

1655	3911 Accum Deprec Retirement Transportation Equip	-	-
1655	3920 Accum Deprec Stores Equip	-	-
1655	3921 Accum Deprec Retirement Stores Equip	-	-
1655	3930 Accum Deprec Tools,Shop and Garage Equip	(143.87)	(268.44)
1655	3931 Accum Deprec Retirement Tools,Shop and Garage Equip	-	-
1655	3940 Accum Deprec Laboratory Equip	-	-
1655	3941 Accum Deprec Retirement Laboratory Equip-	-	-
1655	3950 Accum Dep Pwr Operated Equipment	-	-
1655	3951 Accum Dep Retirement Pwr Operated Equipment	-	-
1655	3960 Accum Deprec Communication Equip-	(440.32)	(3,973.36)
1655	3961 Accum Deprec Retirement Communication Equip-	-	-
1655	3970 Accum Deprec Other Plant and Misc Equip-	-	-
1655	3971 Accum Deprec Retirement Other Plant and Misc Equip	-	-
1655	3980 Accum Deprec Other Tangible Plant	-	-
1655	3981 Accum Deprec Retirement Other Tangible Plant	-	-
8610	4030 Depreciation Expense	124,394.00	156,781.82
8610	4031 Amortization of Vehicles	-	-
8610	4032 Amortization of Equipment	-	-
8610	4073 Amortization of Other Utility Plant	1,270.23	2,842.52
8610	4073 LU Amort of Other Utility Plant	5,719.14	8,585.27
8640	4074 Regulatory Commission Expenses-Amortization of Rat	-	-
8641	4074 Amortization of Regulatory Assets	-	-
8640	4076 Regulatory Commission Expense- Other	-	-
5680	4080 Property Taxes	27,517.46	29,744.85
5660	4081 Utility Regulatory Assessment Fees	-	-
8710	4091 Federal Income Tax Expense	-	-
8720	4091 State Income Tax Expense	-	-
8760	4100 Deferred Income Tax - Debit	-	-
8665	4140 Gain/Loss Fixed Asset Disposal	-	-
4420	4190 Interest income	-	-
4480	4190 Interest on LT Receivable	-	-
4700	4200 AFUDC - Equity Income	(6,290.17)	(62,412.26)
8550	4200 AFUDC - Borrowed	-	-
7450	4266 Charitable Donations	-	-
8540	4270 Interest Expense	-	-
8543	4271 Interest Expense Intercompany	-	-
8540	4272 Interest Expense on short Term Debt	-	-
8540	4273 Interest on Long Term Debt	-	-
8636	4280 Amortization of Debt Discount	-	-
3010	4551 Common Shares Hill Country	-	(1,383,440.09)
4260	4600 Unmetered Sales to Residential Ctomers	(128,885.32)	(129,067.23)
4260	4601 Unmetered Sales to Commercial Ctomes	(22,877.43)	(30,171.82)
4260	4602 Unmetered Sales to Bulk (usage)	-	-
4260	4603 Unmetered Sales to Indtrial Ctomers/Sprinklers	-	-
4260	4604 Unmetered Fire Protection Revenue	-	-
4260	4605 Unmetered Sales to Public Authority	-	-
4260	4606 Unmetered Sales to Irrigation Customers	-	-
4260	4611 Metered Sales to Residential Ctomers	(6,341.95)	2,008.78
4260	4612 Metered Sales to Commercial Ctomers	(1,316.54)	436.42
4260	4613 Metered Sales to Industrial Customers	-	-

4260	4614 Metered Sales to Public Authorities	-	-
4260	4615 Metered Sales to Bulk	-	-
4260	4616 Metered Sales to Irrigation Customers	-	-
4260	4620 Fire Protection Revenue	-	-
4260	4623 Fire Protection Revenue (Usage)	-	-
4260	4660 Sales for resale	-	-
4260	4661 Metered Sales to Bulk (Usage)	-	-
4210	4710 Re-Connect Fee	-	-
4210	4711 Establishment Fees	-	-
4210	4712 Returned Check Charge	-	-
4210	4713 Late Payment Fee	-	-
4210	4714 Service Charges	-	-
4210	4715 Service Calls	-	-
4311	4740 Misc Income	-	-
4280	5211 Unmetered Residential Revenues	(720,328.54)	(797,538.72)
4280	5212 Unmetered Commercial Revenues	(51,418.04)	(41,760.52)
4280	5213 Unmetered Industrial Revenues	-	-
4280	5221 Residential Revenues (Usage)	(37,960.94)	37,960.94
4280	5222 Meter Commercial Revenues (Usage)	(2,954.83)	2,954.83
4210	5360 Connection Fees	-	-
4311	5360 Misc Income	-	-
4210	5361 Establishment Fees	-	-
4210	5362 Service Charges	-	-
4210	5363 Returned Check Charge	-	-
4210	5364 Late Payment Fee	-	-
4280	5412 Commercial Effluent Revenues	-	-
4280	5440 Effluent Credits	-	-
5010	6010 Labour-Engineering	-	-
5010	6011 Labour-Operations-source of supply	20,390.57	19,906.06
5460	6100 Purchases Water-Ops-SOS	-	-
5455	6150 Purchased Power	-	-
5455	6150 Purchased Power-Ops-SOS	10,081.97	6,748.90
5455	6150 Purchased Power-Ops-T&D	-	-
5455	6150 Purchased Power-Ops-WT	-	-
5540	6160 Fuel For Power Prod-Ops-SOS	-	69.00
5540	6160 Fuel For Power Prod-Ops-T&D	-	-
5540	6160 Fuel For Power Production-OPS-WT	-	-
5530	6180 Chemicals -Ops-WT	1,288.65	1,446.49
5530	6180 Chemicals-Main-SOS	-	-
5530	6180 Chemicals-Maint-Trans & Distrib	-	-
5530	6180 Chemicals-Main-WT	-	-
5530	6180 Chemicals-Ops-SOS	-	-
5530	6180 Chemicals-Ops-T&D	-	-
5520	6200 Material & Supp -Ops-WT	789.65	391.79
5520	6200 Material & Supp-Main-SOS	-	-
5520	6200 Material & Supp-Main-T&D	-	-
5520	6200 Material & Supp-Main-WT	-	-
5520	6200 Material & Supp-Ops-SOS	65.11	-
5520	6200 Material & Supp-Ops-T&D	178.61	-
5520	6200 Materials and Supplies	2,277.51	1,301.61

5200	6310 Contractual Services-Engineering	-	-
5200	6320 Contract Serv-Accoun	150.00	450.00
5200	6330 Contract Serv-Legal	-	-
5200	6341 LU US Allocation - Labour	3,917.00	11,666.99
5200	6342 LU US Allocation - Admin	3,543.00	5,977.09
5010	6343 LABS US Bus labor alloc	-	-
5200	6343 LABS US Bus admin alloc	-	-
5200	6344 LU US Customer Care - Labor	5,327.00	6,467.60
5200	6345 LU US Customer Care - Admin	954.00	1,637.17
5200	6346 LU Canada Allocation - Labour	521.00	329.55
5200	6347 LU Canada Allocation - Admin	1,409.00	2,798.60
5200	6348 APUC Allocation - Labour	444.00	1,383.79
5200	6349 APUC Allocation - Admin	995.00	1,747.82
5200	6350 Contract Serv-Testing-Main-SOS	-	-
5200	6350 Contract Serv-Testing-Ops-SOS	372.87	1,183.69
5200	6350 Contract Serv-Testing-Ops-T&D	20.00	-
5200	6350 Contractual Services-Testing	-	-
5200	6360 Contract Serv-Other	1,040.44	2,826.88
5200	6360 Contract Serv-Other-Main-SOS	90.00	511.90
5200	6360 Contract Serv-Other-Main-T&D	-	-
5200	6360 Contract Serv-Other-Maint-WT	850.25	383.00
5200	6360 Contract Serv-Other-Ops-SOS	4,532.84	9,576.47
5200	6360 Contract Serv-Other-Ops-T&D	-	-
5200	6360 Contract Serv-Other-Ops-WT	3,123.77	2,687.61
5200	6361 Contractual Svcs-Outside Oper-Ops SOS	28,475.54	32,514.52
5010	6368 LABS Labor Allocations	275.00	469.21
5200	6368 LABS NonLabor Allocations	1,609.00	2,255.60
5010	6369 LABS Corp - Labour	515.00	1,121.03
5200	6369 LABS Corp - Admin	266.00	983.76
5010	6371 LABS US Corp labor alloc	-	-
5200	6371 LABS US Corp admin alloc	-	-
5010	6372 LU Corp US labor	-	-
5200	6372 LU Corp US Admin alloc	-	-
5010	6373 LU Region labor	-	-
5200	6373 LU Region Admin alloc	-	-
5110	6410 Rental of Building/Real Property	1,344.30	1,004.36
5110	6420 Rental of Equipment	-	-
5110	6420 Rental of Equipment-Main-SOS	-	-
5110	6420 Rental of Equipment-Ops-SOS	-	-
5110	6420 Rental of Equipment-Ops-T&D	-	-
5110	6420 Rental of Equipment-Ops-WT	-	-
5320	6500 Transportation Expenses	156.81	1,437.47
5320	6500 Transportation Expenses-OPS-SOS	-	-
5280	6560 Insurance-Vehicle-ADMIN	-	-
5280	6570 Insurance-General Liability	391.76	473.71
5650	6660 Regulatory Commission Expense	-	-
8665	6670 Write down of PPE-Per Rate Case	-	-
8660	6700 Bad Debt Expense	-	-
5150	6750 Telephone Expense	-	-
5300	6750 Meals and Entertainment	41.97	100.03

5360	6750 Licences and Fees	8.34	639.18
5390	6750 Public Relations	-	-
8530	6750 Bank Charges	1,507.31	2,098.03
5010	7010 Labour - Engineering	-	-
5010	7011 Labour-Ops-Collect	9,936.91	6,071.75
5200	7100 Purchase Wastewater Treatment	-	244,492.38
5460	7101 Purchased Water-Ops-Collect	-	-
5460	7115 Sludge Removal Expense-Ops-Treat&Disp	3,410.00	8,010.00
5525	7116 Sludge Removal Exp-Maint-Treat&Disp	-	-
5455	7151 Purchased Power-Ops-Collect	4,767.73	3,631.99
5455	7151 Purchased Power-Ops-RWD	-	-
5455	7151 Purchased Power-Ops-RWT	-	-
5455	7153 Purchased Power-Ops-Pump	-	-
5455	7155 Purchased Power-Ops-Treat&Disp	-	-
5455	7158 Purchased Power	-	-
5455	7159 Purchased Power-Ops-RWT	-	-
5540	7161 Fuel For Power Prod-Ops-Collect	-	13.00
5540	7161 Fuel For Power Prod-Ops-RWD	-	-
5540	7163 Fuel For Power Prod-Ops-Pump	-	-
5540	7165 Fuel For Power Prod-Ops-Treat&Disp	-	-
5540	7169 Fuel For Power Prod-Ops-RWT	-	-
5530	7181 Chemicals-Maint-RWD	-	-
5530	7181 Chemicals-Maint-RWT	-	-
5530	7181 Chemicals-Ops-Collect	-	-
5530	7181 Chemicals-Ops-RWD	-	-
5530	7182 Chemicals-Maint-Collect	874.12	-
5530	7183 Chemicals-Ops-Pump	-	-
5530	7184 Chemicals-Maint-Pump	-	-
5530	7185 Chemicals-Ops-Treat&Disp	-	1,598.03
5530	7186 Chemicals-Maint-Treat&Disp	-	-
5530	7189 Chemicals-Ops-RWT	-	-
5520	7201 Material & Supp-Ops-Collect	-	756.73
5520	7201 Materials & Supp-Maint-RWD	-	-
5520	7201 Materials & Supp-Maint-RWT	-	-
5520	7201 Materials & Supp-Ops-RWD	-	-
5520	7202 Materials & Supp-Maint-Collect	-	151.55
5520	7203 Material & Supp -Ops-Pump	2,600.00	-
5520	7204 Materials and Supplies-Maint-Pump	-	-
5520	7205 Material & Supp-Ops-Treat&Disp	-	262.70
5520	7206 Materials & Supp-Maint-Treat&Disp	-	-
5520	7208 Materials and Supplies	911.23	602.20
5520	7209 Material & Supp-Ops-RWT	-	-
5200	7311 Contract Serv-Eng-Ops-Collect	-	-
5200	7318 Contractual Services-Engineering	-	-
5200	7328 Contractual Services-Accounting	-	-
5200	7331 Contractual Services-Legal	-	-
5200	7340 LABS NonLabor Allocations	6,557.00	6,798.72
5200	7341 LU US Allocation - Labour	8,951.00	35,164.05
5200	7342 LU US Allocation - Admin	15,956.00	17,789.99
5200	7343 Admin Allocation-AWS	157.00	-

5200	7344 LU US Customer Care - Labour	8,974.00	19,496.60
5200	7345 LU US Customer Care - Admin	4,293.00	4,935.01
5200	7346 LU Canada Allocation - Labour	876.00	990.00
5200	7347 LU Canada Allocation - Admin	6,348.00	8,434.94
5200	7348 APUC Allocation - Labour	745.00	4,168.59
5200	7349 APUC Allocation - Admin	4,483.00	5,269.20
5200	7351 Contract Serv-Test-Ops-Collect	-	-
5200	7351 Contractual Services-Testing	-	-
5200	7352 Contract Serv-Testing-Maint-Collect	-	-
5200	7355 Contract Serv-Test-Ops-Treat&Disp	-	-
5200	7361 Contract Serv-Other-Ops-Collect	11,043.95	16,403.84
5200	7361 Contract Serv-Other-Ops-RWD	-	-
5200	7361 Contractual Services-Other	444.38	520.00
5200	7361 Contractual Services-Other-Maint-RWD	-	-
5200	7361 Contractual Services-Other-Maint-RWT	-	-
5200	7362 Contract Serv-Other-Maint-Collect	450.00	431.90
5200	7362 Contract Serv-Outside Oper-Ops-Collect	28,644.38	27,704.52
5200	7363 Contract Serv-Other-Ops-Pump	-	-
5200	7364 Contract Serv-Other-Maint-Pump	-	-
5200	7365 Contract Serv-Other-Ops-Treat&Disp	234,410.22	-
5200	7366 Contract Serv-Other-Maint-Treat&Disp	243.25	-
5010	7368 LABS Labor Allocations	642.00	1,419.11
5010	7369 LABS Corporate Service labour allocation	134.00	-
5200	7369 Contract Serv-Other-Ops-RWT	-	-
5200	7369 LABS Corporate Service - Labour	-	-
5010	7370 LABS Corp - Labour	736.00	3,378.17
5200	7370 LABS Corp - Admin	809.00	2,964.55
5010	7371 LABS US Bus labor alloc	-	-
5200	7371 LABS US Bus admin alloc	-	-
5010	7372 LABS US Corp labor alloc	-	-
5200	7372 LABS US Corp admin alloc	-	-
5010	7373 LU Corp US labor	-	-
5200	7373 LU Corp US Admin alloc	-	-
5010	7374 LU Region labor	-	-
5200	7374 LU Region Admin alloc	-	-
5110	7418 Rental of Building/Real Property	1,716.00	2,109.40
5110	7421 Rental of Equipment	-	-
5110	7421 Rental of Equipment-Ops-Collect	-	-
5110	7421 Rental of Equipment-Ops-RWD	-	-
5110	7422 Rental of Equip-Maint-Collect	-	-
5110	7423 Rental of Equipment-Ops-Pump	-	-
5110	7424 Rental of Equip-Maint-Pump	-	-
5110	7425 Rental of Equip-Ops-Treat&Disp	-	-
5110	7426 Rental of Equipment	-	-
5110	7428 Rental of Equipment	-	-
5110	7429 Rental of Equip-Ops-RWT	-	-
5320	7501 Transportation Expenses-Ops-Collect	-	-
5320	7508 Transportation Expenses	-	-
5280	7568 Insurance-Vehicle	-	-
5280	7578 Insurance-General Liability	485.40	543.40

8640	7668 Regulatory Commission Expenses-Amortization of Rat	-	-
5650	7678 Regulatory Commission Expense	-	-
8640	7678 Regulatory Commission Expense- Other	-	-
8660	7707 Bad Debt Expense	-	-
5150	7758 Telephone Expense	20,554.25	1,010.66
5300	7758 Meals and Entertainment	-	-
5360	7758 Licences and Fees	-	-
5390	7758 Public Relations	-	-
8530	7758 Bank Charges	-	-
5010	9226 LABS US Bus labor capitalized	-	-
5200	9226 LABS US Bus admin capitalized	-	-
5010	9227 LABS US Corp labor capitalized	-	-
5200	9227 LABS US Corp admin capitalized	-	-
5010	9228 LU Corp US Lab capitalized	-	-
5200	9228 LU Corp US Admin capitalized	-	-
5010	9229 LU Region Lab capitalized	-	-
5200	9229 LU Region Admin capitalized	-	-
9999	9999 Error Suspense	-	-
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Age Group	Percentage
18-24	425.18
25-34	350.00
35-44	275.00
45-54	200.00
55-64	125.00
65-74	50.00
75-84	25.00
85-94	12.50
95-104	6.25

UTILITY NAME: Liberty Utilities (Silverleaf Water) LLC - Sewer Division
 SCHEDULES - CLASS B RATE/TARIFF CHANGE
**III-9 DEFERRED INCOME TAXES AND
 DEFERRED INVESTMENT TAX CREDITS**
 FOR THE TEST YEAR ENDED: 12/31/2017

To the extent that new line items have been included within the calculation of ADIT since the last rate filing, provide a complete description of the underlying issues that give rise to the new category of ADIT.

