum | 15 | 15 | 172 9 | 172.9 |
| Midpoint | 15 | 15 | 253.4 | 253.4 |
| Maximum | 15 | 15 | 333.9 | 333.9 |

330.420.130 Chief Information Security Officer

All Organizations

Highest level executive dedicated to IT security who is responsible for the organization's development and enforcement of security policy and strategy. Oversees the selection, development, deployment, monitoring, maintenance, and enhancement of the organization's security technology. Performs IT risk assessments, audits, and security incident investigation. Administers security programs and procedures. Frequently reports to a Chief Information Officer. Note. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|----------------|----------------|----------------|----------------|----------------|--------------|--|-------------|------------|------------|--------------|
| Base Salary | • | | | | | | | | Short-term Incentive | 91 | 92 | | 79% |
| Base Salary - Inc Wtd | 120 | 121 | 128.6 | 161.7 | 185.3 | 193.8 | 225.1 | 269.8 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 120 | 121 | 128.4 | 161 6 | 186.7 | 194.0 | 225.2 | 270.5 | Profit Sharing | 3 | 3 | | 5% |
| Base Salary - Incentive Eligible | 92 | 93 | 138.8 | 165.2 | 192.6 | 201.4 | 231.0 | 273.5 | Long-term Incentive | 50 | 51 | | 46% |
| Base Salary - Not Incentive Eligible | 5 | 5 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % E | ligible | % I | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 34% | | 30% |
| Short-term Incentive (Target) | 73 | 74 | 25.0 | 33.1 | 53.3 | 61 2 | 80.2 | 114 3 | Share Appreciation Rights (SARs) | | 4% | | 2% |
| Short-term Incentive (Actual) | 81 | 82 | 15.8 | 33.0 | 46.5 | 68 8 | 94.2 | 162.2 | Restricted Shares/Share Units | | 72% | | 68% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 32% | | 32% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 8% | | 0% |
| Profit Sharing (Actual) | *3 | 3 | | | | | | | Long-term Cash | | 32% | | 27% |
| Long-term Incentive (Black-Scholes) | 44 | 44 | 29.8 | 48 0 | 80.0 | 140.0 | 150.3 | 222.4 | | | | | |
| Tatal Carlo Campanastica | | | | | | | | ı | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | 400 | 404 | 138.3 | 174.8 | 213.0 | 240.6 | 289.0 | 406 6 | Short-term Incentive (Actual) | 81 | 82 | 31.8% | 31 7% |
| Total Cash Comp (Actual) - Inc Wtd | 120 | 121 | | 174.8 | 213.0 212.1 | 240.6 | 299.0 | 406.6 | Short-term Incentive (Actual) Short-term Incentive (Threshold) | 17 | 17 | 12.2% | 12 2% |
| Total Cash Comp (Actual) - Org Wtd | 120 | 121 | 137.4 160 6 | 174.8 | 212.1 | 240.9 270.7 | 290.6 331.9 | 431 4 | Short-term Incentive (Threshold) Short-term Incentive (Target) | 73 | 74 | 28.8% | 28.7% |
| Total Cash Comp (Actual) - Revrs | 82 | 83 | | 173.6 | 247.6 | 270.7 | 274.0 | 381.6 | Short-term Incentive (Maximum) | 43 | 43 | 47 9% | 47.9% |
| Total Cash Comp (Target) | 105 | 106 74 | 133.5 | 205.1 | 225.9 248.4 | 235.7 264 6 | 308.3 | 394.4 | Sales Incentive (Actual) | 43 | 43 | % | % |
| Total Cash Comp (Target) - Rcvrs | 73 | | 174.2 | 205.1 | 240.4 | 204 0 | 300.3 | 354.4 | Sales Incentive (Actual) | 0 | 0 | % | % |
| T. 4. D'4. Q | | | | | | | | ĺ | Profit Sharing (Actual) | 3 | 3 | % | % |
| Total Direct Compensation (Black- Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 44 | 44 | 65.4% | 65.4% |
| , | 400 | 404 | 400.0 | 475.0 | 226.6 | 291 5 | 344.6 | 516.8 | Long-term incentive (black-3choles) | | | 03.470 | 03.470 |
| Total Direct Comp (Actual) | 120 44 | 121 | 138.8 242.4 | 175.0 298.5 | 383.5 | 2915 445.6 | 538.4 | 692.1 | Salary Range (Mean) | | | | 1 |
| Total Direct Comp (Actual) - Royrs | | 44 | | 290.5 | 303.3 | 440.0 | 330.4 | 092.1 | Minimum | 88 | 89 | 135.1 | 135.0 |
| *More than 25% of sample supplied by | one org | janizatior |] | | | | | | | 88 | 89 | 184.5 | 184.4 |
| | | | | | | | | | Midpoint Maximum | 88 | 89 | 234.0 | 233 8 |
| | | | | | | | | | Maximum | - 00 | OF | 254.0 | 2000 |

330.420.130 Chief Information Security Officer

Financial Services

Highest level executive dedicated to IT security who is responsible for the organization's development and enforcement of security policy and strategy. Oversees the selection, development, deployment, monitoring, maintenance, and enhancement of the organization's security technology. Performs IT risk assessments, audits, and security incident investigation. Administers security programs and procedures. Frequently reports to a Chief Information Officer. Note. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 17 | 17 | | 89% |
| Base Salary - Inc Wtd | 19 | 19 | 138.6 | 162.5 | 203 9 | 212.0 | 235.8 | 313.1 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 19 | 19 | 138 6 | 162.5 | 203.9 | 212.0 | 235.8 | 313.1 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 17 | 17 | 139.0 | 181.5 | 205.0 | 219.7 | 236 1 | 330 5 | Long-term Incentive | 13 | 13 | | 68% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 46% | | 38% |
| Short-term Incentive (Target) | 8 | 8 | | 55.0 | 61.3 | 71.1 | 80 1 | | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 17 | 17 | 22 5 | 50.4 | 67.2 | 84.7 | 105.0 | 204.5 | Restricted Shares/Share Units | | 92% | | 92% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 8% | | 0% |
| Sales Incentive (Actual) | 0 | 0 | | _ | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 31% | | 31% |
| Long-term Incentive (Black-Scholes) | 13 | 13 | 27.0 | 54.3 | 89 7 | 105.6 | 167.0 | 217.1 | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 19 | 19 | 162.0 | 184.9 | 275.9 | 287.8 | 345.8 | 460.0 | Short-term Incentive (Actual) | 17 | 17 | 37 9% | 37.9% |
| Total Cash Comp (Actual) - Org Wtd | 19 | 19 | 162.0 | 184.9 | 275.9 | 287.8 | 345.8 | 460.0 | Short-term Incentive (Threshold) | 1 | 1 | -% | % |
| Total Cash Comp (Actual) - Rcvrs | 17 | 17 | 173 6 | 242.0 | 292.5 | 304.3 | 363.1 | 471.5 | Short-term Incentive (Target) | 8 | 8 | 32.0% | 32.0% |
| Total Cash Comp (Target) | 15 | 15 | 136.2 | 162.5 | 236 6 | 253.7 | 289.8 | 406.4 | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 8 | 8 | | 243.7 | 269.3 | 292.4 | 349 6 | | Sales Incentive (Actual) | 0 | 0 | -% | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 13 | 13 | 48.5% | 48 5% |
| Total Direct Comp (Actual) | 19 | 19 | 162.0 | 193 6 | 336.9 | 360 0 | 435.5 | 669.0 | | | | - | |
| Total Direct Comp (Actual) - Rcvrs | 13 | 13 | 236.7 | 321.3 | 373.7 | 406 8 | 470 3 | 675.6 | Salary Range (Mean) | | | | 1 |
| *More than 25% of sample supplied by | one org | ganization | n | | | | | | Minimum | 14 | 14 | 145.0 | 145.0 |
| | | | | | | | | | Midpoint | 14 | 14 | 205.4 | 205 4 |
| | | | | | | | | | Maximum | 14 | 14 | 265.8 | 265 8 |

330.420.130 Chief Information Security Officer

Insurance

18

18

Inc

Wtd

0%

6% 52%

10% 10%

40% 40%

0%

40%

Inc

Wtd

40.2%

11.3%

30.0%

47.7%

--% --%

--%

37.9%

135.8

189.4

243.0

Org Wtd

40.2%

11.3%

30.0%

47 7%

37.9%

135.8

189.4

243.0

--%

--% --%

% Receiving

100%

Highest level executive dedicated to IT security who is responsible for the organization's development and enforcement of security policy and strategy. Oversees the selection, development, deployment, monitoring, maintenance, and enhancement of the organization's security technology. Performs IT risk assessments, audits, and security incident investigation. Administers security programs and procedures. Frequently reports to a Chief Information Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

Maximum

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs |
|---|-------------|------------|--------------|--------------|---------------|---------|--------------|--------------|-------------------------------------|-------------|------------|
| Base Salary | ٠. و٠ | | , | 70 | | ******* | ,,,,, | , , , , , | Short-term Incentive | 25 | 25 |
| Base Salary - Inc Wtd | 25 | 25 | 151.0 | 168.2 | 197.0 | 204.1 | 241.3 | 272.7 | Sales Incentive | 0 | 0 |
| Base Salary - Org Wtd | 25 | 25 | 151 0 | 168.2 | 197 0 | 204.1 | 241.3 | 272.7 | Profit Sharing | 1 | 1 |
| Base Salary - Incentive Eligible | 25 | 25 | 151.0 | 168 2 | 197.0 | 204.1 | 241 3 | 272.7 | Long-term Incentive | 12 | 12 |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | _ | | | | | , | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible |
| Incentives | | | | | | | | İ | Stock/Share Options | | 17% |
| Short-term Incentive (Target) | 24 | 24 | 23 7 | 30.7 | 51.3 | 64 6 | 96.9 | 126.9 | Share Appreciation Rights (SARs) | | 8% |
| Short-term Incentive (Actual) | 24 | 24 | 19.4 | 34.1 | 62 2 | 87.9 | 149.6 | 184.1 | Restricted Shares/Share Units | | 50% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 42% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 8% |
| Profit Sharing (Actual) | *1 | 1 | | | | | | | Long-term Cash | | 42% |
| Long-term Incentive (Black-Scholes) | 10 | 10 | 31 6 | 61.3 | 77.8 | 93.4 | 114 8 | 213.6 | | | |
| Total Cash Compensation | | · | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs |
| Total Cash Comp (Actual) - Inc Wtd | 25 | 25 | 177.0 | 204.9 | 239.9 | 288.6 | 390.4 | 434.0 | Short-term Incentive (Actual) | 24 | 24 |
| Total Cash Comp (Actual) - Org Wtd | 25 | 25 | 177 0 | 204 9 | 239.9 | 288.6 | 390.4 | 434.0 | Short-term Incentive (Threshold) | 6 | ε |
| Total Cash Comp (Actual) - Rcvrs | 24 | 24 | 175.7 | 203.2 | 259.9 | 292.0 | 390.7 | 434.4 | Short-term Incentive (Target) | 24 | 24 |
| Total Cash Comp (Target) | 24 | 24 | 177 2 | 200.5 | 254.5 | 267.9 | 342.2 | 394.4 | Short-term Incentive (Maximum) | 15 | 15 |
| Total Cash Comp (Target) - Rcvrs | 24 | 24 | 177.2 | 200.5 | 254.5 | 267 9 | 342 2 | 394.4 | Sales Incentive (Actual) | 0 | C |
| | | | | | | | | | Sales Incentive (Target) | 0 | C |
| Total Direct Compensation (Black- | | | | | | | | ł | Profit Sharing (Actual) | 1 | 1 |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 10 | 10 |
| Total Direct Comp (Actual) | 25 | 25 | 177.0 | 204 9 | 280.0 | 326 0 | 478.4 | 552.1 | | | |
| Total Direct Comp (Actual) - Rcvrs | 10 | 10 | 245.5 | 374 4 | 504.7 | 462.4 | 550.0 | 600.6 | Salary Range (Mean) | | |
| *More than 25% of sample supplied b | y one org | ganization | 1 | | | | | | Mınimum | 18 | 18 |
| | | | | | | | | | Midpoint | 18 | 18 |

330.420.130 Chief Information Security Officer

Retail & Wholesale

Highest level executive dedicated to IT security who is responsible for the organization's development and enforcement of security policy and strategy. Oversees the selection, development, deployment, monitoring, maintenance, and enhancement of the organization's security technology. Performs IT risk assessments, audits, and security incident investigation. Administers security programs and procedures. Frequently reports to a Chief Information Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|-------------|-------|--------------|--------------|-------------------------------------|------------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 5 | 5 | | 100% |
| Base Salary - Inc Wtd | 5 | 5 | | | 179.7 | 194 6 | | | Sales Incentive | 0 | | | -% |
| Base Salary - Org Wtd | 5 | 5 | | | 179.7 | 194.6 | | | Profit Sharing | 0 | | | % |
| Base Salary - Incentive Eligible | 5 | 5 | | | 179 7 | 194 6 | | | Long-term Incentive | 2 | 2 | | % |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 5 | 5 | | | 53.9 | 63.3 | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | *3 | 3 | | | - | | | | Restricted Shares/Share Units | | % | | % |
| Sales incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | | | | | | | - - : | | | |
| Total Cash Compensation | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 5 | 5 | | | 210.0 | 214.5 | | | Short-term Incentive (Actual) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 5 | 5 | | | 210.0 | 214.5 | | | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *3 | 3 | | | | | | | Short-term Incentive (Target) | 5 | 5 | 31.0% | 31.0% |
| Total Cash Comp (Target) | 5 | 5 | | | 233.6 | 257.9 | | | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 5 | 5 | | | 233.6 | 257 9 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 5 | 5 | | | 226 6 | 241.0 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one org | ganization |) | | | | | | Mınımum | 5 | 5 | 144 7 | 144.7 |
| | | | | | | | | | Midpoint | 5 | 5 | 195.4 | 195.4 |
| | | | | | | | | | Maximum | 5 | 5 | 246.1 | 246.1 |

330.420.130 Chief Information Security Officer

Services (Non-Financial)

Inc Wtd 52% 0% 8% 21%

Inc

Wtd

21.6% 11.1%

26.0%

39.7%

--%

--%

--%

37.3%

126.2

167.8

209.5

% Receiving
17%
0%
83%
50%
0%

Org

Wtd

21.6%

11 1% 26 3%

39.7%

--%

--%

--%

37 3%

126.0

167.7

209.5

Highest level executive dedicated to IT security who is responsible for the organization's development and enforcement of security policy and strategy. Oversees the selection, development, monitoring, maintenance, and enhancement of the organization's security technology. Performs IT risk assessments, audits, and security incident investigation. Administers security programs and procedures. Frequently reports to a Chief Information Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 22 | 23 |
| Base Salary - Inc Wtd | 47 | 48 | 113.3 | 151.9 | 176.1 | 181.8 | 210.9 | 250.4 | Sales Incentive | 0 | (|
| Base Salary - Org Wtd | 47 | 48 | 112.7 | 151 3 | 177.2 | 182.1 | 211 1 | 250 7 | Profit Sharing | 2 | 2 |
| Base Salary - Incentive Eligible | 23 | 24 | 121.0 | 156.9 | 186.8 | 187.6 | 216.5 | 244.0 | Long-term Incentive | 8 | 9 |
| Base Salary - Not Incentive Eligible | 5 | 5 | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible |
| Incentives | | | | | | | | | Stock/Share Options | | 22% |
| Short-term Incentive (Target) | 16 | 17 | 25.1 | 29.8 | 49.1 | 54 4 | 58.6 | 105.1 | Share Appreciation Rights (SARs) | | 0% |
| Short-term Incentive (Actual) | 16 | 17 | 4 8 | 17 6 | 40.0 | 46 4 | 51.8 | 111 5 | Restricted Shares/Share Units | | 78% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 33% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% |
| Profit Sharing (Actual) | *2 | 2 | | | | | | - | Long-term Cash | | 339 |
| Long-term Incentive (Black-Scholes) | 6 | 6 | | | 69.7 | 87.3 | | | | | |
| Total Cash Compensation | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Nun Obs |
| Total Cash Comp (Actual) - Inc Wtd | 47 | 48 | 113 7 | 153.9 | 187 3 | 198.6 | 233 7 | 285 2 | Short-term Incentive (Actual) | 16 | 17 |
| Total Cash Comp (Actual) - Org Wtd | 47 | 48 | 113.5 | 153.9 | 184.5 | 198.5 | 236.2 | 287.9 | Short-term Incentive (Threshold) | 5 | |
| Total Cash Comp (Actual) - Rcvrs | 17 | 18 | 127.6 | 182.1 | 213.1 | 233.2 | 260.0 | 349.5 | Short-term Incentive (Target) | 16 | 1 |
| Total Cash Comp (Target) | 39 | 40 | 114.4 | 150 0 | 180 9 | 200.7 | 245 1 | 308 8 | Short-term Incentive (Maximum) | 10 | 10 |
| Total Cash Comp (Target) - Rcvrs | 16 | 17 | 162 3 | 203 6 | 247.0 | 252.5 | 282.5 | 369.1 | Sales Incentive (Actual) | 0 | |
| | | | | | | | | | Sales Incentive (Target) | 0 | (|
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 2 | : |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 6 | (|
| Total Direct Comp (Actual) | 47 | 48 | 113.7 | 153.9 | 187.3 | 209.5 | 247.6 | 298.8 | | | |
| Total Direct Comp (Actual) - Rcvrs | 6 | 6 | <u></u> | | 324.1 | 388 0 | | | Salary Range (Mean) | | |
| *More than 25% of sample supplied by | one org | anızatior | 1 | | | | | | Mınimum | 35 | 36 |
| | | | | | | | | | Midpoint | 35 | 30 |

36

35

Maximum

100.000.120 Chief Operating Officer - Corporate

All Organizations

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|---------|---------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | Ų. g. | | ,,,,, | ,,,,, | | | ,,,,, | ,,,,,, | Short-term Incentive | 183 | 183 | | 84% |
| Base Salary - Inc Wtd | 224 | 224 | 243 5 | 335.9 | 450 7 | 494.0 | 630.9 | 764.7 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 224 | 224 | 243.5 | 335.9 | 450.7 | 494.0 | 630 9 | 764.7 | Profit Sharing | 12 | 12 | | 10% |
| Base Salary - Incentive Eligible | 184 | 184 | 294.2 | 350 0 | 500.0 | 521 2 | 650 0 | 776.1 | Long-term Incentive | 131 | 131 | | 63% |
| Base Salary - Not Incentive Eligible | 9 | 9 | | 292.9 | 430.2 | 390.5 | 457.2 | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % E | Eligible | % ! | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 45% | | 44% |
| Short-term Incentive (Target) | 156 | 156 | 97.1 | 166.0 | 324.3 | 430 3 | 569 5 | 778.2 | Share Appreciation Rights (SARs) | | 6% | | 7% |
| Short-term Incentive (Actual) | 159 | 159 | 69 3 | 161.5 | 318.8 | 498 2 | 664.6 | 1,078.0 | Restricted Shares/Share Units | | 63% | | 62% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 46% | | 45% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 6% | | 4% |
| Profit Sharing (Actual) | 8 | 8 | | 4.9 | 12.1 | 17.7 | 19.7 | | Long-term Cash | | 26% | | 21% |
| Long-term Incentive (Black-Scholes) | 107 | 107 | 163.3 | 318.3 | 756 2 | 1,153.1 | 1,698.7 | 2,876.4 | | | | | |
| | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | | | | | | | | | | | | | |
| Total Cash Comp (Actual) - Inc Wtd | 224 | 224 | 272.7 | 402 2 | 654.3 | 848.3 | 1,058 7 | 1,604.8 | Short-term Incentive (Actual) | 159 | 159 | 83.4% | 83.4% |
| Total Cash Comp (Actual) - Org Wtd | 224 | 224 | 272.7 | 402.2 | 654.3 | 848.3 | 1,058.7 | 1,604.8 | Short-term Incentive (Threshold) | 50 | 50 | 30.3% | 30.3% |
| Total Cash Comp (Actual) - Rcvrs | 159 | 159 | 392.7 | 567 0 | 877.9 | 1,031 9 | 1,300.4 | 1,770.0 | Short-term Incentive (Target) | 156 | 156 | 69.9% | 69.9% |
| Total Cash Comp (Target) | 199 | 199 | 288.8 | 439.5 | 691.2 | 842.3 | 1,110.0 | 1,491 0 | Short-term Incentive (Maximum) | 87 | 87 | 123.3% | 123 3% |
| Total Cash Comp (Target) - Rcvrs | 156 | 156 | 408.0 | 551.4 | 834 2 | 964.4 | 1,202.3 | 1,541.2 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 8 | 8 | 3.4% | 3.4% |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 107 | 107 | 175.2% | 175 2% |
| Total Direct Comp (Actual) | 224 | 224 | 274 0 | 427.3 | 830 8 | 1,399.1 | 1,798 4 | 3,345 9 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 107 | 107 | 646 1 | 1,051.0 | 1,741.5 | 2,273.9 | 3,043.5 | 4,547 9 | Salary Range (Mean) | | | | } |
| *More than 25% of sample supplied by | one org | ganization | 1 | | | | | | Minimum | 102 | 102 | 350 0 | 350.0 |
| | | | | | | | | | Midpoint | 102 | 102 | 482.7 | 482.7 |
| | | | | | | | | | Maximum | 102 | 102 | 615.5 | 615 5 |

100.000.120 Chief Operating Officer - Corporate

Consumer Goods

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|---------|---------|--------------|--------------|-------------------------------------|-------------|------------|--------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 10 | 10 | | 100% |
| Base Salary - Inc Wtd | 10 | 10 | 259.1 | 388 9 | 462.5 | 506.5 | 612.5 | 901.1 | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 10 | 10 | 259.1 | 388 9 | 462.5 | 506.5 | 612.5 | 901.1 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 10 | 10 | 259.1 | 388 9 | 462.5 | 506.5 | 612.5 | 901.1 | Long-term Incentive | 7 | 7 | | 70% |
| Base Salary - Not Incentive Eligible | 0 | 0 | - | - | | | | | | | | | |
| | | | | | | , | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 43% | | 50% |
| Short-term Incentive (Target) | 9 | 9 | | 258.1 | 390 0 | 420 9 | 525 0 | | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 8 | 8 | | 209.6 | 468.0 | 466.9 | 521 3 | | Restricted Shares/Share Units | | 57% | | 33% |
| Sales Incentive (Target) | 0 | 0 | | | - | - | | | Performance Shares/Share Units | | 43% | | 17% |
| Sales Incentive (Actual) | 0 | 0 | | | - | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 29% | | 33% |
| Long-term Incentive (Black-Scholes) | 6 | 6 | | | 886 1 | 1,453 1 | | } | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | ŀ | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 10 | 10 | 407 0 | 450 7 | 810.6 | 880.0 | 1,082.1 | 2,033.9 | Short-term Incentive (Actual) | 8 | 8 | 81.6% | 81.6% |
| Total Cash Comp (Actual) - Org Wtd | 10 | 10 | 407.0 | 450.7 | 810.6 | 880.0 | 1,082.1 | 2,033.9 | Short-term Incentive (Threshold) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 8 | 8 | | 525.1 | 1,018.0 | 996.3 | 1,146.3 | | Short-term Incentive (Target) | 9 | 9 | 78.3% | 78.3% |
| Total Cash Comp (Target) | 9 | 9 | | 673 1 | 1,000.0 | 945.8 | 1,075.0 | | Short-term Incentive (Maximum) | 4 | 4 | % | % |
| Total Cash Comp (Target) - Rcvrs | 9 | 9 | | 673.1 | 1,000 0 | 945 8 | 1,075.0 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 6 | 6 | 227.9% | 227.9% |
| Total Direct Comp (Actual) | 10 | 10 | 407 0 | 463.7 | 1,018.0 | 1,751.9 | 2,839.1 | 5,166.1 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 6 | 6 | | | 1,656.8 | 2,442.2 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one org | ganizatio | n | | | | | | Minimum | 5 | 5 | 363.6 | 363.6 |
| | | | | | | | | | Midpoint | 5 | 5 | 583.3 | 583.3 |

Maximum

803 1

803.1

100.000.120 Chief Operating Officer - Corporate

Energy

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Ind Wto |
|--|-------------|------------|--------------|--------------|---------|---------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 9 | 9 | | 90% |
| Base Salary - Inc Wtd | 12 | 12 | 134 9 | 317.9 | 515.0 | 483.4 | 617.8 | 859.3 | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 12 | 12 | 134.9 | 317.9 | 515.0 | 483.4 | 617.8 | 859.3 | Profit Sharing | 1 | 1 | | 17% |
| Base Salary - Incentive Eligible | 9 | 9 | | 329.5 | 550.0 | 525 1 | 694.3 | | Long-term Incentive | 9 | 9 | | 75% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 22% | | 13% |
| Short-term Incentive (Target) | 7 | 7 | | 192.6 | 508 7 | 476.3 | 634.5 | | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 8 | 8 | | 245 8 | 642.1 | 608.6 | 915.0 | | Restricted Shares/Share Units | | 78% | | 88% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 78% | | 63% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 11% | | 13% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | - | Long-term Cash | | 0% | | 0% |
| Long-term Incentive (Black-Scholes) | 8 | 8 | | 607.8 | 1,806.7 | 2,048.4 | 3,522.1 | | | | | | |
| T-4-10 | | | | - | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | inc Wtd |
| Total Cash Compensation | 40 | 40 | 400.0 | 047.0 | 700.0 | 000.4 | 4 407 0 | 4 054 0 | Ol | • | | | |
| Total Cash Comp (Actual) - Inc Wtd | 12 | 12 | 139.8 | 317.9 | 706.6 | 889.1 | 1,427.6 | 1,951.3 | Short-term Incentive (Actual) | 8 | 8 | 96.8% | 96.8% |
| Total Cash Comp (Actual) - Org Wtd | 12 | 12 | 139.8 | 317.9 | 706.6 | 889.1 | 1,427.6 | 1,951.3 | Short-term Incentive (Threshold) | 2 | 2 | % | -% |
| Total Cash Comp (Actual) - Rcvrs | 8 | 8 | | 667.3 | 1,253.5 | 1,160 8 | 1,695.0 | - | Short-term Incentive (Target) | 7 | 7 | 73.6% | 73.6% |
| Total Cash Comp (Target) | 8 | 8 | | 315 2 | 1,062.4 | 931.3 | 1,361.3 | | Short-term Incentive (Maximum) | 4 | 4 | % | % |
| Total Cash Comp (Target) - Rcvrs | 7 | 7 | | 542.7 | 1,107 2 | 1,030 1 | 1,398 9 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | , | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 8 | 8 | 314.5% | 314.5% |
| Total Direct Comp (Actual) | 12 | 12 | 139.8 | 354.2 | 1,599 6 | 2,254.7 | 4,138.9 | 6,097.5 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 8 | 8 | | 1,325.3 | 2,959 9 | 3,240 1 | 5,217 1 | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganizatioi | n | | | | | | Minimum | 6 | 6 | 495.8 | 495.8 |
| | | | | | | | | | Midpoint | 6 | 6 | 604.2 | 604.2 |

Maximum

712.6

712.6

6

100.000.120 Chief Operating Officer - Corporate

Financial Services

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|---------|---------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | _ | | | | | | | } | Short-term Incentive | 13 | 13 | | 76% |
| Base Salary - Inc Wtd | 17 | 17 | 175.4 | 250 7 | 430.2 | 437.3 | 625.5 | 710.0 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 17 | 17 | 175.4 | 250.7 | 430.2 | 437.3 | 625 5 | 710 0 | Profit Sharing | 1 | 1 | | 11% |
| Base Salary - Incentive Eligible | 13 | 13 | 176 8 | 250.7 | 485.0 | 468 3 | 638.0 | 730.0 | Long-term Incentive | 7 | 7 | | 47% |
| Base Salary - Not Incentive Eligible | *1 | 1 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | 57% | | 57% |
| Short-term Incentive (Target) | 10 | 10 | 55 1 | 88.7 | 188.1 | 418.6 | 747.5 | 1,122.5 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 12 | 12 | 45.5 | 72.7 | 301.5 | 616.0 | 1,098.6 | 1,767.5 | Restricted Shares/Share Units | | 86% | | 86% |
| Sales Incentive (Target) | 0 | 0 | | ~- | | | | | Performance Shares/Share Units | | 43% | | 29% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | *1 | 1 | | • | | | | | Long-term Cash | | 14% | | 14% |
| Long-term Incentive (Black-Scholes) | _ 7 | 7 | | 280 0 | 5196 | 870.9 | 1,144 0 | | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 17 | 17 | 212.0 | 298.4 | 593.8 | 873.2 | 1.625 5 | 2,171.0 | Short-term Incentive (Actual) | 12 | 12 | 126.5% | 126.5% |
| Total Cash Comp (Actual) - Org Wtd | 17 | 17 | 212.0 | 298 4 | 593.8 | 873.2 | 1,625.5 | 2,171.0 | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 12 | 12 | 224.4 | 302.0 | 834 0 | 1,066 4 | 1,752.0 | 2,223.5 | Short-term Incentive (Target) | 10 | 10 | 69.0% | 69.0% |
| Total Cash Comp (Target) | 15 | 15 | 175.0 | 270.4 | 606.2 | 733 2 | 1,245.7 | 1,785.0 | Short-term Incentive (Maximum) | 6 | 6 | 102.5% | 102.5% |
| Total Cash Comp (Target) - Rcvrs | 10 | 10 | 238.9 | 522.3 | 764 4 | 947.7 | 1,428.8 | 1,860 0 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | 1 | Long-term Incentive (Black-Scholes) | 7 | 7 | 130.5% | 130 5% |
| Total Direct Comp (Actual) | 17 | 17 | 220 9 | 298.4 | 696 3 | 1,231.8 | 1,960.4 | 3,166.0 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 7 | 7 | | 696 3 | 1,437.1 | 1,964.6 | 2,670 0 | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganizatio | n | | | | | | Mınimum | 8 | 8 | 238 9 | 238 9 |
| | | | | | | | | | Midpoint | 8 | 8 | 333.9 | 333.9 |
| | | | | | | | | | Maximum | 8 | 8 | 428.8 | 428.8 |

