



Control Number: 47625



Item Number: 26

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TARIFF CONTROL NO. 47625

APPLICATION OF CYPRESSWOOD
ESTATES WATER SYSTEM FOR A
PASS-THROUGH RATE CHANGE

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PUBLIC UTILITY COMMISSION

OF TEXAS

FILING CLERK

RECEIVED

2018 JUN 10 AM 9:20

AFFIDAVIT OF BRENT DAVIS

STATE OF TEXAS

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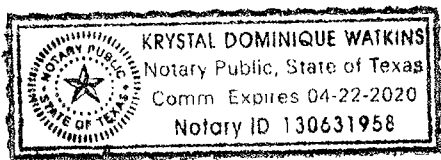
COUNTY OF Waller

BEFORE ME, the undersigned authority, personally appeared Tammy Wavle Shea, known to me to be a credible person who on his oath deposed and stated the following on his personal knowledge:

1. "My name is Brent Davis and I am the operator for Cypresswood Estates Water System. I am over the age of eighteen (18) years, and there is no legal impediment to my giving this affidavit. I make this affidavit on my personal knowledge and the statements contained herein are true and correct."
2. "The attached customer notice was provided to customers via direct mail on May 23, 2018.

BEFORE ME, the undersigned authority, personally appeared Brent Davis, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he has read the foregoing affidavit and that the statements in the affidavit are true and correct.

Given under my hand and seal of office this 23 day of May, 2018.



K. Watkins

Notary Public in and for
The State of Texas

NOTICE OF PASS THROUGH RATE PROVISION INCREASE

Cypresswood Estates Water System	12498
Company Name	CCN Number

is instituting a pumpage fee pass thru rate of \$26.36 per month and a surcharge for past due San Jacinto River Authority (SJRA) Groundwater Reduction Plan (GRP) fees of \$37.43 per month for your subdivision. This tariff change is being implemented to add a pass thru pumpage fee to the utility's approved tariff to recognize the water pumpage fee from SJRA GRP and a surcharge for 12 months for past due SJRA fees owed. This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the costs charged to your utility.

Cypresswood Estates (PWS # 1700301)				
Subdivisions/Systems Affected by Pass Through Provision				
36515 Cochran Road	Waller TX	77484	832-435-2673	
Company Address	City	State	Zip	Phone #

Current SJRA GRP pumpage fee (September 1, 2017): \$2.64 per 1,000 gallons

Annual Gallons Pumped: 18,811,700 gallons

Annual SJRA GRP total pumpage fee calculation:

(18,811,700 gallons / 1,000) X \$2.64 per 1,000 gallons = \$49,663

Calculation of SJRA GRP pumpage fee amount per connection:

ABR = {BR/N}, Where:

ABR = SJRA GRP pumpage fee per connection, rounded to nearest one cent;

BR = Monthly SJRA GRP pumpage fee total, currently BR = \$ 49,663 / 12 months = \$4,139

N = Number of current active service connections; currently N = 157

ABR = \$ 4,139 /157 connections

ABR = \$ 26.36 per connection

Calculation of Surcharge for SJRA past due GRP fees:

Surcharge Fee (SF) = {TA / N}, Where:

SF = Surcharge per connection, rounded to nearest one cent;

TA = Total past due SJRA GRP pumpage fees, penalties, and fines total per payment period,

Total past due pumpage fees, fines, and interest as of 02/21/2018 = \$70,524.71,

Payment period is 12 months,

TA = \$70,524.71 / 12 months = \$5,877

N = Number of current active service connections; = 157

SF = \$ 5,877 /157 connections

SF = \$ 37.43 per connection

Pass Through Rate Provision For Cypresswood Estates:

This additional pass through fees will be added as a monthly charge for participation in the SJRA GRP

SJRA GRP pumpage pass thru fee.....\$ 26.36 per connection per month

(Authorized from June 1, 2018 to May 31, 2019) (Tariff Control No. 47625)

Surcharge for Past Due SJRA GRP fees.....\$37.43 per connection/per month (Authorized from June 1, 2018 through May 31, 2019) (Tariff Control No. 47625)