III-9(a) ACCUMULATED DEFERRED INCOME TAXES:

Line No.	Description	Test Year Amount
1.	Beginning balance	N/A
2.	Test year amount	N/A
3.	Ending balance*	\$ 383,783

III-9(a) ACCUMULATED DEFERRED INCOME TAXES:

Line No.	Description	Test Year Amount
1.	Beginning balance	N/A
2.	Test year amount	N/A
3.	Ending balance*	\$ 237,580

III-9(c) ACCUMULATED DEFERRED INVESTMENT TAX CREDITS:

Line No.	Description	Test Year Amount
1.	Beginning balance	-
2.	Test year amortization	-
3.	Ending balance	-

* See work papers.

UTILITY NAME: Liberty Utilities (Silverleaf Water) LLC - Sewer Division
 SCHEDULES - CLASS B RATE/TARIFF CHANGE
III-10 OTHER DEFERRED ASSETS
 FOR THE TEST YEAR ENDED: 12/31/2017

III-10(a) : Other Deferred Assets

Line No.	Description	Test Year Amount
1.	N/A	-
2.		-
3.		-

III-10(b) ACCUMULATED AMORTIZATION ON OTHER DEFERRED ASSETS

Line No.	Description	Test Year Amount	Total Accum Amort End of test year
1.			-
2.			-
3.			-

SW - IV Other Tax

UTILITY NAME: Liberty Utilities (Silverleaf Water) LLC - Sewer Division

SCHEDULES - CLASS B RATE/TARIFF CHANGE

Section IV is used to report taxes other than income for proposed revenues.

Instructions for Section IV

Follow the instructions included with individual schedules under the heading reference.

UTILITY NAME: Liberty Utilities (Silverleaf Water) LLC - Sewer Division

SCHEDULES - CLASS B RATE/TARIFF CHANGE

IV(a) ESTIMATE OF TAXES OTHER THAN INCOME

FOR THE TEST YEAR ENDED: 12/31/2017

PROPERTY TAXES:

A	B	C	D	E
Line No.	Description	Amount	Amount	Reference
1	Property taxes paid in in test year		\$ 40,441	per property tax bills
2	Utility plant added in test year	\$ 160,897		From Work papers
3	Utility plant retirements in test year	\$ 39,306		From Work papers
4	Net additions	\$ 121,591		Line 2 minus line 3
5	Net Property tax rate	0.3847%		Line 1 / beginning of test year gross plant balance from workpapers
6	Test year property tax on additions		\$ 468	Line 4 times Line 5
7	Adjusted Test year property tax expense		\$ 40,909	Line 1 + Line 6
8	Known and measurable change	\$ 468		Line 7 minus Line 1

Need update

PAYROLL TAXES (BASED ON ADJUSTED TEST YEAR NUMBERS):

A	B	C	D	E	F	G
Line No.	Tax Type	Wage Level	Tax Rate	Taxable Wages	Reference	Tax
					SCHEDULE II-6	(D x E)
9	FICA	wages to _____	%		Column D+E+F Line 9	
10	Medicare	wages to _____	%		Column H Line 9	
11	Added Medicare (Affordable Care Act)	wages to _____	%			
12	Federal unemployment	wages to _____	%		Column D Line 9	
13	State unemployment	wages to _____	%		Column D+E Line 9	
14	Total (add Lines 11 through 14)					
15	Less: Capitalized	Use % on Sch II-6(a), line 10	%			
16	Test year Payroll Tax Expense	Line 13 less 14				
17	Known and measurable change			(Line 13 minus Line 14)		-

OTHER TAXES:

A	I	J	K	L
Line No.	Description	Test year	K & M change	Adjusted Test Year
18	Other taxes & licenses			
19				
20	Texas Franchise Tax		-	
21	Total Other Taxes (Line 18 + Line 19 + Line 20)			
22	Total this page - taxes other than income (Line 7) + (Col G, Line 16) + (Col L, Line 21)			\$ 40,909
23	Sch IV(a), Total known and measurable change (Line 8 plus line 17, Column G plus line 21, Column K)			\$ 468

:

UTILITY NAME: Liberty Utilities (Silverleaf Water) LLC - Sewer Division SCHEDULES - CLASS B RATE/TARIFF CHANGE IV(b) REVENUE RELATED TAXES AND EXPENSES FOR THE TEST YEAR ENDED: 12/31/2017						
A		B	C	D	E	F=B+C+D+E
Line		Texas Margins Tax	City Franchise Taxes	Bad Debt Expense	Other Revenue Related	Totals
1	Test year expense	\$ 60,055				\$ 60,055
2	Test year effective rate (test year tax expense/historic test year revenues-Sch I-1)					2.63%
3	Gross up factor (1.0 divided by (1.0 minus Line (example below)					1.0270
4	Change in revenue requirement (Sch I-1, line 33)					\$ 105,930
5	Adjusted revenue requirement (Line 3 x Line 4)					\$ 108,785
6	Adjusted expense (Line 5 times Line 2)					\$ 2,856
7	Add Schedule IV(a) , Line 22					\$ 40,909
8	Total taxes other than FIT (to Sch I-1, Col F, Line 26)					\$ 103,819

Computation of Texas Franchise Tax	<u>Test Year</u>	<u>% at Proposed Revenue</u>
Proposed Revenue (Sch. I-1, Col. F, Line 32)	\$ 2,287,810	\$ 2,393,739
Apportionment (70%)	\$ 1,601,467	\$ 1,675,618
Tax Rate	3.75%	3.75%
Texas Franchise Tax	\$ 60,055	\$ 62,836

V Inc Taxes

SCHEDULES - CLASS B RATE/TARIFF CHANGE

Section V calculated federal income tax at present rates.

Instructions for Section V

Complete SCHEDULE V per instructions found in the reference column.

UTILITY NAME: Liberty Utilities (Silverleaf Water) LLC - Sewer Division SCHEDULES - CLASS B RATE/TARIFF CHANGE V SCHEDULE OF EFFECTIVE FEDERAL TAX RATE FOR THE TEST YEAR ENDED: 12/31/2017			
--	--	--	--

A	B	C	D
Line		Amount	Reference
1	Requested Return	\$ 402,167	Schedule III-1, Line 3 or II-1, line 34
2	Less: Synchronized Interest	\$ (74,246)	Sch. III-1, Col. G, Line 5 x Sch. III-2, Line 16)
3	Requested taxable return	\$ 327,921	Line 1 minus Line 2
4	Income taxes at proposed rates	\$ 68,863	Line 17 below
5	Effective tax rate	21.00%	Line 4 divided by Line 3
6	Total gross up factor	1.265823	1.0 divided by (1.0 minus line 5)
7	Grossed up federal income tax	\$ 87,169	Line 4 times line 6

To Sch I-1, Line 27

FEDERAL INCOME TAX CALCULATION:

Line No.	Tax Rate	Taxable Income	Tax Rate	Tax
		(Portion of Taxable Income in Level)		(C x D)
12				
13				
14				
15				
16				
17	Total before gross up		To Line 4	

UTILITY NAME: Liberty Utilities (Silverleaf Water) LLC - Sewer Division VI RATE DESIGN INSTRUCTIONS SCHEDULES - CLASS B RATE/TARIFF CHANGE
--

Section VI is used for rate design.

Instructions for Section VI:

Sheet VI-1 designs rates based on the requested revenue requirement. Complete the schedule using the referenced lines from other schedules. The schedule is for a simple base (customer charge) rate and one gallonage rate per each 1,000 gallons. If a different rate structure is requested, all calculations supporting the proposed rates must be included. Rates and resulting revenues for each class of customer and each rate tier included in the proposed tariff must be specified. If a different fixed/variable expense split is proposed, attached explanations of why the split is appropriate, and include any calculations not included on Schedule VI.

UTILITY NAME: Liberty Utilities (Silverleaf Water) LLC - Sewer Division									
SCHEDULES - CLASS B RATE/TARIFF CHANGE									
FOR THE TEST YEAR ENDED: 12/31/2017									
Schedule VI-1 RATE DESIGN									
Reference									
A									
B									
C									
Line No.	Description	Line 3 - Lines 4-11	Line 3 x Line 14	Line 3 x Line 13	Sch I-1, Col F, line 1	Sch I-1, Col F, line 2	Sch I-1, Col F, line 3	Sch I-1, Col F, line 4	
1.	DETERMINATION OF FIXED COSTS								
2.	Gross revenues to be recovered								2,393,739
3.	Less: Rate case expense recovered via surcharge								75,127
4.	Revenue to be recovered from rates								2,318,612
5.	Less: Variable costs								241,061
6.	Purchased Wastewater Treatment								35,233
7.	Solids Removal Expense - Account 710								63,819
8.	Purchased power - Account 618								17,436
9.	Chemicals - Account 618								
10.	Other volume related or allocated (attach schedule)								
11.	FIXED COSTS								
12.	% OF FIXED COSTS RECOVERED IN VOLUMETRIC CHARGE								
13.	TO BE RECOVERED THROUGH BASE SERVICE CHARGE								
14.	RECAP: RECOVERED THROUGH VOLUMETRIC RATE								
15.	TOTAL								
16.	TO BE RECOVERED THROUGH VOLUMETRIC RATE								
17.	TOTAL								
18.	BASIC EQUIVALENT RATE								
19.	TO BE RECOVERED THROUGH VOLUMETRIC RATE								
20.	TOTAL VW MEASURED PER 1,000 GALLONS								
21.	VOLUMETRIC RATE PER MONTH								
22.	PROPOSED RATES								
23.	FOR ALL VW MEASURED PER 1,000 GALLONS								
24.	BASIC EQUIVALENT RATE								
25.	TO BE RECOVERED THROUGH VOLUMETRIC RATE								
26.	TOTAL VW MEASURED PER 1,000 GALLONS								
27.	3/4" x 3/4"								
28.	1"								
29.	1 1/2"								
30.	2"								
31.	3"								
32.	Holly Ranch - Quad								
33.	Commodity Rate (per 1,000 gals)								

If the utility is setting a tiered rate, calculations for all tiers must be provided with total collections for all tiers compared to the revenue requirement requested.

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
12/31/2017

Exhibit
Schedule
Page
Witness: B
Witness: B
Jul-17

Jan-17 Feb-17 Mar-17 Apr-17 May-17 Jun-17

Include consolidation factor for each worksheet

Done

List of Schedules

H-1	Revenue Summary
H-2 p1	Bill impacts at average usage
H-2 p2	Bill impacts at median usage
H-2 p3	Summary of customer (bill counts)
H-2 p4	Summary of gallons sold
H-2 p5	Summary of revenues
H-2 p6	Revenue recovery from monthly fixed charges and commodity rates at present rates
H-2 p7	Revenue recovery from monthly fixed charges and commodity rates at proposed rates
H-2 p8	Gallons sold in each block at proposed rates
H-3	Present and proposed rates
H-4	Bill Comparison at present and proposed rates (usages from 0 to 100,000 gallons)
H-5	Bill counts by range of usage (specific over 100,000 gallons)
	Alos contains other data for summarizing bill counts, usages, and revenue
Other Tabs	
Input H-3	Used for setting fixed charges and commodity rates. H-4 and H-5 use the
Chart	Chart of Usage and Bill Amounts - Company Proposed Rates - Inverted Y
Rate Design Parameters	

esent rates
posed rates

gallons in increments of 10,000)

recovery from mins and commodity rates.

se settings.
Tier Design

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
Revenue Summary

Exhibit
Schedule H-1
Page 1
Witness Bourassa

Line No.	Meter Size	Class	Present Revenues	Proposed Revenues	Dollar Change	Percent Change	Percent of Present Water Revenues	Percent of Proposed Water Revenues
1	5/8x3/4 Inch	Residential Big Eddy	\$ 237,740	\$ 391,623	\$ 153,884	64.73%	13.66%	13.72%
2	5/8x3/4 Inch	Residential Big Eddy (2 Units)	930	1,392	462	49.72%	0.05%	0.05%
3	5/8x3/4 Inch	Residential Big Eddy (6 Units)	8,871	14,013	5,142	57.96%	0.51%	0.49%
4	5/8x3/4 Inch	Residential Big Eddy (8 Units)	1,177	1,785	608	51.64%	0.07%	0.06%
5	5/8x3/4 Inch	Residential Big Eddy (12 Units)	44,596	70,872	26,276	58.92%	2.56%	2.48%
6	5/8x3/4 Inch	Residential Big Eddy (48 Units)	28,642	46,940	18,297	63.88%	1.65%	1.64%
7	3/4 Inch	Residential Big Eddy	53	78	25	47.65%	0.00%	0.00%
8	1 Inch	Residential Big Eddy	1,062	1,676	614	57.80%	0.06%	0.06%
9	2 Inch	Residential Big Eddy	17,767	29,824	12,057	67.86%	1.02%	1.05%
10								
11		Subtotal	340,837	558,202	217,365	63.77%	19.59%	19.56%
12								
13	5/8x3/4 Inch	Residential - Holly Ranch	\$ 933,430	\$ 1,520,319	\$ 586,889	62.87%	53.65%	53.27%
14	5/8x3/4 Inch	Residential - Holly Ranch (2 Units)	17,036	25,633	8,597	50.46%	0.98%	0.90%
15	1 Inch	Residential - Holly Ranch	5,195	8,843	3,649	70.23%	0.30%	0.31%
16	1.5 Inch	Residential - Holly Ranch	2,402	3,948	1,546	64.38%	0.14%	0.14%
17	2 Inch	Residential - Holly Ranch	6,191	11,646	5,454	88.10%	0.36%	0.41%
18								
19		Subtotal	964,253	1,570,388	606,135	62.86%	55.42%	55.03%
20								
21	5/8x3/4 Inch	Commercial - Big Eddy	\$ 12,740	\$ 23,230	\$ 10,490	82.34%	0.73%	0.81%
22	1 Inch	Commercial - Big Eddy	10,317	22,337	12,020	116.51%	0.59%	0.78%
23	1.5 Inch	Commercial - Big Eddy	2,576	4,414	1,838	71.33%	0.15%	0.15%
24	2 Inch	Commercial - Big Eddy	59,458	115,007	55,549	93.43%	3.42%	4.03%
25	3 Inch	Commercial - Big Eddy	7,220	13,294	6,074	84.13%	0.41%	0.47%
26		Subtotal	\$ 92,311	\$ 178,282	\$ 85,971	93.13%	5.31%	6.25%
27								
28	5/8x3/4 Inch	Commercial - Holly Ranch	\$ 32,023	\$ 54,503	\$ 22,480	70.20%	1.84%	1.91%
29	1 Inch	Commercial - Holly Ranch	12,063	20,376	8,313	68.91%	0.69%	0.71%
30	1.5 Inch	Commercial - Holly Ranch	5,271	8,956	3,685	69.91%	0.30%	0.31%
31	2 Inch	Commercial - Holly Ranch	10,978	17,769	6,791	61.86%	0.63%	0.62%
32								
33		Subtotal	60,336	101,605	41,269	68.40%	3.47%	3.56%
34								
35	1 Inch	Irrigation - Holly Ranch	1,604	2,969	1,365	85.11%	0.09%	0.10%
36								
37		Subtotal	\$ 1,604	\$ 2,969	\$ 1,365	85.11%	0.09%	0.10%
38								
39	5/8x3/4 Inch	Residential - Piney Shores	\$ 533	\$ 840	\$ 307	57.61%	0.03%	0.03%
40	5/8x3/4 Inch	Residential - Piney Shores (133 Units)	114,341	176,241	61,900	54.14%	6.57%	6.18%
41	1 Inch	Residential - Piney Shores	1,838	2,738	900	48.94%	0.11%	0.10%
42	1.5 Inch	Residential - Piney Shores	2,945	5,256	2,311	78.47%	0.17%	0.18%
43	2 Inch	Residential - Piney Shores	9,394	14,368	4,974	52.95%	0.54%	0.50%
44		Subtotal	129,051	199,442	70,392	54.55%	7.42%	6.99%
45	5/8x3/4 Inch	Residential - Hill Country	\$ 822	\$ 1,650	\$ 828	100.73%	0.05%	0.06%
46	5/8x3/4 Inch	Residential - Hill Country (221 Units)	\$ 128,576	\$ 207,655	\$ 79,079	61.50%	7.39%	7.28%
47	1 Inch	Residential - Hill Country	923	1,378	455	49.25%	0.05%	0.05%
48	1.5 Inch	Residential - Hill Country	-	-	-	0.00%	0.00%	0.00%
49	2 Inch	Residential - Hill Country	6,910	11,021	4,111	59.48%	0.40%	0.39%
50	3 Inch	Residential - Hill Country	10,989	21,430	10,441	95.01%	0.63%	0.75%
51		Subtotal	148,221	243,134	94,914	64.04%	8.52%	8.52%
52								
53								
54								