100.000.120 Chief Operating Officer - Corporate

High Tech (Services)

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|---------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 6 | 6 | | 86% |
| Base Salary - Inc Wtd | 7 | 7 | | 300.0 | 312.0 | 640.9 | 345.0 | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 7 | 7 | | 300.0 | 312.0 | 640.9 | 345.0 | | Profit Sharing | 1 | 1 | | % |
| Base Salary - Incentive Eligible | 6 | 6 | | | 325 5 | 699.6 | | | Long-term Incentive | 5 | 5 | | 83% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 100% | | % |
| Short-term Incentive (Target) | 6 | 6 | | | 153.4 | 1,412.6 | | | Share Appreciation Rights (SARs) | | 20% | | % |
| Short-term Incentive (Actual) | 5 | 5 | | | 188 4 | 1,582.8 | | - | Restricted Shares/Share Units | | 80% | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 40% | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | % |
| Profit Sharing (Actual) | *1 | 1 | | | | | | - | Long-term Cash | | 20% | | % |
| Long-term Incentive (Black-Scholes) | *3 | 3 | | | | | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 7 | 7 | | 339 0 | 445 3 | 1,772.2 | 600.0 | | Short-term Incentive (Actual) | 5 | 5 | 99.6% | 99.6% |
| Total Cash Comp (Actual) - Org Wtd | 7 | 7 | | 339.0 | 445 3 | 1,772.2 | 600 0 | | Short-term Incentive (Threshold) | 0 | 0 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 5 | 5 | | | 500.4 | 2,355.5 | | | Short-term Incentive (Target) | 6 | 6 | 86.7% | 86.7% |
| Total Cash Comp (Target) | 7 | 7 | | 356.0 | 452 3 | 1,851.7 | 600.0 | | Short-term Incentive (Maximum) | 2 | 2 | % | % |
| Total Cash Comp (Target) - Rcvrs | 6 | 6 | | | 460.1 | 2,112.2 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 3 | 3 | % | % |
| Total Direct Comp (Actual) | 7 | 7 | | 339.0 | 600.0 | 3,194.5 | 830.4 | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *3 | 3 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganization | | | | | | | Minimum | 4 | 4 | | |
| | | | | | | | | | Midpoint | 4 | 4 | | |
| | | | | | | | | | Maximum | 4 | 4 | | |

100.000.120 **Chief Operating Officer - Corporate**

Insurance

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|---------|---------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 22 | 22 | | 100% |
| Base Salary - Inc Wtd | 22 | 22 | 300 0 | 376.3 | 472.0 | 508.8 | 647.7 | 748 4 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 22 | 22 | 300 0 | 376.3 | 472.0 | 508.8 | 647.7 | 748.4 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 22 | 22 | 300.0 | 376.3 | 472.0 | 508 8 | 647.7 | 748.4 | Long-term Incentive | 16 | 16 | | 80% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | - | | | Of Those LTI Eligible: | 9 | 6 Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 19% | | 25% |
| Short-term Incentive (Target) | 19 | 19 | 145.2 | 165.0 | 224.8 | 366 2 | 499 2 | 788.0 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 20 | 20 | 114.7 | 171.2 | 341 1 | 533.8 | 617.7 | 1,467.3 | Restricted Shares/Share Units | | 31% | | 42% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 6% | | 8% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 63% | | 50% |
| Long-term Incentive (Black-Scholes) | 12 | 12 | 103.2 | 247 7 | 647 8 | 811 9 | 1,172.1 | 1,957 3 | | | | | |
| Total Cash Compensation | | | | | | | | · | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 22 | 22 | 393 0 | 572.2 | 832.9 | 994 1 | 1,169 2 | 2,140.1 | Short-term Incentive (Actual) | 20 | 20 | 100.7% | 100.7% |
| Total Cash Comp (Actual) - Org Wtd | 22 | 22 | 393 0 | 572.2 | 832.9 | 994.1 | 1,169.2 | 2,140.1 | Short-term Incentive (Threshold) | 7 | 7 | 32.1% | 32.1% |
| Total Cash Comp (Actual) - Rcvrs | 20 | 20 | 421 2 | 582.8 | 925.5 | 1,036.9 | 1,221 5 | 2,198 6 | Short-term Incentive (Target) | 19 | 19 | 65 5% | 65.5% |
| Total Cash Comp (Target) | 22 | 22 | 421.9 | 497.3 | 628 9 | 825.1 | 1,129.3 | 1,550.9 | Short-term Incentive (Maximum) | 13 | 13 | 109.5% | 109.5% |
| Total Cash Comp (Target) - Rcvrs | 19 | 19 | 450.0 | 510.0 | 698 8 | 883.3 | 1,147.6 | 1,575.9 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 12 | 12 | 139 2% | 139.2% |
| Total Direct Comp (Actual) | 22 | 22 | 393.0 | 656 1 | 1,004.9 | 1,436 9 | 1,912.1 | 3,228.6 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 12 | 12 | 793.8 | 1,105.6 | 1,642.7 | 2,070 7 | 3,014 3 | 4,146.4 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganızatıo | n | | | | | | Mınimum | 14 | 14 | 361.3 | 361.3 |
| | | | | | | | | | Midpoint | 14 | 14 | 480.2 | 480.2 |
| | | | | | | | | | Maximum | 14 | 14 | 599.2 | 599 2 |

100.000.120 Chief Operating Officer - Corporate

Other Durable Goods

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|---------|---------|--------------|--------------|-------------------------------------|-------------|------------|--------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 16 | 16 | | 89% |
| Base Salary - Inc Wtd | 18 | 18 | 221 0 | 346.6 | 570.0 | 530.2 | 652.5 | 835.1 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 18 | 18 | 221 0 | 346.6 | 570.0 | 530.2 | 652.5 | 835.1 | Profit Sharing | 3 | 3 | | 23% |
| Base Salary - Incentive Eligible | 17 | 17 | 217 0 | 376.0 | 610 0 | 545 7 | 655.0 | 846.2 | Long-term Incentive | 16 | 16 | | 89% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 40% | | 46% |
| Short-term Incentive (Target) | 15 | 15 | 95.4 | 318 5 | 561 0 | 490 6 | 644.2 | 881.7 | Share Appreciation Rights (SARs) | | 7% | | 8% |
| Short-term Incentive (Actual) | 14 | 14 | 151 3 | 313.6 | 433 0 | 564.2 | 863 6 | 1,100.7 | Restricted Shares/Share Units | | 67% | | 46% |
| Sales Incentive (Target) | 0 | 0 | - | | | | | | Performance Shares/Share Units | | 67% | | 69% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 13% | | 0% |
| Profit Sharing (Actual) | *2 | 2 | | | | | | | Long-term Cash | | 20% | | 23% |
| Long-term Incentive (Black-Scholes) | 13 | 13 | 30.4 | 188.0 | 318.3 | 909 3 | 1,576.5 | 2,727.8 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 18 | 18 | 258.4 | 562.5 | 918 1 | 973.4 | 1,402 1 | 1,678 5 | Short-term Incentive (Actual) | 14 | 14 | 94.9% | 94 9% |
| Total Cash Comp (Actual) - Org Wtd | 18 | 18 | 258 4 | 562.5 | 918 1 | 973.4 | 1,402.1 | 1,678.5 | Short-term Incentive (Threshold) | 6 | 6 | 44.1% | 44 1% |
| Total Cash Comp (Actual) - Rcvrs | 14 | 14 | 494.2 | 804.4 | 1,132.6 | 1,150.0 | 1,459.7 | 1,895.4 | Short-term Incentive (Target) | 15 | 15 | 80 7% | 80.7% |
| Total Cash Comp (Target) | 18 | 18 | 258.4 | 421.8 | 1,053.0 | 939.0 | 1,300.0 | 1,512.5 | Short-term Incentive (Maximum) | 12 | 12 | 145 1% | 145.1% |
| Total Cash Comp (Target) - Rcvrs | 15 | 15 | 383.4 | 773.5 | 1,203 1 | 1,070.1 | 1,360.1 | 1,600.6 | Sales Incentive (Actual) | 0 | 0 | % | -% |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 2 | 2 | % | % |
| Scholes) | | | | | | | | Ì | Long-term Incentive (Black-Scholes) | 13 | 13 | 142.3% | 142 3% |
| Total Direct Comp (Actual) | 18 | 18 | 301.9 | 646.2 | 1,214.7 | 1,630 1 | 2,645.8 | 4,514.0 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 13 | 13 | 320 7 | 712.3 | 1,543.2 | 1,937.0 | 2,812.6 | 4,605.6 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganizatıo | n | • | | · | | | Minimum | 9 | 9 | 397 9 | 397.9 |
| | | | | | | | | | Midpoint | 9 | 9 | 527 2 | 527 2 |
| | | | | | | | | | Maximum | 9 | 9 | 656.5 | 656.5 |

100.000.120 Chief Operating Officer - Corporate

Other Non-Manufacturing

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %íle | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|---------|---------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | _ | | | | | | | ì | Short-term Incentive | 25 | 25 | | 86% |
| Base Salary - Inc Wtd | 30 | 30 | 204.2 | 329.5 | 457.0 | 487.8 | 636.1 | 795.0 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 30 | 30 | 204.2 | 329.5 | 457 0 | 487.8 | 636 1 | 795.0 | Profit Sharing | 2 | 2 | | 13% |
| Base Salary - Incentive Eligible | 25 | 25 | 328.6 | 375 2 | 555 0 | 542.8 | 673 7 | 819.9 | Long-term Incentive | 16 | 16 | | 59% |
| Base Salary - Not Incentive Eligible | *2 | 2 | - | | | | | | | | | - | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 50% | | 54% |
| Short-term Incentive (Target) | 19 | 19 | 98 0 | 215 2 | 421.9 | 455 0 | 625.0 | 836.9 | Share Appreciation Rights (SARs) | | 7% | | 8% |
| Short-term Incentive (Actual) | 23 | 23 | 31.6 | 144.0 | 550 3 | 523.7 | 812.5 | 1,120 0 | Restricted Shares/Share Units | | 64% | | 69% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 43% | | 31% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 7% | | 8% |
| Profit Sharing (Actual) | *2 | 2 | | | | | | } | Long-term Cash | | 0% | | 0% |
| Long-term Incentive (Black-Scholes) | 13 | 13 | 232.7 | 504.1 | 1,250.0 | 1,356.0 | 2,011.2 | 3,070.9 | | | | | |
| | | | _ | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | | | | | 700 7 | | 4 000 0 | 4 005 0 | G | _ | | | |
| Total Cash Comp (Actual) - Inc Wtd | 30 | 30 | 205.7 | 363.9 | 728.7 | 889.6 | 1,369.0 | 1,835.0 | Short-term Incentive (Actual) | 23 | 23 | 85.4% | 85.4% |
| Total Cash Comp (Actual) - Org Wtd | 30 | 30 | 205.7 | 363.9 | 728.7 | 889.6 | 1,369 0 | 1,835.0 | Short-term Incentive (Threshold) | 4 | 4 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 23 | 23 | 360.9 | 567.6 | 1,233.8 | 1,073.1 | 1,508.5 | 1,847.4 | Short-term Incentive (Target) | 19 | 19 | 81.4% | 81.4% |
| Total Cash Comp (Target) | 24 | 24 | 229 8 | 394.7 | 738.0 | 840.7 | 1,215 3 | 1,540.7 | Short-term Incentive (Maximum) | 6 | 6 | 127.1% | 127 1% |
| Total Cash Comp (Target) - Rcvrs | 19 | 19 | 344.2 | 637.5 | 937 5 | 981.9 | 1,250.0 | 1,575 0 | Sales incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | 1 | Sales Incentive (Target) | 0 | 0 | -% | % |
| Total Direct Compensation (Black- | | | | | | | | - | Profit Sharing (Actual) | 2 | 2 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 13 | 13 | 224.3% | 224.3% |
| Total Direct Comp (Actual) | 30 | 30 | 205.7 | 430.6 | 1,073.3 | 1,477.2 | 2,531 4 | 3,404.3 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 13 | 13 | 756.4 | 1,245 3 | 2,674 4 | 2,465 3 | 3,401.6 | 4,327.7 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganızatio | n | | | | | | Mınımum | 12 | 12 | 342.5 | 342.5 |
| | | | | | | | | | Midpoint | 12 | 12 | 489.8 | 489 8 |
| | | | | | | | | | Maximum | 12 | 12 | 637.1 | 637.1 |

100.000.120 Chief Operating Officer - Corporate

Retail & Wholesale

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|---------|---------|--------------|--------------|-------------------------------------|-------------|------------|--------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 21 | 21 | | 100% |
| Base Salary - Inc Wtd | 21 | 21 | 331 5 | 439.7 | 517.5 | 560.0 | 700.0 | 846.4 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 21 | 21 | 331 5 | 439.7 | 517.5 | 560.0 | 700.0 | 846.4 | Profit Sharing | 2 | 2 | | 17% |
| Base Salary - Incentive Eligible | 21 | 21 | 331.5 | 439 7 | 517.5 | 560 0 | 700 0 | 846.4 | Long-term Incentive | 18 | 18 | | 90% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 56% | | 53% |
| Short-term Incentive (Target) | 19 | 19 | 100 0 | 300.0 | 400.0 | 438.1 | 600 0 | 832.0 | Share Appreciation Rights (SARs) | | 22% | | 24% |
| Short-term Incentive (Actual) | 17 | 17 | 142.8 | 234 0 | 283.8 | 386 5 | 585.8 | 735.9 | Restricted Shares/Share Units | | 72% | | 59% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 56% | | 59% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | *1 | 1 | | ** | | | | | Long-term Cash | | 22% | | 12% |
| Long-term Incentive (Black-Scholes) | 17 | 17 | 77.0 | 326.5 | 999 9 | 1,077.0 | 1,757.7 | 2,272 0 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 21 | 21 | 420 6 | 612.5 | 852.7 | 873 8 | 997.7 | 1,534.0 | Short-term Incentive (Actual) | 17 | 17 | 66 9% | 66.9% |
| Total Cash Comp (Actual) - Org Wtd | 21 | 21 | 420.6 | 612 5 | 852.7 | 873 8 | 997 7 | 1,534.0 | Short-term Incentive (Threshold) | 6 | 6 | 40 5% | 40.5% |
| Total Cash Comp (Actual) - Rcvrs | 17 | 17 | 540.8 | 754.4 | 878 7 | 966.3 | 1,192.2 | 1,572 5 | Short-term Incentive (Target) | 19 | 19 | 72.8% | 72.8% |
| Total Cash Comp (Target) | 20 | 20 | 578.4 | 717 5 | 880.7 | 995 9 | 1,197 5 | 1,659.1 | Short-term Incentive (Maximum) | 11 | 11 | 157.0% | 157.0% |
| Total Cash Comp (Target) - Rcvrs | 19 | 19 | 576.0 | 770.0 | 933 5 | 1,011.5 | 1,200.0 | 1,664 0 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term incentive (Black-Scholes) | 17 | 17 | 164.0% | 164.0% |
| Total Direct Comp (Actual) | 21 | 21 | 443.9 | 790.9 | 1,714.0 | 1,745.7 | 2,780.4 | 3,422.2 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 17 | 17 | 708.4 | 1,145.2 | 1,807 5 | 2,015.4 | 3,182.9 | 3,476.4 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganızatıo | n | | | | | | Minimum | 6 | 6 | 511.1 | 511.1 |
| | | | | | | | | | Midpoint | 6 | 6 | 686 6 | 686.6 |
| | | | | | | | | | Maximum | 6 | 6 | 862 0 | 862 0 |

100.000.120 Chief Operating Officer - Corporate

Services (Non-Financial)

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|---------------------------------------|---------|---------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 46 | 46 | | 70% |
| Base Salary - Inc Wtd | 69 | 69 | 201.6 | 325 4 | 420 0 | 459.7 | 630.5 | 777.3 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 69 | 69 | 201.6 | 325.4 | 420 0 | 459.7 | 630.5 | 777.3 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 46 | 46 | 238.7 | 337.5 | 457.9 | 490.4 | 651 3 | 779.0 | Long-term Incentive | 23 | 23 | | 38% |
| Base Salary - Not Incentive Eligible | 5 | 5 | | | 435 5 | 414.9 | | | | | | | |
| | | | | · · · · · · · · · · · · · · · · · · · | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 29% | | 24% |
| Short-term Incentive (Target) | 37 | 37 | 53.3 | 126.7 | 193.2 | 276.2 | 405.5 | 606.2 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 37 | 37 | 43.2 | 126.0 | 220.0 | 300.3 | 360.1 | 667 2 | Restricted Shares/Share Units | | 52% | | 53% |
| Sales Incentive (Target) | 0 | 0 | | - | | | | | Performance Shares/Share Units | | 43% | | 47% |
| Sales Incentive (Actual) | 0 | 0 | | | _ | | | | Performance Cash Units | | 5% | | 6% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 33% | | 29% |
| Long-term Incentive (Black-Scholes) | 17 | 17 | 152.6 | 216.0 | 550 0 | 744.1 | 1,087.1 | 1,566 0 | | | | | |
| Total Cash Compensation | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 69 | 69 | 206.1 | 346.1 | 500 0 | 620.8 | 817.6 | 1,153 1 | Short-term Incentive (Actual) | 37 | 37 | 56.6% | 56.6% |
| Total Cash Comp (Actual) - Org Wtd | 69 | 69 | 206.1 | 346.1 | 500.0 | 620.8 | 817.6 | 1,153 1 | Short-term Incentive (Threshold) | 13 | 13 | 22.0% | 22.0% |
| Total Cash Comp (Actual) - Rcvrs | 37 | 37 | 330.7 | 505 0 | 670.0 | 806.1 | 1,032.9 | 1,467.0 | Short-term Incentive (Target) | 37 | 37 | 53.4% | 53.4% |
| Total Cash Comp (Target) | 58 | 58 | 253 7 | 373.6 | 514.6 | 649.8 | 865.0 | 1,187.8 | Short-term Incentive (Maximum) | 17 | 17 | 88.6% | 88 6% |
| Total Cash Comp (Target) - Rcvrs | 37 | 37 | 331.7 | 468.1 | 656.3 | 772.5 | 1,063 8 | 1,375.0 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | - | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 17 | 17 | 126 5% | 126.5% |
| Total Direct Comp (Actual) | 69 | 69 | 206.1 | 346.1 | 513.5 | 804.1 | 993.6 | 2,055.9 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 17 | 17 | 626.1 | 1,042 1 | 1,524.9 | 1,714 2 | 2,189.5 | 2,963 3 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganızatıcı | 1 | | | | | | Minimum | 30 | 30 | 297.4 | 297.4 |
| | | | | | | | | | Midpoint | 30 | 30 | 404.2 | 404.2 |
| | | | | | | | | | Maximum | 30 | 30 | 511.0 | 511.0 |

100.014.120 Chief Operating Officer - Division

All Organizations

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 80 | 83 | | 94% |
| Base Salary - Inc Wtd | 87 | 90 | 173 0 | 233 0 | 300 0 | 329 6 | 403.1 | 519.9 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 87 | 90 | 170 7 | 235 0 | 300.0 | 331.5 | 403.0 | 521.2 | Profit Sharing | 9 | 9 | | 15% |
| Base Salary - Incentive Eligible | 81 | 84 | 167.7 | 226.9 | 291.4 | 318.3 | 397.1 | 508.8 | Long-term Incentive | 52 | 53 | | 65% |
| Base Salary - Not Incentive Eligible | *1 | 1 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % E | ligible | % | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 54% | | 47% |
| Short-term Incentive (Target) | 69 | 72 | 46 0 | 66.9 | 125.1 | 168.2 | 207 8 | 342.9 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 69 | 72 | 13.7 | 30.2 | 91.6 | 183.4 | 195.0 | 389 8 | Restricted Shares/Share Units | | 67% | | 60% |
| Sales Incentive (Target) | 0 | 0 | | | - | | | | Performance Shares/Share Units | | 58% | | 64% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 2% | | 2% |
| Profit Sharing (Actual) | *3 | 3 | | | | | | - | Long-term Cash | | 12% | | 9% |
| Long-term Incentive (Black-Scholes) | 46 | 47 | 39.1 | 104.0 | 197.4 | 370 6 | 525.9 | 822 0 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 87 | 90 | 184 9 | 271.3 | 375 8 | 477.0 | 524.0 | 868.2 | Short-term Incentive (Actual) | 69 | 72 | 45.4% | 45.2% |
| Total Cash Comp (Actual) - Org Wtd | 87 | 90 | 182.8 | 271.5 | 375 4 | 480 2 | 523.7 | 871.8 | Short-term Incentive (Threshold) | 17 | 18 | 18.3% | 18.3% |
| Total Cash Comp (Actual) - Rcvrs | 70 | 73 | 178.0 | 260 0 | 383.3 | 496.4 | 531.8 | 876 4 | Short-term Incentive (Target) | 69 | 72 | 45.0% | 44 6% |
| Total Cash Comp (Target) | 81 | 84 | 211.1 | 287.1 | 410 6 | 467.1 | 568 7 | 799 2 | Short-term Incentive (Maximum) | 41 | 43 | 87.0% | 85 9% |
| Total Cash Comp (Target) - Rcvrs | 69 | 72 | 245.8 | 309.7 | 421.3 | 501.8 | 600 0 | 841.1 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 3 | 3 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 46 | 47 | 86.1% | 84.5% |
| Total Direct Comp (Actual) | 87 | 90 | 213.0 | 280 3 | 458.6 | 670.5 | 697.6 | 1,500.4 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 46 | 47 | 329 0 | 406.3 | 638.5 | 924.4 | 1,212.0 | 1,687.5 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | janızatior | 1 | | | | | | Minimum | 41 | 43 | 244.6 | 242.5 |
| | | | | | | | | | Midpoint | 41 | 43 | 316.8 | 314 2 |
| | | | | | | | | | Maximum | 41 | 43 | 389.0 | 385.8 |

100.014.120 Chief Operating Officer - Division

Consumer Goods

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 9 | 9 | | 90% |
| Base Salary - Inc Wtd | 11 | 11 | 210.2 | 251.4 | 282 0 | 310 7 | 400.0 | 430.8 | Sales Incentive | 0 | | | % |
| Base Salary - Org Wtd | 11 | 11 | 210.2 | 251.4 | 282 0 | 310.7 | 400.0 | 430.8 | Profit Sharing | 2 | 2 | | % |
| Base Salary - Incentive Eligible | 10 | 10 | 208.1 | 245.3 | 281.6 | 297.9 | 365.3 | 402.7 | Long-term Incentive | 3 | 3 | | 38% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 8 | 8 | | 56.8 | 101.3 | 128 9 | 192.5 | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 4 | 4 | | | | | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | _ | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | *1 | 1 | | | | | | - | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | | - | | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 11 | 11 | 259.6 | 281.1 | 353.8 | 358.9 | 437 8 | 512.2 | Short-term Incentive (Actual) | 4 | 4 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 11 | 11 | 259.6 | 281.1 | 353 8 | 358.9 | 437.8 | 512.2 | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 5 | 5 | | | 375 4 | 383.7 | | | Short-term Incentive (Target) | 8 | 8 | 41.0% | 41 0% |
| Total Cash Comp (Target) | 9 | 9 | | 316 3 | 357.9 | 406.3 | 510.0 | | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 8 | 8 | | 327.1 | 377.5 | 431.4 | 555 0 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | 1 | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 11 | 11 | 276.5 | 282.0 | 400.0 | 391.7 | 468.9 | 565.0 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganizatioi | 1 | | | | | | Mınimum | 5 | 5 | 219.0 | 219.0 |
| | | | | | | | | | Midpoint | 5 | 5 | 291.8 | 291.8 |

Maximum

5

364.6

364.6

5

100.014.120 Chief Operating Officer - Division

High Tech (Manufactured Products)

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 6 | 6 | | 100% |
| Base Salary - Inc Wtd | 6 | 6 | | | 307.5 | 319.6 | | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 6 | 6 | | | 307.5 | 319.6 | | | Profit Sharing | 1 | 1 | | 17% |
| Base Salary - Incentive Eligible | 6 | 6 | | | 307.5 | 319.6 | | | Long-term Incentive | 5 | 5 | | 83% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 5 | 5 | | | | | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 5 | 5 | | - | 151.8 | 196 6 | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | 5 | 5 | | | | | | | | | | | |
| Total Ocab Commonwellow | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | • | • | | | 400 5 | 400.5 | | | 0 4 4 4 4 4 | Oigs | | | |
| Total Cash Comp (Actual) - Inc Wtd | 6 | 6 | | | 429.5 | 483 5 | | | Short-term Incentive (Actual) | 5 | 5 | 49 2% | 49.2% |
| Total Cash Comp (Actual) - Org Wtd | 6 | 6 | | | 429.5 | 483.5 | | - | Short-term Incentive (Threshold) | 1 | 1 | -% | % |
| Total Cash Comp (Actual) - Rcvrs | 5 | 5 | - | | 466.8 | 523.2 | | | Short-term Incentive (Target) | 5 | 5 | % | % |
| Total Cash Comp (Target) | 6 | 6 | | | 427 5 | 504.6 | | - | Short-term Incentive (Maximum) | 4 | 4 | % | % |
| Total Cash Comp (Target) - Rcvrs | 5 | 5 | | <u></u> | | | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | 1 | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 5 | 5 | % | % |
| Total Direct Comp (Actual) | 6 | 6 | | | 565.9 | 840 3 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 5 | 5 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganizatior | 1 | | | | | | Minimum | 1 | 1 | | |
| | | | | | | | | | Midpoint | 1 | 1 | | |
| | | | | | | | | | Maximum | 1 | 1 | | |

100.014.120 Chief Operating Officer - Division

Other Durable Goods

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|--------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 14 | 15 | | 100% |
| Base Salary - Inc Wtd | 14 | 15 | 174.7 | 193.8 | 221.8 | 284.4 | 350.6 | 546.0 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 14 | 15 | 178 4 | 198.3 | 235 9 | 291.6 | 360.1 | 575.2 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 14 | 15 | 174.7 | 193.8 | 221.8 | 284.4 | 350.6 | 546.0 | Long-term Incentive | 9 | 9 | | 64% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 56% | | 56% |
| Short-term Incentive (Target) | 14 | 15 | 40.2 | 51.8 | 76.7 | 152.3 | 210.4 | 488.9 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 14 | 15 | 9.6 | 21 5 | 62 9 | 158.8 | 126 9 | 631.1 | Restricted Shares/Share Units | | 67% | | 67% |
| Sales Incentive (Target) | 0 | 0 | | | | - | | | Performance Shares/Share Units | | 78% | | 78% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 0% | | 0% |
| Long-term Incentive (Black-Scholes) | 9 | 9 | | | 114 2 | 387.7 | | | | | | | |
| | - | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 14 | 15 | 194.7 | 236 0 | 312 3 | 443.2 | 479.7 | 1,170.9 | Short-term Incentive (Actual) | 14 | 15 | 38.6% | 38.3% |
| Total Cash Comp (Actual) - Org Wtd | 14 | 15 | 192.7 | 238.7 | 314.9 | 457.4 | 487.7 | 1,324.6 | Short-term Incentive (Threshold) | 1 | 1 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 14 | 15 | 194.7 | 236.0 | 312 3 | 443.2 | 479.7 | 1,170.9 | Short-term Incentive (Target) | 14 | 15 | 43.7% | 42.5% |
| Total Cash Comp (Target) | 14 | 15 | 221 2 | 242.3 | 286.1 | 436.7 | 561.0 | 1,034.9 | Short-term Incentive (Maximum) | 9 | 10 | 98.0% | 93.3% |
| Total Cash Comp (Target) - Rcvrs | 14 | 15 | 221.2 | 242.3 | 286.1 | 436.7 | 561 0 | 1,034.9 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 9 | 9 | 102.2% | 102.2% |
| Total Direct Comp (Actual) | 14 | 15 | 204.2 | 237.5 | 378 4 | 675.9 | 1,005.6 | 1,957 7 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 9 | 9 | | | 519.5 | 961.9 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganızatioı | 1 | | | | | | Minimum | 5 | 6 | | |
| | | | | | | | | | Midpoint | 5 | 6 | | |
| | | | | | | | | | Maximum | 5 | 6 | | |

