



Control Number: 47721



Item Number: 1

Addendum StartPage: 0

1701 N. Congress Avenue
PO Box 13326
Austin, TX 78711-3326



Date Filed: Oct. 19, 2017
CCN Water No.(s): 12228
CCN Sewer No.(s): 20789

47721

Public Utility Commission of Texas
Class "C" Water or Sewer Utility Request
for a Price Rate Adjustment

Pursuant to Texas Water Code §13.1872 and 16 Texas Administrative Code Chapter 24

RECEIVED
2017 OCT 20 AM 10:39
PUBLIC UTILITY COMMISSION
FILING CLERK

Utility Name: Rankin Park Maintenance & Utilities

Applicant: _____

(If applicable, an Individual, Corporation, or Other Legal Entity other than Utility)

Address: P.O. Box 9648

City: Spring

State/Zip: TX 77387

Telephone: 713-417-4343

Fax: 281-821-8700

E-Mail: Lori@stjamescabaret.com

Web Site: _____

Person to whom correspondence concerning this request should be addressed:

Name: Lori Keyser

(First/Last Name)

Address: P.O. Box 9648

City: Spring

State/Zip: Tx. 77387

Telephone: 713-417-4343

Fax: _____

E-Mail: Lori @stjamescabaret.com

Web Site: _____

Affiliates NONE

(list by name _____)

and CCN No.) _____

Number of Current Active Water Connections:

Number of Current Active Sewer Connections:

(Total for all of the utility's CCNs and subdivisions.)

44
40

Class C Water or Sewer Utility Request for a Price Rate Adjustment

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Rankin Park Maintenance & Utilities
(Utility Name)

October 19, 2017
(Date of Application)

Enter all applicable data in unlocked cells. For example, the "Other:_____" cell or the "Previous Tariff Rates" column should be completed using the utility's previously approved tariff. The remainder of the worksheet will automatically calculate new tariff values.

WATER		Previous Tariff Rates	Current Change in PUC Price Index	Proposed Monthly Base Rates
Gallons Included:	0			
Meter Sizes			1.57% ¹	
5/8" or 3/4"		\$ 45.60		\$ 46.32
3/4"		\$ 45.60		\$ 46.32
1"		\$ 76.00		\$ 77.19
1 1/2"		\$ 152.00		\$ 154.39
2"		\$ 243.20		\$ 247.02
3"		\$ 456.00		\$ 463.16
Other:		\$ -		\$ -

SEWER		Previous Tariff Rates	Current Change in PUC Price Index	Proposed Monthly Base Rates
Gallons Included:	0			
Meter Sizes			1.57% ¹	
5/8" or 3/4"		\$ 37.10		\$ 37.68
3/4"		\$ 37.10		\$ 37.68
1"		\$ 61.83		\$ 62.80
1 1/2"		\$ 123.65		\$ 125.59
2"		\$ 197.84		\$ 200.95
3"		\$ 370.95		\$ 376.77
Other:		\$ -		\$ -

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:

<http://www.puc.texas.gov/industry/water/reports/Default.aspx>

Please note that rates for separate surcharges and pass-through clauses in your tariff may not be included in the calculation. Only your base rate and gallonage charge may be included. No fees such as tap fees, late fees, or any other tariffed rate may be increased.

Class C Water or Sewer Utility Request for a Price Rate Adjustment

Utility Name: Rankin Park Maintenance & Utilities
 CCN Number(s): Water 12228 Sewer 20789

WATER

(Do not complete if you have BLOCK gallonage rates.)		
GALLONAGE CHARGE:		
for each additional 1,000 gallons over the minimum (use this table for a single gallonage rate)		
Previous Tariff Rates	Current Change in PUC Price Index	Proposed Tariff Rates
\$ 3.00	1.57% ¹	\$ 3.05

(Do not complete if you have a single gallonage charge.)