55 Total Revenues Before Annualization
56

1,736,613	2,854,023	1,117,410	64.34%	99.82%	100.01%
-----------	-----------	-----------	--------	--------	---------

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
Revenue Summary

Exhibit
Schedule H-1
Page 2
Witness. Bourassa

			<u>Revenue Annualization</u>				<u>Additional Gallons to be Pumped (In 1,000's)</u>	
<u>No.</u>	<u>Meter Size</u>	<u>Class</u>	<u>Present Revenues</u>	<u>Proposed Revenues</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Additional Bills</u>	
1	5/8x3/4 Inch	Residential - Big Eddy				0.00%	35	154
2	3/4 Inch	Residential - Big Eddy				0.00%	(13)	(9)
3	1 Inch	Residential - Big Eddy				0.00%	-	-
4	2 Inch	Residential - Big Eddy				0.00%	8	252
5								
6		Subtotal	\$ -	\$ -	\$ -	0.00%	30	397
7								
8	5/8x3/4 Inch	Residential - Holly Ranch				0.00%	60	794
9	1 Inch	Residential - Holly Ranch				0.00%	-	-
10	1.5 Inch	Residential - Holly Ranch				0.00%	-	-
11	2 Inch	Residential - Holly Ranch				0.00%	-	-
12								
13		Subtotal	\$ -	\$ -	\$ -	0.00%	60	794
14								
15	5/8x3/4 Inch	Commercial - Big Eddy				0.00%	(28)	(196)
16	1 Inch	Commercial - Big Eddy				0.00%	-	-
17	1.5 Inch	Commercial - Big Eddy				0.00%	-	(43)
18	2 Inch	Commercial - Big Eddy				0.00%	(1)	(35)
19	3 Inch	Commercial - Big Eddy				0.00%	3	-
20		Subtotal	-	-	-	0.00%	(26.00)	(274.08)
21								
22	5/8x3/4 Inch	Commercial - Holly Ranch				0.00%	(13)	(61)
23	1 Inch	Commercial - Holly Ranch				0.00%	3	20
24	1.5 Inch	Commercial - Holly Ranch				0.00%	-	-
25	2 Inch	Commercial - Holly Ranch				0.00%	-	-
26								
27		Subtotal	\$ -	\$ -	\$ -	0.00%	(10)	(41)
28								
29	1 Inch	Irrigation - Holly Ranch				0.00%	-	(1)
30								
31		Subtotal				0.00%	\$ -	\$ (1)
32								
33	5/8x3/4 Inch	Residential - Piney Shores				0.00%	-	-
34	1 Inch	Residential - Piney Shores				0.00%	-	-
35	1.5 Inch	Residential - Piney Shores				0.00%	-	-
36	2 Inch	Residential - Piney Shores				0.00%	-	-
37		Subtotal	\$ -	\$ -	\$ -	0.00%	-	-
38								
39	5/8x3/4 Inch	Residential - Hill Country				0.00%	-	-
40	1 Inch	Residential - Hill Country				0.00%	-	-
41	1.5 Inch	Residential - Hill Country				0.00%	-	-
42	2 Inch	Residential - Hill Country				0.00%	-	-
43	3 Inch	Residential - Hill Country				0.00%	-	-
44		Subtotal	\$ -	\$ -	\$ -	0.00%	-	-
45								
46								
47								
48								
49	Total Revenue Annualization		\$ -	\$ -	\$ -	0.00%	\$ 54	\$ 875

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
Revenue Summary

Exhibit
Schedule H-1
Page 3
Witness Bourassa

Line No.		Present Revenues	Proposed Revenues	Dollar Change	Percent Change	Percent of Present Water Revenues	Percent of Proposed Water Revenues
1	Subtotal Metered Revenues	\$ 1,736,613	\$ 2,854,023	\$ 1,117,410	64 34%	99 82%	100 01%
2	Usage Normalization Adjustment			-	0 00%	0 00%	0 00%
3	Subtotal Revenue Annualization			-	0 00%	0 00%	0 00%
4	Total Metered Revenues	\$ 1,736,613	\$ 2,854,023	\$ 1,117,410	64 34%	99 82%	100 01%
5							
6	Misc Revenues	\$ -	\$ -	-	0 00%	0 00%	0 00%
7	Reconciling Amount to GL	3,170	(207)	(3,377)	-106 53%	0.18%	-0 01%
8	Total Water Revenues	\$ 1,739,783	\$ 2,853,816	\$ 1,114,033	64 03%	100 00%	100 00%
9							
10							
11							
12							
13							
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37							
38							
39							
40							

Exhibit
Schedule H-2
Page 1
Witness: Bourassa

56 (a) Average number of customers of less than one (1), indicates that less than 12 bills were issued during the year.

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
Customer Summary

Exhibit
Schedule H-2
Page 2
Witness Bourassa

		(a)									
		Average									
		Number of									
		Customers									
		at									
		12/31/2017									
Line	Meter Size, Class		Median	Present	Proposed			Proposed Increase			
No.			Consumption	Rates	Rates			Dollar	Percent		
								Amount	Amount		
1	5/8x3/4 Inch Residential Big Eddy	439	1,500	\$ 34 54	\$ 51 01			16 47	47 70%		
	5/8x3/4 Inch Residential Big Eddy (2 Units)	1	1,500	\$ 64 74	\$ 95 71			30 97	47 85%		
	5/8x3/4 Inch Residential Big Eddy (6 Units)	3	1,500	\$ 185 54	\$ 274 51			88 97	47 95%		
	5/8x3/4 Inch Residential Big Eddy (8 Units)	0	1,500	\$ 245 94	\$ 363 91			117 97	47 97%		
	5/8x3/4 Inch Residential Big Eddy (12 Units)	7	1,500	\$ 366 74	\$ 542 71			175 97	47 98%		
	5/8x3/4 Inch Residential Big Eddy (48 Units)	1	1,500	\$ 1,453 94	\$ 2,151 91			697 97	48 01%		
2	3/4 Inch Residential Big Eddy	0	2,500	52 53	77 55			25 03	47 65%		
3	1 Inch Residential Big Eddy	1	3,500	85 62	133 46			47 84	55 88%		
4	2 Inch Residential Big Eddy	4	31,000	331 19	549 93			218 74	66 05%		
5											
6	Subtotal	457									
7											
8	5/8x3/4 Inch Residential - Holly Ranch	1,767	2,500	\$ 37 43	\$ 55 21			17 79	47 53%		
	5/8x3/4 Inch Residential - Holly Ranch (2 Units)	21	2,500	\$ 67 63	\$ 99 91			32 29	47 74%		
9	1 Inch Residential - Holly Ranch	4	5,500	91 40	145 87			54 47	59 60%		
10	1 5 Inch Residential - Holly Ranch	1	3,500	85 62	133 46			47 84	55 88%		
11	2 Inch Residential - Holly Ranch	1	94,000	513 26	963 24			449 98	87 67%		
12											
13	Subtotal	1,794									
14											
15	5/8x3/4 Inch Commercial - Big Eddy	20	500	\$ 31 65	\$ 46 80			15 16	47 90%		
16	1 Inch Commercial - Big Eddy	4	29,500	\$ 160 76	\$ 301 99			141 23	87 86%		
17	1 5 Inch Commercial - Big Eddy	1	-	\$ 151 00	\$ 223 48			72 48	48 00%		
18	2 Inch Commercial - Big Eddy	11	18,500	295 07	472 36			177 30	60 09%		
19	3 Inch Commercial - Big Eddy	1	-	\$ 151 00	\$ 223 48			72 48	48 00%		
20	Subtotal	37									
21											
22	5/8x3/4 Inch Commercial - Holly Ranch	59	1,500	\$ 34 54	\$ 51 01			16 47	47 70%		
23	1 Inch Commercial - Holly Ranch	10	2,500	\$ 82 73	\$ 127 25			44 53	53 83%		
24	1 5 Inch Commercial - Holly Ranch	2	11,000	\$ 182 79	\$ 291 74			108 95	59 60%		
25	2 Inch Commercial - Holly Ranch	3	11,000	273 39	425 83			152 44	55 76%		
26											
27	Subtotal	74									
28											
29	1 Inch Irrigation - Holly Ranch	1	25,750	\$ 149 92	\$ 272 72			122 80	81 91%		
30											
31	Subtotal	1									
32											
33	5/8x3/4 Inch Resort - Piney Shores	1	739,439	\$ 2,167 18	\$ 5,794 02			3,626 84	167 35%		
	5/8x3/4 Inch Resort - Piney Shores (133 Units)	2	739,439	\$ 6,153 58	\$ 9,735 32			3,581 74	58 21%		
34	1 Inch Resort - Piney Shores	2	250	\$ 76 22	\$ 113 29			37 07	48 63%		
35	1 5 Inch Resort - Piney Shores	1	52,000	\$ 301 28	\$ 549 34			248 06	82 34%		
36	2 Inch Resort - Piney Shores	3	-	241 60	357 57			115 97	48 00%		
37	Subtotal	9									
38											
39	5/8x3/4 Inch Resort - Hill Country	1	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!		
	5/8x3/4 Inch Resort - Hill Country (221 Units)	1	2,341,500	\$ 13,441 14	\$ 23,292 11			9,850 97	73 29%		
40	1 Inch Resort - Hill Country	1	-	\$ 75 50	\$ 111 74			36 24	48 00%		
41	1 5 Inch Resort - Hill Country	-	500	\$ 152 45	\$ 226 58			74 14	48 63%		
42	2 Inch Resort - Hill Country	2	-	\$ 241 60	\$ 357 57			115 97	48 00%		
43	3 Inch Resort - Hill Country	1	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!		
44	Subtotal	6									
45											
46	Total	2,378									

(a) Average number of customers of less than one (1), indicates that less than 12 bills were issued during the year

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
 Bill Impacts

<u>Meter Size (All Classes):</u>	<u>Usage</u>	Current <u>Bill</u>	Proposed <u>Bill</u>	<u>\$ Increase</u>	<u>% Incr.</u>
5/8x3/4 Inch	5,000	\$ 44.65	\$ 69.73	\$ 25.08	56.16%
	10,000	\$ 59.10	\$ 100.75	\$ 41.65	70.47%
	30,000	\$ 116.90	\$ 256.85	\$ 139.95	119.72%
3/4 Inch	5,000	\$ 59.75	\$ 92.07	\$ 32.32	54.08%
	10,000	\$ 74.20	\$ 123.09	\$ 48.89	65.89%
	30,000	\$ 132.00	\$ 279.19	\$ 147.19	111.51%
1 Inch	5,000	\$ 89.95	\$ 142.77	\$ 52.82	58.72%
	10,000	\$ 104.40	\$ 173.79	\$ 69.39	66.47%
	30,000	\$ 162.20	\$ 305.89	\$ 143.69	88.59%
1 1/2 Inch	5,000	\$ 165.45	\$ 254.51	\$ 89.06	53.83%
	10,000	\$ 179.90	\$ 285.53	\$ 105.63	58.72%
	30,000	\$ 237.70	\$ 409.63	\$ 171.93	72.33%
2 Inch	5,000	\$ 256.05	\$ 388.60	\$ 132.55	51.77%
	10,000	\$ 270.50	\$ 419.62	\$ 149.12	55.13%
	30,000	\$ 328.30	\$ 543.72	\$ 215.42	65.62%
3 Inch	5,000	\$ 467.45	\$ 701.47	\$ 234.02	50.06%
	10,000	\$ 481.90	\$ 732.49	\$ 250.59	52.00%
	30,000	\$ 539.70	\$ 856.59	\$ 316.89	58.72%

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Customer (Bill) Count Summary
Test Year Ended December 31, 2017

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Schedule H-2
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Witness: Bourassa

Meter Size	Class	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Change from Beginning of Year to Year End
5/8x3/4 Inch	Residential Big Eddy	433	437	438	439	437	437	444	439	439	443	441	442	5,269	9
5/8x3/4 Inch	Residential Big Eddy (2 Units)	1	1	1	1	1	1	1	1	1	1	1	1	12	-
5/8x3/4 Inch	Residential Big Eddy (6 Units)	5	5	4	3	2	2	2	2	2	2	2	2	33	(3)
5/8x3/4 Inch	Residential Big Eddy (8 Units)	2	2	-	-	-	-	-	-	-	-	-	-	4	(2)
5/8x3/4 Inch	Residential Big Eddy (12 Units)	8	8	6	6	7	7	7	7	7	7	7	7	84	(1)
5/8x3/4 Inch	Residential Big Eddy (48 Units)	1	1	1	1	1	1	1	1	1	1	1	1	12	-
3/4 Inch	Residential Big Eddy	2	-	-	-	-	-	-	-	-	-	-	(1)	1	(3)
1 Inch	Residential Big Eddy	1	1	1	1	1	1	1	1	1	1	1	1	12	-
2 Inch	Residential Big Eddy	1	1	5	5	5	5	5	5	5	5	5	5	52	4
Subtotal		454	456	456	456	454	454	461	456	456	460	458	458	5,479	4
5/8x3/4 Inch	Residential - Holly Ranch	1,757	1,754	1,761	1,762	1,761	1,779	1,772	1,772	1,771	1,769	1,773	1,772	21,203	15
5/8x3/4 Inch (2	Residential - Holly Ranch (2 Units)	21	21	21	21	21	21	21	21	21	21	21	21	252	-
1 Inch	Residential - Holly Ranch	4	4	4	4	4	3	5	4	4	4	4	4	48	-
1.5 Inch	Residential - Holly Ranch	4	4	4	4	4	3	5	4	4	4	4	4	48	-
2 Inch	Residential - Holly Ranch	1	1	1	1	1	1	1	1	1	1	1	1	12	-
Subtotal		1,787	1,784	1,791	1,792	1,791	1,807	1,804	1,802	1,801	1,799	1,803	1,802	21,563	15
5/8x3/4 Inch	Commercial - Big Eddy	22	22	22	22	22	22	22	18	18	18	18	18	244	(4)
1 Inch	Commercial - Big Eddy	4	4	4	4	4	4	4	4	4	4	4	4	48	-
1.5 Inch	Commercial - Big Eddy	1	1	1	1	1	1	1	1	1	1	1	1	12	-
2 Inch	Commercial - Big Eddy	11	11	12	11	11	11	11	11	11	11	11	11	133	-
3 Inch	Commercial - Big Eddy	-	-	-	1	1	1	1	1	1	1	1	1	9	1
Subtotal		38	38	39	39	39	39	39	35	35	35	35	35	446	(3)
5/8x3/4 Inch	Commercial - Holly Ranch	60	60	61	58	56	62	58	60	59	59	58	58	709	(2)
1 Inch	Commercial - Holly Ranch	9	9	9	10	10	10	10	10	10	10	10	10	117	1
1.5 Inch	Commercial - Holly Ranch	1	1	1	1	1	1	1	1	1	1	1	1	12	-
2 Inch	Commercial - Holly Ranch	1	1	1	1	1	1	1	1	1	1	1	1	12	-
Subtotal		71	71	72	70	68	74	70	72	71	71	70	70	850	(1)
1 Inch	Irrigation - Holly Ranch	1	1	1	1	-	2	1	1	1	1	1	1	12	-
Subtotal		1	1	1	1	-	2	1	1	1	1	1	1	12	-
5/8x3/4 Inch	Resort - Piney Shores	1	1	1	1	1	1	1	1	1	1	1	1	12	-
5/8x3/4 Inch	Resort - Piney Shores (133 Units)	2	2	2	2	2	2	2	2	2	2	2	2	24	-
1 Inch	Resort - Piney Shores	2	2	2	2	2	2	2	2	2	2	2	2	24	-
1 5 Inch	Resort - Piney Shores	1	1	1	1	1	1	1	1	1	1	1	1	12	-
2 Inch	Resort - Piney Shores	3	3	3	3	3	3	3	3	3	3	3	3	36	-
Subtotal		9	9	9	9	9	9	9	9	9	9	9	9	108	-
5/8x3/4 Inch	Resort - Hill Country	1	1	1	1	1	1	1	1	1	1	1	1	12	-
5/8x3/4 Inch	Resort - Hill Country (221 Units)	1	1	1	1	1	1	1	1	1	1	1	1	12	-
1 Inch	Resort - Hill Country	1	1	1	1	1	1	1	1	1	1	1	1	12	-
1.5 Inch	Resort - Hill Country	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Inch	Resort - Hill Country	2	2	2	2	2	2	2	2	2	2	2	2	24	-
3 Inch	Resort - Hill Country	1	1	1	1	1	1	1	1	1	1	1	1	12	-
Subtotal		6	6	6	6	6	6	6	6	6	6	6	6	72	-
Totals		2,366	2,365	2,374	2,373	2,367	2,391	2,390	2,381	2,379	2,381	2,382	2,381	28,530	(3)