100.014.120 Chief Operating Officer - Division

Other Non-Manufacturing

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|---------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | • | | | | | | | | Short-term Incentive | 11 | 11 | | 92% |
| Base Salary - Inc Wtd | 12 | 12 | 235 0 | 260 1 | 400.6 | 419.1 | 511.0 | 779.6 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 12 | 12 | 235 0 | 260.1 | 400.6 | 419.1 | 511.0 | 779 6 | Profit Sharing | 0 | 0 | | % |
| Base Salary - Incentive Eligible | 11 | 11 | 235.0 | 246.8 | 421.3 | 430.0 | 520.2 | 813 7 | Long-term Incentive | 10 | 10 | | 83% |
| Base Salary - Not Incentive Eligible | *1 | 1 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 78% | | % |
| Short-term Incentive (Target) | 10 | 10 | _ | | 270.2 | 303.8 | | | Share Appreciation Rights (SARs) | | 0% | | % |
| Short-term Incentive (Actual) | 10 | 10 | | | 270.2 | 389.5 | | - | Restricted Shares/Share Units | | 67% | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 56% | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 0% | | % |
| Long-term Incentive (Black-Scholes) | 6 | 6 | | | | | | | | | | | |
| Total Cash Compensation | | | | | | | | ī | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 12 | 12 | 326 6 | 399.2 | 581.9 | 743.7 | 875.0 | 1.962.8 | Short-term Incentive (Actual) | 10 | 10 | 80.8% | 80 8% |
| Total Cash Comp (Actual) - Org Wtd | 12 | 12 | 326.6 | 399.2 | 581.9 | 743.7 | 875.0 | 1,962.8 | Short-term Incentive (Threshold) | 4 | 4 | % | % |
| Total Cash Comp (Actual) - Rovrs | 10 | 10 | | | 716.1 | 820 3 | | ´ | Short-term Incentive (Target) | 10 | 10 | 63.4% | 63.4% |
| Total Cash Comp (Target) | 12 | 12 | 254 5 | 365 3 | 600.9 | 672.3 | 843.1 | 1,502.5 | Short-term Incentive (Maximum) | 5 | 5 | % | % |
| Total Cash Comp (Target) - Rcvrs | 10 | 10 | | | 707 8 | 753 2 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | } | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 6 | 6 | % | % |
| Total Direct Comp (Actual) | 12 | 12 | 326.6 | 409.7 | 688.3 | 1,222.7 | 1,479 8 | 4,290 1 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 6 | 6 | | | | - | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganizatio | n | | | | | | Minimum | 9 | 9 | 268 7 | 268.7 |
| | | | | | | | | | Midpoint | 9 | 9 | 334 7 | 334.7 |

Maximum

400.6

4006

100.014.120 Chief Operating Officer - Division

Retail & Wholesale

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | ı |
|---|-------------|------------|--------------|--------------|--------|---------------|--------------|--------------|-------|
| Base Salary | | | | | | | | | , ; |
| Base Salary - Inc Wtd | 13 | 13 | 116 4 | 161.8 | 292.8 | 322.3 | 475.0 | 604.4 | |
| Base Salary - Org Wtd | 13 | 13 | 116.4 | 161 8 | 292.8 | 322.3 | 475 0 | 604 4 | F |
| Base Salary - Incentive Eligible | 13 | 13 | 116.4 | 161.8 | 292.8 | 322 3 | 475.0 | 604.4 | . (|
| Base Salary - Not Incentive Eligible | 0 | ٥ | | | | . | | | _ |
| | | | | | | | | | |
| Incentives | | | | | | | | | |
| Short-term Incentive (Target) | 10 | 10 | | | 137 3 | 173.8 | | | |
| Short-term Incentive (Actual) | 11 | 11 | | | 50.9 | 119.2 | | | , |
| Sales Incentive (Target) | 0 | 0 | | | ~- | | | - | , 6 |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | , |
| Profit Sharing (Actual) | *1 | 1 | - | | | | | - | |
| Long-term Incentive (Black-Scholes) | 7 | 7 | | | | _ | | | , |
| Total Cash Compensation | | | | | | | | | ı |
| Total Cash Comp (Actual) - Inc Wtd | 13 | 13 | 137.1 | 192.2 | 371 1 | 423.5 | 591.3 | 991.4 | |
| Total Cash Comp (Actual) - Org Wtd | 13 | 13 | 137 1 | 192.2 | 371.1 | 423 5 | 591.3 | 991.4 | , ; |
| Total Cash Comp (Actual) - Rovrs | 11 | 11 | | | 371 1 | 426.9 | | | |
| Total Cash Comp (Target) | 13 | 13 | 116 4 | 194.6 | 418.7 | 456 0 | 653.8 | 967 1 | |
| Total Cash Comp (Target) - Rcvrs | 10 | 10 | | | 468.5 | 555.4 | | | , ; |
| Total Direct Compensation (Black-Scholes) | | | | | | | | | F |
| Total Direct Comp (Actual) | 13 | 13 | 137 1 | 194.0 | 568.5 | 550.5 | 693 5 | 1,404 8 | _ |
| Total Direct Comp (Actual) - Rcvrs | 7 | 7 | | | | | _ | | , ; |
| *More than 25% of sample supplied by | one org | ganizatıo | n | | | | | | ŀ |

| Incentive Plan Eligibility | Num Orgs | Num Obs | Inc Wtd |
|----------------------------|-------------|------------|------------|
| Short-term Incentive | 13 | 13 | 100% |
| Sales Incentive | 0 | 0 | % |
| Profit Sharing | 4 | 4 | % |
| Long-term incentive | 7 | 7 | 70% |

| Of Those LTI Eligible: | % Eligible | % Receiving |
|----------------------------------|------------|-------------|
| Stock/Share Options | % | % |
| Share Appreciation Rights (SARs) | % | % |
| Restricted Shares/Share Units | % | % |
| Performance Shares/Share Units | % | % |
| Performance Cash Units | % | % |
| Long-term Cash | % | % |

| Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
|-------------------------------------|-------------|------------|------------|------------|
| Short-term Incentive (Actual) | 11 | 11 | 29.8% | 29.8% |
| Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Short-term Incentive (Target) | 10 | 10 | 42 9% | 42.9% |
| Short-term Incentive (Maximum) | 7 | 7 | % | % |
| Sales Incentive (Actual) | 0 | 0 | % | % |
| Sales Incentive (Target) | 0 | 0 | % | % |
| Profit Sharing (Actual) | 1 | 1 | % | % |
| Long-term Incentive (Black-Scholes) | 7 | 7 | %_ | % |

| Salary Range (Mean) | | | |
|---------------------|---|---|------|
| Minimum | 7 | 7 | |
| Midpoint | 7 | 7 | |
| Maximum | 7 | 7 | |

100.014.120 Chief Operating Officer - Division

Services (Non-Financial)

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 13 | 14 | | 82% |
| Base Salary - Inc Wtd | 17 | 18 | 158 4 | 258.3 | 310 9 | 349.8 | 368.8 | 567.5 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 17 | 18 | 156 8 | 260.0 | 315.0 | 355.3 | 387.5 | 610.0 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 13 | 14 | 151.9 | 246 5 | 298 4 | 293 3 | 342 4 | 433.8 | Long-term Incentive | 11 | 12 | | 71% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 42% | | 27% |
| Short-term Incentive (Target) | 11 | 12 | 22.9 | 48.6 | 123.1 | 116.2 | 163.7 | 215.5 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 11 | 12 | 11.9 | 15 7 | 81.4 | 92 9 | 128.1 | 298 5 | Restricted Shares/Share Units | | 92% | | 91% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 58% | | 64% |
| Sales Incentive (Actual) | 0 | 0 | - | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | - | | | | | | Long-term Cash | | 17% | | 18% |
| Long-term Incentive (Black-Scholes) | 10 | 11 | | | 135.2 | 197 7 | | - | | | | | |
| Total Cash Compensation | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 17 | 18 | 173.7 | 302.6 | 352.6 | 411.7 | 464.5 | 877.5 | Short-term Incentive (Actual) | 11 | 12 | 27.2% | 28.4% |
| Total Cash Comp (Actual) - Org Wtd | 17 | 18 | 172 4 | 298.4 | 354.1 | 414.6 | 484.2 | 885.6 | Short-term Incentive (Threshold) | 5 | 6 | % | % |
| Total Cash Comp (Actual) - Rovrs | 11 | 12 | 165.8 | 270.9 | 352 6 | 380.4 | 429 4 | 765.8 | Short-term Incentive (Target) | 11 | 12 | 37.1% | 37.7% |
| Total Cash Comp (Target) | 14 | 15 | 185 5 | 290 0 | 425.0 | 405.6 | 509.9 | 615 2 | Short-term Incentive (Maximum) | 8 | 9 | 67.6% | 68.3% |
| Total Cash Comp (Target) - Rcvrs | 11 | 12 | 179.1 | 274.4 | 404.7 | 403 6 | 497.7 | 682.8 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | - 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 10 | 11 | 58.7% | 54.6% |
| Total Direct Comp (Actual) | 17 | 18 | 173.7 | 360.5 | 445.0 | 532.6 | 614 1 | 1,014.4 | | | - | | |
| Total Direct Comp (Actual) - Rcvrs | 10 | 11 | | | 479.3 | 610.6 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganızatio | n | | | | | | Minimum | 10 | 11 | 227.9 | 228.7 |
| | | | | | | | | | Midpoint | 10 | 11 | 298 7 | 299 5 |

Maxımum

11

369.4

370 2

10

100.011.120 Chief Operating Officer - Subsidiary/Group

All Organizations

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|---------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 89 | 93 | | 92% |
| Base Salary - Inc Wtd | 99 | 103 | 216.6 | 250 0 | 335 7 | 387.2 | 400 0 | 679.9 | Sales Incentive | 2 | 2 | | 3% |
| Base Salary - Org Wtd | 99 | 103 | 217.5 | 249.1 | 344.2 | 391 3 | 410.0 | 693 8 | Profit Sharing | 7 | 7 | | 11% |
| Base Salary - Incentive Eligible | 90 | 94 | 218.8 | 257.9 | 336.1 | 372.8 | 400.0 | 629.5 | Long-term Incentive | 57 | 59 | | 61% |
| Base Salary - Not Incentive Eligible | *2 | 2 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % E | Eligible | % I | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 25% | | 21% |
| Short-term Incentive (Target) | 74 | 78 | 60.5 | 97.4 | 154.0 | 221.0 | 249.7 | 411.1 | Share Appreciation Rights (SARs) | | 7% | | 4% |
| Short-term Incentive (Actual) | 75 | 78 | 43 6 | 76 2 | 162 2 | 240.8 | 301.9 | 458 4 | Restricted Shares/Share Units | | 46% | | 46% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 27% | | 27% |
| Sales Incentive (Actual) | *2 | 2 | | | | | | | Performance Cash Units | | 14% | | 10% |
| Profit Sharing (Actual) | 6 | 6 | | | 13.7 | 57.5 | | | Long-term Cash | | 39% | | 31% |
| Long-term Incentive (Black-Scholes) | 46 | 48 | 33.9 | 56 6 | 166 9 | 412 8 | 398 3 | 1,113.8 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 99 | 103 | 228 5 | 320.0 | 475.0 | 574 9 | 668 0 | 1,095.9 | Short-term Incentive (Actual) | 75 | 78 | 58.3% | 60.6% |
| Total Cash Comp (Actual) - Org Wtd | 99 | 103 | 228 1 | 320 0 | 456.8 | 576.2 | 651.4 | 1,197.4 | Short-term Incentive (Threshold) | 22 | 23 | 23 2% | 23.1% |
| Total Cash Comp (Actual) - Rcvrs | 77 | 80 | 299.2 | 377.1 | 532 5 | 620.8 | 695.2 | 1,172.0 | Short-term Incentive (Target) | 74 | 78 | 53 4% | 54 1% |
| Total Cash Comp (Target) | 92 | 96 | 261 9 | 346.3 | 457.1 | 569.4 | 600.0 | 1,037.6 | Short-term Incentive (Maximum) | 44 | 45 | 92.6% | 91 8% |
| Total Cash Comp (Target) - Rcvrs | 74 | 78 | 313.4 | 374 8 | 487 8 | 595 5 | 620 3 | 1,032.8 | Sales Incentive (Actual) | 2 | 2 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 6 | 6 | 16.1% | 16.1% |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 46 | 48 | 85.2% | 84.4% |
| Total Direct Comp (Actual) | 99 | 103 | 230.8 | 330.4 | 512 5 | 767.3 | 866 3 | 1,559.1 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 46 | 48 | 379.4 | 508.5 | 799 5 | 1,116 0 | 1,266 5 | 2,519.5 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | anization | າ | | | | | | Mınimum | 39 | 41 | 226.3 | 226.5 |
| | | | | | | | | | Midpoint | 39 | 41 | 310.0 | 310.4 |
| | | | | | | | | | Maximum | 39 | 41 | 393.8 | 394.3 |

100.011.120 Chief Operating Officer - Subsidiary/Group

Consumer Goods

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ìle | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|----------------|--------------|--|---------------|------------|------------|------------|
| Base Salary | | | | | | | | ĺ | Short-term Incentive | 6 | 6 | | 86% |
| Base Salary - Inc Wtd | 7 | 7 | | 287 9 | 346.3 | 315.3 | 390.0 | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 7 | 7 | | 287.9 | 346.3 | 315.3 | 390 0 | | Profit Sharing | 2 | 2 | | 40% |
| Base Salary - Incentive Eligible | 7 | 7 | | 287 9 | 346.3 | 315.3 | 390 0 | | Long-term Incentive | 4 | 4 | | 67% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % Re | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 4 | 4 | | | | | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 4 | 4 | | | - | | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | _ | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | *2 | 2 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *3 | 3 | | | | | | | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 7 | 7 | | 288.5 | 499 0 | 434.4 | 594.1 | | Short-term Incentive (Actual) | 1. 3 0 | 4 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 7 | 7 | | 288.5 | 499.0 | 434.4 | 594.1 594.1 | | Short-term Incentive (Actual) Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Revrs | 5 | 5 | | 200.5 | 512.5 | 526 5 | | | Short-term Incentive (Target) | 4 | 4 | % | % |
| Total Cash Comp (Target) | 6 | 6 | | | 432.4 | 441 8 | | | Short-term Incentive (Maximum) | 2 | 2 | % | % |
| Total Cash Comp (Target) - Rcvrs | 4 | 4 | | | | | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| , , , , , , , , , , , , , , , , , , , | <u> </u> | · - | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 2 | 2 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 3 | 3 | % | % |
| Total Direct Comp (Actual) | 7 | 7 | | 288.5 | 512.5 | 482.9 | 662.6 | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *3 | 3 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganızatior | 1 | | | | | | Mınimum | 3 | 3 | | |
| | | | | | | | | | Midpoint | 3 | 3 | | |
| | | | | | | | | | Maximum | 3 | 3 | | |

100.011.120 Chief Operating Officer - Subsidiary/Group

Energy

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 5 | 5 | | 100% |
| Base Salary - Inc Wtd | 5 | 5 | | | 324.0 | 324.0 | | | Sales Incentive | 0 | | | -% |
| Base Salary - Org Wtd | 5 | 5 | _ | | 324.0 | 324.0 | | | Profit Sharing | 0 | | | % |
| Base Salary - Incentive Eligible | 5 | 5 | | | 324.0 | 324.0 | | | Long-term Incentive | 5 | 5 | | 100% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % Re | ceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 60% | | % |
| Short-term Incentive (Target) | 4 | 4 | | | | | | | Share Appreciation Rights (SARs) | | 20% | | % |
| Short-term Incentive (Actual) | *2 | 2 | | | | | | | Restricted Shares/Share Units | | 60% | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 20% | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 40% | | % |
| Long-term Incentive (Black-Scholes) | 4 | 4 | | | | | | | | | | • | |
| Total Cash Compensation | | | | | | | | ŀ | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 5 | 5 | | | 500.0 | 446.3 | | | Short-term Incentive (Actual) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 5 | 5 | | | 500.0 | 446 3 | | | Short-term Incentive (Threshold) | 1 | 1 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Short-term Incentive (Target) | 4 | 4 | % | % |
| Total Cash Comp (Target) | 5 | 5 | | | 453.6 | 448.3 | | | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 4 | 4 | | | | | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term incentive (Black-Scholes) | 4 | 4 | % | % |
| Total Direct Comp (Actual) | 5 | 5 | | | 651.4 | 616 0 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 4 | 4 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganization | | | | | | | Minimum | 1 | 1 | | |
| | | | | | | | | | Midpoint | 1 | 1 | | |

Maximum

100.011.120 Chief Operating Officer - Subsidiary/Group

Financial Services

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|---------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | • | | | | | | | | Short-term Incentive | 10 | 10 | | 91% |
| Base Salary - Inc Wtd | 11 | 11 | 218.1 | 249.1 | 350 0 | 356 8 | 425 0 | 565.0 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 11 | 11 | 218.1 | 249.1 | 350.0 | 356 8 | 425 0 | 565.0 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 10 | 10 | 220.7 | 313.5 | 350.0 | 370.4 | 425 0 | 582.5 | Long-term Incentive | 5 | 5 | | 45% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 0% | | % |
| Short-term Incentive (Target) | 5 | 5 | | | 151 5 | 121.3 | | | Share Appreciation Rights (SARs) | | 0% | | % |
| Short-term Incentive (Actual) | 10 | 10 | 41.7 | 59 0 | 200.6 | 378.6 | 578 5 | 1,342.0 | Restricted Shares/Share Units | | 60% | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 20% | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | - | - | | Performance Cash Units | | 20% | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 40% | | % |
| Long-term Incentive (Black-Scholes) | 4 | 4 | | | | - | | | | | | | |
| Total Cash Compensation | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 11 | 11 | 228.0 | 308.7 | 517.8 | 700.9 | 863 0 | 1.704.0 | Short-term Incentive (Actual) | 10 | 10 | 93.2% | 93.2% |
| Total Cash Comp (Actual) - Org Wtd | 11 | 11 | 228.0 | 308 7 | 517.8 | 700.9 | 863 0 | 1,704.0 | Short-term Incentive (Threshold) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Rovrs | 10 | 10 | 262.6 | 382 6 | 576.9 | 749.0 | 1,047.3 | 1,717 0 | Short-term Incentive (Target) | 5 | 5 | 34.6% | 34.6% |
| Total Cash Comp (Target) | 9 | 9 | | 259.8 | 395 3 | 390 6 | 506 5 | | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 5 | 5 | | | 488.1 | 460 5 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 4 | 4 | % | % |
| Total Direct Comp (Actual) | 11 | 11 | 248.0 | 308.7 | 517.8 | 1,049.6 | 908 1 | 3,986.1 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 4 | 4 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganızatıo | n | | | | | | Minimum | 5 | 5 | 232.8 | 232.8 |
| | | | | | | | | | Midpoint | 5 | 5 | 301.2 | 301 2 |

Maximum

369.5

369.5

High Tech (Manufactured Products)

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 5 | 5 | | 100% |
| Base Salary - Inc Wtd | 5 | 5 | | | 222.2 | 248 9 | | | Sales Incentive | 0 | - | | % |
| Base Salary - Org Wtd | 5 | 5 | | | 222.2 | 248 9 | ~ | } | Profit Sharing | 1 | 1 | | 20% |
| Base Salary - Incentive Eligible | 5 | 5 | | | 222.2 | 248 9 | | } | Long-term Incentive | 5 | 5 | | 100% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | _ | ~- | | <u></u> } | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | 40% | | % |
| Short-term Incentive (Target) | 5 | 5 | | | 100.0 | 102 6 | ~- | | Share Appreciation Rights (SARs) | | 20% | | % |
| Short-term Incentive (Actual) | 4 | 4 | | | | *** | | | Restricted Shares/Share Units | | 20% | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | ~- | { | Performance Shares/Share Units | | 40% | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | ~- | } | Performance Cash Units | | 0% | | % |
| Profit Sharing (Actual) | *1 | 1 | | | | | ~- | } | Long-term Cash | | 40% | | % |
| Long-term Incentive (Black-Scholes) | 4 | 4 | | | | | | { | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | 1 | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 5 | 5 | | | 330.4 | 344 1 | | { | Short-term Incentive (Actual) | 4 | 4 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 5 | 5 | | | 330.4 | 344 1 | | | Short-term Incentive (Threshold) | 1 | 1 | % | % |
| Total Cash Comp (Actual) - Rovrs | 4 | 4 | | | | | ~- | | Short-term Incentive (Target) | 5 | 5 | 39.3% | 39 3% |
| Total Cash Comp (Target) | 5 | 5 | | | 322.3 | 351.5 | ~- | } | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 5 | 5 | | | 322 3 | 351.5 | | (| Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | } | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | 1 | Long-term Incentive (Black-Scholes) | 4 | 4 | % | % |
| Total Direct Comp (Actual) | 5 | 5 | | | 388.0 | 393 1 | | } | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 4 | 4 | | | | | | } | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganization | 1 | | | | | | Minimum | 2 | 2 | | \ |
| | | - | | | | | | | Midpoint | 2 | 2 | | |
| | | | | | | | | | Maximum | 2 | 2 | | |

100.011.120 Chief Operating Officer - Subsidiary/Group

Insurance

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | inc Wtd |
|---|-------------|------------|---------------------------------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | } | Short-term Incentive | 5 | 7 | | 88% |
| Base Salary - Inc Wtd | 6 | 8 | | | 332.0 | 309.7 | | | Sales Incentive | 1 | 1 | | 14% |
| Base Salary - Org Wtd | 6 | 8 | | | 324.5 | 302.5 | - | | Profit Sharing | 0 | - | | % |
| Base Salary - Incentive Eligible | *5 | 7 | | | 333.9 | 329.6 | | | Long-term Incentive | 6 | 8 | | 100% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | - | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 38% | | 43% |
| Short-term Incentive (Target) | *5 | 7 | | | 167.5 | 174 5 | | | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | *5 | 7 | | | 233.5 | 215.8 | | -1 | Restricted Shares/Share Units | | 75% | | 71% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 50% | | 57% |
| Sales Incentive (Actual) | *1 | 1 | | | | | | } | Performance Cash Units | | 25% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 13% | | 0% |
| Long-term Incentive (Black-Scholes) | *5 | 7 | | | 242.2 | 203.4 | | | | | | | |
| Total Cash Compensation | | | | | | | | ı | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 6 | 8 | | | 558 5 | 515.6 | | | Short-term Incentive (Actual) | 5 | 7 | 61.2% | 63.9% |
| Total Cash Comp (Actual) - Org Wtd | 6 | 8 | | | 557 1 | 486.1 | | | Short-term Incentive (Threshold) | 2 | 3 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *5 | 7 | | | 576.9 | 564.9 | | | Short-term Incentive (Target) | 5 | 7 | 56.0% | 52 9% |
| Total Cash Comp (Target) | 6 | 8 | | | 490.5 | 462 4 | | | Short-term Incentive (Maximum) | 3 | 4 | % | % |
| Total Cash Comp (Target) - Rcvrs | *5 | 7 | | _ | 502.5 | 504.1 | | | Sales Incentive (Actual) | 1 | 1 | % | % |
| | | | | | | | - | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | ĺ | Long-term Incentive (Black-Scholes) | 5 | 7 | 59.5% | 60 7% |
| Total Direct Comp (Actual) | 6 | 8 | | | 770.7 | 693 6 | | | | | | | |
| Total Direct Comp (Actual) - Rovrs | *5 | 7 | | | 8.008 | 768.3 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganization | · · · · · · · · · · · · · · · · · · · | | | | | | Minimum | 5 | 7 | 238.8 | 236.2 |
| | | | | | | | | | Midpoint | 5 | 7 | 319.0 | 318.4 |
| | | | | | | | | | Maximum | 5 | 7 | 399.3 | 400.7 |

100.011.120 Chief Operating Officer - Subsidiary/Group

Other Durable Goods

In compliance with goals, policies, and objectives established by the Chief Executive Officer and the Board of Directors, directs, coordinates, and administers all aspects of organization operations through subordinates. Assists in the development of organization policies that encompass such areas as personnel, financial performance, and organization expansion. Frequently reports to a Chief Executive Officer. Note: This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 13 | 13 | | 93% |
| Base Salary - Inc Wtd | 14 | 14 | 181 2 | 229.5 | 330.6 | 340.4 | 415 1 | 584.4 | Sales Incentive | 1 | 1 | | 13% |
| Base Salary - Org Wtd | 14 | 14 | 181.2 | 229.5 | 330.6 | 340.4 | 415.1 | 584.4 | Profit Sharing | 1 | 1 | | 17% |
| Base Salary - Incentive Eligible | 13 | 13 | 173 4 | 233 3 | 344.2 | 348 9 | 430 3 | 606.3 | Long-term Incentive | 5 | 5 | | 36% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 20% | | 20% |
| Short-term Incentive (Target) | 10 | 10 | 110.4 | 120.7 | 223.0 | 299 7 | 334.0 | 910.5 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 11 | 11 | 35.6 | 100 0 | 190.3 | 177.9 | 249 7 | 338.4 | Restricted Shares/Share Units | | 80% | | 60% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 80% | | 60% |
| Sales Incentive (Actual) | *1 | 1 | | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | *1 | 1 | | | | | | | Long-term Cash | | 20% | | 0% |
| Long-term Incentive (Black-Scholes) | 5 | 5 | | | 357.5 | 318 1 | | | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 14 | 14 | 202.9 | 327.3 | 446 6 | 486.1 | 617.6 | 851.7 | Short-term Incentive (Actual) | 11 | 11 | 52 9% | 52.9% |
| Total Cash Comp (Actual) - Org Wtd | 14 | 14 | 202 9 | 327 3 | 446 6 | 486 1 | 617 6 | 851.7 | Short-term Incentive (Threshold) | 1 | 1 | -% | % |
| Total Cash Comp (Actual) - Rcvrs | 12 | 12 | 219.0 | 337.0 | 479.1 | 508.3 | 681.4 | 888.4 | Short-term Incentive (Target) | 10 | 10 | 76 5% | 76.5% |
| Total Cash Comp (Target) | 13 | 13 | 264.8 | 336.0 | 473.9 | 586.2 | 646.1 | 1,354.6 | Short-term Incentive (Maximum) | 5 | 5 | 126.5% | 126.5% |
| Total Cash Comp (Target) - Rcvrs | 10 | 10 | 331.2 | 398.5 | 541.6 | 661.3 | 807.2 | 1,407.4 | Sales Incentive (Actual) | 1 | 1 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 5 | 5 | 75 3% | 75 3% |
| Total Direct Comp (Actual) | 14 | 14 | 202.9 | 327.3 | 495.6 | 599.7 | 893.3 | 1,265 3 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 5 | 5 | _ | | 876 6 | 887.5 | _ | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one org | ganization | n | | | | | | Minimum | 1 | 1 | - | |
| | | | | | | | | | Midpoint | 1 | 1 | | |
| | | | | | | | | | | | | | |

Maximum

100.011.120 Chief Operating Officer - Subsidiary/Group

Other Non-Manufacturing

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|---------|---------|--------------|--------------|-------------------------------------|-------------|------------|--------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 9 | 10 | | 83% |
| Base Salary - Inc Wtd | 11 | 12 | 209.0 | 271 4 | 464 7 | 688.0 | 1,233.8 | 1,500.0 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 11 | 12 | 226.0 | 335.7 | 468 1 | 730.1 | 1,350.0 | 1,500 0 | Profit Sharing | 2 | 2 | | 25% |
| Base Salary - Incentive Eligible | 9 | 10 | 203 0 | 245.0 | 418.5 | 525 6 | 746.3 | 1,303.5 | Long-term Incentive | 10 | 10 | | 83% |
| Base Salary - Not Incentive Eligible | *2 | 2 | | | | | | - | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 10% | | 13% |
| Short-term Incentive (Target) | 8 | 9 | | 193.9 | 400.0 | 501.0 | 770.4 | | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 8 | 9 | | 172.4 | 303.1 | 481 8 | 838 8 | | Restricted Shares/Share Units | | 50% | | 50% |
| Sales Incentive (Target) | 0 | 0 | | | | ~- | | | Performance Shares/Share Units | | 20% | | 25% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 20% | | 13% |
| Profit Sharing (Actual) | *1 | 1 | | | | | | | Long-term Cash | | 20% | | 13% |
| Long-term Incentive (Black-Scholes) | 8 | 8 | | 49.2 | 188 8 | 753.5 | 1,645.1 | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 11 | 12 | 432.0 | 541 5 | 720.9 | 1,050.5 | 1,500 0 | 2,403.7 | Short-term Incentive (Actual) | 8 | 9 | 90.2% | 104.2% |
| Total Cash Comp (Actual) - Org Wtd | 11 | 12 | 428.6 | 488 7 | 738.0 | 1,082 2 | 1,500 0 | 2,452.5 | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 8 | 9 | | 472 1 | 703.8 | 989 6 | 1,424.1 | | Short-term Incentive (Target) | 8 | 9 | 83.1% | 88.3% |
| Total Cash Comp (Target) | 11 | 12 | 281.0 | 493 4 | 812.6 | 1,063.7 | 1,500.0 | 2,407.7 | Short-term Incentive (Maximum) | 5 | 5 | 144.8% | 144.8% |
| Total Cash Comp (Target) - Rcvrs | 8 | 9 | | 516.8 | 738.0 | 1,059.4 | 1,562.9 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 8 | 8 | 78.3% | 78.3% |
| Total Direct Comp (Actual) | 11 | 12 | 494.9 | 557 4 | 735.6 | 1,552 8 | 2,265.5 | 4,622.6 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 8 | 8 | | 565.7 | 1,311.6 | 2,000 5 | 3,932.6 | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganizatio | n | | | | | - " - | Minimum | 4 | 4 | | |
| | | | | | | | | | Midpoint | 4 | 4 | | |
| | | | | | | | | | Maximum | 4 | 4 | | |