SEWER

(Do not complete if you have BLOCK gallonage rates.)		
GALLONAGE CHARGE:		
for each additional 1,000 gallons over the minimum (use this table for a single gallonage rate)		
Previous Tariff Rates	Current Change in PUC Price Index	Proposed Tariff Rates
\$ 3.00	1.57% ¹	\$ 3.05

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:
<http://www.puc.texas.gov/industry/water/reports/Default.aspx>

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NOTICE OF APPROVED UTILITY PRICE RATE ADJUSTMENT

Utility Name: Rankin Park Maintenance & Utilities
CCN Number(s): Water 12228 Sewer 20789

The rates listed on the next page will apply to service received after the effective date listed on the notice below. This rate was requested by the utility and approved by the Public Utility Commission of Texas based on a percentage change in the price index, which is set by the Commission annually. Texas Water Code § 13.1872 allows the utility to receive an annual rate adjustment, without a hearing, based on the changes in the price index.

The following public water system(s), sewer system(s), and/or subdivision(s) will be affected by this rate adjustment:

Rankin Park

Effective Date of Approved Increase: December 15, 2017
(must be at least 30 days from the date the customers receive notice)

The rate adjustment will apply to all service rendered after the effective date and will be reflected on the bill you receive approximately 30 to 45 days after the effective date.

Address: P.O. Box 9648
City: Spring
State/Zip: TX 77387
Telephone: 713-417-4343

Percent of Rate Adjustment: 1.57%¹
Date Notice Delivered: 11/1/2017
Date Meters are Read: 15th

Billing Comparison²

Charges based on Gallons (G) per Month (mo)

Water:

Previous			New		
5,000 G	<u>\$60.60</u>	/mo	5,000 G	<u>\$61.57</u>	/mo
10,000 G	<u>\$75.60</u>	/mo	10,000 G	<u>\$76.82</u>	/mo
30,000 G	<u>\$135.60</u>	/mo	30,000 G	<u>\$137.82</u>	/mo

Sewer:

Previous			New		
5,000 G	<u>\$52.10</u>	/mo	5,000 G	<u>\$52.93</u>	/mo
10,000 G	<u>\$67.10</u>	/mo	10,000 G	<u>\$68.18</u>	/mo

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:

<http://www.puc.texas.gov/industry/water/reports/Default.aspx>

²The billing comparison only includes base rate, block gallonage rate and gallonage rate charges.

NOTICE OF APPROVED UTILITY PRICE RATE ADJUSTMENT

Utility Name: Rankin Park Maintenance & Utilities

CCN Number(s): Water 12228 Sewer 20789

WATER

BASE RATES			
Meter Size	Previous Monthly Base Rate	New Monthly Base Rate	
5/8" or 3/4"	\$ 45.60	\$ 46.32	
3/4"	\$ 45.60	\$ 46.32	
1"	\$ 76.00	\$ 77.19	
1 1/2"	\$ 152.00	\$ 154.39	
2"	\$ 243.20	\$ 247.02	
3"	\$ 456.00	\$ 463.16	
Other:	\$ -	\$ -	

GALLONAGE CHARGES		
for each additional 1,000 gallons over the minimum		
Previous Tariff Rates	Current Change in PUC Price Index	New Tariff Rates
\$ 3.00	1.57% ¹	\$ 3.05

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:

<http://www.puc.texas.gov/industry/water/reports/Default.aspx>

NOTICE OF APPROVED UTILITY PRICE RATE ADJUSTMENT

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Utility Name: Rankin Park Maintenance & Utilities

CCN Number(s): Water 12228 Sewer 20789

SEWER

BASE RATES		
Meter Size	Previous Monthly Base Rate	New Monthly Base Rate
5/8" or 3/4"	\$ 37.10	\$ 37.68
3/4"	\$ 37.10	\$ 37.68
1"	\$ 61.83	\$ 62.80
1 1/2"	\$ 123.65	\$ 125.59
2"	\$ 197.84	\$ 200.95
3"	\$ 370.95	\$ 376.77
Other:	\$ -	\$ -

GALLONAGE CHARGES ¹		
for each additional 1,000 gallons over the minimum		
Previous Tariff Rates	Current Change in PUC Price Index	New Tariff Rates
\$ 3.00	1.57% ¹	\$ 3.05

¹The Texas Water Code limits the increase to the lesser of either 5% or the change in annual price index. The current annual price index change is published at:

<http://www.puc.texas.gov/industry/water/reports/Default.aspx>



SEWER UTILITY TARIFF
Docket Number 45491

Bailar Hospitality Services Company,
dba Rankin Park Maintenance and Utilities Co. Inc.
(Utility Name)

P.O. Box 9648
(Business Address)