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Gallons Sold Summary in 1,000's
Test Year Ended December 31, 2017

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Witness: Bourassa

Meter Size	Class	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Percent of Total Water Usage
5/8x3/4 Incl Residential	Big Eddy	1,365	1,515	1,532	1,757	2,038	2,416	2,879	4,057	2,812	3,163	1,967	1,701	27,203	14.31%
5/8x3/4 Incl Residential	Big Eddy (2 Units)	5	4	4	8	5	8	9	10	8	6	5	5	71	0.04%
5/8x3/4 Incl Residential	Big Eddy (6 Units)	120	115	97	72	59	73	115	134	75	46	45	50	1,001	0.53%
5/8x3/4 Incl Residential	Big Eddy (8 Units)	33	40	-	-	-	-	-	-	-	-	-	-	73	0.04%
5/8x3/4 Incl Residential	Big Eddy (12 Units)	361	267	322	243	226	376	618	1,194	374	348	250	320	4,898	2.58%
5/8x3/4 Incl Residential	Big Eddy (48 Units)	344	308	312	408	170	14	500	497	54	467	445	374	3,892	2.05%
3/4 Inch Residential	Big Eddy	6	-	-	-	-	-	-	-	-	-	-	(4)	3	0.00%
1 Inch Residential	Big Eddy	4	4	6	3	4	3	5	7	5	8	7	4	54	0.03%
2 Inch Residential	Big Eddy	32	32	53	158	136	215	257	366	184	140	107	126	1,801	0.95%
														-	0.00%
Subtotal		2,268	2,284	2,324	2,647	2,637	3,103	4,382	6,263	3,511	4,177	2,824	2,574	38,994	20.51%
5/8x3/4 Incl Residential	- Holly Ranch	5,710	6,105	5,006	7,625	8,410	8,444	11,314	12,396	8,733	12,829	8,423	6,422	101,418	53.35%
5/8x3/4 Incl Residential	- Holly Ranch (2 Units)	19	36	28	81	35	58	136	56	80	27	39	36	628	0.33%
1 Inch Residential	- Holly Ranch	24	28	6	23	44	52	84	65	64	71	56	28	544	0.29%
1.5 Inch Residential	- Holly Ranch	35	36	9	12	13	12	16	17	18	14	15	13	204	0.11%
2 Inch Residential	- Holly Ranch	105	107	97	93	96	93	100	97	89	82	92	93	1,139	0.60%
														-	0.00%
Subtotal		5,893	6,311	5,145	7,832	8,597	8,658	11,648	12,630	8,983	13,022	8,623	6,591	103,933	54.67%
5/8x3/4 Incl Commercial	- Big Eddy	93	91	119	164	168	222	223	217	189	147	87	141	1,859	0.98%
1 Inch Commercial	- Big Eddy	97	118	123	209	99	112	195	297	269	455	165	177	2,316	1.22%
1.5 Inch Commercial	- Big Eddy	-	-	-	-	-	43	-	90	-	86	47	-	265	0.14%
2 Inch Commercial	- Big Eddy	348	348	419	565	564	850	1,221	1,509	1,216	1,132	816	467	9,455	4.97%
3 Inch Commercial	- Big Eddy	-	-	-	54	7	5	165	475	21	134	115	114	1,087	0.57%
Subtotal		538	557	661	992	837	1,230	1,803	2,588	1,693	1,954	1,228	899	14,982	7.88%
5/8x3/4 Incl Commercial	- Holly Ranch	203	222	187	305	319	374	354	387	331	398	367	227	3,672	1.93%
1 Inch Commercial	- Holly Ranch	70	43	70	92	104	95	130	100	134	108	115	60	1,118	0.59%
1.5 Inch Commercial	- Holly Ranch	54	25	64	37	15	36	51	100	64	42	52	30	570	0.30%
2 Inch Commercial	- Holly Ranch	48	47	54	92	69	52	54	69	75	99	66	70	789	0.42%
														-	0.00%
Subtotal		374	336	375	525	506	556	588	655	604	646	599	386	6,148	3.23%
1 Inch Irrigation	- Holly Ranch	1	8	-	1	-	2	36	36	41	47	35	39	242	0.13%
														-	0.00%
Subtotal		1	8	-	1	-	2	36	36	41	47	35	39	242	0.13%
5/8x3/4 Incl Resort	- Piney Shores	3	1	4	3	5	8	6	12	7	6	4	6	59	0.03%
5/8x3/4 Incl Resort	- Piney Shores (133 Units)	1,437	520	38	15	52	32	39	(110)	1,006	1,138	966	969	6,098	3.21%
1 Inch Resort	- Piney Shores	1	1	1	1	1	1	1	1	4	1	1	1	9	0.00%
1.5 Inch Resort	- Piney Shores	18	11	18	12	13	16	16	78	97	65	23	31	392	0.21%
2 Inch Resort	- Piney Shores	21	17	16	16	24	24	23	28	33	16	14	15	241	0.13%
Subtotal		1,478	548	75	45	93	79	83	7	1,145	1,224	1,006	1,020	6,799	3.58%
5/8x3/4 Incl Resort	- Hill Country	100	1	1	1	1	7	7	14	1	23	8	1	159	0.08%
5/8x3/4 Incl Resort	- Hill Country (221 Units)	1,014	695	1,287	1,312	1,341	1,291	1,897	2,786	1,995	1,375	1,022	762	16,777	8.83%
1 Inch Resort	- Hill Country	1	1	1	1	1	1	1	1	1	1	1	1	6	0.00%
1.5 Inch Resort	- Hill Country	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
2 Inch Resort	- Hill Country	-	-	1	4	5	6	48	105	83	85	34	18	385	0.20%
3 Inch Resort	- Hill Country	252	289	672	317	184	14	18	81	52	21	12	13	1,921	1.01%
Subtotal		1,366	985	1,961	1,634	1,530	1,317	1,969	2,986	2,130	1,503	1,075	793	19,248	10.13%
Totals		11,917	11,020	10,540	13,675	14,199	14,941	20,473	25,128	18,065	22,526	15,356	12,263	190,104	67.1%

Liberty Utilities (Silverleaf Water & Sewer) Corp - Water Division
Revenue Summary by Month
Test Year Ended December 31, 2017

Exhibit
Schedule H-2
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Meter Size	Class	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Percent of Total Water Revenues
5/8x3/4 Inc Residential	Big Eddy	\$ 17,021	\$ 17,576	\$ 17,654	\$ 18,336	\$ 19,088	\$ 20,180	\$ 21,730	\$ 24,982	\$ 21,386	\$ 22,519	\$ 19,003	\$ 18,265	\$ 237,740	13.69%
5/8x3/4 Inc Residential	Big Eddy (2 Units)	\$ 73	\$ 71	\$ 71	\$ 82	\$ 73	\$ 82	\$ 85	\$ 88	\$ 82	\$ 76	\$ 73	\$ 73	\$ 930	0.05%
5/8x3/4 Inc Residential	Big Eddy (6 Units)	\$ 1,253	\$ 1,238	\$ 1,005	\$ 750	\$ 533	\$ 573	\$ 695	\$ 750	\$ 579	\$ 495	\$ 492	\$ 507	\$ 8,871	0.51%
5/8x3/4 Inc Residential	Big Eddy (8 Units)	\$ 579	\$ 599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,177	0.07%
5/8x3/4 Inc Residential	Big Eddy (12 Units)	\$ 3,943	\$ 3,671	\$ 3,105	\$ 2,877	\$ 3,189	\$ 3,622	\$ 4,323	\$ 5,987	\$ 3,618	\$ 3,544	\$ 3,258	\$ 3,460	\$ 44,596	2.57%
5/8x3/4 Inc Residential	Big Eddy (48 Units)	\$ 2,444	\$ 2,340	\$ 2,351	\$ 2,629	\$ 1,942	\$ 1,489	\$ 2,895	\$ 2,884	\$ 1,604	\$ 2,799	\$ 2,736	\$ 2,529	\$ 28,642	1.65%
3/4 Inch Residential	Big Eddy	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (55)	\$ 53	0.00%
1 Inch Residential	Big Eddy	\$ 86	\$ 86	\$ 91	\$ 83	\$ 86	\$ 83	\$ 89	\$ 94	\$ 89	\$ 97	\$ 94	\$ 86	\$ 1,062	0.06%
2 Inch Residential	Big Eddy	\$ 333	\$ 333	\$ 1,360	\$ 1,663	\$ 1,600	\$ 1,828	\$ 1,949	\$ 2,266	\$ 1,738	\$ 1,611	\$ 1,516	\$ 1,571	\$ 17,767	1.02%
Subtotal		\$ 25,838	\$ 25,913	\$ 25,637	\$ 26,420	\$ 26,510	\$ 27,857	\$ 31,765	\$ 37,050	\$ 29,096	\$ 31,142	\$ 27,173	\$ 26,436	\$ 340,837	19.63%
5/8x3/4 Inc Residential - Holly Ranch		\$ 69,564	\$ 70,614	\$ 67,649	\$ 75,248	\$ 77,488	\$ 78,130	\$ 86,211	\$ 89,340	\$ 78,722	\$ 90,500	\$ 77,888	\$ 72,075	\$ 933,430	53.75%
5/8x3/4 Inc Residential - Holly Ranch (2 Units)		\$ 1,323	\$ 1,371	\$ 1,349	\$ 1,501	\$ 1,368	\$ 1,436	\$ 1,661	\$ 1,429	\$ 1,500	\$ 1,346	\$ 1,380	\$ 1,371	\$ 17,036	0.98%
1 Inch Residential - Holly Ranch		\$ 371	\$ 383	\$ 319	\$ 368	\$ 429	\$ 375	\$ 619	\$ 490	\$ 487	\$ 507	\$ 462	\$ 383	\$ 5,195	0.30%
1 1/2 Inch Residential - Holly Ranch		\$ 251	\$ 254	\$ 176	\$ 184	\$ 187	\$ 184	\$ 196	\$ 199	\$ 202	\$ 190	\$ 193	\$ 187	\$ 2,402	0.14%
2 Inch Residential - Holly Ranch		\$ 546	\$ 550	\$ 520	\$ 509	\$ 518	\$ 509	\$ 529	\$ 520	\$ 497	\$ 477	\$ 506	\$ 509	\$ 6,191	0.36%
Subtotal		\$ 72,056	\$ 73,172	\$ 70,014	\$ 77,811	\$ 79,990	\$ 80,634	\$ 89,217	\$ 91,977	\$ 81,408	\$ 93,021	\$ 80,429	\$ 74,525	\$ 964,253	55.52%
5/8x3/4 Inc Commercial - Big Eddy		\$ 933	\$ 927	\$ 1,008	\$ 1,138	\$ 1,150	\$ 1,305	\$ 1,307	\$ 1,169	\$ 1,088	\$ 968	\$ 794	\$ 951	\$ 12,740	0.73%
1 Inch Commercial - Big Eddy		\$ 582	\$ 642	\$ 657	\$ 907	\$ 588	\$ 624	\$ 866	\$ 1,162	\$ 1,078	\$ 1,618	\$ 779	\$ 814	\$ 10,317	0.59%
1 1/2 Inch Commercial - Big Eddy		\$ 151	\$ 151	\$ 151	\$ 151	\$ 151	\$ 274	\$ 151	\$ 410	\$ -	\$ 551	\$ 285	\$ 151	\$ 2,576	0.15%
2 Inch Commercial - Big Eddy		\$ 3,664	\$ 3,664	\$ 4,109	\$ 4,292	\$ 4,286	\$ 5,113	\$ 6,186	\$ 7,020	\$ 6,172	\$ 5,929	\$ 5,015	\$ 4,007	\$ 59,458	3.42%
3 Inch Commercial - Big Eddy		\$ -	\$ -	\$ -	\$ 608	\$ 472	\$ 466	\$ 929	\$ 1,827	\$ 512	\$ 840	\$ 784	\$ 782	\$ 7,220	0.42%
Subtotal		\$ 5,331	\$ 5,384	\$ 5,926	\$ 7,095	\$ 6,647	\$ 7,782	\$ 9,440	\$ 11,587	\$ 8,850	\$ 9,906	\$ 7,657	\$ 6,705	\$ 92,311	5.32%
5/8x3/4 Inc Commercial - Holly Ranch		\$ 2,399	\$ 2,452	\$ 2,383	\$ 2,632	\$ 2,613	\$ 2,952	\$ 2,773	\$ 2,931	\$ 2,738	\$ 2,932	\$ 2,811	\$ 2,408	\$ 32,023	1.84%
1 Inch Commercial - Holly Ranch		\$ 880	\$ 804	\$ 882	\$ 1,019	\$ 1,054	\$ 1,028	\$ 1,131	\$ 1,043	\$ 1,142	\$ 1,066	\$ 1,087	\$ 927	\$ 12,063	0.69%
1 1/2 Inch Commercial - Holly Ranch		\$ 458	\$ 374	\$ 487	\$ 409	\$ 345	\$ 406	\$ 449	\$ 591	\$ 487	\$ 423	\$ 452	\$ 389	\$ 5,271	0.30%
2 Inch Commercial - Holly Ranch		\$ 862	\$ 859	\$ 879	\$ 989	\$ 923	\$ 874	\$ 879	\$ 923	\$ 940	\$ 1,009	\$ 914	\$ 926	\$ 10,978	0.63%
Subtotal		\$ 4,599	\$ 4,489	\$ 4,631	\$ 5,049	\$ 4,935	\$ 5,260	\$ 5,233	\$ 5,487	\$ 5,308	\$ 5,431	\$ 5,265	\$ 4,649	\$ 60,336	3.47%
1 Inch Irrigation - Holly Ranch		\$ 77	\$ 97	\$ 76	\$ 77	\$ -	\$ 157	\$ 178	\$ 178	\$ 193	\$ 210	\$ 175	\$ 187	\$ 1,604	0.09%
Subtotal		\$ 77	\$ 97	\$ 76	\$ 77	\$ -	\$ 157	\$ 178	\$ 178	\$ 193	\$ 210	\$ 175	\$ 187	\$ 1,604	0.09%
5/8x3/4 Inc Resort - Piney Shores		\$ 37	\$ 32	\$ 40	\$ 37	\$ 43	\$ 52	\$ 46	\$ 63	\$ 49	\$ 46	\$ 40	\$ 46	\$ 533	0.03%
5/8x3/4 Inc Resort - Piney Shores (133 Units)		\$ 12,185	\$ 9,535	\$ 8,142	\$ 8,075	\$ 8,182	\$ 8,124	\$ 8,144	\$ 8,033	\$ 10,940	\$ 11,323	\$ 10,824	\$ 10,834	\$ 114,341	6.58%
1 Inch Resort - Piney Shores		\$ 152	\$ 152	\$ 152	\$ 152	\$ 152	\$ 152	\$ 152	\$ 152	\$ 161	\$ 152	\$ 152	\$ 152	\$ 1,838	0.11%
1 1/2 Inch Resort - Piney Shores		\$ 202	\$ 181	\$ 202	\$ 184	\$ 187	\$ 196	\$ 196	\$ 375	\$ 430	\$ 337	\$ 216	\$ 239	\$ 2,945	0.17%
2 Inch Resort - Piney Shores		\$ 784	\$ 772	\$ 770	\$ 770	\$ 793	\$ 793	\$ 790	\$ 804	\$ 819	\$ 770	\$ 764	\$ 767	\$ 9,394	0.54%
Subtotal		\$ 13,360	\$ 10,672	\$ 9,306	\$ 9,219	\$ 9,358	\$ 9,317	\$ 9,329	\$ 9,428	\$ 12,399	\$ 12,628	\$ 11,996	\$ 12,039	\$ 129,051	7.43%
5/8x3/4 Inc Resort - Hill Country		\$ 318	\$ 32	\$ 32	\$ 32	\$ 32	\$ 49	\$ 49	\$ 69	\$ 32	\$ 95	\$ 52	\$ 32	\$ 822	0.05%
5/8x3/4 Inc Resort - Hill Country (221 Units)		\$ 9,605	\$ 8,683	\$ 10,394	\$ 10,466	\$ 10,550	\$ 10,405	\$ 12,157	\$ 14,726	\$ 12,440	\$ 10,648	\$ 9,628	\$ 8,876	\$ 128,576	7.40%
1 Inch Resort - Hill Country		\$ 77	\$ 77	\$ 77	\$ 77	\$ 77	\$ 77	\$ 77	\$ 77	\$ 77	\$ 77	\$ 77	\$ 77	\$ 923	0.05%
1 1/2 Inch Resort - Hill Country		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2 Inch Resort - Hill Country		\$ 483	\$ 483	\$ 485	\$ 493	\$ 496	\$ 499	\$ 620	\$ 788	\$ 722	\$ 727	\$ 580	\$ 534	\$ 6,910	0.40%
3 Inch Resort - Hill Country		\$ 1,180	\$ 1,288	\$ 2,396	\$ 1,370	\$ 984	\$ 492	\$ 504	\$ 686	\$ 602	\$ 512	\$ 486	\$ 489	\$ 10,989	0.63%
Subtotal		\$ 11,662	\$ 10,563	\$ 13,383	\$ 12,438	\$ 12,138	\$ 11,522	\$ 13,407	\$ 16,345	\$ 13,872	\$ 12,060	\$ 10,823	\$ 10,008	\$ 148,221	8.54%
Totals		\$ 132,923	\$ 130,291	\$ 128,972	\$ 138,109	\$ 139,578	\$ 142,529	\$ 158,567	\$ 172,053	\$ 151,125	\$ 164,397	\$ 143,518	\$ 134,548	\$ 1,736,613	100.00%