100.011.120 Chief Operating Officer - Subsidiary/Group

Retail & Wholesale

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|----------------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | 1 | Short-term Incentive | 5 | 5 | | 83% |
| Base Salary - Inc Wtd | 6 | 6 | | | 392.0 | 430.3 | | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 6 | 6 | | | 392.0 | 430.3 | | | Profit Sharing | 0 | 0 | | % |
| Base Salary - Incentive Eligible | 5 | 5 | | | 383.9 | 436.4 | | | Long-term Incentive | 2 | 2 | | 40% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | *3 | 3 | | | | | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 5 | 5 | | | 152 0 | 339.2 | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | - | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | _ | | | | | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation Total Cash Comp (Actual) - Inc Wtd | 6 | 6 | | | 468.0 | 713.0 | | | Short-term Incentive (Actual) | 5 | 5 | 58.6% | 58.6% |
| Total Cash Comp (Actual) - Org Wtd | 6 | 6 | | | 468.0 | 713.0 | | | Short-term Incentive (Threshold) | 1 | 1 | % | % |
| Total Cash Comp (Actual) - Gry Wid | 5 | 5 | | | 535.9 | 715.6 775.6 | | | Short-term Incentive (Target) | 3 | 3 | % | % |
| Total Cash Comp (Target) | 5 | 5 | | | 400.0 | 491 5 | | | Short-term Incentive (Maximum) | 1 | 1 | % | % |
| Total Cash Comp (Target) - Rcvrs | *3 | 3 | | | | | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 6 | 6 | - | | 511.0 | 830 4 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one org | ganızatior | 1 | | | | | | Minimum | 3 | 3 | | |
| | | | | | | | | | Midpoint | 3 | 3 | | |
| | | | | | | | | | Maximum | 3 | 3 | | |

100.011.120 Chief Operating Officer - Subsidiary/Group

Services (Non-Financial)

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | inc Wtd |
|---|-------------|------------|--------------|--------------|---------|--------------|--------------|--------------|-------------------------------------|--------------|------------|------------|------------|
| Base Salary | _ | | | | | | | ļ | Short-term Incentive | 21 | 22 | | 96% |
| Base Salary - Inc Wtd | 24 | 25 | 205.7 | 261 2 | 323.6 | 383.5 | 410.1 | 756.2 | Sales incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 24 | 25 | 200 9 | 260.9 | 328 1 | 388.8 | 410.2 | 762.3 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 21 | 22 | 232.5 | 264.2 | 328 1 | 398.7 | 412.6 | 774.4 | Long-term Incentive | 11 | 11 | | 50% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | į | Stock/Share Options | | 18% | | 14% |
| Short-term Incentive (Target) | 21 | 22 | 60.2 | 87.9 | 125.5 | 200.4 | 263.4 | 407.2 | Share Appreciation Rights (SARs) | | 9% | | 14% |
| Short-term Incentive (Actual) | 17 | 17 | 33.7 | 44 1 | 114.0 | 174.4 | 313.0 | 399.2 | Restricted Shares/Share Units | | 9% | | 14% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 0% | | 0% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 9% | | 14% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 73% | | 71% |
| Long-term Incentive (Black-Scholes) | 7 | 7 | | | 118.9 | 507.8 | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | inc Wtd |
| Total Cash Compensation | | | 0.400 | 2010 | 0000 | 500 4 | 005.5 | 4 004 0 | Ot 11 | • | | | |
| Total Cash Comp (Actual) - Inc Wtd | 24 | 25 | 216.6 | 284.8 | 390.0 | 502.1 | 665 5 | 1,001.8 | Short-term Incentive (Actual) | 17 | 17 | 40.4% | 40.4% |
| Total Cash Comp (Actual) - Org Wtd | 24 | 25 | 214.4 | 304.9 | 395.0 | 512.3 | 672.7 | 1,034 4 | Short-term Incentive (Threshold) | 6 | 6 | 29 8% | 29.8% |
| Total Cash Comp (Actual) - Rcvrs | 17 | 17 | 284.5 | 321 9 | 533.8 | 600.4 | 837.1 | 1,241.7 | Short-term Incentive (Target) | 21 | 22 | 47.4% | 47.5% |
| Total Cash Comp (Target) | 22 | 23 | 297 5 | 375.0 | 420.7 | 590.9 | 800.0 | 969.6 | Short-term Incentive (Maximum) | 13 | 13 | 85.4% | 85.4% |
| Total Cash Comp (Target) - Rcvrs | 21 | 22 | 290.6 | 369 7 | 454 1 | 599.1 | 805.1 | 984.8 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | , | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | } | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | { | Long-term Incentive (Black-Scholes) | 7 | 7 | 136.8% | 136 8% |
| Total Direct Comp (Actual) | 24 | 25 | 227.8 | 284.8 | 390.0 | 644 3 | 868.8 | 1,782.6 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 7 | 7 | | | 1,316 3 | 1,119.4 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one or | ganızatio | n | | | | | | Mınimum | 12 | 12 | 194.8 | 194.8 |
| | | | | | | | | | Midpoint | 12 | 12 | 266.7 | 266.7 |
| | | | | | | | | | Maximum | 12 | 12 | 338 5 | 338 5 |

210.300.120 Chief Risk Officer

All Organizations

This is the top risk management strategy position with responsibility for overseeing the organization's risk management policies and procedures. Ensures the organization's risk management policies and strategies are in compliance with Sarbanes Oxley. May oversee all risks of the organization including operational, market, and financial. Monitors and analyzes risks within the company's business units. Reports findings to senior executives and/or the organization's board of directors. Must report to a Chief Executive Officer, Chief Operating Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive. Note: If employee does not report to a Chief Executive Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive or Top Administrative Executive or Top Note: If employee does not report to a Chief Executive Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive please match to Risk Management/Loss Prevention Executive This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|---------------------------------------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 88 | 88 | | 85% |
| Base Salary - Inc Wtd | 104 | 104 | 170.0 | 204 3 | 251.9 | 272.0 | 323.3 | 400.0 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 104 | 104 | 170.0 | 204.3 | 251.9 | 272.0 | 323.3 | 400.0 | Profit Sharing | 5 | 5 | | 8% |
| Base Salary - Incentive Eligible | 88 | 88 | 176.1 | 209 3 | 262.3 | 278.9 | 329.0 | 400.6 | Long-term Incentive | 67 | 67 | | 68% |
| Base Salary - Not Incentive Eligible | *1 | 1 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % E | Eligible | % | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 42% | | 40% |
| Short-term Incentive (Target) | 72 | 72 | 41.4 | 63 0 | 100.2 | 134.9 | 137.2 | 333 8 | Share Appreciation Rights (SARs) | | 6% | | 5% |
| Short-term Incentive (Actual) | 76 | 76 | 33.2 | 75.0 | 109.7 | 164.5 | 180.4 | 366.0 | Restricted Shares/Share Units | | 61% | | 56% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 33% | | 31% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 13% | | 5% |
| Profit Sharing (Actual) | *3 | 3 | | | | | | | Long-term Cash | | 28% | | 22% |
| Long-term Incentive (Black-Scholes) | 55 | 55 | 39.3 | 80.3 | 143.4 | 208 7 | 294.2 | 466.8 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 104 | 104 | 189.5 | 233.0 | 349 9 | 392.7 | 459.7 | 686.8 | Short-term Incentive (Actual) | 76 | 76 | 53.4% | 53.4% |
| Total Cash Comp (Actual) - Org Wtd | 104 | 104 | 189.5 | 233.0 | 349.9 | 392.7 | 459.7 | 686.8 | Short-term Incentive (Threshold) | 29 | 29 | 19.2% | 19.2% |
| Total Cash Comp (Actual) - Rcvrs | 76 | 76 | 218.5 | 286.5 | 372.6 | 444 4 | 502.2 | 799.6 | Short-term Incentive (Target) | 72 | 72 | 43.7% | 43.7% |
| Total Cash Comp (Target) | 94 | 94 | 184.9 | 239.5 | 347 3 | 376.8 | 425.0 | 617.2 | Short-term Incentive (Maximum) | 50 | 50 | 74.6% | 74.6% |
| Total Cash Comp (Target) - Rcvrs | 72 | 72 | 211 2 | 300.1 | 363 1 | 412.2 | 476 2 | 744.6 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 3 | 3 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 55 | 55 | 62.6% | 62.6% |
| Total Direct Comp (Actual) | 104 | 104 | 189.5 | 250.5 | 415.0 | 503.1 | 613.7 | 992.5 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 55 | 55 | 276.6 | 446.9 | 575.0 | 676.0 | 764.4 | 1,214.4 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | anizatioi | n | | · · · · · · · · · · · · · · · · · · · | | | | Minimum | 60 | 60 | 186.0 | 186.0 |
| | | | | | | | | | Midpoint | 60 | 60 | 250.4 | 250.4 |
| | | | | | | | | | Maximum | 60 | 60 | 314.7 | 314.7 |

210,300.120 Chief Risk Officer

Energy

This is the top risk management strategy position with responsibility for overseeing the organization's risk management policies and procedures. Ensures the organization's risk management policies and strategies are in compliance with Sarbanes Oxley. May oversee all risks of the organization including operational, market, and financial. Monitors and analyzes risks within the company's business units. Reports findings to senior executives and/or the organization's board of directors. Must report to a Chief Executive Officer, Chief Operating Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive. Note. If employee does not report to a Chief Executive Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive or Top Administrative Executive. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | lnc Wtd |
|---|-------------|------------|--------------|--------------|----------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | O.go | 0.00 | ,011.0 | ,,,,, | uiou.a., | | 70.10 | 700 | Short-term Incentive | 5 | 5 | | 83% |
| Base Salary - Inc Wtd | 6 | 6 | | | 248 6 | 267.8 | | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 6 | 6 | | | 248.6 | 267.8 | | | Profit Sharing | 0 | | | % |
| Base Salary - Incentive Eligible | 5 | 5 | | | 251.0 | 275.5 | | | Long-term Incentive | 5 | 5 | | 83% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | ì | Stock/Share Options | | 40% | | % |
| Short-term Incentive (Target) | 4 | 4 | | | | | | } | Share Appreciation Rights (SARs) | | 20% | | -% |
| Short-term Incentive (Actual) | 4 | 4 | | | | | | } | Restricted Shares/Share Units | | 100% | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | } | Performance Shares/Share Units | | 60% | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | { | Performance Cash Units | | 0% | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | } | Long-term Cash | | 0% | | % |
| Long-term Incentive (Black-Scholes) | 4 | 4 | | | | | | } | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | inc |
| Total Cash Compensation | | | | | | | | 1 | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 6 | 6 | | | 351.0 | 350.6 | | } | Short-term Incentive (Actual) | 4 | 4 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 6 | 6 | | | 351.0 | 350.6 | | { | Short-term Incentive (Threshold) | 1 | 1 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 4 | 4 | | | | | | } | Short-term Incentive (Target) | 4 | 4 | % | % |
| Total Cash Comp (Target) | 6 | 6 | | | 347 3 | 334.3 | | } | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 4 | 4 | | | | | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | 1 | Long-term Incentive (Black-Scholes) | 4 | 4 | % | % |
| Total Direct Comp (Actual) | 6 | 6 | | | 495 3 | 477.7 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 4 | 4 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganization | 1 | | | | | | Mınimum | 5 | 5 | 197.2 | 197.2 |
| | | | | | | | | | Midpoint | 5 | 5 | 247.5 | 247.5 |
| | | | | | | | | | Maximum | 5 | 5 | 297.8 | 297.8 |

210.300.120 Chief Risk Officer

Financial Services

This is the top risk management strategy position with responsibility for overseeing the organization's risk management policies and procedures. Ensures the organization's risk management policies and strategies are in compliance with Sarbanes Oxley. May oversee all risks of the organization including operational, market, and financial. Monitors and analyzes risks within the company's business units. Reports findings to senior executives and/or the organization's board of directors. Must report to a Chief Executive Officer, Chief Operating Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive. Note: If employee does not report to a Chief Executive Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive or Top Administrative Executive. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|--------|------------|
| Base Salary | • | | | | | | | | Short-term Incentive | 25 | 25 | | 83% |
| Base Salary - Inc Wtd | 30 | 30 | 180.2 | 233.8 | 277.0 | 302.4 | 385.0 | 460.5 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 30 | 30 | 180.2 | 233 8 | 277.0 | 302.4 | 385.0 | 460.5 | Profit Sharing | 3 | 3 | | 14% |
| Base Salary - Incentive Eligible | 25 | 25 | 185 7 | 242.4 | 278.0 | 308.0 | 390.0 | 450.3 | Long-term Incentive | 22 | 22 | | 79% |
| Base Salary - Not Incentive Eligible | *1 | 1 | | | | | | | | - | | | |
| | | | | - | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 53% | | 53% |
| Short-term Incentive (Target) | 19 | 19 | 50.0 | 79.6 | 127.4 | 196.7 | 303 0 | 525.0 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 25 | 25 | 82.0 | 94.7 | 145.5 | 245.6 | 304 8 | 597 3 | Restricted Shares/Share Units | | 74% | | 68% |
| Sales Incentive (Target) | 0 | 0 | | | | | _ | | Performance Shares/Share Units | | 37% | | 32% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 5% | | 0% |
| Profit Sharing (Actual) | *2 | 2 | | | _ | | | | Long-term Cash | | 26% | | 26% |
| Long-term Incentive (Black-Scholes) | 19 | 19 | 37.3 | 55.2 | 196.2 | 219.5 | 294.2 | 592.7 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 30 | 30 | 236.7 | 324.6 | 414 5 | 508 0 | 661.8 | 926 3 | Short-term Incentive (Actual) | 25 | 25 | 75.6% | 75.6% |
| Total Cash Comp (Actual) - Org Wtd | 30 | 30 | 236 7 | 324.6 | 414 5 | 508 0 | 661.8 | 926.3 | Short-term Incentive (Threshold) | 6 | 6 | 28.9% | 28.9% |
| Total Cash Comp (Actual) - Rcvrs | 25 | 25 | 269.0 | 355.2 | 495.6 | 554.7 | 767.2 | 961.3 | Short-term Incentive (Target) | 19 | 19 | 59.4% | 59 4% |
| Total Cash Comp (Target) | 27 | 27 | 220.1 | 247.0 | 372.4 | 438.2 | 527.7 | 876.6 | Short-term Incentive (Maximum) | 13 | 13 | 101.2% | 101.2% |
| Total Cash Comp (Target) - Rcvrs | 19 | 19 | 238 7 | 333.5 | 414.0 | 500.2 | 660.0 | 882.8 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | - | Profit Sharing (Actual) | 2 | 2 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 19 | 19 | 61 7% | 61.7% |
| Total Direct Comp (Actual) | 30 | 30 | 236.7 | 359.3 | 511.0 | 647.1 | 855.2 | 1,228.0 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 19 | 19 | 312 1 | 446.9 | 731 2 | 773.1 | 1,025 5 | 1,341 1 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganızatio | n | · . | 1 | | | | Minimum | 15 | 15 | 219.3 | 219.3 |
| | | | | | | | | | Midpoint | 15 | 15 | 304 8 | 304.8 |
| | | | | | | | | | Maximum | 15 | 15 | 390.2 | 390 2 |



210.300.120 Chief Risk Officer

Insurance

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| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | } | Short-term Incentive | 20 | 20 | | 100% |
| Base Salary - Inc Wtd | 20 | 20 | 225.5 | 246.2 | 282.2 | 309.6 | 370.6 | 491.2 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 20 | 20 | 225.5 | 246 2 | 282.2 | 309.6 | 370.6 | 491.2 | Profit Sharing | 1 | 1 | | 9% |
| Base Salary - Incentive Eligible | 20 | 20 | 225 5 | 246.2 | 282.2 | 309 6 | 370.6 | 491 2 | Long-term Incentive | 15 | 15 | | 79% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | - | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | İ | Stock/Share Options | | 33% | | 29% |
| Short-term Incentive (Target) | 18 | 18 | 50.7 | 74 3 | 105.7 | 156 8 | 174.3 | 502.5 | Share Appreciation Rights (SARs) | | 7% | | 7% |
| Short-term Incentive (Actual) | 18 | 18 | 74.0 | 100.9 | 160.0 | 208.7 | 264 4 | 526.8 | Restricted Shares/Share Units | | 33% | | 29% |
| Sales Incentive (Target) | 0 | 0 | | | | | | } | Performance Shares/Share Units | | 33% | | 21% |
| Sales Incentive (Actual) | 0 | 0 | | ~- | | | - | | Performance Cash Units | | 40% | | 21% |
| Profit Sharing (Actual) | *1 | 1 | -~ | | | | | | Long-term Cash | | 33% | | 21% |
| Long-term Incentive (Black-Scholes) | 14 | 14 | 78.9 | 108.1 | 139.2 | 224.5 | 257.1 | 677 3 | | | | | |
| Total Cash Compensation | | | | | | | | } | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 20 | 20 | 276.5 | 340.1 | 440.0 | 498 6 | 598 4 | 980.6 | Short-term Incentive (Actual) | 18 | 18 | 61.3% | 61.3% |
| Total Cash Comp (Actual) - Org Wtd | 20 | 20 | 276.5 | 340.1 | 440 0 | 498.6 | 598 4 | 980.6 | Short-term Incentive (Threshold) | 5 | 5 | 19.0% | 19.0% |
| Total Cash Comp (Actual) - Rcvrs | 18 | 18 | 320.4 | 343.5 | 446.6 | 521.5 | 627 3 | 1,029.3 | Short-term Incentive (Target) | 18 | 18 | 45.6% | 45.6% |
| Total Cash Comp (Target) | 19 | 19 | 300.5 | 322 3 | 400.0 | 462.7 | 510.0 | 1,000.0 | Short-term Incentive (Maximum) | 8 | 8 | 81.9% | 81.9% |
| Total Cash Comp (Target) - Rcvrs | 18 | 18 | 298.2 | 319.5 | 391 1 | 466.1 | 511.2 | 1,005.0 | Sales Incentive (Actual) | 0 | 0 | -% | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | į | Long-term Incentive (Black-Scholes) | 14 | 14 | 62.7% | 62.7% |
| Total Direct Comp (Actual) | 20 | 20 | 277 9 | 374.3 | 551.4 | 655.7 | 708.2 | 1,591 3 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 14 | 14 | 412.0 | 512.8 | 600.2 | 788 3 | 918.2 | 1,793.6 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganizatio | n | | | | | | Minimum | 10 | 10 | 185.0 | 185.0 |
| | | | | | | | | | Midpoint | 10 | 10 | 249.6 | 249.6 |

Maximum

314.1

314.1

10

10

10th

25th

Num Num

210.300.120 Chief Risk Officer

All Participants Apalysis

Other Non-Manufacturing

Inc

This is the top risk management strategy position with responsibility for overseeing the organization's risk management policies and procedures. Ensures the organization's risk management policies and strategies are in compliance with Sarbanes Oxley. May oversee all risks of the organization including operational, market, and financial. Monitors and analyzes risks within the company's business units. Reports findings to senior executives and/or the organization's board of directors. Must report to a Chief Executive Officer, Chief Operating Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive or Top Legal Executive Officer, Chief Financial Officer, Top Legal Executive Departs of the Risk Management/Loss Prevention Executive. This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

75th

90th Incentive Plan Eligibility

| (Dollar Values displayed in \$000s) | Orgs | Num Obs | %ile | 25tri %ile | Median | Mean | 75tii %ile | %ile | incentive Plan Eligibility | Orgs | Obs | | Wtd |
|--|-----------|------------|------|---------------|--------|-------|---------------|------|-------------------------------------|------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 7 | 7 | | 100% |
| Base Salary - Inc Wtd | 7 | 7 | | 189.9 | 200.0 | 205.9 | 216.7 | - | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 7 | 7 | | 189 9 | 200.0 | 205.9 | 216.7 | | Profit Sharing | 0 | 0 | | % |
| Base Salary - Incentive Eligible | 7 | 7 | | 189.9 | 200.0 | 205.9 | 216 7 | | Long-term Incentive | 2 | 2 | | 29% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | - | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 4 | 4 | | | | | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 5 | 5 | | | 100.0 | 79.7 | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | | | | | | | | | | , |
| | | | | | | | | i | Incentives (Mean as % of Base) | Num | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | | | | | | | | | | Orgs | | | |
| Total Cash Comp (Actual) - Inc Wtd | 7 | 7 | | 200.0 | 253.9 | 262.8 | 332.1 | | Short-term Incentive (Actual) | 5 | 5 | 37.2% | 37.2% |
| Total Cash Comp (Actual) - Org Wtd | 7 | 7 | | 200.0 | 253.9 | 262.8 | 332 1 | | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 5 | 5 | - | | 289.9 | 294.0 | | - | Short-term Incentive (Target) | 4 | 4 | % | % |
| Total Cash Comp (Target) | 5 | 5 | | | 270.0 | 270.8 | | | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 4 | 4 | | | | | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 7 | 7 | | 200.0 | 253 9 | 324 5 | 461.4 | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganization | 1 | | | | | | Mınimum | 5 | 5 | 164.2 | 164 2 |
| | | | | | | | | | Midpoint | 5 | 5 | 217.7 | 217.7 |
| | | | | | | | | | Maximum | 5 | 5 | 271 1 | 271.1 |

210.300.120 Chief Risk Officer

Retail & Wholesale

This is the top risk management strategy position with responsibility for overseeing the organization's risk management policies and procedures. Ensures the organization's risk management policies and strategies are in compliance with Sarbanes Oxley. May oversee all risks of the organization including operational, market, and financial. Monitors and analyzes risks within the company's business units. Reports findings to senior executives and/or the organization's board of directors. Must report to a Chief Executive Officer, Chief Operating Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive Note: If employee does not report to a Chief Executive Officer, Chief Operating Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive please match to Risk Management/Loss Prevention Executive This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 7 | 7 | | 100% |
| Base Salary - Inc Wtd | 7 | 7 | | 135.5 | 250 0 | 240 8 | 315 0 | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 7 | 7 | | 135.5 | 250.0 | 240.8 | 315.0 | | Profit Sharing | 0 | 0 | | % |
| Base Salary - Incentive Eligible | 7 | 7 | | 135.5 | 250.0 | 240.8 | 315 0 | | Long-term Incentive | 7 | 7 | | 100% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | ļ | Stock/Share Options | | 43% | | 40% |
| Short-term Incentive (Target) | 7 | 7 | | 33.9 | 60 3 | 65.0 | 100 0 | | Share Appreciation Rights (SARs) | | 14% | | 20% |
| Short-term Incentive (Actual) | 6 | 6 | | | 34.6 | 56.6 | | | Restricted Shares/Share Units | | 57% | | 40% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 0% | | 0% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 43% | | 20% |
| Long-term Incentive (Black-Scholes) | 5 | 5 | | | 69.9 | 84.6 | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 7 | 7 | | 169 4 | 285.4 | 289 3 | 428.8 | | Short-term Incentive (Actual) | 6 | 6 | 22.1% | 22.1% |
| Total Cash Comp (Actual) - Org Wtd | 7 | 7 | | 169.4 | 285.4 | 289 3 | 428.8 | | Short-term Incentive (Threshold) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 6 | 6 | | | 306.5 | 304.1 | | | Short-term Incentive (Target) | 7 | 7 | 26.4% | 26.4% |
| Total Cash Comp (Target) | 7 | 7 | | 169.4 | 350.0 | 305.9 | 417.2 | | Short-term Incentive (Maximum) | 6 | 6 | 53.2% | 53.2% |
| Total Cash Comp (Target) - Rcvrs | 7 | 7 | | 169.4 | 350.0 | 305 9 | 417.2 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 5 | 5 | 33.6% | 33.6% |
| Total Direct Comp (Actual) | 7 | 7 | | 169.4 | 327 6 | 349.8 | 495 2 | | | | | | |
| Total Direct Comp (Actual) - Rovrs | 5 | 5 | | | 485.4 | 390.3 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganization | 1 | | | | | | Mınimum | 4 | 4 | | |
| | | | | | | | | | Midpoint | 4 | 4 | | |
| | | | | | | | | | Maximum | 4 | 4 | | |

210.300.120 Chief Risk Officer

Services (Non-Financial)

This is the top risk management strategy position with responsibility for overseeing the organization's risk management policies and procedures. Ensures the organization's risk management policies and strategies are in compliance with Sarbanes Oxley May oversee all risks of the organization including operational, market, and financial. Monitors and analyzes risks within the company's business units. Reports findings to senior executives and/or the organization's board of directors. Must report to a Chief Executive Officer, Chief Operating Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive. Note: If employee does not report to a Chief Executive Officer, Chief Operating Officer, Chief Financial Officer, Top Legal Executive or Top Administrative Executive please match to Risk Management/Loss Prevention Executive This is generally a single incumbent position. Only one employee, the most senior individual, per organization entity should be reported

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 15 | 15 | | 65% |
| Base Salary - Inc Wtd | 24 | 24 | 169.5 | 196.5 | 235 0 | 254 8 | 329.0 | 370.0 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 24 | 24 | 169.5 | 196.5 | 235 0 | 254 8 | 329.0 | 370 0 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 15 | 15 | 173.1 | 206.8 | 275.0 | 275.8 | 330.4 | 380.3 | Long-term Incentive | 9 | 9 | | 43% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 22% | | 29% |
| Short-term Incentive (Target) | 11 | 11 | 27.9 | 46.3 | 103.3 | 94.5 | 132.0 | 137.3 | Share Appreciation Rights (SARs) | | 11% | | 14% |
| Short-term Incentive (Actual) | 10 | 10 | 29.2 | 45.5 | 81.2 | 80.9 | 109.8 | 130.7 | Restricted Shares/Share Units | | 67% | | 57% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 33% | | 43% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 33% | | 29% |
| Long-term Incentive (Black-Scholes) | 7 | 7 | | 105.2 | 206.6 | 271 7 | 370.5 | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 24 | 24 | 183.0 | 199.2 | 255.2 | 288 5 | 372.5 | 455.4 | Short-term Incentive (Actual) | 10 | 10 | 28.6% | 28.6% |
| Total Cash Comp (Actual) - Org Wtd | 24 | 24 | 183.0 | 199.2 | 255.2 | 288 5 | 372 5 | 455.4 | Short-term Incentive (Threshold) | 7 | 7 | 13.8% | 13.8% |
| Total Cash Comp (Actual) - Rcvrs | 10 | 10 | 188.2 | 253.3 | 380 6 | 359.7 | 455.3 | 470 2 | Short-term Incentive (Target) | 11 | 11 | 33.5% | 33.5% |
| Total Cash Comp (Target) | 20 | 20 | 179 0 | 199.2 | 301.7 | 308 0 | 403.5 | 475 9 | Short-term Incentive (Maximum) | 10 | 10 | 54.5% | 54.5% |
| Total Cash Comp (Target) - Rcvrs | 11 | 11 | 189.1 | 308.0 | 376.6 | 372.9 | 462.0 | 499.3 | Sales Incentive (Actual) | 0 | 0 | -% | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 7 | 7 | 82.2% | 82.2% |
| Total Direct Comp (Actual) | 24 | 24 | 183.0 | 199.2 | 255.2 | 367.7 | 514.1 | 703 8 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 7 | 7 | | 528.1 | 575.0 | 622.4 | 745.5 | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one or | ganizatio | n | | | | | | Minimum | 16 | 16 | 181.3 | 181.3 |
| | | | | | | | | | Midpoint | 16 | 16 | 245.8 | 245.8 |
| | | | | | | | | | | | | | |