Spring, TX 77387
(City, State, Zip Code)

(713) 417-4832
(Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity:

20789

This tariff is effective in the following county:

Harris

This tariff is effective in the following cities or unincorporated towns (if any):

None

This tariff is effective in the following subdivisions or systems:

Rankin Park WWTP – Wastewater Permit No. WQ0014621001

TABLE OF CONTENTS

The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

SECTION 1.0 -- RATE SCHEDULE	2
SECTION 2.0 -- SERVICE RULES AND POLICIES	4
SECTION 3.0 -- EXTENSION POLICY	9
APPENDIX A -- SAMPLE SERVICE AGREEMENT	13

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Meter Size	Monthly Minimum Charge (Includes 0 gallons all meters)	Gallonge Charge
3/4" or 5/8"	\$37.10	\$3.00 per 1,000 gallons*
1"	\$61.83	
1½"	\$123.65	
2"	\$197.84	
3"	\$370.95	

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X, Check X, Money Order X, Credit Card _____, Other (specify) _____

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS. AT THE CUSTOMER'S OPTION, ANY BILLING TRANSACTION OR COMMUNICATION MAY BE PERFORMED ON THE INTERNET. THIS INCLUDES THE UTILITY SENDING PAPERLESS BILLS BY EMAIL.

REGULATORY ASSESSMENT 1.0%
PUBLIC UTILITY COMMISSION (PUC) RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND TO REMIT FEE TO THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ).

TAP FEE Actual Cost
TAP FEE IS BASED ON THE AVERAGE OF THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR STANDARD RESIDENTIAL CONNECTION OF 5/8" METER PLUS UNIQUE COSTS AS PERMITTED BY PUC RULE AT COST.

TAP FEE (Unique costs) Actual Cost
FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE OF SUBDIVISIONS OR RESIDENTIAL AREAS.

TAP FEE (LARGE METER) Actual Cost
TAP FEE IS BASED ON THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METERS LARGER THAN STANDARD 5/8" METERS.

SECTION 1.0 -- RATE SCHEDULE (CONTINUED)

Section 1.02 – Miscellaneous Fees

RECONNECTION FEE

THE RECONNECT FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF):

- a) Non-payment of bill (Maximum \$25.00)\$25.00
- b) Customer's request that service be disconnected.....\$25.00
or other reasons listed under Section 2.0 of this tariff

TRANSFER FEE.....\$25.00

THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE.....10%

COMMISSION RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE\$25.00

RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50).....\$50.00

COMMERCIAL AND NON-RESIDENTIAL DEPOSIT 1/6TH EST. ANNUAL BILL

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE CLAUSE:

WHEN AUTHORIZED IN WRITING BY THE COMMISSION AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING. [16 TAC 24.21(k)(2)]

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.



WATER UTILITY TARIFF
Docket Number 45491

Bailar Hospitality Services Company,
dba Rankin Park Maintenance and Utilities Co. Inc.
(Utility Name)

P.O. Box 9648
(Business Address)

Spring, TX 77387
(City, State, Zip Code)

(713) 417-4832
(Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity:
12228

This tariff is effective in the following county:
Harris

This tariff is effective in the following cities or unincorporated towns (if any):
None

This tariff is effective in the following subdivisions or systems:
Rankin Park - PWS ID No. 1012070

TABLE OF CONTENTS

The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

SECTION 1.0 -- RATE SCHEDULE.....	2
SECTION 2.0 -- SERVICE RULES AND POLICIES.....	5
SECTION 3.0 -- EXTENSION POLICY	12

APPENDIX A -- DROUGHT CONTINGENCY PLAN

APPENDIX B -- APPLICATION FOR SERVICE

NOTE: Appendix A – Drought Contingency Plan (DCP) is approved by the Texas Commission on Environmental Quality (TCEQ); however the DCP is included as part of your approved tariff pursuant to PUC rules. If you are establishing a tariff for the first time, please contact the TCEQ to complete and submit a DCP for approval.