Liberty Utilities (Silverleaf Water & Sewer) Corp - Water Division
Company Present Rates
Revenue Breakdown Summary (excludes annualization)

Exhibit
Schedule H-2
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Witness: Bourassa

		Monthly Mins	Commodity First Tier	Commodity Second Tier	Commodity Third Tier	Commodity Fourth Tier	Commodity Fifth Tier	Total
5/8x3/4 Inch Residential Big Eddy	\$	159,124	\$ 78,616	\$ -	\$ -	\$ -	\$ -	\$ 237,740
5/8x3/4 Inch Residential Big Eddy (2 Units)		725	205	-	-	-	-	930
5/8x3/4 Inch Residential Big Eddy (6 Units)		5,980	2,891	-	-	-	-	8,871
5/8x3/4 Inch Residential Big Eddy (8 Units)		966	211	-	-	-	-	1,177
5/8x3/4 Inch Residential Big Eddy (12 Units)		30,442	14,154	-	-	-	-	44,596
5/8x3/4 Inch Residential Big Eddy (48 Units)		17,395	11,247	-	-	-	-	28,642
3/4 Inch Residential Big Eddy		45	7	-	-	-	-	53
1 Inch Residential Big Eddy		906	156	-	-	-	-	1,062
2 Inch Residential Big Eddy		12,563	5,204	-	-	-	-	17,767
5/8x3/4 Inch Residential - Holly Ranch	\$	640,331	\$ 293,099	\$ -	\$ -	\$ -	\$ -	\$ 933,430
5/8x3/4 Inch Residential - Holly Ranch (2 Un		15,221	1,815	-	-	-	-	17,036
1 Inch Residential - Holly Ranch		3,624	1,571	-	-	-	-	5,195
1.5 Inch Residential - Holly Ranch		1,812	590	-	-	-	-	2,402
2 Inch Residential - Holly Ranch		2,899	3,292	-	-	-	-	6,191
5/8x3/4 Inch Commercial - Big Eddy	\$	7,369	\$ 5,371	\$ -	\$ -	-	-	\$ 12,740
1 Inch Commercial - Big Eddy		3,624	6,693	-	-	-	-	10,317
1.5 Inch Commercial - Big Eddy		1,812	764	-	-	-	-	2,576
2 Inch Commercial - Big Eddy		32,133	27,325	-	-	-	-	59,458
3 Inch Commercial - Big Eddy		4,077	3,143	-	-	-	-	7,220
5/8x3/4 Inch Commercial - Holly Ranch	\$	21,412	\$ 10,611	\$ -	\$ -	-	-	32,023
1 Inch Commercial - Holly Ranch		8,834	3,230	-	-	-	-	12,063
1.5 Inch Commercial - Holly Ranch		3,624	1,647	-	-	-	-	5,271
2 Inch Commercial - Holly Ranch		8,698	2,280	-	-	-	-	10,978
1 Inch Irrigation - Holly Ranch		906	698	-	-	-	-	1,604
5/8x3/4 Inch Resort - Piney Shores	\$	362	\$ 171	\$ -	\$ -	-	-	533
5/8x3/4 Inch Resort - Piney Shores (133 Units)	\$	96,398	\$ 17,942	\$ -	\$ -	-	-	114,341
1 Inch Resort - Piney Shores		1,812	26	-	-	-	-	1,838
1.5 Inch Resort - Piney Shores		1,812	1,133	-	-	-	-	2,945
2 Inch Resort - Piney Shores		8,698	697	-	-	-	-	9,394
5/8x3/4 Inch Resort - Hill Country	\$	362	\$ 460	\$ -	\$ -	-	-	822
5/8x3/4 Inch Resort - Hill Country (221 Units)	\$	80,090	\$ 48,486	\$ -	\$ -	-	-	128,576
1 Inch Resort - Hill Country		906	17	-	-	-	-	923
1.5 Inch Resort - Hill Country		-	-	-	-	-	-	-
2 Inch Resort - Hill Country		5,798	1,112	-	-	-	-	6,910
3 Inch Resort - Hill Country		5,436	5,553	-	-	-	-	10,989
Unreconciled		3,170						3,170
TOTALS	\$	1,189,366	\$ 550,417	\$ -	\$ -	\$ -	\$ -	\$ 1,739,783
Percent of Total		68.36%	31.64%	0.00%	0.00%	0.00%	0.00%	100.00%
Cumulative %		68.36%	100.00%	100.00%	100.00%	100.00%	100.00%	

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Company Proposed Rates
Revenue Breakdown Summary

Exhibit
Schedule H-2
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		Monthly Mins	Commodity First Tier	Commodity Second Tier	Commodity Third Tier	Commodity Fourth Tier	Commodity Fifth Tier	Total
5/8x3/4 Inc Residential Big Eddy	\$	235,524	\$ 48,007	\$ 58,631	\$ 49,461	\$ -	\$ -	\$ 391,623
5/8x3/4 Inc Residential Big Eddy (2 Unit		1,073	254	65	-	-	-	1,392
5/8x3/4 Inc Residential Big Eddy (6 Unit		8,851	2,264	2,746	152	-	-	14,013
5/8x3/4 Inc Residential Big Eddy (8 Unit		1,430	206	149	-	-	-	1,785
5/8x3/4 Inc Residential Big Eddy (12 Un		45,058	11,501	9,949	4,364	-	-	70,872
5/8x3/4 Inc Residential Big Eddy (48 Un		25,747	6,337	14,571	285	-	-	46,940
3/4 Inch Residential Big Eddy		67	11	-	-	-	-	78
1 Inch Residential Big Eddy		1,341	335	-	-	-	-	1,676
2 Inch Residential Big Eddy		18,594	10,949	281	-	-	-	29,824
5/8x3/4 Inc Residential - Holly Ranch	\$	947,774	\$ 191,802	\$ 212,595	\$ 168,148	\$ -	\$ -	\$ 1,520,319
5/8x3/4 Inc Residential - Holly Ranch (2	\$	22,529	\$ 1,798	\$ 1,005	\$ 301	\$ -	\$ -	\$ 25,633
1 Inch Residential - Holly Ranch		5,364	2,957	523	-	-	-	8,843
1.5 Inch Residential - Holly Ranch		2,682	1,266	-	-	-	-	3,948
2 Inch Residential - Holly Ranch		4,291	5,957	1,398	-	-	-	11,646
5/8x3/4 Inc Commercial - Big Eddy	\$	10,907	\$ 1,562	\$ 3,280	\$ 7,481	\$ -	\$ -	\$ 23,230
1 Inch Commercial - Big Eddy		5,364	4,272	12,701	-	-	-	22,337
1.5 Inch Commercial - Big Eddy		2,682	1,288	445	-	-	-	4,414
2 Inch Commercial - Big Eddy		47,557	24,616	42,835	-	-	-	115,007
3 Inch Commercial - Big Eddy		6,034	4,762	2,497	-	-	-	13,294
5/8x3/4 Inc Commercial - Holly Ranch	\$	31,692	\$ 4,586	\$ 7,449	\$ 10,775	\$ -	\$ -	\$ 54,503
1 Inch Commercial - Holly Ranch		13,074	5,507	1,795	-	-	-	20,376
1 5 Inch Commercial - Holly Ranch		5,364	3,320	273	-	-	-	8,956
2 Inch Commercial - Holly Ranch		12,873	4,893	4	-	-	-	17,769
1 Inch Irrigation - Holly Ranch		1,341	996	632	-	-	-	2,969
5/8x3/4 Inc Resort - Piney Shores	\$	536	\$ 137	\$ 155	\$ 12	\$ -	\$ -	\$ 840
5/8x3/4 Inc Resort - Piney Shores (133 U	\$	142,682	\$ 10,796	\$ 21,930	\$ 832	\$ -	\$ -	\$ 176,241
1 Inch Resort - Piney Shores	\$	2,682	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 2,738
1.5 Inch Resort - Piney Shores	\$	2,682	\$ 1,883	\$ 691	\$ -	\$ -	\$ -	\$ 5,256
2 Inch Resort - Piney Shores	\$	12,873	\$ 1,495	\$ -	\$ -	\$ -	\$ -	\$ 14,368
5/8x3/4 Inc Resort - Hill Country	\$	536	\$ 88	\$ 202	\$ 823	\$ -	\$ -	\$ 1,650
5/8x3/4 Inc Resort - Hill Country (221 Ur	\$	118,544	\$ 33,455	\$ 51,160	\$ 4,496	\$ -	\$ -	\$ 207,655
1 Inch Resort - Hill Country	\$	1,341	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 1,378
1.5 Inch Resort - Hill Country	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Inch Resort - Hill Country	\$	8,582	\$ 2,187	\$ 252	\$ -	\$ -	\$ -	\$ 11,021
3 Inch Resort - Hill Country	\$	8,045	\$ 6,252	\$ 7,133	\$ -	\$ -	\$ -	\$ 21,430
Difference		(207)						\$ (207)
TOTALS	\$	1,755,506	\$ 395,833	\$ 455,348	\$ 247,130	\$ -	\$ -	\$ 2,853,816
Percent of Total		61.51%	13.87%	15.96%	8.66%	0.00%	0.00%	100.00%
Cumulative %		61.51%	75.38%	91.34%	100.00%	100.00%	100.00%	

Litchfield Park Water Company
Company Proposed Rates
Gallons Breakdown Summary (in 1,000's)

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	Commodity First Tier	Commodity Second Tier	Commodity Third Tier	Commodity Fourth Tier	Commodity Fifth Tier	Total
5/8x3/4 Inc Residential Big Eddy	11,522	9,498	6,337	-	-	27,357
5/8x3/4 Inc Residential Big Eddy (2 Units)	61	11	-	-	-	71
5/8x3/4 Inc Residential Big Eddy (6 Units)	377	391	20	-	-	787
5/8x3/4 Inc Residential Big Eddy (8 Units)	(24)	24	-	-	-	0
5/8x3/4 Inc Residential Big Eddy (12 Units)	2,738	1,616	559	-	-	4,913
5/8x3/4 Inc Residential Big Eddy (48 Units)	1,507	2,348	37	-	-	3,892
3/4 Inch Residential Big Eddy	(6)	(0)	-	-	-	(7)
1 Inch Residential Big Eddy	54	-	-	-	-	54
2 Inch Residential Big Eddy	2,017	36	-	-	-	2,053
5/8x3/4 Inc Residential - Holly Ranch	45,794	34,308	21,544	-	-	101,646
5/8x3/4 Inc Residential - Holly Ranch (2 Units)	428	162	39	-	-	628
1 Inch Residential - Holly Ranch	477	67	-	-	-	544
1.5 Inch Residential - Holly Ranch	204	-	-	-	-	204
2 Inch Residential - Holly Ranch	960	179	-	-	-	1,139
5/8x3/4 Inc Commercial - Big Eddy	288	417	958	-	-	1,662
1 Inch Commercial - Big Eddy	689	1,627	-	-	-	2,316
1.5 Inch Commercial - Big Eddy	165	57	-	-	-	222
2 Inch Commercial - Big Eddy	3,932	5,488	-	-	-	9,420
3 Inch Commercial - Big Eddy	768	320	-	-	-	1,087
5/8x3/4 Inc Commercial - Holly Ranch	1,052	1,178	1,381	-	-	3,610
1 Inch Commercial - Holly Ranch	908	230	-	-	-	1,138
1.5 Inch Commercial - Holly Ranch	535	35	-	-	-	570
2 Inch Commercial - Holly Ranch	789	1	-	-	-	789
1 Inch Irrigation - Holly Ranch	160	81	-	-	-	241
5/8x3/4 Inc Resort - Piney Shores	33	25	2	-	-	59
5/8x3/4 Inc Resort - Piney Shores (133 Units)	2,568	3,534	107	-	-	6,208
1 Inch Resort - Piney Shores	9	-	-	-	-	9
1.5 Inch Resort - Piney Shores	304	89	-	-	-	392
2 Inch Resort - Piney Shores	241	-	-	-	-	241
5/8x3/4 Inc Resort - Hill Country	21	33	106	-	-	159
5/8x3/4 Inc Resort - Hill Country (221 Units)	7,956	8,245	576	-	-	16,777
1 Inch Resort - Hill Country	6	-	-	-	-	6
1.5 Inch Resort - Hill Country	-	-	-	-	-	-
3 Inch Resort - Hill Country	1,008	914	-	-	-	1,921
TOTALS	87,533	70,914	31,662	-	-	\$ 190,109
Percent of Total	46.04%	37.30%	16.65%	0.00%	0.00%	100.00%
Cumulative %	46.04%	83.35%	100.00%	100.00%	100.00%	

General rate design Parameters for a typical inverted tier rate design

1. Set fixed monthly charges to generate 40%-60% or more revenues from the base c
Higher the % the more revenue stability.
2. Scale fixed month charges by meter size based on the relative flows of a 5/8x3/4 i
Larger metered customers pay more because of their potential demand on the syste
3. Smaller Meter Sizes (less than 1 inch):
 - a. 3-block rates for smaller meter sizes (typically 5/8x3/4 inch and 3/4 inch)
 - (i) Set first block top tier gallons at 3,000 gallons or the amount generally consid
 - (ii) Set second block top tier gallons at 2-4 times the first block gallons.
 - b. Commodity charges
 - (i) The first block commodiy rate is the lowest commodity rate and only availab
This should not be a lifeline rate. If low-income tariff is appropriate, then pr
For balance and minimizing revenue erosion, generally, the first block comm
The second block commodity rates generally should generate second block r
The third block commodiy rates should generate third block revenues of no 1
5. Larger Meter Sizes (I inch and larger):
 - a. 2-bock rates for larger metered customers
 - (i) Scale the first block gallons based upon flows of the relative flows of a 5/8x3/
 - b. Commodity charges
 - (i) Set the first block commodity rate equal to the second block commodity rate c
 - (ii) Set the second block commodity rate equal to the third block commodity rate

Note: If you follow these guidelines you will avoid any given meter size customer p

charges.

inch meter (use AWWA factors).
m.

ered the non-discretionary water usage.

le to smaller metered customers.

opose one.

modity rates should generate first block revenues between 10% and 15% of the total revenues.

revenues between 15% and 20% of the total revenues.