Maximum

310.3

16

3103

16

310.376.130 Chief Technology Officer

All Organizations

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 128 | 162 | | 90% |
| Base Salary - Inc Wtd | 149 | 184 | 167.7 | 190.0 | 219.7 | 232.6 | 260 0 | 314.6 | Sales Incentive | 1 | 1 | | 1% |
| Base Salary - Org Wtd | 149 | 184 | 160.0 | 188.0 | 220.0 | 233.9 | 269.6 | 316 2 | Profit Sharing | 12 | 13 | | 10% |
| Base Salary - Incentive Eligible | 129 | 163 | 173 3 | 192.7 | 225.0 | 237.6 | 261.0 | 321.3 | Long-term Incentive | 73 | 101 | | 59% |
| Base Salary - Not Incentive Eligible | 4 | 4 | | | | | | | | | | | |
| | • | | | | | | | | Of Those LTI Eligible: | % E | ligible | % I | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 58% | | 48% |
| Short-term Incentive (Target) | 111 | 144 | 34.8 | 43.3 | 65.0 | 92.0 | 113 4 | 173.7 | Share Appreciation Rights (SARs) | | 1% | | 0% |
| Short-term Incentive (Actual) | 104 | 134 | 20.1 | 33.0 | 64.3 | 98.2 | 126.0 | 177 3 | Restricted Shares/Share Units | | 73% | | 73% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 28% | | 28% |
| Sales Incentive (Actual) | *1 | 1 | | | - | | | | Performance Cash Units | | 4% | | 1% |
| Profit Sharing (Actual) | *5 | 6 | | | | | | | Long-term Cash | | 16% | | 16% |
| Long-term Incentive (Black-Scholes) | 58 | 85 | 30.7 | 60.0 | 111 9 | 203.2 | 226.2 | 420 2 | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 149 | 184 | 174.5 | 208 8 | 261.5 | 305.0 | 343 9 | 468.3 | Short-term Incentive (Actual) | 104 | 134 | 39 9% | 36.3% |
| Total Cash Comp (Actual) - Org Wtd | 149 | 184 | 170.0 | 204.4 | 276 1 | 311.7 | 364.4 | 483 7 | Short-term Incentive (Threshold) | 41 | 64 | 15.4% | 13.8% |
| Total Cash Comp (Actual) - Rovrs | 105 | 135 | 203 3 | 244.8 | 293.2 | 339.9 | 385.5 | 513.6 | Short-term Incentive (Target) | 111 | 144 | 35 9% | 34 6% |
| Total Cash Comp (Target) | 133 | 167 | 177.5 | 225.6 | 281.9 | 310.2 | 371.6 | 447 1 | Short-term Incentive (Maximum) | 72 | 101 | 56 9% | 54.9% |
| Total Cash Comp (Target) - Rcvrs | 111 | 144 | 211.0 | 238.0 | 293.6 | 329.6 | 382.0 | 461 0 | Sales Incentive (Actual) | 1 | 1 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 5 | 6 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 58 | 85 | 81.0% | 74.8% |
| Total Direct Comp (Actual) | 149 | 184 | 174 5 | 226 3 | 298.4 | 398.9 | 447.5 | 752.8 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 58 | 85 | 271 6 | 321 0 | 440 8 | 554.7 | 645 9 | 993.6 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | anızatıoı | n | | | | | | Minimum | 81 | 108 | 161.0 | 159 9 |
| | | | | | | | | | Midpoint | 81 | 108 | 216.3 | 217 4 |
| | | | | | | | | | Maximum | 81 | 108 | 271 6 | 275.0 |
| | | | | | | | | | | | | | |

310.376.130 Chief Technology Officer

Consumer Goods

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 5 | 5 | | 100% |
| Base Salary - Inc Wtd | 5 | 5 | | | 214.9 | 225.3 | | | Sales Incentive | 1 | 1 | | 20% |
| Base Salary - Org Wtd | 5 | 5 | | | 214.9 | 225 3 | | | Profit Sharing | 0 | 0 | | % |
| Base Salary - Incentive Eligible | 5 | 5 | | | 214.9 | 225.3 | | | Long-term Incentive | 3 | 3 | | 60% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 5 | 5 | | _ | 76 5 | 75.1 | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | *3 | 3 | | | | | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | *1 | 1 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | | | | | | | | | | |
| | | | | | | | | , | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 5 | 5 | | | 291.7 | 296.4 | | | Short-term Incentive (Actual) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Org Wtd | 5 | 5 | | | 291.7 | 296.4 | | | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 4 | 4 | | | | | | | Short-term Incentive (Target) | 5 | 5 | 33.0% | 33.0% |
| Total Cash Comp (Target) | 5 | 5 | | | 311.6 | 300 4 | | | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 5 | 5 | | | 311.6 | 300.4 | - | | Sales Incentive (Actual) | 1 | 1 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 5 | 5 | | | 291.7 | 345.6 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganization | | | | | | | Mınımum | 4 | 4 | | |
| | | | | | | | | | Midpoint | 4 | 4 | | |
| | | | | | | | | | Maximum | 4 | 4 | | |

310.376.130 Chief Technology Officer

Financial Services

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|--------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 16 | 17 | | 94% |
| Base Salary - Inc Wtd | 17 | 18 | 167.6 | 187.0 | 235.6 | 236.7 | 264.7 | 350.5 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 17 | 18 | 165.7 | 185.1 | 245 0 | 239.3 | 266.5 | 358 8 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 16 | 17 | 165.7 | 183 9 | 245.0 | 238.7 | 266.5 | 358.8 | Long-term Incentive | 12 | 12 | | 67% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | - | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 33% | | 27% |
| Short-term Incentive (Target) | 9 | 9 | | 48.3 | 75.0 | 84 3 | 108 5 | | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 15 | 16 | 18.7 | 40 8 | 71.2 | 147.4 | 137.0 | 525.5 | Restricted Shares/Share Units | | 75% | | 82% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 8% | | 9% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 8% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 25% | | 27% |
| Long-term Incentive (Black-Scholes) | 11 | 11 | 19.5 | 36 0 | 92 2 | 381.3 | 248.8 | 2,010.2 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 17 | 18 | 183.9 | 225.5 | 284.0 | 367 8 | 412.5 | 644.0 | Short-term Incentive (Actual) | 15 | 16 | 50.5% | 48.8% |
| Total Cash Comp (Actual) - Org Wtd | 17 | 18 | 182.6 | 220.4 | 300.0 | 375 4 | 412.8 | 743.0 | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 15 | 16 | 188.6 | 241.2 | 308.2 | 390.3 | 413.1 | 842 0 | Short-term Incentive (Target) | 9 | 9 | 35.1% | 35.1% |
| Total Cash Comp (Target) | 12 | 13 | 187.1 | 198.8 | 270.0 | 285.5 | 365.0 | 428.8 | Short-term Incentive (Maximum) | 5 | 5 | 56.5% | 56.5% |
| Total Cash Comp (Target) - Rcvrs | 9 | 9 | | 236.8 | 325 0 | 319.9 | 392.5 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | _ | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 11 | 11 | 115.3% | 115.3% |
| Total Direct Comp (Actual) | 17 | 18 | 199.9 | 230 1 | 345.1 | 600 8 | 566 7 | 1,675 7 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 11 | 11 | 209.8 | 298 0 | 396.5 | 823 1 | 770 0 | 3,327 2 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganızatıo | n | · | | | | | Minimum | 9 | 10 | 152 9 | 152 0 |
| | | | | | | | | | Midpoint | 9 | 10 | 205.7 | 203.1 |
| | | | | | | | | | Maximum | 9 | 10 | 258.5 | 254.3 |

310.376.130 Chief Technology Officer

High Tech (Services)

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 7 | 8 | | 80% |
| Base Salary - Inc Wtd | 9 | 10 | 148 2 | 185.5 | 239.1 | 257.3 | 262.5 | 547 5 | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 9 | 10 | | 180.3 | 239.1 | 259.3 | 275.0 | | Profit Sharing | 0 | 0 | | % |
| Base Salary - Incentive Eligible | 7 | 8 | | 198 0 | 239.1 | 262.8 | 248 3 | | Long-term Incentive | 2 | 2 | | 22% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 7 | 8 | | 51.0 | 64.6 | 133.2 | 118.1 | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | *5 | 6 | | | 113 0 | 175.9 | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *1 | 1 | | | | | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | | | | | | | | | | Orgs | | | |
| Total Cash Comp (Actual) - Inc Wtd | 9 | 10 | 148.2 | 207.5 | 296 2 | 362.8 | 377.1 | 1,073.3 | Short-term Incentive (Actual) | 5 | 6 | 56.9% | 51.4% |
| Total Cash Comp (Actual) - Org Wtd | 9 | 10 | | 195 0 | 296 2 | 370 2 | 379.2 | | Short-term Incentive (Threshold) | 0 | 0 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *5 | 6 | | | 336 2 | 465 4 | | | Short-term Incentive (Target) | 7 | 8 | 42.9% | 40 3% |
| Total Cash Comp (Target) | 9 | 10 | 171.2 | 245.7 | 291.7 | 363.8 | 349.0 | 1,072.5 | Short-term Incentive (Maximum) | 4 | 5 | % | % |
| Total Cash Comp (Target) - Rcvrs | 7 | 8 | | 267 8 | 291.7 | 396.1 | 366 3 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 1 | 1 | % | % |
| Total Direct Comp (Actual) | 9 | 10 | 148.2 | 207.5 | 298 7 | 426 6 | 519.9 | 1,128.0 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *1 | 1 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | one org | ganizatio | n | | | | | | Mınımum | 4 | 5 | | |
| | | | | | | | | | Midpoint | 4 | 5 | | |
| | | | | | | | | | Maximum | 4 | 5 | | |

310.376.130 Chief Technology Officer

Insurance

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 9 | 9 | | 100% |
| Base Salary - Inc Wtd | 9 | 9 | | 184.9 | 218.2 | 225.4 | 256.6 | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 9 | 9 | | 184.9 | 218.2 | 225 4 | 256.6 | | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 9 | 9 | | 184.9 | 218.2 | 225.4 | 256.6 | | Long-term Incentive | 6 | 6 | | 75% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 50% | | 50% |
| Short-term Incentive (Target) | 8 | 8 | | 52.1 | 61.9 | 89 7 | 135.3 | | Share Appreciation Rights (SARs) | | 17% | | 0% |
| Short-term Incentive (Actual) | 8 | 8 | | 45.8 | 98.0 | 130 7 | 157 8 | | Restricted Shares/Share Units | | 33% | | 33% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 50% | | 33% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 33% | | 33% |
| Long-term Incentive (Black-Scholes) | 6 | 6 | | | 95.0 | 105.6 | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 9 | 9 | | 228 3 | 293.2 | 341.6 | 397.7 | | Short-term Incentive (Actual) | 8 | 8 | 51.7% | 51 7% |
| Total Cash Comp (Actual) - Org Wtd | 9 | 9 | | 228.3 | 293 2 | 341 6 | 397 7 | - | Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 8 | 8 | | 215 1 | 310.9 | 352 2 | 410.8 | | Short-term Incentive (Target) | 8 | 8 | 39.7% | 39.7% |
| Total Cash Comp (Target) | 8 | 8 | | 233.9 | 271 7 | 302.6 | 390.4 | | Short-term Incentive (Maximum) | 5 | 5 | 61 4% | 61.4% |
| Total Cash Comp (Target) - Rcvrs | 8 | 8 | | 233.9 | 271 7 | 302.6 | 390.4 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 6 | 6 | 39.6% | 39.6% |
| Total Direct Comp (Actual) | 9 | 9 | | 228 3 | 349.9 | 412.0 | 508.4 | | | _ | | | |
| Total Direct Comp (Actual) - Rcvrs | 6 | 6 | - | | 391.9 | 480.0 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one or | ganizatıor | 1 | · | | | | | Minimum | 6 | 6 | 164 0 | 164.0 |
| | | | | | | | | | Midpoint | 6 | 6 | 211.4 | 211.4 |
| | | | | | | | | | Maximum | 6 | 6 | 258.8 | 258 8 |

310.376.130 Chief Technology Officer

Other Durable Goods

Responsible for establishing current and long-range direction of technology aimed at keeping the organization on the forefront of change. Generally, this may include the analysis of purchased systems, hardware and software, or the internal design and development of hardware and software systems. Dispenses technical advice, guidance, direction, and authorization to carry out major plans and procedures. Coordinates the design, development, marketing, and maintenance of technology projects or product lines. Analyzes new technologies and runs competitive analyses. Promotes the interfacing and control of the organization's present technology and the dissemination of technological information throughout the organization. Frequently reports to a Chief Information Officer.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 15 | 21 | | 100% |
| Base Salary - Inc Wtd | 15 | 21 | 169.0 | 192.6 | 256.3 | 244.1 | 295.0 | 307.9 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 15 | 21 | 156 8 | 190.0 | 261 0 | 242 1 | 300.0 | 309 6 | Profit Sharing | 3 | 3 | | 16% |
| Base Salary - Incentive Eligible | 15 | 21 | 169.0 | 192.6 | 256.3 | 244.1 | 295.0 | 307.9 | Long-term incentive | 11 | 17 | | 85% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % F | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 71% | | 75% |
| Short-term Incentive (Target) | 14 | 20 | 35.3 | 60.2 | 111.5 | 102.3 | 138.1 | 157.5 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | *14 | 19 | 21.7 | 51.5 | 62 3 | 95 9 | 139.5 | 219 0 | Restricted Shares/Share Units | | 71% | | 56% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 41% | | 38% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 6% | | 6% |
| Profit Sharing (Actual) | *1 | 1 | | | | | | | Long-term Cash | | 29% | | 31% |
| Long-term Incentive (Black-Scholes) | *10 | 16 | 117.0 | 168.9 | 249.7 | 332.3 | 369 6 | 830 6 | | | | | |
| Total Cash Compensation | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 15 | 21 | 201.0 | 246.6 | 312.4 | 331.5 | 420.7 | 514 2 | Short-term Incentive (Actual) | 14 | 19 | 41.3% | 37.0% |
| Total Cash Comp (Actual) - Org Wtd | 15 | 21 | 172.7 | 244.0 | 343 9 | 341.5 | 437.2 | 530 6 | Short-term Incentive (Threshold) | 5 | 8 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *14 | 19 | 226.9 | 249.3 | 313 4 | 342.8 | 422.2 | 524.3 | Short-term Incentive (Target) | 14 | 20 | 37.7% | 40.5% |
| Total Cash Comp (Target) | 14 | 20 | 209.4 | 251.5 | 371.7 | 345.6 | 425.6 | 463.4 | Short-term Incentive (Maximum) | 11 | 15 | 67 6% | 75 2% |
| Total Cash Comp (Target) - Rcvrs | 14 | 20 | 209.4 | 251.5 | 371 7 | 345 6 | 425 6 | 463.4 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 10 | 16 | 116.3% | 126.4% |
| Total Direct Comp (Actual) | 15 | 21 | 204.5 | 330.2 | 498.0 | 584.7 | 794 4 | 1,186.7 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *10 | 16 | 346.0 | 453 8 | 639 7 | 686 4 | 811 3 | 1,218.7 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganizatioi | n | | | | | | Minimum | 11 | 15 | 184.7 | 185.3 |
| | | | | | | | | | Midpoint | 11 | 15 | 238.9 | 237 5 |
| | | | | | | | | | • | | | | |

Maximum

11

15

293.1

289 7



310.376.130 Chief Technology Officer

Other Non-Manufacturing

Responsible for establishing current and long-range direction of technology aimed at keeping the organization on the forefront of change. Generally, this may include the analysis of purchased systems, hardware and software, or the internal design and development of hardware and software systems. Dispenses technical advice, guidance, direction, and authorization to carry out major plans and procedures. Coordinates the design, development, marketing, and maintenance of technology projects or product lines. Analyzes new technologies and runs competitive analyses. Promotes the interfacing and control of the organization's present technology and the dissemination of technological information throughout the organization. Frequently reports to a Chief Information Officer

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | lnc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|---------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | ì | Short-term Incentive | 13 | 15 | | 94% |
| Base Salary - Inc Wtd | 14 | 16 | 167.6 | 187.9 | 215 5 | 260,6 | 321 8 | 452.5 | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 14 | 16 | 165.2 | 183.5 | 215 5 | 252.5 | 314 1 | 449.8 | Profit Sharing | 2 | 2 | | 17% |
| Base Salary - Incentive Eligible | 13 | 15 | 166.4 | 196.4 | 216 8 | 265 6 | 324.7 | 470.0 | Long-term Incentive | | 9 | | 56% |
| Base Salary - Not Incentive Eligible | 0 | 0 | ~- | | | | _ | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | } | Stock/Share Options | | 50% | | 33% |
| Short-term Incentive (Target) | 13 | 15 | 36 4 | 49.1 | 97 4 | 163.6 | 176.8 | 569.2 | Share Appreciation Rights (SARs) | 0% | | 0% | |
| Short-term Incentive (Actual) | 11 | 13 | 17.5 | 36 8 | 85.0 | 106.1 | 151.3 | 272.7 | Restricted Shares/Share Units | | 33% | | 33% |
| Sales Incentive (Target) | 0 | 0 | ~- | | | | | } | Performance Shares/Share Units | | 50% | | 50% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | } | Performance Cash Units | | 33% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | } | Long-term Cash | | 33% | | 33% |
| Long-term Incentive (Black-Scholes) | 6 | 6 | | | 111.6 | 101.2 | _ | | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 14 | 16 | 183 3 | 208.8 | 305 8 | 346 8 | 459 1 | 632 1 | Short-term Incentive (Actual) | 11 | 13 | 37.2% | 35.9% |
| Total Cash Comp (Actual) - Org Wtd | 14 | 16 | 182.2 | 203.0 | 305.8 | 337.7 | 391 7 | 703.6 | Short-term Incentive (Threshold) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 11 | 13 | 182.4 | 224.5 | 343 7 | 378 3 | 484.3 | 757.0 | Short-term Incentive (Target) | 13 | 15 | 49.1% | 47.9% |
| Total Cash Comp (Target) | 14 | 16 | 184 4 | 229 0 | 316.8 | 414 0 | 419.9 | 923.5 | Short-term Incentive (Maximum) | 5 | 5 | % | % |
| Total Cash Comp (Target) - Rcvrs | 13 | 15 | 202.9 | 245 6 | 326.3 | 429 2 | 422.0 | 1,038.0 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | 1 | Long-term Incentive (Black-Scholes) | 6 | 6 | 44.8% | 44.8% |
| Total Direct Comp (Actual) | 14 | 16 | 183.3 | 215.3 | 342.1 | 384 7 | 501.7 | 681.3 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 6 | 6 | | | 468.5 | 436.5 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganizatio | n | | | | | | Minimum | 4 | 4 | | ~- |
| | | | | | | | | | Midpoint | 4 | 4 | - | |
| | | | | | | | | | | | | | |

Maximum

310.376.130 Chief Technology Officer

Retail & Wholesale

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | 1 | Short-term Incentive | 7 | | | % |
| Base Salary - Inc Wtd | *7 | 14 | | | 232.8 | 253.3 | | | Sales Incentive | 0 | | | % |
| Base Salary - Org Wtd | *7 | 14 | | 190.0 | 283.2 | 282.8 | 360.0 | | Profit Sharing | 1 | | | % |
| Base Salary - Incentive Eligible | *7 | 14 | | | 232.8 | 253.3 | | | Long-term Incentive | 6 | | | % |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | *7 | 14 | | | 65 2 | 86.8 | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | *5 | 12 | - | | 23.7 | 62 5 | - | - | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | - | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | - | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *6 | 13 | | | 60.0 | 141.9 | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | 1 | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | *7 | 14 | | | 256.1 | 306.8 | | | Short-term Incentive (Actual) | 5 | 12 | 34.1% | 20.0% |
| Total Cash Comp (Actual) - Org Wtd | *7 | 14 | | 190.0 | 369.9 | 367.4 | 549.8 | | Short-term Incentive (Threshold) | 3 | 10 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *5 | 12 | | | 261 0 | 326 9 | | | Short-term Incentive (Target) | 7 | 14 | 36.1% | 32.1% |
| Total Cash Comp (Target) | *7 | 14 | | | 298.0 | 340.0 | | | Short-term Incentive (Maximum) | 6 | 13 | 63.5% | 50.8% |
| Total Cash Comp (Target) - Rcvrs | *7 | 14 | | | 298.0 | 340.0 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 6 | 13 | 70.1% | 45.3% |
| Total Direct Comp (Actual) | *7 | 14 | | | 306 4 | 438.5 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *6 | 13 | | | 310.9 | 458.3 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganizatıoı | n | | | | | | Minimum | 3 | 10 | | |
| | | | | | | | | | Midpoint | 3 | 10 | | |
| | | | | | | | | | Maximum | 3 | 10 | | |

310.376.130 Chief Technology Officer

Services (Non-Financial)

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|--------------------------|
| Base Salary | | | | | | | | | Short-term |
| Base Salary - Inc Wtd | 58 | 63 | 149 9 | 187 9 | 217.1 | 223 8 | 260.0 | 309.9 | Sales Ince |
| Base Salary - Org Wtd | 58 | 63 | 149.7 | 178 5 | 210.9 | 221 8 | 262 3 | 302.0 | Profit Sha |
| Base Salary - Incentive Eligible | 44 | 48 | 158.3 | 192.9 | 228.8 | 234.1 | 273.6 | 330 4 | Long-term |
| Base Salary - Not Incentive Eligible | 4 | 4 | | | | | | | |
| | | | | | | | | | Of Those |
| Incentives | | | | | | | | | Stock/Sha |
| Short-term Incentive (Target) | 36 | 40 | 19.5 | 30.4 | 50.2 | 75.1 | 97.9 | 207.4 | Share App |
| Short-term Incentive (Actual) | 33 | 36 | 15.4 | 23 4 | 50 3 | 78.8 | 114.0 | 184.2 | Restricted |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performar |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performan |
| Profit Sharing (Actual) | *4 | 5 | | | | | | | Long-term |
| Long-term Incentive (Black-Scholes) | 10 | 11 | 38.7 | 77 4 | 110.0 | 172.3 | 300.1 | 368.9 | |
| | | | | | | | | | Incentive |
| Total Cash Compensation | | | | | | | | | |
| Total Cash Comp (Actual) - Inc Wtd | 58 | 63 | 151 9 | 192.7 | 245.0 | 270 1 | 300 0 | 454 8 | Short-term |
| Total Cash Comp (Actual) - Org Wtd | 58 | 63 | 149 7 | 189 5 | 244.9 | 266.1 | 297.3 | 464.8 | Short-term |
| Total Cash Comp (Actual) - Rcvrs | 33 | 36 | 186.8 | 228.2 | 271 8 | 316.7 | 403.3 | 531.8 | Short-term |
| Total Cash Comp (Target) | 49 | 53 | 151.5 | 197.5 | 244.8 | 278.4 | 312.3 | 468.2 | Short-term |
| Total Cash Comp (Target) - Rcvrs | 36 | 40 | 175.2 | 226.0 | 291.8 | 310.4 | 376.3 | 516.2 | Sales Ince |
| | | | | | | | | | Sales Ince |
| Total Direct Compensation (Black-Scholes) | | | | | | | | | Profit Shar Long-term |
| Total Direct Comp (Actual) | 58 | 63 | 151 9 | 192 7 | 251 0 | 300.2 | 300.0 | 597.7 | |
| Total Direct Comp (Actual) - Rcvrs | 10 | 11 | 284 1 | 460 2 | 647 5 | 620 8 | 833.5 | 981.0 | Salary Ra |
| *More than 25% of sample supplied by | one org | ganizatio | <u> </u> | | | | | | Minimum |

| Incentive Plan Eligibility | Num Orgs | Num Obs | Inc Wtd |
|----------------------------|-------------|------------|------------|
| Short-term Incentive | 44 | 48 | 80% |
| Sales Incentive | 0 | 0 | 0% |
| Profit Sharing | 4 | 5 | 13% |
| Long-term Incentive | 14 | 15 | 27% |

| Of Those LTI Eligible: | % Eligible | % Receiving |
|----------------------------------|------------|-------------|
| Stock/Share Options | 47% | 36% |
| Share Appreciation Rights (SARs) | 0% | 0% |
| Restricted Shares/Share Units | 67% | 64% |
| Performance Shares/Share Units | 47% | 64% |
| Performance Cash Units | 0% | 0% |
| Long-term Cash | 13% | 9% |

| Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
|-------------------------------------|-------------|------------|------------|------------|
| Short-term Incentive (Actual) | 33 | 36 | 29.1% | 29.7% |
| Short-term Incentive (Threshold) | 18 | 19 | 14.9% | 16.0% |
| Short-term Incentive (Target) | 36 | 40 | 28.4% | 29.1% |
| Short-term Incentive (Maximum) | 24 | 28 | 42.2% | 43.1% |
| Sales Incentive (Actual) | 0 | 0 | % | % |
| Sales Incentive (Target) | 0 | 0 | % | % |
| Profit Sharing (Actual) | 4 | 5 | % | % |
| Long-term Incentive (Black-Scholes) | 10 | 11 | 58.6% | 56.0% |

140.100.210 Communications Director

All Organizations

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd | |
|---|-------------|------------|--------------|--------------|----------|-------|--------------|--------------|-------------------------------------|-------------|------------|---------|------------|----|
| Base Salary | | | | | | | | 1 | Short-term Incentive | 298 | 656 | | 87% | |
| Base Salary - Inc Wtd | 348 | 768 | 105.2 | 120 0 | 134 9 | 138.7 | 154.7 | 177 2 | Sales Incentive | 0 | 0 | | 0% | |
| Base Salary - Org Wtd | 348 | 768 | 110.0 | 121.9 | 137 4 | 141.1 | 156.9 | 174 0 | Profit Sharing | 13 | 17 | | 4% | |
| Base Salary - Incentive Eligible | 299 | 657 | 107.0 | 120.5 | 135.8 | 140 0 | 155.5 | 177.3 | Long-term Incentive | 133 | 317 | | 42% | |
| Base Salary - Not Incentive Eligible | *14 | 25 | 95 7 | 1106 | 132.9 | 127.7 | 147 6 | 162.5 | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % E | ligible | % I | Receiving | |
| Incentives | | | | | | | | | Stock/Share Options | | 29% | | 31% | |
| Short-term Incentive (Target) | 260 | 564 | 14 0 | 19 1 | 25.8 | 29 3 | 35 8 | 47 3 | Share Appreciation Rights (SARs) | | 1% | 0% | | |
| Short-term Incentive (Actual) | 253 | 563 | 9.6 | 15.5 | 25 1 | 29.3 | 37.4 | 52 9 | Restricted Shares/Share Units | | 64% | 64% 58% | | |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 31% | | 30% | |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | 8% | | 8% | | 2% |
| Profit Sharing (Actual) | *6 | 10 | | | 4.8 | 24.0 | | | Long-term Cash | | 21% | | 20% | |
| Long-term Incentive (Black-Scholes) | 109 | 236 | 11.4 | 20 0 | 27 3 | 38.9 | 45.0 | 77 6 | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc | |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd | |
| Total Cash Comp (Actual) - Inc Wtd | 348 | 768 | 113.1 | 131.3 | 153 1 | 160.5 | 180.8 | 218.4 | Short-term Incentive (Actual) | 253 | 563 | 21.2% | 20.2% | |
| Total Cash Comp (Actual) - Org Wtd | 348 | 768 | 117.8 | 135.4 | 154 7 | 163.9 | 186.7 | 218.2 | Short-term Incentive (Threshold) | 83 | 148 | 8 8% | 8.5% | |
| Total Cash Comp (Actual) - Rcvrs | 253 | 563 | 122.2 | 140.3 | 161 9 | 170 2 | 192.5 | 229.1 | Short-term Incentive (Target) | 260 | 564 | 21.3% | 20.3% | |
| Total Cash Comp (Target) | 325 | 704 | 118 4 | 135.8 | 155 3 | 163.1 | 186.1 | 217.1 | Short-term Incentive (Maximum) | 160 | 311 | 37 1% | 36 8% | |
| Total Cash Comp (Target) - Rcvrs | 260 | 564 | 124.2 | 142 2 | 160.7 | 169.4 | 190 0 | 223 1 | Sales Incentive (Actual) | 0 | 0 | % | % | |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % | |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 6 | 10 | 17.1% | 11.5% | |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 109 | 236 | 29.2% | 26.9% | |
| Total Direct Comp (Actual) | 348 | 768 | 115 5 | 135.0 | 160 8 | 172.5 | 194 7 | 242.9 | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 109 | 236 | 150 7 | 169 9 | 198.4 | 216.5 | 246.5 | 292.9 | Salary Range (Mean) | | | | | |
| *More than 25% of sample supplied by | one org | janizatior | <u> </u> | | <u> </u> | | | | Mınımum | 246 | 532 | 105.8 | 104.4 | |
| | | | | | | | | | Midpoint | 246 | 532 | 140.0 | 140.5 | |
| | | | | | | | | | Maximum | 246 | 532 | 174.3 | 176.6 | |

