



Control Number: 47784



Item Number: 1

Addendum StartPage: 0

DOCKET NO. **47784**

WATER TARIFF FILING

COMMUNITY WATER COMPANY CCN# 10534

RECEIVED

2017 NOV 20 AM 9:24

PUBLIC UTILITY COMMISSION
FILING CLERK

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COMMUNITY WATER COMPANY CCN# 10534

The City of Tyler has notified the utility of an increase in purchased water rates which was effective October 1, 2017. Notices to affected customers will be mailed with bills on or before November 30, 2017.

The adjustments were made to the volume charge increasing the rates by \$.17 per thousand gallons in the Montgomery Gardens system, which is supplied by the City of Tyler.

Any questions concerning this filing may be directed to Marvin B. Morgan at 512-346-8349 or Bill Flickinger at 512-476-6604.

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

5/8" or 3/4"	<u>\$30.58</u> (Includes <u>0</u> gallons)	* <u>\$3.54</u> per 1000 gallons
1"	<u>\$76.45</u>	
1½"	<u>\$152.90</u>	
2"	<u>\$244.64</u>	
3"	<u>\$458.70</u>	

***City of Tyler purchased water rate included. (Tariff Control No. 46430)**

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X, Check X, Money Order X, Credit Card , Other (specify)

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

REGULATORY ASSESSMENT..... 1.0%

PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL.

Section 1.02 - Miscellaneous Fees

TAP FEE.....\$795.00

TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD RESIDENTIAL 5/8" or 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS TARIFF.

TAP FEE (Unique costs)Actual Cost

FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE OF SUBDIVISIONS OR RESIDENTIAL AREAS

TAP FEE (Large Meter)Actual Cost

TAP FEE IS THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METER SIZE INSTALLED

METER RELOCATION FEE Actual Relocation Cost Not to Exceed Tap Fee

THIS FEE WHICH MAY BE CHARGED IF A CUSTOMER REQUESTS THAT AN EXISTING METER BE RELOCATED

METER TEST FEE \$25.00

THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

Tariff Control No. 46430

PUBLIC UTILITY COMMISSION OF TEXAS
 APPROVED

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SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

5/8" or 3/4"	<u>\$30.58</u> (Includes <u>0</u> gallons)	<u>\$3.71</u> per 1000 gallons
1"	<u>\$76.45</u>	
1 1/2 "	<u>\$152.90</u>	
2"	<u>\$244.64</u>	
3"	<u>\$458.70</u>	

***City of Tyler purchased water rate included.**

FORM OF PAYMENT: The utility will accept the following forms of payment:
 Cash X, Check X, Money Order X, Credit Card _____, Other (specify) _____

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 THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

COMMUNITY WATER COMPANY

NOTICE TO MONTGOMERY GARDENS CUSTOMERS:

The City of Tyler has increased their rates for purchased water to us and this action will increase your volume charges by \$0.17 per 1,000 gallons from \$3.54 to \$3.71 effective for water used after November 20, 2017. The increased rates by the City of Tyler will increase the purchased water cost by \$3,980.73 per year based upon the purchases for the twelve months ended September 30, 2017. This tariff change is being implemented in accordance with the utility's (Community Water Company) approved purchased water adjustment clause (Pass Through Provision) to recognize increases or decreases in the cost of purchased water. The cost of these charges to customers will not exceed the increased cost of the purchased water.

Community Water Company

Pass Through of increase (decrease) from City of Tyler
 Effective date on increase (decrease) October 2017 billing
For Montgomery Gardens

Water purchased October 2016 - September 2017	27,745,000
Water sold October 2016 - September 2018	<u>19,797,901</u>
Difference	7,947,099
Losses	28.64%
Limited to 15%	15.00%
Factor (1-L)	0.8500

Volume Purchased (000's):	27,745	27,745	
gallons in minimum	0	0	Increase
Change in purchased water costs:	<u>Old</u>	<u>New</u>	<u>(Decrease)</u>
Monthly minimum	\$ 2,943.83	\$ 3,067.47	\$ 123.64
Volume Charge:	\$ 2.01	\$ 2.10	\$ 0.09
 Total cost of purchased water	 \$ 91,093.41	 \$ 95,074.14	 \$ 3,980.73
 Increase (decrease) per thousand gallons			 \$ 0.143

Adjusted Gallonage Rate (AG) = G + [B/(1-L)]:

G = (Current Gallonage Charge)	\$ 3.54
B = (Change in Fee)	\$ 0.14
(1-L) = (Loss Factor)	0.8500
[B/(1-L)] = Change in Gallonage Charge	\$ 0.17
AG = (Adjusted Gallonage Charge)	\$ 3.71

P O Box 2039
Tyler, Texas 75710



511 W Locust
Tyler Texas 75702

October 2, 2017

Ms. Elaine R. Stroube
Community Water Company
P.O. Box 730
Corsicana, Texas 75151

Re: Wholesale Water Contract Rates

Dear Ms. Stroube:

On September 13, 2017 the City of Tyler City Council approved the FY 2018 annual City of Tyler budget which included a 3.2% water rate increase applicable to all residential customers of Tyler Water Utilities.

In accordance with the Article 5.2 (b), page 10 of the October 1, 2012 wholesale water contract between the Community Water Company and the City of Tyler Water Utilities, executed on February 27, 2013, the wholesale rate charged Community Water Company shall increase 4.2%. The new rates, which become effective on October 1, 2017, are as follows:

Demand Rate	\$3.067.47 per month
Volume Rate	\$2.10 per 1000 gallons

Should you have any questions regarding the new rates please do not hesitate to contact me at 903.531.1234.

Sincerely,

A handwritten signature in black ink, appearing to read 'Gordon Mayer'. The signature is fluid and cursive, written over a white background.

Gordon Mayer, P.E.
Interim Director of Utilities

CC: Jim Yanker

P O Box 2039
Tyler, Texas 75710



511 W Locust
Tyler, Texas 75702

August 19, 2016

Ms. Elaine R. Stroube
Community Water Company
P.O. Box 730
Corsicana, Texas 75151

Re: Wholesale Water Contract Rates

Dear Ms. Stroube:

On July 27, 2016 the City of Tyler City Council received a budget Presentation which included a 5% water rate increase applicable to all residential customers of Tyler Water Utilities.

In accordance with the Article 5.2 (b), page 10 of the October 1, 2012 wholesale water contract between the Community Water Company and the City of Tyler Water Utilities, executed on February 27, 2013, the wholesale rate charged Community Water Company shall increase 6%. The new rates, which become effective on October 1, 2016, are as follows:

Demand Rate	\$2.943.83 per month
Volume Rate	\$2.01 per 1000 gallons

Should you have any questions regarding the new rates please do not hesitate to contact me at 903.531.1234.

Sincerely,

A handwritten signature in black ink, appearing to read "Gordon Mayer". The signature is written in a cursive style and is positioned above the printed name.

Gordon Mayer, P.E.
Interim Managing Director, Utilities & Public Works

CC: Jim Yanker