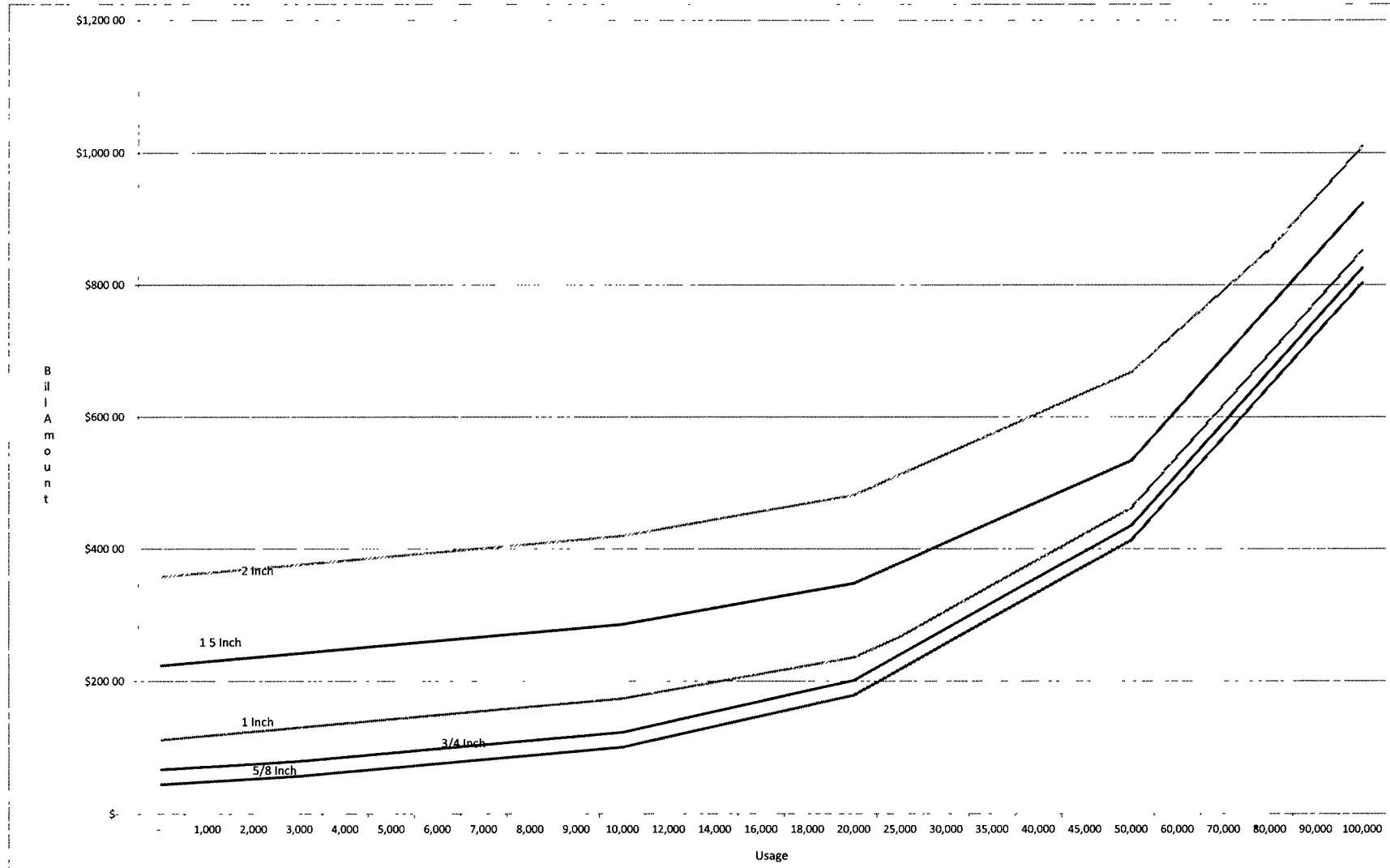
more than 10% of the total revenues.

1/4 inch meter (use AWWA factors) and the second block gallons of the smaller meter customers.

of the smaller meters

: of the smaller meter sizes.

aying less than larger meter sizes at any given level of usage. See tab "Chart".



Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
Present and Proposed Rates

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Line No	Monthly Usage Charge for:	Residential Present Rates	Commercial Present Rates	Irrigation Present Rates	Residential Proposed Rates	Percent Change	Commercial Proposed Rates	Percent Change	Irrigation Proposed Rates	Percent Change
1	All Customer Class (except where noted)									
2	5/8 Inch	\$ 30 20	\$ 30 20	\$ 30 20	\$ 44 70	48 01%	\$ 44 70	48 01%	\$ 44 70	48 01%
3	3/4 Inch	45 30	45 30	45 30	67 04	47 99%	67 04	47 99%	67 04	47 99%
4	1 Inch	75 50	75 50	75 50	111 74	48 00%	111 74	48 00%	111 74	48 00%
5	1 1/2 Inch	151 00	151 00	151 00	223 48	48 00%	223 48	48 00%	223 48	48 00%
6	2 Inch	241 60	241 60	241 60	357 57	48 00%	357 57	48 00%	357 57	48 00%
7	3 Inch	453 00	453 00	453 00	670 44	48 00%	670 44	48 00%	670 44	48 00%
8	4 Inch					0 00%		0 00%		0 00%
9	6 Inch					0 00%		0 00%		0 00%
10	8 Inch					0 00%		0 00%		0 00%
11	10 Inch					0 00%		0 00%		0 00%
12	12 Inch					0 00%		0 00%		0 00%
13										
14	Fire Hydrant (Construction)	\$ -			by Meter Size		by Meter Size		by Meter Size	
15										
16	4 Inch - Bulk Water Resale Only	NT			-					
17	6 Inch - Bulk Water Resale Only	NT			-					
18	8 Inch - Bulk Water Resale Only	NT			\$ -					
19	10 Inch - Bulk Water Resale Only	NT			\$ -					
20	12 Inch - Bulk Water Resale Only	NT			\$ -					
21										
22										
23	Fire	By Meter size	By Meter size		By Meter size		By Meter size		* The Service Charge for Fire Sprinklers is only applicable for service lines separate and distinct from the primary water service	
24										
25										
26										
27		Residential Present Rates	Commercial Present Rates	Irrigation Present Rates	Residential Proposed Rates		Commercial Proposed Rates		Irrigation Proposed Rates	
28										
29										
30	Gallons In Minimum (All Classes)	-	-	-	-		-		-	
31										
32										
33		Residential Present Rates	Commercial Present Rates	Irrigation Present Rates	Residential Proposed Rates		Commercial Proposed Rates		Irrigation Proposed Rates	
34	Commodity Rates									
35	Gallons Per Tiers									
36	Tier 1 (Gallon upper limit,)									
37	5/8 Inch	99,999,999	99,999,999	99,999,999			3,000		3,000	
38	3/4 Inch	99,999,999	99,999,999	99,999,999			3,000		3,000	
39	1 Inch	99,999,999	99,999,999	99,999,999			25,000		25,000	
40	1 1/2 Inch	99,999,999	99,999,999	99,999,999			50,000		50,000	
41	2 Inch	99,999,999	99,999,999	99,999,999			80,000		80,000	
42	3 Inch	99,999,999	99,999,999	99,999,999			160,000		160,000	
43	4 Inch	99,999,999	99,999,999	99,999,999			250,000		250,000	
44	6 Inch	99,999,999	99,999,999	99,999,999			500,000		500,000	
45	8 Inch	99,999,999	99,999,999	99,999,999			800,000		800,000	
46	10 Inch	99,999,999	99,999,999	99,999,999			1,150,000		1,150,000	
47	12 Inch	99,999,999	99,999,999	99,999,999			2,150,000		2,150,000	
48										
49		Residential Present Rates	Commercial Present Rates	Irrigation Present Rates	Residential Proposed Rates		Commercial Proposed Rates		Irrigation Proposed Rates	
50	Break-Over Points									
51	Commodity Rates									
52	Tier 2: (Gallons upper limit)									
53	5/8 Inch	99,999,999	99,999,999	99,999,999			10,000		10,000	
54	3/4 Inch	99,999,999	99,999,999	99,999,999			10,000		10,000	
55	1 Inch	99,999,999	99,999,999	99,999,999			99,999,999		99,999,999	
56	1 1/2 Inch	99,999,999	99,999,999	99,999,999			99,999,999		99,999,999	
57	2 Inch	99,999,999	99,999,999	99,999,999			99,999,999		99,999,999	
58	3 Inch	99,999,999	99,999,999	99,999,999			99,999,999		99,999,999	
59	4 Inch	99,999,999	99,999,999	99,999,999			99,999,999		99,999,999	
60	6 Inch	99,999,999	99,999,999	99,999,999			99,999,999		99,999,999	
61	8 Inch	99,999,999	99,999,999	99,999,999			99,999,999		99,999,999	
62	10 Inch	99,999,999	99,999,999	99,999,999			99,999,999		99,999,999	
63	12 Inch	99,999,999	99,999,999	99,999,999			99,999,999		99,999,999	

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
Present and Proposed Rates

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No										
1	<u>Break-Over Points</u>	Residential	Commercial	Irrigation	Residential	Commercial	Irrigation			
2	<u>Commodity Rates</u>	Present	Present	Present	Proposed	Proposed	Proposed			
3	Tier 3: (Gallons upper limit)	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>			
4	5/8 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
5	3/4 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
6	1 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
7	1 1/2 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
8	2 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
9	3 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
10	4 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
11	6 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
12	8 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
13	10 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
14	12 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
15										
16										
17										
18	<u>Break-Over Points</u>	Residential	Commercial	Irrigation	Residential	Commercial	Irrigation			
19	<u>Commodity Rates</u>	Present	Present	Present	Proposed	Proposed	Proposed			
20	Tier 4: (Gallons upper limit)	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>			
21	5/8 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
22	3/4 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
23	1 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
24	1 1/2 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
25	2 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
26	3 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
27	4 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
28	6 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
29	8 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
30	10 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
31	12 Inch	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999	99,999,999			
32										
33		Present			Proposed					
34	8 Inch (bulk resale only)	99,999,999			99,999,999					
35										
36		Residential	Commercial	Irrigation	Residential	Commercial	Irrigation			
37	<u>Commodity Rates</u>	Present	Present	Present	Proposed	Proposed	Proposed			
38	<u>First Tier</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>	Percent	Percent	Percent
39	5/8 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 4 2050	45 50%	\$ 4 2050	45 50%	\$ 4 2050	45 50%
40	3/4 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 4 2050	45 50%	\$ 4 2050	45 50%	\$ 4 2050	45 50%
41	1 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%
42	1 1/2 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%
43	2 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%
44	3 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%
45	4 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%
46	6 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%
47	8 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%
48	10 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%
49	12 Inch	\$ 2 890	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
Present and Proposed Rates

Exhibit
Schedule H-3
Page 3
Witness Bourassa

Line
No.

	Residential Present Rates	Commercial Present Rates	Irrigation Present Rates	Residential Proposed Rates	Percent Change	Commercial Proposed Rates	Percent Change	Irrigation Proposed Rates	Percent Change
1									
2	<u>Commodity Rates</u>								
3	<u>Second Tier</u>								
4	5/8 Inch	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%
5	3/4 Inch	\$ 2 890	\$ 2 890	\$ 6 2050	114 71%	\$ 6 2050	114 71%	\$ 6 2050	114 71%
6	1 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
7	1 1/2 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
8	2 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
9	3 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
10	4 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
11	6 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
12	8 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
13	10 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
14	12 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
15									
16									
17									
18	<u>Commodity Rates</u>								
19	<u>Third Tier</u>								
20	5/8 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
21	3/4 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
22	1 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
23	1 1/2 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
24	2 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
25	3 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
26	4 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
27	6 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
28	8 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
29	10 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
30	12 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
31									
32									
33									
34	<u>Commodity Rates</u>								
35	<u>Fourth Tier</u>								
36	5/8 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
37	3/4 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
38	1 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
39	1 1/2 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
40	2 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
41	3 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
42	4 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
43	6 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
44	8 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
45	10 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%
46	12 Inch	\$ 2 890	\$ 2 890	\$ 7 8050	170 07%	\$ 7 8050	170 07%	\$ 7 8050	170 07%

Exhibit
Schedule H-3
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Witness Bourassa

[illegible]

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
Present and Proposed Rates

Attachment
Schedule IV
Page 1

Line No.	Monthly Usage Charge for:	Present Rates	Proposed Rates (1)	Change	Percent Change
1	<u>Meter Size (All Classes).</u>				
2	5/8x3/4 Inch	\$ 30.20	\$ 44.70	\$ 14.50	48.01%
3	3/4 Inch	45.30	67.04	21.74	47.99%
4	1 Inch	75.50	111.74	36.24	48.00%
5	1 1/2 Inch	151.00	223.48	72.48	48.00%
6	2 Inch	241.60	357.57	115.97	48.00%
7	3 Inch	453.00	670.44	217.44	48.00%
8					
9					
10					
11					
12	<u>Gallons In Minimum (All Meter Sizes and Classes)</u>	-	-		
13					
14					
15	Commodity Rates		(Per 1,000 gallons)		
16	<u>(Residential, Commercial, Industrial, Irrigation)</u>		Present Rate	Proposed Rate	
17					
18	5/8x3/4 Inch and 3/4 Inch Meter	All gallons	\$ 2.890		
19					
20	5/8x3/4 Inch and 3/4 Inch Meter	0 gallons to 3,000 gallons		\$ 4.205	
21		3,001 gallons to 10,000 gallons		\$ 6.205	
22		over 10,000 gallons		\$ 7.805	
23					
24	1 Inch Meter - All Classes	All gallons	\$ 2.890		
25					
26	1 Inch Meter - All Classes	0 gallons to 25,000 gallons		\$ 6.205	
27		over 25,000 gallons		\$ 7.805	
28					
29	1.5 Inch Meter - All Classes	All gallons	\$ 2.890		
30					
31	1.5 Inch Meter - All Classes	0 gallons to 50,000 gallons		\$ 6.205	
32		over 50,000 gallons		\$ 7.805	
33					
34	2 Inch Meter - All Classes	All gallons	\$ 2.890		
35					
36	2 Inch Meter - All Classes	0 gallons to 80,000 gallons		\$ 6.205	
37		over 80,000 gallons		\$ 7.805	
38					
39	3 Inch Meter - All Classes	All gallons	\$ 2.890		
40					
41	3 Inch Meter - All Classes	0 gallons to 160,000 gallons		\$ 6.205	
42		over 160,000 gallons		\$ 7.805	
43					
44					
45					
46					
47					
48					
49	(1) Multi-unit customers are charged a multiple of monthly minimums based on number of units. Usage break-over points are also multiplied by the				
50	number of units.				
51	NT = No Tariff				

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Changes in Representative Rate Schedules
Test Year Ended December 31, 2017

Exhibit
Schedule H-3
Page 3
Witness: Bourassa

Line

No.

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Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
Meter and Service Line Charges

Exhibit
Schedule H-3
Page 4
Witness: Bourassa

Line
No.
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Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Test Year Ended December 31, 2017
Hook-Up Fees

Exhibit
Schedule H-3
Page 5
Witness: Bourassa

Line
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Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
Proposed Change in Miscellaneous Revenues
Test Year Ended December 31, 2017

Exhibit
Rejoinder Schedule H-1
Page 4
Witness: Kozoman

Line No.				Present Rates		Proposed Rates
1		Pricing	Miscellaneous		Pricing	Miscellaneous
2		Number	Revenues		Revenues	
3		in	at Test		at	
4	Description of Misc-	Test	Year	Year	Proposed	Proposed
5	aneous Revenue	<u>Year</u>	<u>Prices</u>	<u>Rates</u>	<u>Rates</u>	<u>Rates</u>
6	Establishment (a)	2,323	\$ 20.00	\$ 46,460	\$ 25.00	\$ 58,075
7	NSF Check (b)	110	7.50	825	25.00	2,750
8	Reconnection	240	-	-	-	-
9	Reconnection, After Hours	4	\$ -	-	-	-
10						
11	Hook-up Fees			222,000		
12				<u>\$ 269,285</u>		<u>\$ 60,825</u>
13						
14	Increase (Decrease) in Miscellaneous Revenues					<u>\$ (208,460)</u>
15						
16	(a) Consists of Reviewing Form, entering data					
17	data into computer base, credit check,					
18	Scheduling hook-up or turn on and Account					
19	set-up.					
20						
21	NSF Checks are processed twice					
22	(b) Bank Charges for Non-Sufficient Funds Check:					
23	(NSF Checks are processed twice)					
24	Encoded Checks Charge		\$ 0.075			
25	Return Check Charge		3.75			
26	Return Check Special Base		1.00			
27	Return Check Redeposit		1.75			
28	Total for Checks:		<u>\$ 6.575</u>			
29						
30	ACH (Automatic Clearing House, This is the payment authorized to be deducted					
31	from Customers Checking or Savings Account)					
32	ACH Subscription per item		\$ 0.25			
33	ACH Return Subscription		0.25			
34	ACH Return Item		3.75			
35	Total for ACH		<u>\$ 4.25</u>			
36						
37	Total Cost for Returned Check Without					
38	Company Labor		<u>\$ 10.825</u>			
39						
40	NSF Bank Fees x 2 =		\$ 21.65			
41	Estimated Company Labor		3.35			
42	Total Cost for Returned		<u>\$ 25.00</u>			