Consumer Goods

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | Ī | Short-term Incentive | 34 | 81 | | 100% |
| Base Salary - Inc Wtd | 34 | 81 | 108.0 | 118.8 | 140.0 | 140.4 | 154 8 | 175.6 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 34 | 81 | 114.9 | 127.0 | 140.0 | 143.6 | 161.4 | 174.8 | Profit Sharing | 1 | 3 | | 8% |
| Base Salary - Incentive Eligible | 34 | 81 | 108 0 | 118.8 | 140.0 | 140.4 | 154.8 | 175 6 | Long-term Incentive | 24 | 53 | | 66% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| Walter to the second se | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 53% | | 50% |
| Short-term Incentive (Target) | 32 | 72 | 16 3 | 21 4 | 32 4 | 33.8 | 43.8 | 54.5 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 31 | 73 | 12.6 | 19.6 | 27.9 | 31.1 | 43.2 | 55.7 | Restricted Shares/Share Units | | 49% | | 46% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 53% | | 50% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | *1 | 3 | | - | | | | | Long-term Cash | | 16% | | 14% |
| Long-term Incentive (Black-Scholes) | 21 | 50 | 8.7 | 23 3 | 43 9 | 45.3 | 57.8 | 91.4 | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 34 | 81 | 120.1 | 140.4 | 164.0 | 168.6 | 196.0 | 225.2 | Short-term Incentive (Actual) | 31 | 73 | 23.3% | 21.7% |
| Total Cash Comp (Actual) - Org Wtd | 34 | 81 | 126.0 | 144 4 | 173.4 | 174.1 | 205.4 | 224.1 | Short-term Incentive (Threshold) | 8 | 15 | 9 5% | 7.9% |
| Total Cash Comp (Actual) - Rcvrs | 31 | 73 | 122.2 | 142.5 | 167 7 | 171 8 | 196 8 | 227 7 | Short-term Incentive (Target) | 32 | 72 | 23.8% | 23.4% |
| Total Cash Comp (Target) | 33 | 74 | 126.3 | 142 1 | 168.7 | 174.0 | 204.5 | 229.3 | Short-term Incentive (Maximum) | 17 | 36 | 45.2% | 46.5% |
| Total Cash Comp (Target) - Rcvrs | 32 | 72 | 126.2 | 141.9 | 171 6 | 174.9 | 204 6 | 229 5 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 1 | 3 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 21 | 50 | 29.8% | 31.8% |
| Total Direct Comp (Actual) | 34 | 81 | 123.2 | 149.3 | 192 8 | 196 5 | 240.3 | 262.4 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 21 | 50 | 149 0 | 181.4 | 221.1 | 221.0 | 250.2 | 293.7 | Salary Range (Mean) | | | | 1 |
| *More than 25% of sample supplied by | y one org | ganization | 1 | | | | | | Mınimum | 26 | 59 | 113.7 | 110.1 |
| | | | | | | | | | Midpoint | 26 | 59 | 150.3 | 147.3 |
| | | | | | | | | | Maximum | 26 | 59 | 186.9 | 184.5 |

Energy

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 17 | 25 | | 100% |
| Base Salary - Inc Wtd | 18 | 26 | 120.0 | 128.0 | 141 6 | 146 3 | 167.0 | 183.5 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 18 | 26 | 121.3 | 128.5 | 143 9 | 146 8 | 161.9 | 185.3 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 17 | 25 | 119.3 | 128.4 | 143 2 | 147.0 | 167 3 | 183.7 | Long-term Incentive | 10 | 14 | | 56% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | • | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 14% | | 22% |
| Short-term Incentive (Target) | 17 | 25 | 17 5 | 22.0 | 33.6 | 34.4 | 46.5 | 60.9 | Share Appreciation Rights (SARs) | | 7% | | 0% |
| Short-term Incentive (Actual) | 14 | 21 | 22.0 | 27.9 | 34 0 | 40.2 | 54.0 | 61.7 | Restricted Shares/Share Units | | 79% | | 67% |
| Sales Incentive (Target) | 0 | 0 | | | | - | | | Performance Shares/Share Units | | 64% | | 44% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 7% | | 11% |
| Long-term Incentive (Black-Scholes) | 8 | 9 | | 20.9 | 31.1 | 89.4 | 135 8 | | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 18 | 26 | 128.5 | 150.6 | 177.9 | 178.8 | 197.5 | 233 8 | Short-term Incentive (Actual) | 14 | 21 | 27.6% | 27 0% |
| Total Cash Comp (Actual) - Org Wtd | 18 | 26 | 125.8 | 150.6 | 180.7 | 178.8 | 193.7 | 255 5 | Short-term Incentive (Threshold) | 6 | 11 | 9.3% | 11.4% |
| Total Cash Comp (Actual) - Rovrs | 14 | 21 | 149.6 | 156.2 | 190.7 | 185.7 | 205.8 | 247.6 | Short-term Incentive (Target) | 17 | 25 | 21.3% | 22.9% |
| Total Cash Comp (Target) | 17 | 25 | 135.7 | 152.4 | 180.0 | 181.4 | 202.7 | 239.8 | Short-term Incentive (Maximum) | 10 | 16 | 41.6% | 42 6% |
| Total Cash Comp (Target) - Rovrs | 17 | 25 | 135.7 | 152.4 | 180.0 | 181 4 | 202.7 | 239.8 | Sales Incentive (Actual) | 0 | 0 | % | % |
| retail a derivation p (resign) vierse | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 8 | 9 | 49.6% | 54 2% |
| Total Direct Comp (Actual) | 18 | 26 | 143.4 | 156.1 | 186 5 | 209.7 | 223.9 | 323.9 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 8 | 9 | | 179 0 | 235.3 | 283.2 | 333.1 | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganızatıoı | n | | | | | | Minimum | 15 | 23 | 113.6 | 119.6 |
| , , , , | • | - | | | | | | | Midpoint | 15 | 23 | 142.5 | 149 4 |

Maximum

15

23

171.3

140.100.210 Communications Director

Financial Services

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 22 | 50 | | 98% |
| Base Salary - Inc Wtd | *23 | 51 | 113 4 | 125.0 | 137 5 | 140 4 | 154 5 | 164.7 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | *23 | 51 | 106 0 | 121.9 | 142 2 | 143 3 | 156.0 | 175 5 | Profit Sharing | 2 | 2 | | 10% |
| Base Salary - Incentive Eligible | *22 | 50 | 112.8 | 124.6 | 137.5 | 139.6 | 154 4 | 164.5 | Long-term Incentive | 14 | 20 | | 39% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 11% | | 6% |
| Short-term Incentive (Target) | *14 | 33 | 18.9 | 20.3 | 24 2 | 27.6 | 31.2 | 39.6 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | *22 | 44 | 13.0 | 25.0 | 32.1 | 36.8 | 42.9 | 71 0 | Restricted Shares/Share Units | | 89% | | 89% |
| Sales Incentive (Target) | 0 | 0 | | - | | | | | Performance Shares/Share Units | | 21% | | 11% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | 1 | Performance Cash Units | | 5% | | 0% |
| Profit Sharing (Actual) | *1 | 1 | | | | | | -1 | Long-term Cash | | 16% | | 17% |
| Long-term Incentive (Black-Scholes) | 13 | 18 | 14.4 | 21 9 | 24.3 | 27.2 | 29.0 | 49.8 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | | | | | | | | | | Orgs | | | |
| Total Cash Comp (Actual) - Inc Wtd | *23 | 51 | 125 0 | 144 8 | 168.4 | 175.6 | 192.7 | 225.2 | Short-term Incentive (Actual) | 22 | 44 | 23.3% | 25.6% |
| Total Cash Comp (Actual) - Org Wtd | *23 | 51 | 122.3 | 139.7 | 178.2 | 181.8 | 193.4 | 232 3 | Short-term Incentive (Threshold) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *22 | 44 | 133.0 | 152 4 | 171.9 | 182 1 | 194.0 | 230.0 | Short-term Incentive (Target) | 14 | 33 | 23.9% | 19.5% |
| Total Cash Comp (Target) | *20 | 44 | 129.0 | 149.4 | 158.5 | 164.4 | 182.8 | 189.7 | Short-term Incentive (Maximum) | 8 | 8 | 38.5% | 38.5% |
| Total Cash Comp (Target) - Rcvrs | *14 | 33 | 137 5 | 151.5 | 171 9 | 170 7 | 185 4 | 194 6 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 13 | 18 | 19 5% | 18.7% |
| Total Direct Comp (Actual) | *23 | 51 | 125.0 | 151.5 | 172 1 | 185 2 | 204.0 | 252 9 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 13 | 18 | 151.6 | 180.3 | 204.1 | 213.3 | 246.9 | 299.2 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganizatio | n | | | | | | Minimum | 16 | 36 | 108 3 | 110 9 |
| | | | | | | | | | Midpoint | 16 | 36 | 145.8 | 148 7 |

Maximum

36

183.3

186.6

140.100.210 Communications Director

High Tech (Services)

Oversees aspects of internal and external communications for the organization Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 5 | | | % |
| Base Salary - Inc Wtd | *5 | 30 | | | 121.6 | 121.5 | | | Sales Incentive | 0 | | | % |
| Base Salary - Org Wtd | *5 | 30 | | | 155.3 | 142.0 | | | Profit Sharing | 0 | | | % |
| Base Salary - Incentive Eligible | *5 | 30 | | | 121.6 | 121 5 | | | Long-term Incentive | 3 | | | % |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | - | | | | | | | | |
| | | | | | | | • | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | *5 | 30 | | | 19.5 | 21 4 | - | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | *5 | 29 | | | 21.8 | 24 1 | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *3 | 26 | | | | | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | *5 | 30 | | | 145.2 | 144.7 | | | Short-term Incentive (Actual) | 5 | 29 | 28.1% | 19 3% |
| Total Cash Comp (Actual) - Org Wtd | *5 | 30 | | | 197.5 | 183.1 | | | Short-term Incentive (Threshold) | 0 | 0 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *5 | 29 | _ | | 147.1 | 145.1 | | | Short-term Incentive (Target) | 5 | 30 | 23.4% | 17.2% |
| Total Cash Comp (Target) | *5 | 30 | | | 141.1 | 142.9 | | | Short-term Incentive (Maximum) | 2 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | *5 | 30 | | | 141 1 | 142.9 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | i | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | 1 | Long-term Incentive (Black-Scholes) | 3 | 26 | % | % |
| Total Direct Comp (Actual) | *5 | 30 | | | 173.5 | 171.8 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *3 | 26 | | | - | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganization | 1 | | | | | | Minimum | 3 | 27 | | |
| | | | | | | | | | Midpoint | 3 | 27 | | |
| | | | | | | | | | | | | | |

Maximum

3

140.100.210 Communications Director

Insurance

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 40 | 118 | | 98% |
| Base Salary - Inc Wtd | 42 | 121 | 105 7 | 120.0 | 131.1 | 132.6 | 144.3 | 161.9 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 42 | 121 | 110.9 | 119.4 | 130.7 | 132.2 | 144.1 | 159.1 | Profit Sharing | 1 | 1 | | 2% |
| Base Salary - Incentive Eligible | 40 | 118 | 105 4 | 120 0 | 130.5 | 132.6 | 144.6 | 162.5 | Long-term Incentive | 15 | 74 | | 62% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | 11% | | 19% |
| Short-term Incentive (Target) | 36 | 102 | 15 1 | 18.4 | 24.5 | 24.0 | 28.8 | 33.3 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 38 | 109 | 10 0 | 18.2 | 27.1 | 27.0 | 33.1 | 44.0 | Restricted Shares/Share Units | | 75% | | 65% |
| Sales Incentive (Target) | 0 | 0 | | _ | | | | | Performance Shares/Share Units | | 4% | | 3% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 13% | | 6% |
| Profit Sharing (Actual) | *1 | 1 | | | | | | | Long-term Cash | | 20% | | 29% |
| Long-term Incentive (Black-Scholes) | *11 | 31 | 8.7 | 9.6 | 14.2 | 15.0 | 20 0 | 24.6 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 42 | 121 | 121.3 | 137.2 | 153.5 | 157.1 | 174.1 | 197.2 | Short-term Incentive (Actual) | 38 | 109 | 20.3% | 20.0% |
| Total Cash Comp (Actual) - Org Wtd | 42 | 121 | 119.9 | 138.3 | 150 0 | 156 7 | 176.1 | 209 6 | Short-term Incentive (Threshold) | 15 | 31 | 7.9% | 8.5% |
| Total Cash Comp (Actual) - Rcvrs | 38 | 109 | 125 9 | 139 6 | 157.0 | 160.4 | 175.1 | 199.6 | Short-term Incentive (Target) | 36 | 102 | 17 1% | 17.7% |
| Total Cash Comp (Target) | 39 | 105 | 120 9 | 137.7 | 152 8 | 156 7 | 172.9 | 198.2 | Short-term Incentive (Maximum) | 27 | 68 | 30.0% | 34.0% |
| Total Cash Comp (Target) - Rcvrs | 36 | 102 | 121 1 | 137 8 | 153.8 | 157.4 | 173 1 | 198 3 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 11 | 31 | 11.9% | 10 4% |
| Total Direct Comp (Actual) | 42 | 121 | 121.3 | 137.9 | 156 1 | 160.9 | 177.7 | 201.2 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *11 | 31 | 150.0 | 164.4 | 181.7 | 191.6 | 210 8 | 258.1 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganızatio | n | | | | | | Minimum | 31 | 83 | 96 9 | 95 7 |
| - | | | | | | | | | Midpoint | 31 | 83 | 129 8 | 132 6 |
| | | | | | | | | | | | | | |

Maxımum

31

83

162 7

Life Sciences

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-----------|--------------|--------------|---|-------------|------------|------------|------------|
| Base Salary | • | | | | | | | ĺ | Short-term Incentive | 4 | 9 | | 90% |
| Base Salary - Inc Wtd | *5 | 10 | | | 169.9 | 171.8 | | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | *5 | 10 | | | 173.8 | 174.5 | | | Profit Sharing | 1 | 1 | | % |
| Base Salary - Incentive Eligible | *4 | 9 | | | | | | | Long-term Incentive | 4 | 9 | | 90% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | - | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % Re | ceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | *4 | 9 | | | | | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | *4 | 8 | | | | | | | Restricted Shares/Share Units | | % | | -% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *3 | 7 | | | | | | | | | | | |
| Total Cook Commonaction | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | *5 | 10 | | | 201 0 | 205.0 | | | Short-term Incentive (Actual) | 4 | 8 | % | % |
| Total Cash Comp (Actual) - Inc Wtd | *5 *5 | 10 | | | 197.7 | 209.0 | | | Short-term Incentive (Actuar) Short-term Incentive (Threshold) | 4 | 2 | % | % |
| Total Cash Comp (Actual) - Org Wtd | *4 | 8 | - | | | 209.0 | _ | - | Short-term Incentive (Trireshold) Short-term Incentive (Target) | 1 | 9 | % | % |
| Total Cash Comp (Actual) - Revrs | *5 | 10 | | | 200.0 | 214.1 | | | ` • | 3 | 8 | % % | % % |
| Total Cash Comp (Target) | _ | | | | 209.0 | 214.1 | - | | Short-term Incentive (Maximum) | ა 0 | 0 | % % | % |
| Total Cash Comp (Target) - Rcvrs | *4 | 9 | | | | | | | Sales Incentive (Actual) | • | - | | |
| | | | | | | | | 1 | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black-Scholes) | | | | | | | | | Profit Sharing (Actual) Long-term Incentive (Black-Scholes) | 0 3 | 0 7 | % % | % % |
| Total Direct Comp (Actual) | *5 | 10 | | | 253 4 | 242.0 | | i | Long-term incentive (Black-Scholes) | <u>-</u> | | | 70 |
| Total Direct Comp (Actual) - Rovrs | *3 | 7 | | | 233 4 | 272.0 | | | Salary Range (Mean) | | | | |
| | | ranization | | | | | | | Minimum | 3 | 7 | | |
| *More than 25% of sample supplied by | y one org | yarıızador | 1 | | | | | | | 3 | 7 | | |
| | | | | | | | | | Midpoint | 3 3 | 7 | - | |
| | | | | | | | | | Maximum | 3 | | | |

140.100.210 Communications Director

Other Durable Goods

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|----------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 24 | 37 | | 97% |
| Base Salary - Inc Wtd | 25 | 38 | 118.7 | 133.4 | 150.3 | 152.8 | 170.0 | 186 4 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 25 | 38 | 117.7 | 129 8 | 145.0 | 146.6 | 159.8 | 170 8 | Profit Sharing | 1 | 1 | | 6% |
| Base Salary - Incentive Eligible | 24 | 37 | 118 6 | 136.2 | 150.7 | 153.5 | 170.0 | 186.9 | Long-term Incentive | 7 | 8 | | 22% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | - | | | _ | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 83% | | % |
| Short-term Incentive (Target) | *21 | 33 | 20.7 | 23.5 | 30.4 | 34.3 | 37.8 | 52.8 | Share Appreciation Rights (SARs) | | 0% | | % |
| Short-term Incentive (Actual) | *20 | 29 | 8.4 | 18.6 | 33.8 | 35 2 | 46 0 | 61.1 | Restricted Shares/Share Units | | 100% | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 50% | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 17% | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 0% | | % |
| Long-term Incentive (Black-Scholes) | 4 | 4 | | | | | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 25 | 38 | 127 5 | 148.8 | 172.4 | 179.7 | 206.8 | 232.1 | Short-term Incentive (Actual) | 20 | 29 | 21.6% | 21.6% |
| Total Cash Comp (Actual) - Org Wtd | 25 | 38 | 125 9 | 146.8 | 162.0 | 172.7 | 196.6 | 222.5 | Short-term Incentive (Threshold) | 5 | 5 | 6.4% | 6.4% |
| Total Cash Comp (Actual) - Rcvrs | *20 | 29 | 131.6 | 160.5 | 193.0 | 191 2 | 223 0 | 232 7 | Short-term Incentive (Target) | 21 | 33 | 23.0% | 21.6% |
| Total Cash Comp (Target) | *23 | 35 | 140 5 | 156.7 | 179.4 | 186.4 | 207.4 | 227.0 | Short-term Incentive (Maximum) | 17 | 20 | 40.8% | 40.4% |
| Total Cash Comp (Target) - Rcvrs | *21 | 33 | 145.7 | 159.4 | 182 4 | 189.6 | 211.6 | 227 5 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | <u> </u> | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 4 | 4 | % | % |
| Total Direct Comp (Actual) | 25 | 38 | 127.5 | 148 9 | 172 4 | 183 0 | 222.5 | 254.1 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 4 | 4 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one or | ganizatio | n | | | | | | Minimum | 17 | 28 | 112.7 | 122.9 |
| | | | | | | | | | Midpoint | 17 | 28 | 142.7 | 152.5 |
| | | | | | | | | | | | | | |

Maxımum

172.7

182 1

Other Non-Durable Goods

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 9 | 16 | | 100% |
| Base Salary - Inc Wtd | *9 | 16 | 93 7 | 116.2 | 134.1 | 133 4 | 151.9 | 173.2 | Sales Incentive | 0 | | | % |
| Base Salary - Org Wtd | *9 | 16 | | 115.7 | 141.8 | 137.0 | 159.2 | | Profit Sharing | 0 | | | % |
| Base Salary - Incentive Eligible | *9 | 16 | 93.7 | 116.2 | 134 1 | 133.4 | 151.9 | 173.2 | Long-term Incentive | 3 | 3 | | 21% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | *9 | 16 | 16.5 | 19.1 | 27.4 | 30.0 | 34.9 | 57 8 | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | *9 | 15 | 10.5 | 20.2 | 26.0 | 27.7 | 30 4 | 52.5 | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *3 | 3 | - | | | | | | | ···· | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | *9 | 16 | 115.1 | 138.8 | 154.4 | 159 4 | 177.2 | 227.5 | Short-term Incentive (Actual) | 9 | 15 | 21.9% | 21.0% |
| Total Cash Comp (Actual) - Org Wtd | *9 | 16 | | 140 6 | 166.9 | 166 0 | 198.6 | [| Short-term Incentive (Threshold) | 2 | 2 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *9 | 15 | 110.7 | 137.7 | 154.4 | 159.7 | 179.2 | 228.0 | Short-term Incentive (Target) | 9 | 16 | 24.3% | 22 1% |
| Total Cash Comp (Target) | *9 | 16 | 119.3 | 138 6 | 162.6 | 163 4 | 181.3 | 231 0 | Short-term Incentive (Maximum) | 5 | 11 | 39.6% | 36.2% |
| Total Cash Comp (Target) - Rcvrs | *9 | 16 | 119 3 | 138.6 | 162.6 | 163.4 | 181.3 | 231.0 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 3 | 3 | % | % |
| Total Direct Comp (Actual) | *9 | 16 | 115 1 | 138 8 | 154.4 | 163.9 | 177.2 | 249.6 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *3 | 3 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganizatioi | n | | | | | | Mınimum | 6 | 8 | 115.8 | 113 7 |
| | | | | | | | | | Midpoint | 6 | 8 | 150.2 | 147.4 |
| | | | | | | | | | Maximum | 6 | 8 | 184.7 | 181.1 |

Other Non-Manufacturing

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|---|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 42 | 78 | | 93% |
| Base Salary - Inc Wtd | 48 | 85 | 99.2 | 115 3 | 130.0 | 135.3 | 150.4 | 172.9 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 48 | 85 | 108.2 | 117.5 | 131 3 | 136.5 | 148.0 | 173.3 | Profit Sharing | 3 | 5 | | 10% |
| Base Salary - Incentive Eligible | 42 | 78 | 97.8 | 115 7 | 131.5 | 136.1 | 151.4 | 174.2 | Long-term Incentive | 16 | 18 | | 23% |
| Base Salary - Not Incentive Eligible | *2 | 2 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | 25% | | 14% |
| Short-term incentive (Target) | 36 | 69 | 14.2 | 17.3 | 23.7 | 30.3 | 34.5 | 46.4 | Share Appreciation Rights (SARs) | | 6% | | 0% |
| Short-term Incentive (Actual) | 37 | 68 | 8.1 | 15.4 | 25.1 | 31.7 | 37.5 | 66 8 | Restricted Shares/Share Units | | 56% | | 57% |
| Sales Incentive (Target) | 0 | 0 | ~~ | | | | | | Performance Shares/Share Units | | 6% | | 7% |
| Sales Incentive (Actual) | 0 | 0 | ~- | | | | | | Performance Cash Units | | 44% | | 7% |
| Profit Sharing (Actual) | *1 | 3 | ~- | | | | | | Long-term Cash | | 31% | | 36% |
| Long-term Incentive (Black-Scholes) | 12 | 14 | 8.7 | 12.1 | 23.9 | 57.8 | 75.6 | 227 4 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | 40 | | | 400.0 | 440.0 | 400.0 | 477.0 | 0000 | 01 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 | _ | | | Į. |
| Total Cash Comp (Actual) - Inc Wtd | 48 | 85 | 108.5 | 126.8 | 149.0 | 160.8 | 177.9 | 230 2 | Short-term Incentive (Actual) | 37 | 68 | 22.9% | 21.7% |
| Total Cash Comp (Actual) - Org Wtd | 48 | 85 | 113 4 | 129.4 | 150.1 | 162 9 | 177.0 | 251.7 | Short-term Incentive (Threshold) | 10 | 18 | 7.9% | 7.6% |
| Total Cash Comp (Actual) - Rcvrs | 37 | 68 | 108.0 | 135 8 | 157.7 | 167.9 | 188.0 | 251.5 | Short-term Incentive (Target) | 36 | 69 | 22 1% | 20.9% |
| Total Cash Comp (Target) | 43 | 78 | 115.3 | 133.7 | 151 3 | 163 3 | 181.1 | 216 8 | Short-term Incentive (Maximum) | 13 | 21 | 38.1% | 32.4% |
| Total Cash Comp (Target) - Rcvrs | 36 | 69 | 1156 | 135 6 | 155.3 | 166.4 | 185 2 | 217 0 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | 1 | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 1 | 3 | % | % |
| Scholes) | | | | | | | | 1 | Long-term Incentive (Black-Scholes) | 12 | 14 | 45 4% | 42.0% |
| Total Direct Comp (Actual) | 48 | 85 | 108.5 | 126.8 | 152.1 | 170.4 | 185 6 | 253.5 | | | | | , |
| Total Direct Comp (Actual) - Rcvrs | 12 | 14 | 158.1 | 174.7 | 216.1 | 268 2 | 345 1 | 479 8 | Salary Range (Mean) | | | | ł |
| *More than 25% of sample supplied by | one org | ganızatioı | ו | | | | | | Mınimum | 28 | 44 | 99.1 | 100.0 |
| | | | | | | | | | Midpoint | 28 | 44 | 134 3 | 133 5 |
| | | | | | | | | | Maximum | 28 | 44 | 169.5 | 167.1 |



Retail & Wholesale

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 33 | 64 | | 100% |
| Base Salary - Inc Wtd | *33 | 64 | 104 1 | 117 7 | 129.0 | 131.3 | 139.9 | 159.8 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | *33 | 64 | 106.7 | 121 7 | 134.3 | 134.6 | 149.9 | 166 5 | Profit Sharing | 1 | 1 | | 3% |
| Base Salary - Incentive Eligible | *33 | 64 | 104.1 | 117.7 | 129 0 | 131 3 | 139 9 | 159.8 | Long-term Incentive | 19 | 45 | | 75% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | |] | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | 50% | | 50% |
| Short-term Incentive (Target) | *33 | 64 | 16 4 | 24.2 | 29 7 | 29 0 | 34 6 | 42.7 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | *22 | 51 | 7 1 | 10.8 | 17.1 | 21 8 | 27.6 | 44.3 | Restricted Shares/Share Units | | 77% | | 79% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 9% | | 10% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 2% | | 2% |
| Profit Sharing (Actual) | *1 | 1 | | | | | | - | Long-term Cash | | 27% | | 26% |
| Long-term Incentive (Black-Scholes) | *16 | 42 | 19.2 | 22.2 | 25.9 | 39.1 | 62.3 | 80.1 | | | | | |
| Total Cash Compensation | | | | | | _ | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | *33 | 64 | 114 1 | 130.0 | 143.1 | 148 8 | 162.4 | 186.1 | Short-term Incentive (Actual) | 22 | 51 | 19.1% | 16.3% |
| Total Cash Comp (Actual) - Org Wtd | *33 | 64 | 116 3 | 137.3 | 147.7 | 151.8 | 163.8 | 191.4 | Short-term Incentive (Threshold) | 17 | 30 | 10.5% | 7.8% |
| Total Cash Comp (Actual) - Rcvrs | *22 | 51 | 117.7 | 136.9 | 146.1 | 152.1 | 165.1 | 194.8 | Short-term Incentive (Target) | 33 | 64 | 23.0% | 21.9% |
| Total Cash Comp (Target) | *33 | 64 | 124.2 | 144.6 | 159 3 | 160 3 | 175.4 | 196.2 | Short-term Incentive (Maximum) | 20 | 34 | 39.6% | 38.2% |
| Total Cash Comp (Target) - Rcvrs | *33 | 64 | 124.2 | 144.6 | 159.3 | 160.3 | 175.4 | 196 2 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | - 1 | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 16 | 42 | 29.3% | 29.1% |
| Total Direct Comp (Actual) | *33 | 64 | 116 6 | 147.4 | 165.4 | 174.5 | 201.2 | 231.8 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *16 | 42 | 147 8 | 163 3 | 185.3 | 191.2 | 218.8 | 241 9 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganızatio | n | | | | | | Minimum | 25 | 53 | 102.5 | 97.4 |
| | | | | | | | | | Midpoint | 25 | 53 | 136.6 | 136.7 |
| | | | | | | | | | Maximum | 25 | 53 | 170.7 | 175.9 |

Services (Non-Financial)

Oversees aspects of internal and external communications for the organization. Responsibilities typically include advertising/marketing, press relations, creative editorial and design services, and internal communications. May also be responsible for strategic communications and special events. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Communications Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | 3- | | | | | | | | Short-term incentive | 54 | 107 | | 56% |
| Base Salary - Inc Wtd | 89 | 192 | 100.4 | 113.7 | 134.1 | 139.1 | 158.8 | 190.1 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 89 | 192 | 102.0 | 117.1 | 136.8 | 141.5 | 159.6 | 180 2 | Profit Sharing | 1 | 1 | | 1% |
| Base Salary - Incentive Eligible | 54 | 107 | 103.4 | 1193 | 143.1 | 145.8 | 162.6 | 192.7 | Long-term incentive | 12 | 34 | | 18% |
| Base Salary - Not Incentive Eligible | *11 | 22 | 92.5 | 108.4 | 128 4 | 125 6 | 146 3 | 160.9 | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | 21% | | 20% |
| Short-term Incentive (Target) | 42 | 77 | 116 | 16 0 | 24.9 | 30.0 | 39.8 | 57.9 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 37 | 76 | 6.0 | 10.9 | 20.1 | 24.8 | 32 4 | 50 6 | Restricted Shares/Share Units | | 71% | | 72% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 29% | | 8% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | } | Performance Cash Units | | 12% | | 4% |
| Profit Sharing (Actual) | *1 | 1 | | | | | | } | Long-term Cash | | 21% | | 20% |
| Long-term Incentive (Black-Scholes) | 9 | 25 | 11.8 | 19.2 | 25 0 | 25.6 | 31.8 | 40.3 | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation Total Cash Comp (Actual) - Inc Wtd | 89 | 192 | 102.8 | 116.9 | 138.6 | 149 0 | 167.7 | 214.3 | Short-term Incentive (Actual) | 37 | 76 | 14.6% | 16.0% |
| Total Cash Comp (Actual) - Org Wtd | 89 | 192 | 106 4 | 121,1 | 142.5 | 150.8 | 169.2 | 206 3 | Short-term Incentive (Threshold) | 15 | 30 | 8.2% | 9.0% |
| Total Cash Comp (Actual) - Rovrs | 37 | 76 | 116 6 | 133 6 | 167.4 | 175.2 | 205.1 | 252.5 | Short-term Incentive (Target) | 42 | 77 | 18 1% | 20.1% |
| Total Cash Comp (Target) | 85 | 186 | 104.6 | 120.9 | 140.8 | 151 9 | 181.6 | 214.3 | Short-term Incentive (Maximum) | 28 | 53 | 29.7% | 33.2% |
| Total Cash Comp (Target) - Rcvrs | 42 | 77 | 123 0 | 138.2 | 166.9 | 175.1 | 209 1 | 243 1 | Sales Incentive (Actual) | 0 | 0 | % | -% |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 9 | 25 | 17.8% | 16 3% |
| Total Direct Comp (Actual) | 89 | 192 | 102 8 | 117 5 | 140.0 | 152.3 | 172.3 | 223.3 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 9 | 25 | 151.2 | 185.0 | 221 4 | 221.3 | 263 0 | 282.2 | Salary Range (Mean) | | | | 1 |
| *More than 25% of sample supplied by | one org | anization |) | | | | | | Minimum | 61 | 112 | 102 1 | 104.0 |
| | | | | | | | | | Midpoint | 61 | 112 | 135.4 | 136 8 |
| | | | | | | | | | Maximum | 61 | 112 | 168 7 | 169.6 |