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u> (Includes 0 gallons all meters)	<u>Gallonge Charge</u>
5/8" or 3/4"	<u>\$45.60</u>	<u>\$3.00</u> per 1,000 gallons*
1"	<u>\$76.00</u>	
1½"	<u>\$152.00</u>	
2"	<u>\$243.20</u>	
3"	<u>\$456.00</u>	

*Additional Pass-Through Fee Applied to Gallonge Charge..... \$0.75 per 1,000 gallons
City of Houston (COH) Groundwater Reduction Plan (GRP). A \$0.75 per 1,000 gallons pass-through charge as of March 15, 2012, is to be billed and collected in addition to the above monthly minimum and gallonge charges. This pass-through charge is calculated as the current City of Houston's GRP fee of \$2.513 at the GRP Contract Rate of 30% = \$0.75. (TCEQ Docket No. 37280-R)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X, Check X, Money Order X

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS. AT THE CUSTOMER'S OPTION, ANY BILLING TRANSACTION OR COMMUNICATION MAY BE PERFORMED ON THE INTERNET. THIS INCLUDES THE UTILITY SENDING PAPERLESS BILLS BY EMAIL.

REGULATORY ASSESSMENT 1.0%
PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND TO REMIT FEE TO THE TCEQ.

Section 1.02 – Miscellaneous Fees

TAP FEE..... Actual Cost
TAP FEE IS BASED ON THE AVERAGE OF THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR STANDARD RESIDENTIAL CONNECTION OF 5/8" METER PLUS UNIQUE COSTS AS PERMITTED BY PUC RULE AT COST.

TAP FEE (Unique costs) Actual Cost
FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE OF SUBDIVISIONS OR RESIDENTIAL AREAS.

TAP FEE (LARGE METER) Actual Cost
TAP FEE IS BASED ON THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METERS LARGER THAN STANDARD 5/8" METERS.

SECTION 1.0 -- RATE SCHEDULE (Continued)

METER RELOCATION FEE Actual Relocation Cost
THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS RELOCATION OF AN EXISTING METER.

METER TEST FEE (actual cost of testing the meter up to)..... \$25.00
THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY.

RECONNECTION FEE

THE RECONNECT FEE WILL BE CHARGED BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS:

- a) Non-payment of bill (Maximum \$25.00) \$25.00
 - b) Customer's request..... \$25.00
- or other reasons listed under Section 2.0 of this tariff

TRANSFER FEE..... \$25.00
THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE..... 10%
A ONE-TIME PENALTY MAY BE MADE ON DELINQUENT BILLS BUT MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE \$25.00

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50)..... \$50.00

COMMERCIAL AND NON-RESIDENTIAL DEPOSIT 1/6TH EST. ANNUAL BILL

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE CLAUSE:

INCREASES IN INSPECTION FEES AND WATER TESTING COSTS IMPOSED BY STATE OR FEDERAL LAW MAY BE PASSED THROUGH AS AN ADJUSTMENT TO THE MONTHLY BASE RATE CHARGE UNDER THE TERMS AND CONDITIONS OF 16 TAC 24.21(k)(2) AFTER NOTICE TO CUSTOMERS AND UPON WRITTEN APPROVAL BY THE PUC.

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 2.12 SPECIFIC UTILITY SERVICE RULES AND SECTION 3.02 UTILITY SPECIFIC EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES.

SECTION 1.0 -- RATE SCHEDULE (Continued)

PURCHASED WATER AND/OR DISTRICT FEE PASS THROUGH CLAUSE - ALL WATER
SUBJECT TO FEE:

Changes in fees imposed by any non-affiliated third party water supplier or underground water district having jurisdiction over the Utility shall be passed through as an adjustment to the water gallonage charge according to the following formula:

$$\text{Adjusted Gallonage Rated (AG)} = G + [B/(1-L)]$$

Where:

- AG = adjusted gallonage charge, rounded to the nearest one cent;
- G = approved gallonage charge (per 1,000 gallons);
- B = change in purchased water/district gallonage charge (per 1,000 gallons);
- L = system average line loss for preceding 12 months not to exceed 0.15 (15%).

If gallons are included in minimum bill you must also adjust your base rate and show your calculations.

$$\text{Adjusted Base Rate (ABR)} = BR + [(B \times N)/(1-L)]$$

Where:

- ABR = adjusted base rate, rounded to nearest one cent;
- BR = approved base rate charge;
- B = change in fee per 1,000 gallons;
- N = no. of 1,000 gallons included in base rate (do not use zero);
- L = water or sewer line loss for preceding 12 months, not to exceed 0.15 (15%)