Exhibit

Schedule H-5

Page 1

Witness: Bourassa

Usage From:	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Cumul-ative Billing	Cumul-ative Gallons (in 1,000's)
-	-	24	19	7	5	3	1	4	2	4	8	19	20	116	116	-
1	1,000	92	126	99	95	76	43	22	15	56	124	129	110	987	1,103	494
1,001	2,000	83	65	86	83	91	66	31	29	85	70	71	75	835	1,938	1,747
2,001	3,000	58	44	65	61	47	82	55	41	63	40	40	51	647	2,585	3,365
3,001	4,000	59	42	51	50	45	50	70	48	42	26	29	42	554	3,139	5,304
4,001	5,000	35	49	46	34	40	38	74	70	33	18	29	30	496	3,635	7,536
5,001	6,000	26	29	24	20	21	33	46	41	22	15	21	26	324	3,959	9,318
6,001	7,000	22	14	17	21	27	19	23	34	19	11	16	17	240	4,199	10,879
7,001	8,000	10	19	13	11	12	21	20	19	19	8	15	16	183	4,382	12,251
8,001	9,000	7	10	5	12	13	16	11	14	11	10	12	9	130	4,512	13,356
9,001	10,000	1	3	3	11	18	11	15	10	16	8	11	14	121	4,633	14,506
10,001	11,000	4	2	4	7	7	12	13	2	6	8	6	4	75	4,708	15,293
11,001	12,000	2	1	2	5	6	4	6	11	4	4	6	8	59	4,767	15,972
12,001	13,000	2	4	2	4	6	6	4	10	5	5	2	1	51	4,818	16,609
13,001	14,000	2	1	2	5	4	4	8	3	8	8	4	1	50	4,868	17,284
14,001	15,000	-	-	1	3	1	1	1	10	1	5	3	2	28	4,896	17,690
15,001	16,000	-	-	3	2	1	3	5	8	4	3	1	-	30	4,926	18,155
16,001	17,000	1	1	1	-	3	2	6	7	1	5	2	2	31	4,957	18,667
17,001	18,000	1	-	1	-	3	4	4	4	3	4	2	2	28	4,985	19,157
18,001	19,000	-	1	1	1	2	6	1	6	4	4	6	1	33	5,018	19,767
19,001	20,000	1	1	1	3	-	-	5	6	4	9	-	1	31	5,049	20,372
20,001	21,000	1	1	-	1	1	3	4	5	2	5	1	2	26	5,075	20,905
21,001	22,000	-	-	1	-	1	-	3	2	2	2	1	3	15	5,090	21,227
22,001	23,000	-	-	-	-	-	3	4	3	3	5	1	-	19	5,109	21,655
23,001	24,000	-	-	-	-	1	1	-	1	2	2	2	-	9	5,118	21,867
24,001	25,000	-	-	-	-	-	-	-	1	-	4	-	1	6	5,124	22,014
25,001	26,000	-	-	-	-	2	-	1	1	2	3	1	-	10	5,134	22,269
26,001	27,000	-	-	-	1	1	-	1	1	2	3	2	-	11	5,145	22,560
27,001	28,000	-	-	-	1	-	-	1	3	3	2	-	-	10	5,155	22,835
28,001	29,000	-	-	1	1	1	2	-	3	1	3	1	3	16	5,171	23,291
29,001	30,000	-	-	-	-	-	-	-	3	1	3	3	-	10	5,181	23,586
30,001	31,000	1	1	-	1	-	1	-	1	-	1	2	1	9	5,190	23,861
31,001	32,000	-	-	-	-	1	-	1	4	1	2	-	-	9	5,199	24,144
32,001	33,000	-	-	-	-	-	-	-	2	2	2	1	-	7	5,206	24,372
33,001	34,000	1	-	-	-	1	-	1	4	1	-	1	-	9	5,215	24,673
34,001	35,000	-	1	-	-	2	-	-	-	-	2	-	-	5	5,220	24,846
35,001	36,000	-	1	-	1	-	1	-	-	-	-	-	-	3	5,223	24,952
36,001	37,000	-	-	-	-	-	-	-	2	1	-	-	-	3	5,226	25,062
37,001	38,000	-	-	-	-	-	1	-	1	1	2	-	-	5	5,231	25,249
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,231	25,249

Exhibit
Schedule H-5
Page 1
Witness: Bourassa

Schedule H-5

Page 1

Witness: Bourassa

		Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month		Cumul-	Cumul-
Usage	Usage	of	of	of	of	of	of	of	of	of	of	of	of	Total	ulative	ulative
From:	To:	<u>Jan-17</u>	<u>Feb-17</u>	<u>Mar-17</u>	<u>Apr-17</u>	<u>May-17</u>	<u>Jun-17</u>	<u>Jul-17</u>	<u>Aug-17</u>	<u>Sep-17</u>	<u>Oct-17</u>	<u>Nov-17</u>	<u>Dec-17</u>	<u>Year</u>	<u>Billing</u>	Gallons
																(in 1,000's)
39,001	40,000	-	-	-	-	-	-	-	-	1	-	-	-	1	5,232	25,289
40,001	41,000	-	1	-	-	-	1	-	1	-	1	-	-	4	5,236	25,451
41,001	42,000	-	-	-	-	-	-	1	3	1	-	-	-	5	5,241	25,658
42,001	43,000	-	-	1	-	-	-	-	-	-	1	1	-	3	5,244	25,786
43,001	44,000	-	-	-	-	-	-	-	2	-	3	-	-	5	5,249	26,003
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,249	26,003
45,001	46,000	-	-	-	-	-	-	-	1	-	-	-	-	1	5,250	26,049
46,001	47,000	-	-	-	-	-	-	1	-	-	-	-	-	1	5,251	26,095
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,251	26,095
48,001	49,000	-	-	-	-	-	1	-	1	-	1	-	-	3	5,254	26,241
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,254	26,241
50,001	51,000	-	-	-	-	-	-	1	-	-	-	-	-	1	5,255	26,291
51,001	52,000	-	-	1	-	-	-	-	-	-	1	-	-	2	5,257	26,394
52,001	53,000	-	-	-	-	-	-	-	-	1	-	-	-	1	5,258	26,447
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,258	26,447
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,258	26,447
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,258	26,447
56,001	57,000	-	-	-	-	-	-	-	-	-	1	-	-	1	5,259	26,503
57,001	58,000	-	-	-	-	-	-	1	-	-	-	-	-	1	5,260	26,561
58,001	59,000	-	1	-	-	-	-	-	2	-	-	-	-	3	5,263	26,736
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,263	26,736
60,001	61,000	-	-	-	-	-	-	-	1	-	-	-	-	1	5,264	26,797
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,264	26,797
62,001	63,000	-	-	-	-	-	-	-	1	-	-	-	-	1	5,265	26,859
63,001	64,000	-	-	-	-	-	1	-	-	-	-	-	-	1	5,266	26,923
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,266	26,923
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,266	26,923
66,001	67,000	-	-	-	-	-	-	-	-	-	1	-	-	1	5,267	26,989
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,267	26,989
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,267	26,989
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,267	26,989
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,267	26,989
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,267	26,989
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,267	26,989
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,267	26,989
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,267	26,989
75,001	76,000	-	-	-	-	-	-	-	-	1	-	-	-	1	5,268	27,065
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,268	27,065
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,268	27,065
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,268	27,065

Exhibit
Schedule H-5
Page 1
Witness: Bourassa

Schedule H-5

Page 1

Witness: Bourassa

[illegible]

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Witness: Bourassa

Detailed Description															Cumulative Gallons (in 1,000's)
Usage From:	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	
Totals		433	437	438	439	437	437	444	439	439	443	441	442	5,269	
Average Usage															5,163
Median Usage															1,500
Average # Customers															439
Change in Number of Customers															9

Exhibit

Schedule H-5

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[illegible]

Exhibit

Schedule H-5

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[illegible]

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Schedule H-5
Page 1
Witness: Bourassa

[illegible]

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 5/8x3/4 Inch Residential - Big Eddy (2 Units)

Exhibit

Schedule H-5

Page 1

Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total Year	Cumul- ative Billing	Cumul- ative Gallons (in 1,000's)
Totals		1	1	1	1	1	1	1	1	1	1	1	1	12		
														Average Usage	5,917	
														Median Usage	1,500	
														Average # Customers	1	
														Change in Number of Customers	-	

Exhibit

Schedule H-5

Page 1

Witness: Bour

Witness: Bourassa

Financial Services																
Usage From:	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
-	-	1	1	-	-	-	-	-	-	-	-	-	-	2	2	-
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-
5,001	6,000	-	-	1	-	-	-	-	-	-	-	-	-	1	3	6
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	6
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	6
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	6
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	6
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	6
11,001	12,000	-	1	-	-	-	-	-	-	-	-	-	-	1	4	17
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4	17
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4	17
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4	17
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4	17
16,001	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4	17
17,001	18,000	1	-	-	-	-	-	-	-	-	-	-	-	1	5	35
18,001	19,000	-	1	-	-	-	-	-	-	-	-	1	-	2	7	72
19,001	20,000	-	1	-	-	-	-	-	-	-	1	-	-	2	9	111
20,001	21,000	-	-	-	1	-	-	-	-	-	-	-	-	1	10	131
21,001	22,000	-	-	-	1	-	-	-	-	-	-	-	1	2	12	174
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	174
23,001	24,000	1	-	-	-	-	-	-	-	-	-	-	-	1	13	198
24,001	25,000	-	-	-	-	-	1	-	-	-	-	-	-	1	14	222
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14	222
26,001	27,000	-	-	-	-	-	-	-	-	-	1	1	-	2	16	275
27,001	28,000	-	-	-	-	1	-	-	-	-	-	-	-	1	17	303
28,001	29,000	-	-	1	-	-	-	-	-	-	-	-	1	2	19	360
29,001	30,000	-	-	1	1	-	-	-	-	-	-	-	-	2	21	419
30,001	31,000	-	-	-	-	-	-	-	-	1	-	-	-	1	22	449
31,001	32,000	-	-	-	-	1	-	-	-	-	-	-	-	1	23	481
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	481
33,001	34,000	1	-	1	-	-	-	-	-	-	-	-	-	2	25	548
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	548
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	548
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	548
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	548
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	548

Exhibit
Schedule H-5
Page 1
Witness: Bourassa

Usage From:	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	548
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	548
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	548
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	548
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	548
44,001	45,000	-	-	-	-	-	-	-	1	-	-	-	-	1	26	592
45,001	46,000	1	-	-	-	-	-	-	-	-	-	-	-	1	27	638
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27	638
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27	638
48,001	49,000	-	-	-	-	-	1	-	-	-	-	-	-	1	28	686
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28	686
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28	686
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28	686
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28	686
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28	686
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28	686
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28	686
56,001	57,000	-	-	-	-	-	-	1	-	-	-	-	-	1	29	743
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29	743
58,001	59,000	-	-	-	-	-	-	1	-	-	-	-	-	1	30	801
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30	801
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30	801
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30	801
62,001	63,000	-	-	-	-	-	-	-	1	-	-	-	-	1	31	864
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	31	864
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	31	864
65,001	66,000	-	1	-	-	-	-	-	-	-	-	-	-	1	32	929
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32	929
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32	929
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32	929
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32	929
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32	929
71,001	72,000	-	-	-	-	-	-	-	1	-	-	-	-	1	33	1,001
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	1,001
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	1,001
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	1,001
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	1,001
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	1,001
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	1,001
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	1,001

[illegible]

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 5/8x3/4 Inch Residential - Big Eddy (6 Units)

Exhibit

Schedule H-5

Page 1

Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total Year	Cumul- ative Billing	Cumul- ative Gallons (in 1,000's)
Totals		5	5	4	3	2	2	2	2	2	2	2	2	33		
														Average Usage		30,319
														Median Usage		1,500
														Average # Customers		3
														Change in Number of Customers		(3)

Exhibit
Schedule H-5
Page 1
Witness: Bourassa

Usage From:	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Cumul-ative Billing	Cumul-ative Gallons (in 1,000's)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1,000	1	1	-	-	-	-	-	-	-	-	-	-	2	2	1
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
11,001	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
16,001	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
32,001	33,000	1	-	-	-	-	-	-	-	-	-	-	-	1	3	34
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	34
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	34
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	34
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	34
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	34
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	34

[illegible]

Exhibit
Schedule H-5
Page 1
Witness: Bourassa

[illegible]

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 5/8x3/4 Inch Residential - Big Eddy (8 Units)

Exhibit

Schedule H-5

Page 1

Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total Year	Cumul- ative Billing	Cumul- ative Gallons (in 1,000's)
Totals		2	2	-	-	-	-	-	-	-	-	-	-	4		
														Average Usage	18,251	
														Median Usage	1,500	
														Average # Customers	0	
														Change in Number of Customers	(2)	

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 5/8x3/4 Inch Residential - Big Eddy (12 Units)

Exhibit

Schedule H-5

Page 1

Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total <u>Year</u>	Cumul- ative <u>Billing</u>	Cumul- ative Gallons <u>(in 1,000's)</u>
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,001	5,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1	5
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	5
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	5
7,001	8,000	-	-	-	-	1	-	-	-	-	-	-	-	1	2	12
8,001	9,000	-	-	-	-	1	-	-	-	-	-	-	-	1	3	21
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3	21
10,001	11,000	-	1	-	-	-	-	-	-	-	-	-	-	1	4	31
11,001	12,000	-	1	-	-	-	-	-	-	-	-	-	-	1	5	43
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5	43
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5	43
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5	43
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5	43
16,001	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5	43
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5	43
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5	43
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5	43
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5	43
21,001	22,000	-	1	-	-	-	-	-	-	-	-	-	-	1	6	64
22,001	23,000	-	1	-	-	1	-	-	-	-	-	-	-	2	8	109
23,001	24,000	-	-	-	-	-	-	-	-	-	-	1	-	1	9	133
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9	133
25,001	26,000	-	-	-	1	-	-	-	-	-	-	-	1	2	11	184
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	1	1	12	210
27,001	28,000	-	-	-	-	-	-	-	-	-	-	2	-	2	14	265
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14	265
29,001	30,000	-	-	1	-	-	-	-	-	-	-	-	-	1	15	295
30,001	31,000	-	-	-	-	-	-	-	-	-	-	2	1	3	18	386
31,001	32,000	-	1	-	-	1	1	-	-	-	1	-	-	4	22	512
32,001	33,000	-	-	-	-	-	-	-	-	-	1	-	-	1	23	545
33,001	34,000	1	-	-	-	-	-	-	-	-	-	-	-	1	24	578
34,001	35,000	-	1	-	-	-	-	-	-	-	-	-	-	1	25	613
35,001	36,000	-	-	1	1	-	-	-	-	-	1	-	-	3	28	719
36,001	37,000	1	-	-	1	-	-	-	-	1	1	-	-	4	32	865
37,001	38,000	-	-	-	-	-	-	-	-	2	-	-	1	3	35	978
38,001	39,000	1	-	-	-	1	1	-	-	-	-	-	-	3	38	1,093

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division
 Test Year Ended December 31, 2017
 Meter Size: 5/8x3/4 Inch Residential - Big Eddy (12 Units)

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 Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total Year	Cumul- ative Billing	Cumul- ative Gallons (in 1,000's)
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	1	1	39	1,133
40,001	41,000	-	-	-	-	-	-	-	-	1	1	-	-	2	41	1,214
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	41	1,214
42,001	43,000	-	-	-	-	-	-	-	-	1	-	-	-	1	42	1,256
43,001	44,000	1	-	-	-	-	-	-	-	-	-	-	-	1	43	1,300
44,001	45,000	-	-	-	1	-	1	-	-	-	-	-	-	2	45	1,389
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	45	1,389
46,001	47,000	1	-	1	-	1	-	-	-	-	-	-	-	3	48	1,528
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	1,528
48,001	49,000	-	-	-	1	-	-	-	-	-	-	1	-	2	50	1,625
49,001	50,000	-	1	-	-	-	-	-	-	-	-	-	-	1	51	1,675
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	51	1,675
51,001	52,000	-	-	-	-	-	-	1	-	-	-	-	-	1	52	1,726
52,001	53,000	-	-	-	1	-	1	-	-	-	-	-	-	2	54	1,831
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54	1,831
54,001	55,000	-	-	-	-	-	1	-	-	-	-	-	-	1	55	1,886
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	55	1,886
56,001	57,000	-	-	-	-	-	-	1	-	-	-	-	-	1	56	1,942
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56	1,942
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56	1,942
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56	1,942
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	1	1	57	2,003
61,001	62,000	-	-	-	-	-	-	-	-	-	-	1	-	1	58	2,064
62,001	63,000	1	-	-	-	-	-	-	-	-	-	-	-	1	59	2,127
63,001	64,000	-	-	-	-	-	-	-	-	1	-	-	-	1	60	2,190
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60	2,190
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60	2,190
66,001	67,000	-	-	1	-	-	-	-	-	-	-	-	-	1	61	2,257
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	61	2,257
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	61	2,257
69,001	70,000	-	-	-	-	-	-	-	2	-	-	-	-	2	63	2,396
70,001	71,000	-	-	1	-	1	-	-	-	-	1	-	-	3	66	2,607
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	66	2,607
72,001	73,000	-	-	-	-	-	1	-	-	-	-	-	-	1	67	2,680
73,001	74,000	-	-	1	-	-	-	-	-	-	-	-	-	1	68	2,753
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68	2,753
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68	2,753
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68	2,753
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68	2,753
78,001	79,000	-	-	-	-	-	-	-	1	-	-	-	-	1	69	2,832

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Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 5/8x3/4 Inch Residential - Big Eddy (12 Units)

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Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total Year	Cumul- ative Billing	Cumul- ative Gallons (in 1,000's)
Totals		8	8	6	6	7	7	7	7	7	7	7	7	84		
														Average Usage		58,304
														Median Usage		1,500
														Average # Customers		7
														Change in Number of Customers		(1)

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Witness: Bour

Usage		Month of												Total Year	Cumul- ative Billing	Cumul- ative Gallons (in 1,000's)
From:	To:	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17			
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	14
53,001	54,000	-	-	-	-	-	-	-	-	1	-	-	-	1	2	67
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67