120.224.210 Compensation & Benefits Director

All Organizations

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | lnc Wtd |
|--|-------------|------------|--------------|--------------|--------|---------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 140 | 148 | | 87% |
| Base Salary - Inc Wtd | 168 | 177 | 121 9 | 135.2 | 155.0 | 160.2 | 178 4 | 206 3 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 168 | 177 | 121.4 | 135 0 | 153 5 | 159.5 | 178.0 | 205.9 | Profit Sharing | 14 | 15 | | 14% |
| Base Salary - Incentive Eligible | 142 | 150 | 126.5 | 139 7 | 157 6 | 163.9 | 180.6 | 212.7 | Long-term Incentive | 60 | 64 | | 40% |
| Base Salary - Not Incentive Eligible | 4 | 4 | ~- | | | <u></u> | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % E | Eligible | % f | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | 30% | | 23% |
| Short-term Incentive (Target) | 130 | 137 | 17.3 | 27 0 | 37 3 | 41.7 | 48.4 | 66.7 | Share Appreciation Rights (SARs) | | 7% | | 4% |
| Short-term Incentive (Actual) | 117 | 125 | 13 0 | 24 2 | 36 6 | 42.6 | 51.5 | 90.3 | Restricted Shares/Share Units | | 72% | | 72% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 39% | | 42% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 5% | | 2% |
| Profit Sharing (Actual) | 9 | 9 | | 2.2 | 5.7 | 63.1 | 38.5 | | Long-term Cash | | 16% | | 13% |
| Long-term Incentive (Black-Scholes) | 49 | 53 | 10.4 | 22 0 | 42.0 | 56.8 | 62 6 | 123.4 | | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 168 | 177 | 125.5 | 152.4 | 182.6 | 193.5 | 222.1 | 266.2 | Short-term Incentive (Actual) | 117 | 125 | 24.8% | 25.1% |
| Total Cash Comp (Actual) - Org Wtd | 168 | 177 | 124.9 | 150.4 | 180.2 | 192.1 | 218.3 | 265.4 | Short-term Incentive (Threshold) | 47 | 47 | 10.9% | 10.9% |
| Total Cash Comp (Actual) - Rovrs | 119 | 127 | 149.7 | 168.1 | 195.4 | 210.0 | 230.9 | 283.8 | Short-term Incentive (Target) | 130 | 137 | 24.1% | 24.3% |
| Total Cash Comp (Target) | 156 | 165 | 132.0 | 158.8 | 186.9 | 195.6 | 225.1 | 264.4 | Short-term Incentive (Maximum) | 79 | 84 | 41.5% | 41 7% |
| Total Cash Comp (Target) - Rcvrs | 130 | 137 | 148.4 | 167.0 | 198 0 | 205.7 | 232.3 | 273.0 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 9 | 9 | 29 2% | 29.2% |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 49 | 53 | 32.4% | 31.4% |
| Total Direct Comp (Actual) | 168 | 177 | 125.5 | 153.2 | 191 2 | 210.5 | 239.8 | 305.9 | | | | | |
| Total Direct Comp (Actual) - Rovrs | 49 | 53 | 192 2 | 212 7 | 239.5 | 275 0 | 310 6 | 423 8 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | anization | l | | | | | | Minimum | 119 | 126 | 115 3 | 115.8 |
| . ,, | | | | | | | | | Midpoint | 119 | 126 | 151.4 | 152.2 |
| | | | | | | | | | Maximum | 119 | 126 | 187.4 | 188.6 |

120.224.210 Compensation & Benefits Director

Consumer Goods

Inc Wtd

93%

0%

0%

33% 33%

0% 50%

Inc

Wtd

--%

--%

--%

--%

34.5%

117.7

154.5

191.3

31.8%

26.3%

50 4%

14% 64%

% Receiving 0%

Org

Wtd

-%

--%

--%

--%

35.0%

117.3

153.9

190.4

31.8%

25.8%

50.4%

Num

Obs

9

Maximum

13

1

0% 0%

50%

33% 0%

50%

Num Obs

13

6

0

0

6

10

10

10

% Eligible

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|---|-------------|
| Base Salary | | | | | | | | | Short-term Incentive | 12 |
| Base Salary - Inc Wtd | 14 | 15 | 116.4 | 126 4 | 155 0 | 152.6 | 176 8 | 189.5 | Sales Incentive | 0 |
| Base Salary - Org Wtd | 14 | 15 | 116 2 | 126.0 | 152.6 | 152.2 | 176.9 | 191.9 | Profit Sharing | 1 |
| Base Salary - Incentive Eligible | 13 | 14 | 121.2 | 130.1 | 158.1 | 155.3 | 176.9 | 191.9 | Long-term Incentive | 8 |
| Base Salary - Not Incentive Eligible | 0 | 0 | | - | | | | | | - |
| Incentives | | | | | | | | | Of Those LTI Eligible: Stock/Share Options | % |
| Short-term Incentive (Target) | 12 | 13 | 21.1 | 32.7 | 40.3 | 40.9 | 50.6 | 61.6 | Share Appreciation Rights (SARs) | |
| Short-term Incentive (Actual) | 7 | 8 | | 40.7 | 51.0 | 52.4 | 60.4 | | Restricted Shares/Share Units | |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | |
| Sales Incentive (Actual) | 0 | 0 | | | - | | | | Performance Cash Units | |
| Profit Sharing (Actual) | *1 | 1 | | | | - | | | Long-term Cash | |
| Long-term incentive (Black-Scholes) | *5 | 6 | | | 45.5 | 54 4 | | | | |
| Total Cash Compensation | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs |
| Total Cash Comp (Actual) - Inc Wtd | 14 | 15 | 116 4 | 131.3 | 185.2 | 184.1 | 215.9 | 261.2 | Short-term Incentive (Actual) | 7 |
| Total Cash Comp (Actual) - Org Wtd | 14 | 15 | 116.2 | 129.7 | 182.6 | 182.4 | 219.6 | 267.0 | Short-term Incentive (Threshold) | 4 |
| Total Cash Comp (Actual) - Rovrs | 8 | 9 | | 194.1 | 213.2 | 214.6 | 234 2 | | Short-term Incentive (Target) | 12 |
| Total Cash Comp (Target) | 13 | 14 | 146.3 | 163.8 | 194.2 | 193.3 | 213.6 | 251.8 | Short-term Incentive (Maximum) | 6 |
| Total Cash Comp (Target) - Rcvrs | 12 | 13 | 144 0 | 163 4 | 201.6 | 194 5 | 214 4 | 254 4 | Sales Incentive (Actual) | 0 |
| | | | | | | | | | Sales Incentive (Target) | 0 |
| Total Direct Compensation (Black-Scholes) | | | | | | | | | Profit Sharing (Actual) Long-term Incentive (Black-Scholes) | 1 5 |
| Total Direct Comp (Actual) | 14 | 15 | 116 4 | 131.3 | 214 6 | 205.9 | 264.9 | 327.1 | | |
| Total Direct Comp (Actual) - Rcvrs | *5 | 6 | | | 272.5 | 277.7 | | | Salary Range (Mean) | |
| *More than 25% of sample supplied by | y one org | ganizatioi | n | | | | | | Minimum Midpoint | 9 9 |

120.224.210 Compensation & Benefits Director

Energy

Inc Wtd

0%

0%

0%

100%

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-----------------------------|
| Base Salary | | | | | | | | | Short-term Incentive |
| Base Salary - Inc Wtd | 17 | 18 | 122 9 | 148.3 | 172.0 | 174 1 | 190.7 | 231.2 | Sales Incentive |
| Base Salary - Org Wtd | 17 | 18 | 122.8 | 147.2 | 171.0 | 171 1 | 182 9 | 228.1 | Profit Sharing |
| Base Salary - Incentive Eligible | 16 | 17 | 132.6 | 157 2 | 173.0 | 177.2 | 195.7 | 231.9 | Long-term Incentive |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | <u></u> | | |
| | | | · | | | | | • | Of Those LTI Eligible: |
| Incentives | | | | | | | | | Stock/Share Options |
| Short-term Incentive (Target) | 13 | 13 | 16.4 | 33.6 | 43.2 | 45 0 | 54.6 | 85 6 | Share Appreciation Rights (|
| Short-term Incentive (Actual) | 15 | 16 | 23.4 | 37.5 | 43 7 | 48.9 | 57.3 | 85 5 | Restricted Shares/Share Ur |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash |
| Long-term Incentive (Black-Scholes) | 10 | 10 | 6.7 | 25.8 | 88.4 | 102.5 | 124.1 | 374 9 | |
| | | | | | | | | | Incentives (Mean as % of |
| Total Cash Compensation | | | | | | | | | |
| Total Cash Comp (Actual) - Inc Wtd | 17 | 18 | 130.2 | 190.6 | 222.5 | 217.6 | 247 8 | 282.4 | Short-term Incentive (Actua |
| Total Cash Comp (Actual) - Org Wtd | 17 | 18 | 129.3 | 189 3 | 218.5 | 214 1 | 240.6 | 282.7 | Short-term Incentive (Thres |
| Total Cash Comp (Actual) - Rcvrs | 15 | 16 | 154.8 | 194.2 | 222.5 | 222 4 | 254.7 | 287 9 | Short-term Incentive (Targe |
| Total Cash Comp (Target) | 14 | 15 | 156.8 | 198 0 | 216 2 | 218.8 | 232 2 | 299.1 | Short-term Incentive (Maxin |
| Total Cash Comp (Target) - Rcvrs | 13 | 13 | 148.2 | 192.3 | 212.1 | 217.8 | 237.3 | 309.9 | Sales Incentive (Actual) |
| | | | _ | | | | | - | Sales Incentive (Target) |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) |
| Scholes) | | | | | | | | | Long-term Incentive (Black- |
| Total Direct Comp (Actual) | 17 | 18 | 130.2 | 209 7 | 234 7 | 274.6 | 306.0 | 434 9 | |
| Total Direct Comp (Actual) - Rcvrs | 10 | 10 | 196.8 | 223 4 | 300.4 | 325.1 | 371 9 | 677 0 | Salary Range (Mean) |
| *More than 25% of sample supplied by | v one or | anization | n | | | | | | Minimum |

² 3 Profit Sharing 33% ong-term Incentive 12 12 75% % Eligible % Receiving Of Those LTI Eligible: Stock/Share Options 42% 30% Share Appreciation Rights (SARs) 8% 10% 58% 60% Restricted Shares/Share Units Performance Shares/Share Units 50% 60%

Num

Orgs

16

0

Num

Obs

17

8%

0%

| Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
|-------------------------------------|-------------|------------|------------|------------|
| Short-term Incentive (Actual) | 15 | 16 | 28 1% | 27.7% |
| Short-term Incentive (Threshold) | 7 | 7 | 11.5% | 11.5% |
| Short-term Incentive (Target) | 13 | 13 | 25.0% | 25.0% |
| Short-term Incentive (Maximum) | 11 | 12 | 45.4% | 44 1% |
| Sales Incentive (Actual) | 0 | 0 | % | % |
| Sales Incentive (Target) | 0 | 0 | % | % |
| Profit Sharing (Actual) | 0 | 0 | % | % |
| Long-term Incentive (Black-Scholes) | 10 | 10 | 56.7% | 56.7% |
| Salary Range (Mean) | | | | I |
| Minimum | 14 | 15 | 127.8 | 128.7 |
| Midpoint | 14 | 15 | 166.5 | 168.0 |
| Maximum | 14 | 15 | 205.1 | 207.3 |

^{*}More than 25% of sample supplied by one organization

120.224.210 Compensation & Benefits Director

Financial Services

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 10 | 10 | | 100% |
| Base Salary - Inc Wtd | 10 | 10 | 121 7 | 137.6 | 148.8 | 155.8 | 163 9 | 232.1 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 10 | 10 | 121.7 | 137 6 | 148 8 | 155.8 | 163.9 | 232 1 | Profit Sharing | 1 | 1 | | 14% |
| Base Salary - Incentive Eligible | 10 | 10 | 121 7 | 137.6 | 148.8 | 155 8 | 163.9 | 232.1 | Long-term Incentive | 7 | 7 | | 70% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 14% | | 17% |
| Short-term Incentive (Target) | 9 | 9 | | 24.0 | 30 0 | 32 7 | 40.0 | | Share Appreciation Rights (SARs) | | 14% | | 17% |
| Short-term Incentive (Actual) | 9 | 9 | | 10.4 | 31.4 | 31.1 | 48.6 | | Restricted Shares/Share Units | | 86% | | 100% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 14% | | 17% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | \ | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | *1 | 1 | | | | | | | Long-term Cash | | 29% | | 17% |
| Long-term Incentive (Black-Scholes) | 6 | 6 | | | 27 7 | 31.0 | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 10 | 10 | 143 7 | 155.7 | 174.1 | 230 5 | 195.6 | 709.7 | Short-term Incentive (Actual) | 9 | 9 | 19.9% | 19.9% |
| Total Cash Comp (Actual) - Org Wtd | 10 | 10 | 143.7 | 155.7 | 174.1 | 230.5 | 195 6 | 709.7 | Short-term Incentive (Threshold) | 5 | 5 | 7.9% | 7.9% |
| Total Cash Comp (Actual) - Rcvrs | 9 | 9 | | 153 1 | 176.5 | 238.5 | 201.2 | | Short-term Incentive (Target) | 9 | 9 | 20 8% | 20.8% |
| Total Cash Comp (Target) | 9 | 9 | | 161.2 | 177.0 | 189.2 | 216.1 | | Short-term Incentive (Maximum) | 8 | 8 | 35.2% | 35.2% |
| Total Cash Comp (Target) - Rcvrs | 9 | 9 | | 161.2 | 177 0 | 189 2 | 216.1 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 1 | 1 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 6 | 6 | 21 3% | 21.3% |
| Total Direct Comp (Actual) | 10 | 10 | 145 8 | 180.3 | 198 7 | 249.1 | 213.8 | 710 3 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 6 | 6 | | | 198 7 | 196.8 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganization | ı | | | | - | | Minimum | 6 | 6 | 114.4 | 114.4 |
| | | | | | | | | | Midpoint | 6 | 6 | 158.9 | 158.9 |

Maximum

203.4

203.4

120.224.210 Compensation & Benefits Director

High Tech (Manufactured Products)

Inc

Wtd

-% --%

--%

--% --%

--%

--%

--%

Inc

Wtd

--%

--%

--%

--%

--%

--% --%

26 7%

% Receiving

Org

Wtd

--%

--%

--%

--%

--%

--%

26.7%

100% --%

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 5 | 5 |
| Base Salary - Inc Wtd | 5 | 5 | | | 176 7 | 175.9 | | | Sales Incentive | 0 | 0 |
| Base Salary - Org Wtd | 5 | 5 | - | _ | 176.7 | 175 9 | - | | Profit Sharing | 0 | 0 |
| Base Salary - Incentive Eligible | 5 | 5 | | | 176.7 | 175.9 | | | Long-term Incentive | 2 | |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible |
| Incentives | | | | | | | | | Stock/Share Options | | % |
| Short-term Incentive (Target) | 5 | 5 | | | 38.8 | 52.0 | | | Share Appreciation Rights (SARs) | | % |
| Short-term Incentive (Actual) | 4 | 4 | | | | | | | Restricted Shares/Share Units | | % |
| Sales Incentive (Target) | 0 | 0 | | - | | - | - | | Performance Shares/Share Units | | % |
| Sales Incentive (Actual) | 0 | 0 | | | - | | _ | - | Performance Cash Units | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % |
| Long-term Incentive (Black-Scholes) | *1 | 1 | - | | | | | | | | |
| Total Cash Compensation | | | | | | | | I | Incentives (Mean as % of Base) | Num Orgs | Num Obs |
| Total Cash Compensation Total Cash Comp (Actual) - Inc Wtd | 5 | 5 | | | 206 9 | 223 2 | | | Short-term Incentive (Actual) | 4 | 4 |
| Total Cash Comp (Actual) - Org Wtd | 5 | 5 | | | 206.9 | 223.2 | | | Short-term Incentive (Threshold) | 3 | 3 |
| Total Cash Comp (Actual) - Rovrs | 4 | 4 | | | | | | | Short-term Incentive (Target) | 5 | 5 |
| Total Cash Comp (Target) | 5 | 5 | | ~- | 212,0 | 227.9 | | | Short-term Incentive (Maximum) | 4 | 4 |
| Total Cash Comp (Target) - Rcvrs | 5 | 5 | | | 212 0 | 227 9 | | | Sales Incentive (Actual) | 0 | 0 |
| | | | | | | - | | | Sales Incentive (Target) | 0 | 0 |
| Total Direct Compensation (Black- | | | | | | | | - 1 | Profit Sharing (Actual) | 0 | 0 |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 1 | 1 |
| Total Direct Comp (Actual) | 5 | 5 | | | 206.9 | 225.6 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *1 | 1_ | | | | | | | Salary Range (Mean) | | |
| *More than 25% of sample supplied by | one org | ganization | | | | | | | Minimum | 4 | 4 |
| . , , , | | | | | | | | | Midpoint | 4 | 4 |

Maxımum

120.224.210 Compensation & Benefits Director

Insurance

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|--|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 6 | 6 | | 75% |
| Base Salary - Inc Wtd | 9 | 9 | | 125.0 | 138.0 | 143 7 | 160.5 | | Sales Incentive | 0 | 0 | | % |
| Base Salary - Org Wtd | 9 | 9 | | 125 0 | 138.0 | 143.7 | 160.5 | - | Profit Sharing | 0 | 0 | | % |
| Base Salary - Incentive Eligible | 6 | 6 | | | 150.9 | 157 5 | | | Long-term Incentive | 3 | 3 | | 38% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 6 | 6 | | - | 29.2 | 38.5 | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 6 | 6 | | | 26.0 | 45.0 | | - | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | - | | - | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *3 | 3 | | _ | | | | | | | | | |
| Total Cash Compensation | | | • | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 9 | 9 | | 126.7 | 150.1 | 173 7 | 198 1 | | Short-term Incentive (Actual) | 6 | 6 | 25.5% | 25.5% |
| Total Cash Comp (Actual) - Org Wtd | 9 | 9 | | 126.7 | 150.1 | 173.7 | 198.1 | | Short-term Incentive (Threshold) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 6 | 6 | _ | | 180.7 | 202.4 | | | Short-term Incentive (Target) | 6 | 6 | 22.5% | 22.5% |
| Total Cash Comp (Target) | 8 | 8 | | 123.6 | 164.6 | 173 3 | 194 8 | | Short-term Incentive (Maximum) | 4 | 4 | % | % |
| Total Cash Comp (Target) - Rcvrs | 6 | 6 | | | 177 5 | 196 0 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 3 | 3 | % | % |
| Total Direct Comp (Actual) | 9 | 9 | | 126 7 | 155.5 | 197 2 | 220 6 | | The state of the s | | | | |
| Total Direct Comp (Actual) - Rcvrs | *3 | 3 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | one org | ganization | 1 | | | | | | Minimum | 7 | 7 | 103.2 | 103 2 |
| | | | | | | | | | Midpoint | 7 | 7 | 133.2 | 133.2 |
| | | | | | | | | | Maximum | 7 | 7 | 163.1 | 163.1 |

120.224.210 Compensation & Benefits Director

Other Durable Goods

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | _ | | | | | | | } | Short-term Incentive | 17 | 20 | | 87% |
| Base Salary - Inc Wtd | 19 | 23 | 122.4 | 133.8 | 152 3 | 153 2 | 173.5 | 192 2 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 19 | 23 | 121.6 | 132.6 | 152.3 | 150.4 | 167 0 | 190.8 | Profit Sharing | 4 | 4 | | 27% |
| Base Salary - Incentive Eligible | 18 | 21 | 124.8 | 134.4 | 152.3 | 153 3 | 170.3 | 194.8 | Long-term Incentive | 7 | 10 | | 45% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | 20% | | 20% |
| Short-term Incentive (Target) | 16 | 19 | 22.9 | 29 8 | 41.7 | 39.7 | 45 0 | 52.1 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 14 | 17 | 15.8 | 21 7 | 38 2 | 38 9 | 50.4 | 65 2 | Restricted Shares/Share Units | | 80% | | 80% |
| Sales Incentive (Target) | 0 | 0 | | | | | | } | Performance Shares/Share Units | | 60% | | 60% |
| Sales Incentive (Actual) | 0 | 0 | | | | - | | } | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | *3 | 3 | | | | | | | Long-term Cash | | 0% | | 0% |
| Long-term Incentive (Black-Scholes) | *7 | 10 | 10.0 | 20.2 | 22.2 | 31 2 | 50.0 | 56 7 | | | | | |
| | | | | - | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | Ì | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 19 | 23 | 129.1 | 156.3 | 180.4 | 183.1 | 202.1 | 236.2 | Short-term Incentive (Actual) | 14 | 17 | 23.6% | 25 1% |
| Total Cash Comp (Actual) - Org Wtd | 19 | 23 | 126.0 | 154 7 | 179 6 | 177.6 | 189 4 | 214.0 | Short-term Incentive (Threshold) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 15 | 18 | 151.8 | 168 0 | 187 2 | 191.2 | 207 2 | 250 6 | Short-term Incentive (Target) | 16 | 19 | 24.7% | 25.4% |
| Total Cash Comp (Target) | 18 | 22 | 128.0 | 161.3 | 183.9 | 187.4 | 211.4 | 240.4 | Short-term Incentive (Maximum) | 9 | 12 | 51.1% | 52.7% |
| Total Cash Comp (Target) - Rcvrs | 16 | 19 | 148.4 | 167.2 | 194.9 | 194 0 | 218.8 | 246.8 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 3 | 3 | % | -% |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 7 | 10 | 20.9% | 18.9% |
| Total Direct Comp (Actual) | 19 | 23 | 129.1 | 156.3 | 189.0 | 196 7 | 231.7 | 246.1 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *7 | 10 | 212 2 | 218.7 | 228 4 | 237.0 | 245.2 | 306.0 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied b | y one org | ganizatio | n | | | | | | Minimum | 16 | 20 | 112.1 | 114 5 |
| | | | | | | | | | Midpoint | 16 | 20 | 146.5 | 151.1 |
| | | | | | | | | | Maximum | 16 | 20 | 180.9 | 187 6 |

120.224.210 Compensation & Benefits Director

Other Non-Durable Goods

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 7 | 7 | | 100% |
| Base Salary - Inc Wtd | 7 | 7 | | 131.3 | 160.5 | 153.1 | 166.0 | | Sales Incentive | 0 | | | % |
| Base Salary - Org Wtd | 7 | 7 | | 131.3 | 160.5 | 153 1 | 166.0 | - | Profit Sharing | 1 | 1 | | % |
| Base Salary - Incentive Eligible | 7 | 7 | | 131.3 | 160.5 | 153 1 | 166.0 |] | Long-term Incentive | 2 | 2 | | 40% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | Receiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 7 | 7 | | 24.5 | 32.8 | 41.7 | 61.2 | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 7 | 7 | | 19.3 | 23.8 | 25.8 | 32 1 | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | - | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | _ | _ | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *2 | 2 | | | | | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 7 | 7 | | 155.1 | 186.7 | 179 0 | 195 9 | | Short-term Incentive (Actual) | 7 | 7 | 17 0% | 17.0% |
| Total Cash Comp (Actual) - Org Wtd | 7 | 7 | | 155.1 | 186.7 | 179.0 | 195.9 | - | Short-term Incentive (Threshold) | 1 | 1 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 7 | 7 | | 155.1 | 186.7 | 179.0 | 195 9 | | Short-term Incentive (Target) | 7 | 7 | 26.6% | 26 6% |
| Total Cash Comp (Target) | 7 | 7 | | 164.1 | 192 6 | 194.8 | 229.5 | | Short-term Incentive (Maximum) | 3 | 3 | % | % |
| Total Cash Comp (Target) - Rcvrs | 7 | 7 | | 164.1 | 192.6 | 194.8 | 229.5 | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 2 | 2 | % | % |
| Total Direct Comp (Actual) | 7 | 7 | | 155 1 | 192.6 | 183 5 | 204 5 | | | | _ | | |
| Total Direct Comp (Actual) - Rcvrs | *2 | 2 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | ganization | 1 | | | | | | Minimum | 5 | 5 | 121.2 | 121.2 |
| | | | | | | | | | Midpoint | 5 | 5 | 154.5 | 154.5 |
| | | | | | | | | | Maximum | 5 | 5 | 187.8 | 187 8 |

120.224.210 Compensation & Benefits Director

Other Non-Manufacturing

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 17 | 17 | | 94% |
| Base Salary - Inc Wtd | 19 | 19 | 115.0 | 135.0 | 155.0 | 164.8 | 198.9 | 227.0 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 19 | 19 | 115.0 | 135.0 | 155.0 | 164.8 | 198.9 | 227.0 | Profit Sharing | 2 | 2 | | 17% |
| Base Salary - Incentive Eligible | 17 | 17 | 114.8 | 138.0 | 155.5 | 168.0 | 199.5 | 232.6 | Long-term Incentive | 6 | 6 | | 33% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 50% | | 40% |
| Short-term Incentive (Target) | 15 | 15 | 19.5 | 24 7 | 40.0 | 44.5 | 63.6 | 84.1 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 15 | 15 | 15 4 | 23.0 | 30.0 | 43 0 | 45 8 | 105 1 | Restricted Shares/Share Units | | 83% | | 100% |
| Sales Incentive (Target) | 0 | 0 | | | - | | | | Performance Shares/Share Units | | 50% | | 60% |
| Sales Incentive (Actual) | 0 | 0 | | | - | | | | Performance Cash Units | | 0% | | 0% |
| Profit Sharing (Actual) | *2 | 2 | | | | | | | Long-term Cash | | 0% | | 0% |
| Long-term Incentive (Black-Scholes) | 5 | 5 | | | 63 2 | 77.3 | | | | | | | |
| Total Cash Compensation | | | | | | | | · | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 19 | 19 | 135.0 | 157.0 | 185.0 | 199.2 | 251.0 | 298.1 | Short-term Incentive (Actual) | 15 | 15 | 25.1% | 25.1% |
| Total Cash Comp (Actual) - Org Wtd | 19 | 19 | 135 0 | 157.0 | 185 0 | 199 2 | 251.0 | 298.1 | Short-term Incentive (Threshold) | 3 | 3 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 15 | 15 | 143.7 | 167 6 | 192.5 | 211.1 | 272.8 | 314.4 | Short-term Incentive (Target) | 15 | 15 | 25.9% | 25 9% |
| Total Cash Comp (Target) | 17 | 17 | 130.8 | 151.2 | 187 1 | 200 1 | 251.3 | 299 1 | Short-term Incentive (Maximum) | 6 | 6 | 44.0% | 44.0% |
| Total Cash Comp (Target) - Rcvrs | 15 | 15 | 144.1 | 166 7 | 198.8 | 210.2 | 262.5 | 303.1 | Sales Incentive (Actual) | 0 | 0 | -% | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 2 | 2 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 5 | 5 | 37 4% | 37 4% |
| Total Direct Comp (Actual) | 19 | 19 | 135.0 | 157 0 | 185.0 | 219 5 | 283 0 | 405.3 | - | | | | |
| Total Direct Comp (Actual) - Rcvrs | 5 | 5 | | | 335 9 | 349.5 | - | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganızatio | 1 | | | | | | Minimum | 13 | 13 | 124 2 | 124.2 |
| | | | | | | | | | Midpoint | 13 | 13 | 165.8 | 165.8 |
| | | | | | | | | | Maximum | 13 | 13 | 207.4 | 207.4 |

120.224.210 Compensation & Benefits Director

Retail & Wholesale

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile |
|--|-------------|------------|----------------|--------------|-------------|-------|--------------|--------------|
| Base Salary | | | | | | | | } |
| Base Salary - Inc Wtd | 19 | 19 | 129.1 | 142.5 | 156.5 | 161.5 | 182.6 | 190 4 |
| Base Salary - Org Wtd | 19 | 19 | 129.1 | 142.5 | 156.5 | 161 5 | 182.6 | 190 4 |
| Base Salary - Incentive Eligible | 18 | 18 | 128 9 | 140.9 | 153.3 | 160.9 | 183 6 | 194.0 |
| Base Salary - Not Incentive Eligible | 0 | 0 | - - | | | | | |
| Incentives | | | | | | | | 1 |
| Short-term Incentive (Target) | 17 | 17 | 18.6 | 31.8 | 41.3 | 45 0 | 47.5 | 78.2 |
| Short-term Incentive (Actual) | 16 | 16 | 20.3 | 27.7 | 42.8 | 52 2 | 65.5 | 117.1 |
| Sales Incentive (Target) | 0 | 0 | | | | | | - |
| Sales Incentive (Actual) | 0 | 0 | | | | | ~- | |
| Profit Sharing (Actual) | *1 | 1 | | | | | | |
| Long-term Incentive (Black-Scholes) | 5 | 5 | | | 43.0 | 50 0 | | |
| Total Cash Compensation | | | | | | | | 1 |
| Total Cash Comp (Actual) - Inc Wtd | 19 | 19 | 152.1 | 156.5 | 206.3 | 206.0 | 240 8 | 264 6 |
| Total Cash Comp (Actual) - Org Wtd | 19 | 19 | 152.1 | 156.5 | 206 3 | 206.0 | 240.8 | 264.6 |
| Total Cash Comp (Actual) - Rcvrs | 16 | 16 | 152.5 | 164 9 | 219.8 | 2156 | 242 7 | 292.9 |
| Total Cash Comp (Target) | 19 | 19 | 152.2 | 168.6 | 185 9 | 201.8 | 233.2 | 246.1 |
| Total Cash Comp (Target) - Rcvrs | 17 | 17 | 158.5 | 173 0 | 206.3 | 207 9 | 235.4 | 269.2 |
| Total Direct Compensation (Black-Scholes) | | | | | | | | |
| Total Direct Comp (Actual) | 19 | 19 | 152.1 | 159.8 | 217.7 | 219.1 | 243.3 | 280.4 |
| Total Direct Comp (Actual) - Rcvrs | 5 | 5 | | | 236.3 | 272.9 | | |
| *More than 25% of sample supplied by | one org | ganizatio | n | | | | | |

| Incentive Plan Eligibility | Num Orgs | Num Obs | Inc Wtd |
|----------------------------|-------------|------------|------------|
| Short-term Incentive | 18 | 18 | 95% |
| Sales Incentive | 0 | 0 | 0% |
| Profit Sharing | 2 | 2 | 15% |
| Long-term Incentive | 5 | 5 | 28% |

| Of Those LTI Eligible: | % Eligible | % Receiving |
|----------------------------------|------------|-------------|
| Stock/Share Options | 40% | 0% |
| Share Appreciation Rights (SARs) | 20% | 0% |
| Restricted Shares/Share Units | 100% | 80% |
| Performance Shares/Share Units | 60% | 40% |
| Performance Cash Units | 20% | 0% |
| Long-term Cash | 40% | 20% |

| Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | lnc Wtd |
|-------------------------------------|-------------|------------|------------|------------|
| Short-term Incentive (Actual) | 16 | 16 | 31.4% | 31.4% |
| Short-term Incentive (Threshold) | 7 | 7 | 11.3% | 11.3% |
| Short-term Incentive (Target) | 17 | 17 | 26.7% | 26.7% |
| Short-term Incentive (Maximum) | 8 | 8 | 40 8% | 40 8% |
| Sales Incentive (Actual) | 0 | 0 | % | % |
| Sales Incentive (Target) | 0 | 0 | % | % |
| Profit Sharing (Actual) | 1 | 1 | % | % |
| Long-term Incentive (Black-Scholes) | 5 | 5 | 26 8% | 26 8% |

| Salary Range (Mean) | | | | 1 |
|---------------------|----|----|-------|-------|
| Minimum | 13 | 13 | 113.4 | 113.4 |
| Midpoint | 13 | 13 | 149.9 | 149.9 |
| Maximum | 13 | 13 | 186 5 | 186.5 |

120.224.210 Compensation & Benefits Director

Services (Non-Financial)

The primary responsibilities include developing, implementing and evaluating all compensation and benefits programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation and Benefits Executive or Top Human Resources Management Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Num Orgs Obs | | | Inc Wtd |
|--|-------------|------------|--------------|----------------|--------|-------|--------------|--------------|-------------------------------------|---------------------|------------|---------------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 19 | 22 | | 59% |
| Base Salary - Inc Wtd | 36 | 39 | 118.3 | 131.0 | 151.4 | 155 8 | 170.0 | 198 9 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 36 | 39 | 114 2 | 130 9 | 150 7 | 154.6 | 174.1 | 200.9 | Profit Sharing | 0 | 0 | | 0% |
| Base Salary - Incentive Eligible | 19 | 22 | 129.1 | 146.0 | 162 5 | 165 2 | 190.2 | 208.8 | Long-term Incentive | 2 | 2 | | 6% |
| Base Salary - Not Incentive Eligible | 4 | 4 | | | | | | | | | | | |
| | | | | | * | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | 18 | 21 | 92 | 13.3 | 30.0 | 32 2 | 49 1 | 59.3 | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | 13 | 16 | 12.2 | 24.4 | 28.0 | 33 2 | 47.0 | 62.3 | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | *1 | 1 | | | | | | | | | | | |
| Total Cook Componentian | | | | | | | | | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Compensation | 36 | 39 | 118.3 | 135 0 | 157.0 | 169.4 | 195.4 | 240.0 | Chart term Incentive (Actual) | 13 | 16 | 18.0% | 19.7% |
| Total Cash Comp (Actual) - Inc Wtd | | 39 39 | | | | 165.4 | 195.4 | 236 2 | Short-term Incentive (Actual) | 6 | 6 | 7.7% | 7.7% |
| Total Cash Comp (Actual) - Org Wtd | 36 | | 115.0 | 131 9 176.7 | 154.3 | 198.9 | | | Short-term Incentive (Threshold) | 18 | 21 | 7.7% 16.9% | 18.2% |
| Total Cash Comp (Actual) - Rovrs | 13 | 16 | 141.1 | | 193 3 | | 229.1 | 257 6 | Short-term Incentive (Target) | | | | 21.7% |
| Total Cash Comp (Target) | 34 | 37 | 116.3 | 137 6 | 160 5 | 174.4 | 213.6 | 243.7 | Short-term Incentive (Maximum) | 12 | 13 | 21.6% % | |
| Total Cash Comp (Target) - Rcvrs | 18 | 21 | 137.5 | 165.0 | 195.5 | 199.0 | 231.4 | 264 8 | Sales Incentive (Actual) | 0 | 0 | | % |
| | | | | | | | | 1 | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 1 | 1 | % | % |
| Total Direct Comp (Actual) | 36 | 39 | 118.3 | 135.0 | 157.0 | 169.6 | 195.4 | 240.0 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *1 | 11 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one or | ganizatio | n | | | | | | Mınimum | 24 | 25 | 105 2 | 105 3 |
| | | | | | | | | | Midpoint | 24 | 25 | 136.4 | 136.3 |
| | | | | | | | | | Maximum | 24 | 25 | 167.5 | 167 2 |

120.228.210 Compensation Director

All Organizations

At many organizations, may be responsible for a specific segment of the employee population such as director of executive compensation. The primary responsibilities include developing, implementing and evaluating all compensation programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|-------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 227 | 332 | | 92% |
| Base Salary - Inc Wtd | 264 | 372 | 122.0 | 136.3 | 155 0 | 156.4 | 173.8 | 190.0 | Sales Incentive | 1 | 1 | | 0% |
| Base Salary - Org Wtd | 264 | 372 | 121 6 | 135 0 | 152.4 | 152.7 | 169.6 | 183.0 | Profit Sharing | 12 | 15 | | 8% |
| Base Salary - Incentive Eligible | 229 | 336 | 123.9 | 136.7 | 156.1 | 157.5 | 175.0 | 190.4 | Long-term Incentive | 126 | 194 | | 56% |
| Base Salary - Not Incentive Eligible | 7 | 7 | | | 140 0 | 151.6 | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % E | ligible | % I | Receiving |
| Incentives | | | | | | | | 1 | Stock/Share Options | | 32% | | 29% |
| Short-term Incentive (Target) | 205 | 302 | 18 0 | 24 0 | 33 5 | 36.7 | 45.0 | 64.2 | Share Appreciation Rights (SARs) | | 1% | | 1% |
| Short-term Incentive (Actual) | 199 | 289 | 10.7 | 21.5 | 34.6 | 40.0 | 51.3 | 75.0 | Restricted Shares/Share Units | | 68% | | 68% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 25% | | 18% |
| Sales Incentive (Actual) | *1 | 1 | | | | | | | Performance Cash Units | | 11% | | 1% |
| Profit Sharing (Actual) | 8 | 9 | | 4.5 | 5.5 | 7.3 | 11.1 | | Long-term Cash | | 21% | | 20% |
| Long-term Incentive (Black-Scholes) | 107 | 160 | 15 0 | 20.9 | 34.8 | 51.3 | 63.1 | 78.5 | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 264 | 372 | 134.9 | 153.9 | 179.9 | 187.7 | 213.5 | 249.9 | Short-term Incentive (Actual) | 199 | 289 | 23.8% | 24.7% |
| Total Cash Comp (Actual) - Org Wtd | 264 | 372 | 133 9 | 150.0 | 175 2 | 180 9 | 207.0 | 233 7 | Short-term Incentive (Threshold) | 65 | 87 | 8.9% | 9.4% |
| Total Cash Comp (Actual) - Rcvrs | 200 | 290 | 144.9 | 164 6 | 189.7 | 197.1 | 220 0 | 261.2 | Short-term Incentive (Target) | 205 | 302 | 22.6% | 22.8% |
| Total Cash Comp (Target) | 244 | 349 | 138.7 | 158.4 | 186 0 | 188.6 | 213.8 | 247 0 | Short-term Incentive (Maximum) | 121 | 163 | 39.1% | 40.6% |
| Total Cash Comp (Target) - Rcvrs | 205 | 302 | 144 6 | 163 8 | 189.1 | 193 6 | 218.3 | 249 7 | Sales Incentive (Actual) | 1 | 1 | % | % |
| | | | | | | | | , | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 8 | 9 | 4.7% | 4.5% |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 107 | 160 | 29.7% | 30.8% |
| Total Direct Comp (Actual) | 264 | 372 | 138 5 | 159.5 | 194.3 | 209 7 | 240.5 | 291 7 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 107 | 160 | 169.4 | 199 8 | 239 8 | 255.2 | 284 7 | 338 9 | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | one org | janizatior | 1 | | | | | | Minimum | 192 | 277 | 111 1 | 113 6 |
| | | | | | | | | | Midpoint | 192 | 277 | 148 9 | 152 7 |
| | | | | | | | | | Maximum | 192 | 277 | 186.8 | 191 7 |

120.228.210 Compensation Director

Consumer Goods

At many organizations, may be responsible for a specific segment of the employee population such as director of executive compensation. The primary responsibilities include developing, implementing and evaluating all compensation programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Num Orgs Obs | | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|---------------------|-------------|------------|------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 20 | 27 | | 100% |
| Base Salary - Inc Wtd | 21 | 28 | 130.1 | 145 3 | 160.0 | 159.9 | 173 8 | 195.4 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | 21 | 28 | 125.4 | 140 8 | 158.6 | 157.6 | 170.3 | 198 5 | Profit Sharing | 2 | 3 | | 25% |
| Base Salary - Incentive Eligible | 20 | 27 | 129.4 | 145.1 | 160.0 | 159.5 | 174 0 | 195.9 | Long-term Incentive | 15 | 21 | | 75% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 42% | | 44% |
| Short-term Incentive (Target) | 19 | 25 | 16.5 | 27 7 | 37.0 | 39.1 | 46.7 | 70 1 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | 19 | 26 | 16.6 | 24 2 | 39.8 | 44.9 | 61 2 | 70.6 | Restricted Shares/Share Units | | 53% | | 56% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 26% | | 28% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 11% | | 0% |
| Profit Sharing (Actual) | *2 | 3 | | | | | | | Long-term Cash | | 26% | | 22% |
| Long-term Incentive (Black-Scholes) | 13 | 18 | 10.4 | 32.0 | 46.0 | 49.1 | 69.1 | 88.5 | | | | | |
| Total Cash Compensation | | | | | | | | l | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | 21 | 28 | 146.3 | 169.9 | 202.1 | 202.2 | 222.6 | 251.5 | Short-term Incentive (Actual) | 19 | 26 | 26.8% | 27.2% |
| Total Cash Comp (Actual) - Org Wtd | 21 | 28 | 130 0 | 166.3 | 200.2 | 197.5 | 217.7 | 248.7 | Short-term Incentive (Threshold) | 4 | 5 | % | % |
| Total Cash Comp (Actual) - Rcvrs | 19 | 26 | 152.6 | 177.7 | 206.7 | 206.5 | 226.1 | 254.0 | Short-term Incentive (Target) | 19 | 25 | 24.1% | 24.4% |
| Total Cash Comp (Target) | 20 | 27 | 150 3 | 168.8 | 192.5 | 195.8 | 217 5 | 244.0 | Short-term Incentive (Maximum) | 11 | 14 | 42.9% | 44.5% |
| Total Cash Comp (Target) - Rcvrs | 19 | 25 | 149.9 | 169 5 | 198 2 | 198.0 | 217.5 | 245 3 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | | Profit Sharing (Actual) | 2 | 3 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 13 | 18 | 31.6% | 29 8% |
| Total Direct Comp (Actual) | 21 | 28 | 146.3 | 189.4 | 232 9 | 233.8 | 265 1 | 328.6 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 13 | 18 | 186.1 | 227 0 | 246 3 | 263 4 | 295.7 | 345.1 | Salary Range (Mean) | | | | į |
| *More than 25% of sample supplied by | one org | ganization | 1 | | | | | | Mınimum | 13 | 18 | 112.9 | 113 2 |
| | | | | | | | | | Midpoint | 13 | 18 | 151.4 | 152.4 |
| | | | | | | | | | Maximum | 13 | 18 | 189.9 | 191.6 |



120.228.210 **Compensation Director**

Energy

Inc Wtd

100%

0%

0%

71%

0%

0%

0%

0% 0%

Inc

Wtd

--%

--%

--%

--%

--%

30.1%

1118

146.1

180 4

30 8%

23.9%

100%

% Receiving

Org

Wtd

--%

--%

-%

--%

--%

30.1%

1118

146.1

180.4

30.8%

23.9%

Num

Obs

7

0

0

5

0%

0%

0%

0%

0%

Num Obs

7

3

0

0

5

6

6

100%

% Eligible

6

6

Midpoint

Maximum

At many organizations, may be responsible for a specific segment of the employee population such as director of executive compensation. The primary responsibilities include developing, implementing and evaluating all compensation programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation Executive

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|---|-------------|
| Base Salary | _ | | | | | | | | Short-term Incentive | 7 |
| Base Salary - Inc Wtd | 8 | 8 | | 124.4 | 145.6 | 145.5 | 166 4 | | Sales Incentive | 0 |
| Base Salary - Org Wtd | 8 | 8 | | 124.4 | 145.6 | 145.5 | 166.4 | | Profit Sharing | 0 |
| Base Salary - Incentive Eligible | 7 | 7 | | 121.2 | 136 0 | 143.1 | 167 8 | | Long-term Incentive | 5 |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | - |
| | | | | | | | | | Of Those LTI Eligible: | % |
| Incentives | - | - | | 00.4 | 00.0 | 04.0 | F4.4 | 1 | Stock/Share Options | |
| Short-term Incentive (Target) | _ | 7 | | 20.4 | 23.3 | 34.9 | 51.1 | | Share Appreciation Rights (SARs) | |
| Short-term Incentive (Actual) | 7 | 7 | | 21.6 | 41.1 | 45 2 | 68.7 | - | Restricted Shares/Share Units | |
| Sales Incentive (Target) | 0 | 0 | | | | | | - | Performance Shares/Share Units | |
| Sales Incentive (Actual) | 0 | 0 | | | | | | - | Performance Cash Units | |
| Profit Sharing (Actual) | 0 | 0 | | | | - | | | Long-term Cash | |
| Long-term Incentive (Black-Scholes) | 5 | 5 | | | 40.3 | 45.3 | | | | |
| Total Cash Compensation | | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs |
| Total Cash Comp (Actual) - Inc Wtd | 8 | 8 | | 147.6 | 179.1 | 185 1 | 219.7 | | Short-term Incentive (Actual) | 7 |
| Total Cash Comp (Actual) - Org Wtd | 8 | 8 | | 147.6 | 179.1 | 185 1 | 219.7 | | Short-term Incentive (Threshold) | 3 |
| Total Cash Comp (Actual) - Rcvrs | 7 | 7 | | 142.8 | 181.2 | 188 4 | 225.3 | | Short-term Incentive (Target) | 7 |
| Total Cash Comp (Target) | 7 | 7 | | 139.4 | 178.5 | 178 0 | 218 1 | | Short-term Incentive (Maximum) | 4 |
| Total Cash Comp (Target) - Rcvrs | 7 | 7 | | 139 4 | 178.5 | 178.0 | 218.1 | | Sales Incentive (Actual) | 0 |
| | | - | | | | | | | Sales Incentive (Target) | 0 |
| Total Direct Compensation (Black-Scholes) | | | | | | | | | Profit Sharing (Actual) Long-term Incentive (Black-Scholes) | 0 5 |
| Total Direct Comp (Actual) | 8 | 8 | | 171.1 | 223.6 | 213.4 | 244.4 | | zong tom moonato (Black Conoles) | |
| Total Direct Comp (Actual) - Rovrs | 5 | 5 | | | 237.1 | 233 4 | | | Salary Range (Mean) | |
| *More than 25% of sample supplied by | one or | anızatıon |) | | | | | | Minimum | 6 |
| | , | , | | | | | | | | |



120.228.210 Compensation Director

Financial Services

At many organizations, may be responsible for a specific segment of the employee population such as director of executive compensation. The primary responsibilities include developing, implementing and evaluating all compensation programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | ١ |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|------------|
| Base Salary | | | | | | | | | ; |
| Base Salary - Inc Wtd | *21 | 33 | 110.6 | 129.9 | 146 8 | 147.4 | 166.7 | 181.0 | ; |
| Base Salary - Org Wtd | *21 | 33 | 106.5 | 129.7 | 157.0 | 148 2 | 167.1 | 179.7 | ı |
| Base Salary - Incentive Eligible | *20 | 32 | 119.4 | 130.5 | 148.0 | 148.8 | 167.5 | 181.2 | - |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | |
| | | | | | | | | | (|
| Incentives | | | | | | | | | ; |
| Short-term Incentive (Target) | *13 | 24 | 18 4 | 19.9 | 25 8 | 32.5 | 41.3 | 59.7 | , |
| Short-term Incentive (Actual) | *19 | 30 | 17 7 | 25.7 | 43 3 | 51.1 | 61.6 | 99.5 | |
| Sales Incentive (Target) | 0 | 0 | | | | | | | |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | |
| Profit Sharing (Actual) | 0 | 0 | | | - | | | | _ |
| Long-term Incentive (Black-Scholes) | 15 | 21 | 10.2 | 18.8 | 30 0 | 38.4 | 47.7 | 87.3 | |
| Total Cook Commonsation | | | | | | | | 1 | |
| Total Cash Compensation | *21 | 33 | 130.5 | 157.8 | 179.3 | 193.8 | 219.4 | 268.0 | |
| Total Cash Comp (Actual) - Inc Wtd | *21 | 33 | 126.9 | 157.6 | 182.1 | 193.8 | 219.4 | 273.9 | , |
| Total Cash Comp (Actual) - Org Wtd | *19 | 30 | 141.6 | 164.7 | 187 4 | 199.8 | 222.2 | 279.9 | |
| Total Cash Comp (Actual) - Rovrs | *17 | 30 29 | 125 1 | 150.5 | 168.3 | 175.3 | 207.0 | 227.4 | , |
| Total Cash Comp (Target) | *13 | 29 24 | 133.4 | | 169.8 | 180.2 | 211.0 | 230.6 | |
| Total Cash Comp (Target) - Rcvrs | 13 | | 133.4 | 152.5 | 109.0 | 100.2 | 211.0 | 230.0 | |
| Total Direct Compensation (Black- Scholes) | | | | | | | | | , |
| Total Direct Comp (Actual) | *21 | 33 | 148.4 | 163.6 | 196 4 | 218.2 | 243.1 | 338.0 | _ |
| Total Direct Comp (Actual) - Rcvrs | 15 | 21 | 155 4 | 181.6 | 230 9 | 245.6 | 276 2 | 396.8 | ; |
| *More than 25% of sample supplied by | one org | ganizatıoı | n | | | | | | - 1 |

| Incentive Plan Eligibility | Num Orgs | Num Obs | Inc Wtd |
|----------------------------|-------------|------------|------------|
| Short-term Incentive | 20 | 32 | 97% |
| Sales Incentive | 0 | 0 | 0% |
| Profit Sharing | 0 | 0 | 0% |
| Long-term Incentive | 16 | 22 | 67% |

| Of Those LTI Eligible: | % Eligible | % Receiving |
|----------------------------------|------------|-------------|
| Stock/Share Options | 18% | 5% |
| Share Appreciation Rights (SARs) | 0% | 0% |
| Restricted Shares/Share Units | 86% | 86% |
| Performance Shares/Share Units | 14% | 5% |
| Performance Cash Units | 5% | 0% |
| Long-term Cash | 9% | 10% |

| Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
|-------------------------------------|-------------|------------|------------|------------|
| Short-term Incentive (Actual) | 19 | 30 | 32.4% | 33.1% |
| Short-term Incentive (Threshold) | 1 | 1 | % | % |
| Short-term Incentive (Target) | 13 | 24 | 25.1% | 21.2% |
| Short-term Incentive (Maximum) | 6 | 7 | 48.0% | 45.0% |
| Sales Incentive (Actual) | 0 | 0 | % | % |
| Sales Incentive (Target) | 0 | 0 | % | % |
| Profit Sharing (Actual) | 0 | 0 | % | % |
| Long-term Incentive (Black-Scholes) | 15 | 21 | 23.0% | 24.6% |

| Salary Range (Mean) | | | | |
|---------------------|----|----|-------|-------|
| Minimum | 13 | 24 | 111.2 | 114.6 |
| Midpoint | 13 | 24 | 151.4 | 154.6 |
| Maximum | 13 | 24 | 191.6 | 194.6 |

120.228.210 Compensation Director

High Tech (Manufactured Products)

At many organizations, may be responsible for a specific segment of the employee population such as director of executive compensation. The primary responsibilities include developing, implementing and evaluating all compensation programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|---|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|----------|------------|
| Base Salary | | | | | | | | | Short-term Incentive | 5 | 9 | | 100% |
| Base Salary - Inc Wtd | *5 | 9 | | | 154 8 | 153.3 | | | Sales Incentive | 0 | | | % |
| Base Salary - Org Wtd | *5 | 9 | | | 154.7 | 148.7 | | | Profit Sharing | 0 | | | % |
| Base Salary - Incentive Eligible | *5 | 9 | | | 154.8 | 153.3 | | | Long-term Incentive | 1 | | | % |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | <u> </u> | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | % | | % |
| Short-term Incentive (Target) | *5 | 9 | | | 22.5 | 24.1 | | | Share Appreciation Rights (SARs) | | % | | % |
| Short-term Incentive (Actual) | *5 | 9 | | | 19.1 | 22.4 | | | Restricted Shares/Share Units | | % | | % |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | % | | % |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | % | | % |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | % | | % |
| Long-term Incentive (Black-Scholes) | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Incentives (Mean as % of Base) | Num | Num | Org | Inc |
| Total Cash Compensation | | | | | | | | | | Orgs | Obs | Wtd | Wtd |
| Total Cash Comp (Actual) - Inc Wtd | *5 | 9 | | | 169.0 | 175.7 | | | Short-term Incentive (Actual) | 5 | 9 | 17 4% | 14 6% |
| Total Cash Comp (Actual) - Org Wtd | *5 | 9 | | | 168 8 | 174 3 | | | Short-term Incentive (Threshold) | 1 | 1 | % | % |
| Total Cash Comp (Actual) - Rcvrs | *5 | 9 | | | 169 0 | 175 7 | | - | Short-term Incentive (Target) | 5 | 9 | 18.9% | 15.4% |
| Total Cash Comp (Target) | *5 | 9 | | | 165.6 | 177 4 | | | Short-term Incentive (Maximum) | 2 | 5 | % | % |
| Total Cash Comp (Target) - Rcvrs | *5 | 9 | | | 165.6 | 177.4 | | | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | | Long-term Incentive (Black-Scholes) | 0 | 0 | % | % |
| Total Direct Comp (Actual) | *5 | 9 | | | 169 0 | 175.7 | | | | | | | |
| Total Direct Comp (Actual) - Rcvrs | 0 | 0 | | | | | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one or | ganızatior | 1 | | | | | | Mınimum | 5 | 9 | 111.2 | 115.7 |
| | | | | | | | | | Midpoint | 5 | 9 | 149.9 | 155 7 |
| | | | | | | | | | | _ | _ | | |

Maximum

188.5

195.6

120.228.210 Compensation Director

High Tech (Services)

At many organizations, may be responsible for a specific segment of the employee population such as director of executive compensation. The primary responsibilities include developing, implementing and evaluating all compensation programs for either the entire employee population or for a specific group of employees. Typically in larger organizations this is a senior level manager. Frequently reports to a Top Compensation Executive.

| All Participants Analysis (Dollar Values displayed in \$000s) | Num Orgs | Num Obs | 10th %ile | 25th %ile | Median | Mean | 75th %ile | 90th %ile | Incentive Plan Eligibility | Num Orgs | Num Obs | | Inc Wtd |
|--|-------------|------------|--------------|--------------|--------|-------|--------------|--------------|-------------------------------------|-------------|------------|------------|------------|
| Base Salary | - | | | | | | | | Short-term Incentive | 7 | 19 | | 100% |
| Base Salary - Inc Wtd | *7 | 19 | 121.7 | 137.9 | 160 0 | 165.0 | 193.4 | 205 9 | Sales Incentive | 0 | 0 | | 0% |
| Base Salary - Org Wtd | *7 | 19 | | 146 6 | 169.5 | 164.2 | 182.9 | | Profit Sharing | 0 | 0 | | % |
| Base Salary - Incentive Eligible | *7 | 19 | 121.7 | 137.9 | 160 0 | 165.0 | 193.4 | 205 9 | Long-term Incentive | 5 | 13 | | 68% |
| Base Salary - Not Incentive Eligible | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | Of Those LTI Eligible: | % | Eligible | % R | eceiving |
| Incentives | | | | | | | | | Stock/Share Options | | 62% | | 58% |
| Short-term Incentive (Target) | *7 | 19 | 26 4 | 29.8 | 40.0 | 46 8 | 62.0 | 78.0 | Share Appreciation Rights (SARs) | | 0% | | 0% |
| Short-term Incentive (Actual) | *7 | 17 | 23.6 | 30.8 | 44.3 | 52.4 | 70 6 | 99.5 | Restricted Shares/Share Units | | 69% | | 67% |
| Sales Incentive (Target) | 0 | 0 | | | | | | | Performance Shares/Share Units | | 15% | | 17% |
| Sales Incentive (Actual) | 0 | 0 | | | | | | | Performance Cash Units | | 15% | | 0% |
| Profit Sharing (Actual) | 0 | 0 | | | | | | | Long-term Cash | | 15% | | 17% |
| Long-term Incentive (Black-Scholes) | *5 | 12 | | | 35.1 | 43.1 | | | | | | | |
| Total Cash Compensation | - | | | | | | | 1 | Incentives (Mean as % of Base) | Num Orgs | Num Obs | Org Wtd | Inc Wtd |
| Total Cash Comp (Actual) - Inc Wtd | *7 | 19 | 141.9 | 179 3 | 199.5 | 211.9 | 257.8 | 303.6 | Short-term Incentive (Actual) | 7 | 17 | 31.1% | 30.6% |
| Total Cash Comp (Actual) - Org Wtd | *7 | 19 | | 171 4 | 228.7 | 212.0 | 244 3 | | Short-term Incentive (Threshold) | 1 | 3 | % | % |
| Total Cash Comp (Actual) - Rovrs | *7 | 17 | 145.1 | 180 2 | 202.4 | 217.6 | 258.8 | 305 3 | Short-term Incentive (Target) | 7 | 19 | 28.1% | 27 6% |
| Total Cash Comp (Target) | *7 | 19 | 150.7 | 170 1 | 200.0 | 211.8 | 257 3 | 273.0 | Short-term Incentive (Maximum) | 3 | 8 | % | % |
| Total Cash Comp (Target) - Rcvrs | *7 | 19 | 150.7 | 170.1 | 200 0 | 211.8 | 257 3 | 273 0 | Sales Incentive (Actual) | 0 | 0 | % | % |
| | | - | | | | | | | Sales Incentive (Target) | 0 | 0 | % | % |
| Total Direct Compensation (Black- | | | | | | | | 1 | Profit Sharing (Actual) | 0 | 0 | % | % |
| Scholes) | | | | | | | | ł | Long-term Incentive (Black-Scholes) | 5 | 12 | 26 5% | 25.7% |
| Total Direct Comp (Actual) | *7 | 19 | 164.2 | 194 7 | 226.5 | 239 1 | 278.4 | 377.5 | | | | | |
| Total Direct Comp (Actual) - Rcvrs | *5 | 12 | | | 230.9 | 252.2 | | | Salary Range (Mean) | | | | |
| *More than 25% of sample supplied by | y one org | ganızatior | 1 | | | | | | Minimum | 4 | 12 | | |
| | | | | | | | | | Midpoint | 4 | 12 | | |
| | | | | | | | | | Maximum | 4 | 12 | | - |