Test Year Ended December 31, 2017
Meter Size 5/8x3/4 Inch Residential - Big Eddy (48 Units)

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Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 5/8x3/4 Inch Residential - Big Eddy (48 Units)

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Witness. Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total <u>Year</u>	Cumul- ative <u>Billing</u>	Cumul- ative Gallons (in 1,000's)
Totals		1	1	1	1	1	1	1	1	1	1	1	1	12		
														Average Usage		324,307
														Median Usage		1,500
														Average # Customers		1
														Change in Number of Customers		-

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 5/8x3/4 Inch Residential - Holly Ranch

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Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total <u>Year</u>	Cumul- ative <u>Billing</u>	Cumul- ative Gallons (in 1,000's)
-	-	122	131	141	92	94	96	80	94	111	117	112	99	1,289	1,289	-
1	1,000	287	299	310	222	258	242	192	202	222	231	263	279	3,007	4,296	1,505
1,001	2,000	313	269	384	265	245	286	232	210	272	223	252	324	3,275	7,571	6,419
2,001	3,000	324	343	352	331	297	298	227	210	265	200	255	306	3,408	10,979	14,941
3,001	4,000	254	249	212	239	197	210	193	173	219	171	219	228	2,564	13,543	23,916
4,001	5,000	159	165	119	141	162	136	172	137	164	142	143	167	1,807	15,350	32,049
5,001	6,000	102	88	77	120	104	105	102	137	101	84	97	105	1,222	16,572	38,770
6,001	7,000	64	51	40	76	67	78	81	86	70	67	60	56	796	17,368	43,945
7,001	8,000	25	45	31	51	69	49	71	49	61	55	66	46	618	17,986	48,580
8,001	9,000	23	26	22	35	30	38	51	53	47	52	55	33	465	18,451	52,533
9,001	10,000	16	17	22	30	31	36	37	42	24	37	39	25	356	18,807	55,915
10,001	11,000	18	13	5	20	23	26	44	34	26	34	24	20	287	19,094	58,928
11,001	12,000	7	10	8	20	21	24	24	35	19	35	26	14	243	19,337	61,723
12,001	13,000	6	6	6	17	21	20	37	27	18	24	21	13	216	19,553	64,423
13,001	14,000	7	8	5	16	24	16	24	24	22	19	17	8	190	19,743	66,988
14,001	15,000	3	5	7	11	15	13	19	27	8	20	20	7	155	19,898	69,236
15,001	16,000	1	2	4	12	10	10	19	20	20	24	18	3	143	20,041	71,452
16,001	17,000	3	2	4	7	11	10	18	24	14	14	10	7	124	20,165	73,498
17,001	18,000	5	8	4	4	11	15	10	18	5	17	6	4	107	20,272	75,371
18,001	19,000	2	2	1	8	9	9	16	19	11	18	17	2	114	20,386	77,480
19,001	20,000	3	3	-	7	6	5	7	15	10	11	4	3	74	20,460	78,923
20,001	21,000	-	-	-	8	10	12	15	13	6	11	7	3	85	20,545	80,666
21,001	22,000	-	4	1	4	1	5	7	8	8	11	6	-	55	20,600	81,848
22,001	23,000	3	-	-	4	5	5	7	7	3	15	4	1	54	20,654	83,063
23,001	24,000	-	-	3	2	4	5	8	6	4	7	4	5	48	20,702	84,191
24,001	25,000	1	-	-	2	7	3	6	11	4	18	4	2	58	20,760	85,612
25,001	26,000	1	3	-	3	5	5	9	5	8	14	6	3	62	20,822	87,193
26,001	27,000	1	-	-	1	3	2	9	12	4	9	2	2	45	20,867	88,386
27,001	28,000	1	-	1	2	3	1	4	3	3	8	1	3	30	20,897	89,211
28,001	29,000	1	-	1	1	-	1	6	8	3	9	3	1	34	20,931	90,180
29,001	30,000	-	1	-	1	3	3	6	10	1	7	2	-	34	20,965	91,183
30,001	31,000	-	2	-	3	2	1	3	3	1	4	1	1	21	20,986	91,823
31,001	32,000	-	-	-	1	2	2	2	8	2	4	-	-	21	21,007	92,485
32,001	33,000	-	-	-	-	1	1	6	8	2	2	1	1	22	21,029	93,200
33,001	34,000	-	-	-	1	-	1	2	3	2	8	1	-	18	21,047	93,803
34,001	35,000	-	-	-	-	-	1	4	2	1	6	1	-	15	21,062	94,320
35,001	36,000	-	-	-	-	1	1	1	3	1	1	1	-	9	21,071	94,640
36,001	37,000	1	-	-	1	1	2	5	3	-	8	-	-	21	21,092	95,406
37,001	38,000	-	-	-	-	-	-	2	5	1	1	-	-	9	21,101	95,744
38,001	39,000	-	-	-	2	-	1	1	2	-	2	-	-	8	21,109	96,052

Meter Size: 5/8x3/4 Inch Residential - Holly Ranch

Witness: Bourassa

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Water Use Data															Cumulative Gallons (in 1,000's)	
Usage From:	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
Totals		1,757	1,754	1,761	1,762	1,761	1,779	1,772	1,772	1,771	1,769	1,773	1,772	21,203		
														Average Usage	4,783	
														Median Usage	2,500	
														Average # Customers	1,767	
														Change in Number of Customers	15	

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Monthly Breakdown																
Usage From:	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
-	-	7	4	7	4	4	3	3	4	5	7	4	4	56	56	-
1	1,000	8	12	6	2	10	3	3	2	-	6	9	7	68	124	34
1,001	2,000	5	4	4	1	3	6	3	3	9	6	5	5	54	178	115
2,001	3,000	-	-	1	5	2	2	2	7	1	-	1	2	23	201	173
3,001	4,000	-	-	2	4	1	4	2	2	2	-	-	1	18	219	236
4,001	5,000	-	-	-	1	-	-	1	-	-	-	-	-	2	221	245
5,001	6,000	-	-	-	1	-	1	2	1	-	1	-	-	6	227	278
6,001	7,000	-	-	-	1	-	-	1	-	-	-	-	1	3	230	297
7,001	8,000	1	-	-	-	-	-	-	-	-	-	-	-	1	231	305
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	231	305
9,001	10,000	-	-	1	-	-	-	-	1	-	1	1	1	5	236	352
10,001	11,000	-	-	-	-	-	1	-	1	1	-	-	-	3	239	384
11,001	12,000	-	-	-	1	-	-	-	-	-	-	-	-	1	240	395
12,001	13,000	-	-	-	-	-	1	-	-	-	-	-	-	1	241	408
13,001	14,000	-	-	-	-	-	-	1	-	1	-	-	-	2	243	435
14,001	15,000	-	-	-	-	-	-	1	-	-	-	1	-	2	245	464
15,001	16,000	-	-	-	-	-	-	-	-	1	-	-	-	1	246	479
16,001	17,000	-	-	-	-	1	-	1	-	-	-	-	-	2	248	512
17,001	18,000	-	-	-	-	-	-	-	-	1	-	-	-	1	249	530
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	249	530
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	249	530
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	249	530
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	249	530
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	249	530
23,001	24,000	-	1	-	1	-	-	-	-	-	-	-	-	2	251	577
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577

Exhibit

Schedule H-5

Page 1

Witness: Boura

		Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month		Cumul-	Cumul-
Usage	Usage	of	of	of	of	of	of	of	of	of	of	of	of	Total	ulative	ulative
From:	To:	<u>Jan-17</u>	<u>Feb-17</u>	<u>Mar-17</u>	<u>Apr-17</u>	<u>May-17</u>	<u>Jun-17</u>	<u>Jul-17</u>	<u>Aug-17</u>	<u>Sep-17</u>	<u>Oct-17</u>	<u>Nov-17</u>	<u>Dec-17</u>	<u>Year</u>	<u>Billing</u>	<u>Gallons</u>
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	251	577
51,001	52,000	-	-	-	-	-	-	1	-	-	-	-	-	1	252	628
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	252	628

Exhibit

Schedule H-5

Page 1

Witness: Bourne

[illegible]

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 5/8x3/4 Inch Residential - Holly Ranch (2Units)

Exhibit

Schedule H-5

Page 1

Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total Year	Cumul- ative Billing	Cumul- ative Gallons (in 1,000's)
Totals		21	21	21	21	21	21	21	21	21	21	21	21	252		
														Average Usage		2,492
														Median Usage		2,500
														Average # Customers		21
														Change in Number of Customers		-

Exhibit

Schedule H-5

Page 2

Witness: Boura

Witness: Bourassa

[illegible]

Test Year Ended December 31, 2017
Meter Size. 3/4 Inch Residential - Big Eddy

Schedule H-5
Page 2

[illegible]

Exhibit

Schedule H-5

Page 2

Witness: Bourassa

Average Usage	2,501
Median Usage	2,500
Average # Customers	0

Exhibit

Schedule H-5

Page 2

Witness: Bourassa

Usage From	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
Change in Number of Customers														(3)		

Exhibit
Schedule H-5
Page 3
Witness: Bourassa

Schedule H-5

Page 3

Witness: Bourassa

Worksheet: Customer Usage																
Usage From:	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Cumul-ative Billing	Cumul-ative Gallons (in 1,000's)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,001	3,000	-	-	-	1	-	1	-	-	-	-	-	-	2	2	5
3,001	4,000	1	1	-	-	1	-	-	-	-	-	-	1	4	6	19
4,001	5,000	-	-	-	-	-	-	1	-	1	-	-	-	2	8	28
5,001	6,000	-	-	1	-	-	-	-	-	-	-	-	-	1	9	34
6,001	7,000	-	-	-	-	-	-	-	1	-	-	1	-	2	11	47
7,001	8,000	-	-	-	-	-	-	-	-	-	1	-	-	1	12	54
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
11,001	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
16,001	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54

Meter Size: 1 Inch Residential - Big Eddy

Witness: Bourassa

		Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month		Cumul-	Cumul-
Usage	Usage	of	of	of	of	of	of	of	of	of	of	of	of	Total	ulative	ative
From:	To:	<u>Jan-17</u>	<u>Feb-17</u>	<u>Mar-17</u>	<u>Apr-17</u>	<u>May-17</u>	<u>Jun-17</u>	<u>Jul-17</u>	<u>Aug-17</u>	<u>Sep-17</u>	<u>Oct-17</u>	<u>Nov-17</u>	<u>Dec-17</u>	<u>Year</u>	<u>Billing</u>	<u>(in 1,000's)</u>
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 1 Inch Residential - Big Eddy

Exhibit

Schedule H-5

Page 3

Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total Year	Cumul- ative Billing	Cumul- ative Gallons (in 1,000's)
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	54
Totals		1	1	1	1	1	1	1	1	1	1	1	1	12		
														Average Usage	4,501	
														Median Usage	3,500	
														Average # Customers	1	
														Change in Number of Customers	-	

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 1 Inch Residential - Holly Ranch

Exhibit

Schedule H-5

Page 3

Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total Year	Cumul- ative Billing	Cumul- ative Gallons (in 1,000's)
-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1	-
1	1,000	1	1	1	1	-	-	1	1	1	1	1	1	10	11	5
1,001	2,000	1	-	2	1	-	-	-	-	-	-	-	-	4	15	11
2,001	3,000	-	1	1	-	1	-	-	-	-	-	-	1	4	19	21
3,001	4,000	-	1	-	-	-	-	-	-	-	-	-	-	1	20	25
4,001	5,000	-	-	-	1	-	-	1	-	-	-	-	-	2	22	34
5,001	6,000	1	-	-	-	1	-	-	-	-	-	-	1	3	25	50
6,001	7,000	-	-	-	-	-	1	-	-	-	-	-	-	1	26	57
7,001	8,000	-	-	-	-	-	-	-	-	-	-	1	-	1	27	64
8,001	9,000	-	-	-	-	-	1	-	-	-	-	-	-	1	28	73
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28	73
10,001	11,000	-	-	-	-	-	-	-	-	1	-	-	-	1	29	83
11,001	12,000	-	-	-	-	1	-	-	-	-	-	-	-	1	30	95
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30	95
13,001	14,000	-	-	-	-	-	-	1	-	-	-	-	-	1	31	108
14,001	15,000	-	-	-	-	-	-	-	-	1	-	-	-	1	32	123
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32	123
16,001	17,000	1	-	-	1	-	-	-	1	-	1	-	-	4	36	189
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	189
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	189
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	1	1	37	208
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	37	208
21,001	22,000	-	1	-	-	-	-	-	-	-	-	-	-	1	38	230
22,001	23,000	-	-	-	-	-	-	-	1	-	-	-	-	1	39	252
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	39	252
24,001	25,000	-	-	-	-	1	-	-	-	-	-	-	-	1	40	277
25,001	26,000	-	-	-	-	-	-	-	1	-	-	-	-	1	41	302
26,001	27,000	-	-	-	-	-	-	-	-	-	1	-	-	1	42	329
27,001	28,000	-	-	-	-	-	-	-	-	-	1	-	-	1	43	356
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	43	356
29,001	30,000	-	-	-	-	-	-	1	-	-	-	-	-	1	44	386
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	44	386
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	44	386
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	44	386
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	44	386
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	44	386
35,001	36,000	-	-	-	-	-	-	1	-	-	-	-	-	1	45	421
36,001	37,000	-	-	-	-	-	1	-	-	-	-	-	-	1	46	458
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	46	458
38,001	39,000	-	-	-	-	-	-	-	-	1	-	-	-	1	47	496

Meter Size: 1 Inch Residential - Holly Ranch

Witness: Bourassa

Usage From:	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	496
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	496
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	496
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	496
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	496
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	496
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	496
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	496
47,001	48,000	-	-	-	-	-	-	-	-	-	-	1	-	1	48	544
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 1 Inch Residential - Holly Ranch

Exhibit

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Witness: Bourassa

Usage From:	Usage To:	Month of <u>Jan-17</u>	Month of <u>Feb-17</u>	Month of <u>Mar-17</u>	Month of <u>Apr-17</u>	Month of <u>May-17</u>	Month of <u>Jun-17</u>	Month of <u>Jul-17</u>	Month of <u>Aug-17</u>	Month of <u>Sep-17</u>	Month of <u>Oct-17</u>	Month of <u>Nov-17</u>	Month of <u>Dec-17</u>	Total Year	Cumul- ative Billing	Cumul- ative Gallons (in 1,000's)
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	544
Totals		4	4	4	4	4	3	5	4	4	4	4	4	48		
														Average Usage	11,323	
														Median Usage	5,500	
														Average # Customers	4	
														Change in Number of Customers	-	

Exhibit

Schedule H-5

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Witness. Bourassa

Usage From	Usage To:	Month of Jan-17	Month of Feb-17	Month of Mar-17	Month of Apr-17	Month of May-17	Month of Jun-17	Month of Jul-17	Month of Aug-17	Month of Sep-17	Month of Oct-17	Month of Nov-17	Month of Dec-17	Total Year	Cumul-ative Billing	Cumul-ative Gallons (in 1,000's)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,001	9,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1	9
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	9
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	9
11,001	12,000	-	-	-	1	-	1	-	-	-	-	-	-	2	3	32
12,001	13,000	-	-	-	-	1	-	-	-	-	-	-	1	2	5	57
13,001	14,000	-	-	-	-	-	-	-	-	-	1	-	-	1	6	70
14,001	15,000	-	-	-	-	-	-	-	-	-	-	1	-	1	7	85
15,001	16,000	-	-	-	-	-	-	1	-	-	-	-	-	1	8	100
16,001	17,000	-	-	-	-	-	-	-	1	-	-	-	-	1	9	117
17,001	18,000	-	-	-	-	-	-	-	-	1	-	-	-	1	10	134
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	134
34,001	35,000	1	-	-	-	-	-	-	-	-	-	-	-	1	11	169
35,001	36,000	-	1	-	-	-	-	-	-	-	-	-	-	1	12	204
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204

Exhibit
Schedule H-5

Schedule H-5

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Witness: Bourassa

[illegible]

Liberty Utilities (Silverleaf Water & Sewer) Corp. - Water Division

Test Year Ended December 31, 2017

Meter Size: 1 1/2 Inch Residential - Holly Ranch

Exhibit

Schedule H-5

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Witness: Bourassa

Usage	Usage	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Total	Cumul-	Cumul-
From:	To:	of	of	of	of	of	of	of	of	of	of	of	of	Year	ative	ative
		<u>Jan-17</u>	<u>Feb-17</u>	<u>Mar-17</u>	<u>Apr-17</u>	<u>May-17</u>	<u>Jun-17</u>	<u>Jul-17</u>	<u>Aug-17</u>	<u>Sep-17</u>	<u>Oct-17</u>	<u>Nov-17</u>	<u>Dec-17</u>		Billing	Gallons
																(in 1,000's)
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	204
Totals		1	1	1	1	1	1	1	1	1	1	1	1	12		
														Average Usage	17,001	
														Median Usage	14,000	
														Average # Customers	1	
														Change in Number of Customers	-	